20 Year Streets Funding Plan Process & Criteria

September 27, 2016

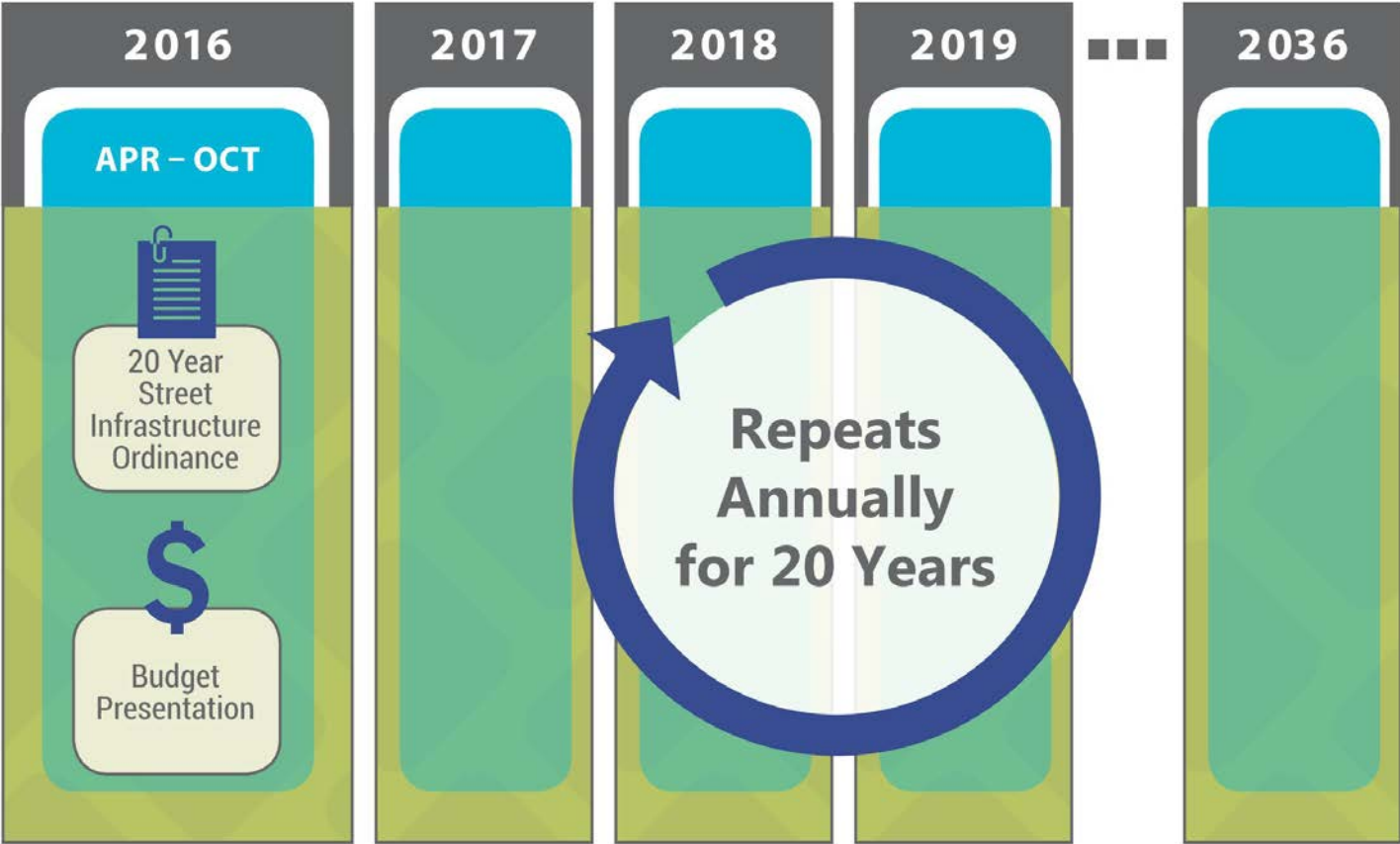**Minneapolis**
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20 Year Streets Funding Plan

Topics

▶ Timeline overview and goals

▶ Public engagement

▶ Project selection process and criteria

▶ Ongoing conversations and next steps

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Timeline

2016 TIMELINE

APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER
20 Year Street Infrastructure Ordinance	Assemble Data, Develop Process, Identify Criteria		Analyze Data, Develop Draft Plan	Open House August 4th	Review and Finalize Plan	Budget Presentation

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Just at the Beginning

Program Principles

- **DATA DRIVEN** process to prioritize and select street projects
- **SEIZE AND CREATE OPPORTUNITIES** to improve quality of life for Minneapolis residents

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Project Goals

▶ Develop a criteria-based system

▶ Focus on racial and economic equity

▶ Maintain street pavement condition

▶ Continue to review and refine criteria

▶ Annual reporting

▶ Incorporate feedback from community

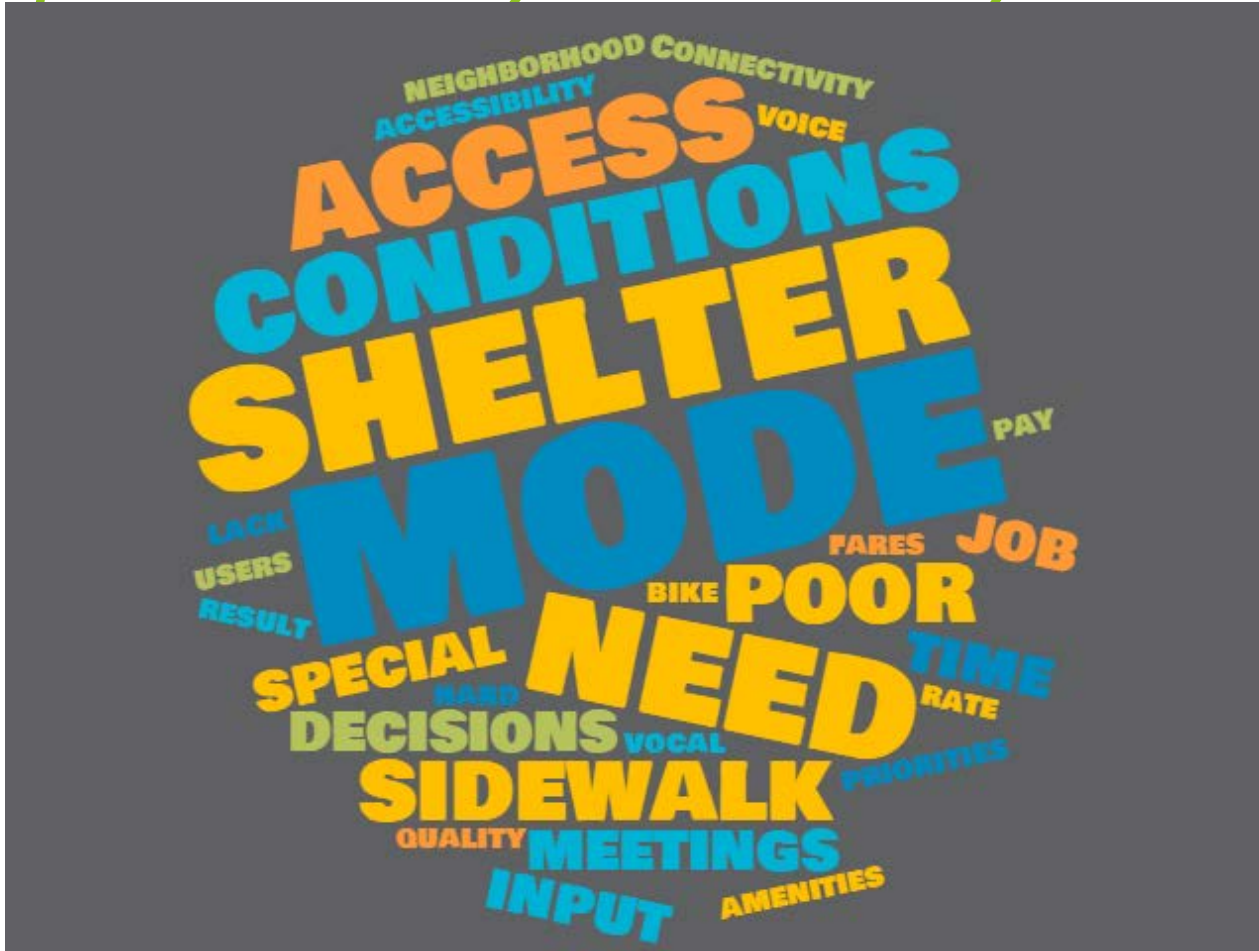**Minneapolis**
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Public Engagement to Date

▶ Targeted working group

    ❑ July 25th – working group meeting

    ❑ August 8th – working group meeting

▶ Public open house – August 4th

▶ Online survey

    ❑ Open August 2nd – 22nd

▶ Pedestrian Advisory Committee and Bicycle Advisory Committee

    ❑ BAC – July 27th full committee

    ❑ PAC – August 3rd full committee

    ❑ Joint working session – August 5th

▶ Minneapolis Advisory Committee on People with Disabilities

    ❑ Full committee meeting – Aug 17th

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What does equity mean relative to city transportation?

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What inequities exist in the transportation system today?

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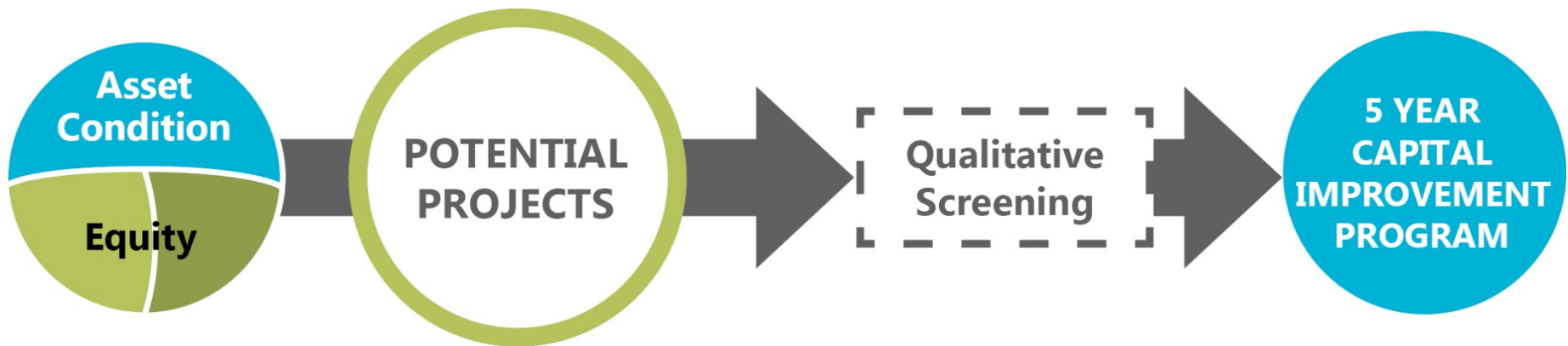# *What outcomes demonstrate success?*
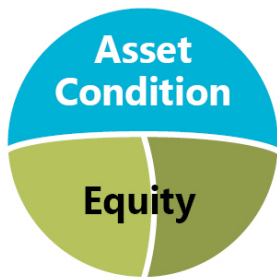
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Additional Opportunities

▶ Process that reflects demographics and use patterns in data collection and project design

▶ Community engagement that reaches those who typically do not participate

▶ Disparities in amenities and services

▶ Economic impacts of a project

   ❑ Low-income residents

   ❑ Small businesses

▶ Workforce opportunities

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Project Selection Process

▶ Data-driven

▶ Seize and create opportunities

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Quantitative Criteria

Asset Condition

Equity

ASSET CONDITION

These criteria and data sources are all about the **physical condition** of the streets.

- Infrastructure condition
- Safety
- Utility needs

EQUITY — COMMUNITY DEMOGRAPHICS

These criteria and data sources are all about the **people** using the streets.

- Non-white majority
- Concentrated poverty
- Vehicle availability
- Potential users

EQUITY — USES AND MODES

These criteria and data sources are all about **how many** people use the streets and on **what modes**.
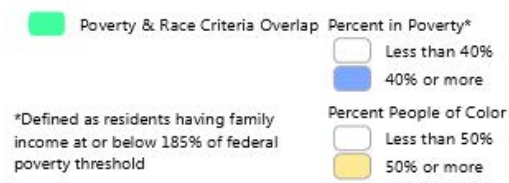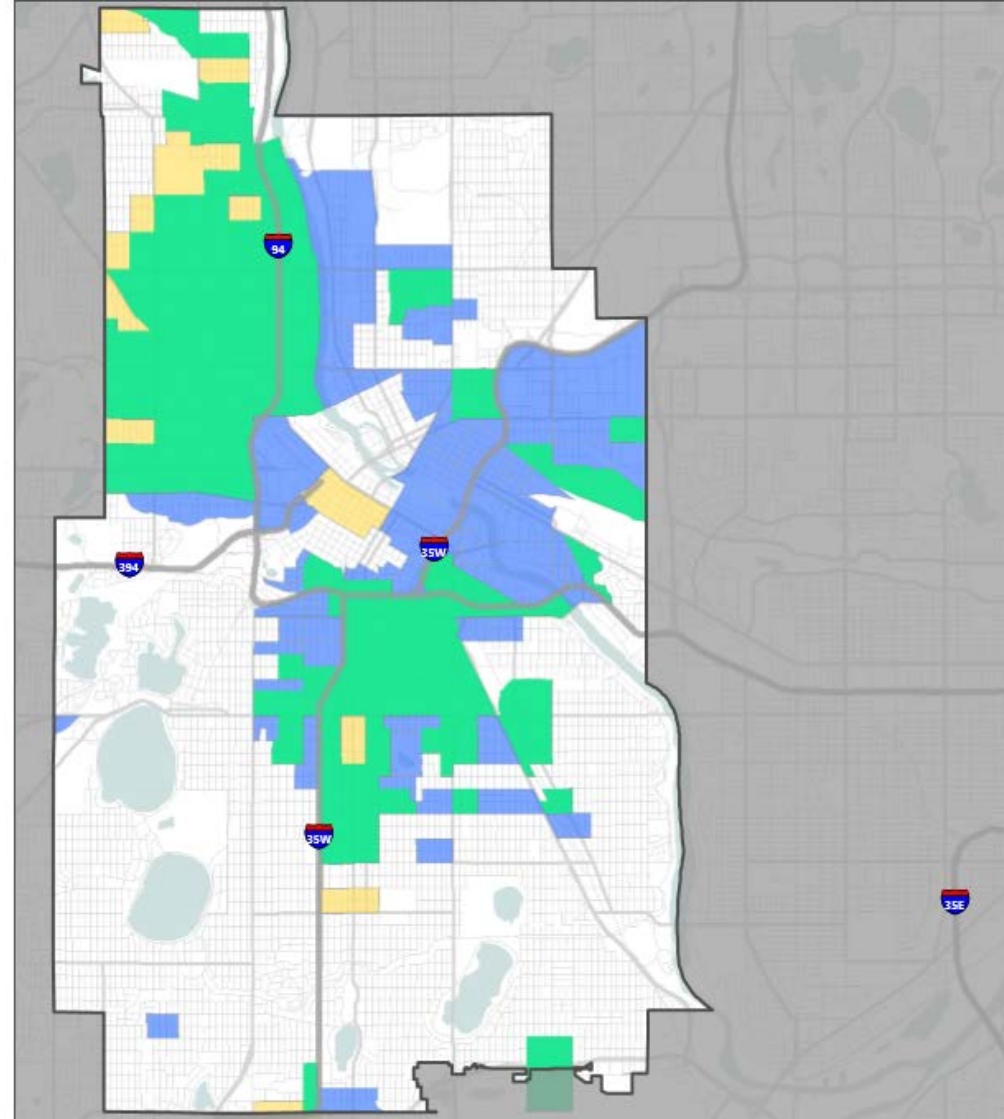
- Modal needs
- Total users

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Asset Condition

▶ Infrastructure condition

▶ Safety

▶ Utility needs

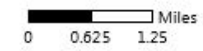**Minneapolis**
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Equity Criteria Community Demographics

▶ Yellow = Non-white majority

▶ Blue = Low-income population

▶ Green = Overlap of both

❑ RCAP or ACP50

▶ Vehicle availability

▶ Potential users

Poverty & Race Criteria Overlap

Percent in Poverty*
- Less than 40%
- 40% or more

*Defined as residents having family income at or below 185% of federal poverty threshold

Percent People of Color
- Less than 50%
- 50% or more

Miles
0   0.625   1.25

Streets Funding Plan
Poverty and Race Criteria
September 26, 2016

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Equity Criteria
Uses and Modes

► Modal needs

    ❑ Pedestrian needs

    ❑ Bicycle needs

    ❑ Transit needs

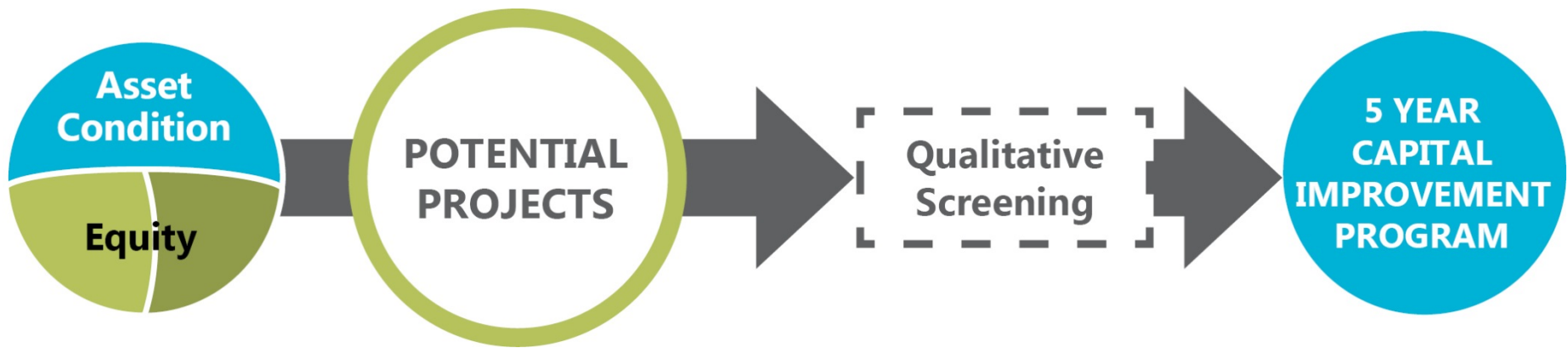   ❑ Freight needs

► Existing users

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Qualitative Screening

▶ Are there other **nearby projects** that will also be under construction?

▶ Can projects be **combined** to reduce disruption or cost?

▶ Is this the **right fix** at the **right time**?

▶ How does this project fit with **known city priorities and goals**?

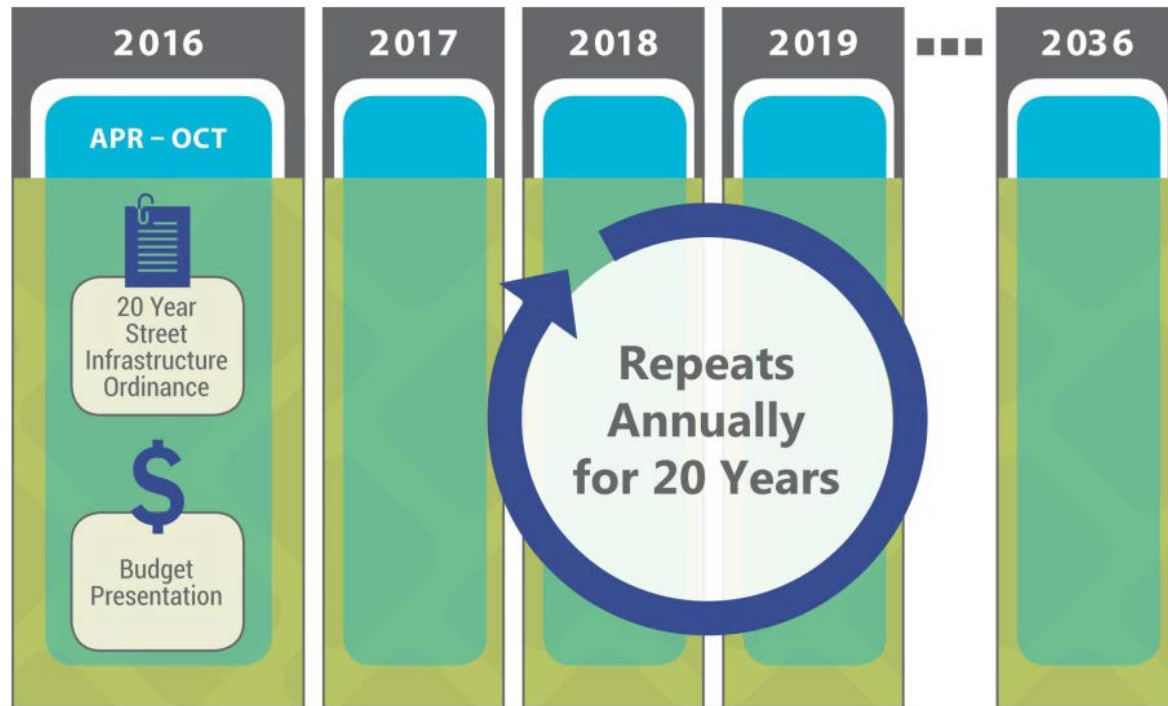▶ Do other **agencies or utilities** have **projects that can be coordinated**?

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Project Selection Process

▶ Data-driven

▶ Seize and create opportunities

Next Steps

▶ October 6 – Ways and Means Committee

   ❑ Public Works budget presentation for amended CIP

▶ Fall of 2016 – Process improvement for automated collection of citywide pavement condition data

▶ Ongoing efforts

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Contact Info

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