

MINNEAPOLIS NEIGHBORHOOD REVITALIZATION PROGRAM

**EAST HARRIET FARMSTEAD NEIGHBORHOOD
NRP PHASE II
NEIGHBORHOOD ACTION PLAN**

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EAST HARRIET FARMSTEAD NEIGHBORHOOD ASSOCIATION

NEIGHBORHOOD REVITALIZATION PROGRAM (NRP)

PHASE II ACTION PLAN

6/21/05

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I. Executive Summary

The East Harriet Farmstead neighborhood is a community unlike any other that has its own set of strengths and its own set of challenges. We are fortunate to have relatively little crime on our streets and a beautiful lake and acres of gardens as our community's backyard. Indeed these characteristics along with our old but unique and sound housing stock, our Lyndale Farmstead Park at the center of our neighborhood, a strong school presence, and a vibrant business community make East Harriet Farmstead a model of what is good.

But we're not there yet. We face challenges as well. We need to bring more neighbors into the EHFNA fold to improve those parts of our neighborhood that can be better. We have work to do in the areas of transportation, environment, and park programming. And of course all those things we know are good about East Harriet Farmstead can always be improved upon.

This document represents the long-term commitment and participation of neighborhood residents of the East Harriet Farmstead neighborhood in the NRP process and is evidence that the EHFNA NRP Phase II committee operated with the basic precept that East Harriet Farmstead Neighborhood is a sound and livable place.

This Action Plan takes the eight separate strands of parks, environment, community, housing, businesses, schools, safety & crime, and traffic & noise and weaves them together into a plan that serves to guide our neighborhood and make our community tapestry stronger and more vibrant than the sum of its parts.

This plan takes each of the eight strands and defines a vision, goals, and ways to achieve those goals for each strand – separately. The ultimate end to this plan however is an East Harriet Farmstead community that weaves together all of its strengths and weaknesses to create a vital, creative, engaged, and dynamic neighborhood that

not only contributes to the strength of the city but also is a model for neighborhoods across Minneapolis.

EHFNA is set to receive \$218,316 in the second phase of NRP programming. The following pages document the East Harriet Farmstead Neighborhood's priorities for this phase and allocations for each program or "strategy" to achieve those priorities from approximately 2005 – 2010.

II. PARKS

NRP Phase II Allocation **\$10,000**
Percentage of Total Phase II Dollars *4.6%*

VISION

The East Harriet Farmstead Neighborhood Association is an active and leading partner in creating a neighborhood with a clean, vital, safe, and active park system. The neighborhood utilizes its park space as an integral aspect of community and is looked upon as a model of a community with parks at its core.

GOAL 1: Work with Lyndale Farmstead Park, the Minneapolis Park and Recreation Board and other stakeholders to plan, manage, maintain, and promote the viability of the neighborhood's park resources. (2.1)

Objective 1: Continue developing Lyndale Farmstead Park programs and infrastructure. (2.1.1)

Applicable City Goals

- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: Define the financial, programmatic, and infrastructure needs of Lyndale Farmstead Park and work with stakeholders to identify and invest resources to follow through on Lyndale Farmstead Park's needs and priorities where feasible. (2.1.1.1)

NRP Phase II Funding: \$6,500
Contract Manager: MPRB

Strategy 2: EHFNA will establish a board liaison responsible for working with Lyndale Farmstead staff to facilitate generating ideas, researching viability, and implementing programs. (2.1.1.2)

NRP Phase II Funding: None

Objective 2: Continue developing programs and infrastructure for East Harriet Farmstead regional parks, including: Rose / Peace / Rock Gardens; Kings Highway; Roberts Bird Sanctuary; and Lake Harriet for the use and benefit of area residents. (2.1.2)

Applicable City Goals

- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: Define the financial, programmatic, and infrastructure needs of East Harriet Farmstead regional parks and work with stakeholders to identify and invest resources to follow through on regional park needs and priorities where feasible. (2.1.2.1)

NRP Phase II Funding: \$3,500
Contract Manager: MPRB

Strategy 2: Explore the possibility of developing a skate park in the EHFN with an associated citywide event. (2.1.2.2)

NRP Phase II Funding: None

Objective 3: Work with park and neighborhood stakeholders to bring East Harriet Farmstead Neighborhood Association representation to decisions made regarding park resources and to bring appropriate park-related information to neighborhood residents and business owners. (2.1.3)

Applicable City Goals

- Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the physical and human assets.
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.
- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: Appoint an EHFNA representative to monitor Minneapolis Park and Recreation Board proceedings, especially with respect to issues that will potentially affect the neighborhood. (2.1.3.1)

NRP Phase II Funding: None

Strategy 2: As the Wirth House is a valuable neighborhood resource; EHFNA will work with the MPRB and other stakeholders to seek ways to be involved in planning the house's use. (2.1.3.2)

NRP Phase II Funding: None

III. ENVIRONMENT

NRP Phase II Allocation **\$7,000**
Percentage of Total Phase II Dollars 3.2%

VISION

The East Harriet Farmstead Neighborhood Association, working in conjunction with the Minneapolis park system, is a leading innovator on the environment and the East Harriet Farmstead neighborhood has a clean, sustainable environment, good air and water quality, and ample green space as a result.

GOAL 1: Maintain and improve the natural resources in the community. (3.1)

Objective 1: Work with the City of Minneapolis, the Minneapolis Park and Recreation Board and other government and neighborhood groups and associations to plan, manage, maintain, and promote environmental programs that educate residents on environmental issues and foster a cleaner, ‘greener’ community. (3.1.1)

Applicable City Goals

- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.
- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: EHFNA will develop the Bryant/BE.A.T.! working with neighbors and Barton students to raise environmental awareness on a variety of environmental issues in the East Harriet Farmstead neighborhood. *See Schools section below.* (3.1.1.1)

NRP Phase II Funding: *See Schools section below.*

Strategy 2: EHFNA will maintain its commitment to the urban forest through funding the planting of trees, creating an “adopt-a-tree” program, and working to alleviate the spread of Dutch Elm Disease. (3.1.1.2)

NRP Phase II Funding: **\$5,500**
Contract Manager: **MPRB**

Strategy 3: Explore the possibility of a community garden in EHFNA.
(3.1.1.3)

NRP Phase II Funding: None

Strategy 4: Explore the possibility of partnering with Lyndale Farmstead
Park to promote and celebrate Earth Day. (3.1.1.4)

NRP Phase II Funding: None

Strategy 5: Create and implement a program to improve East Harriet
Farmstead boulevards. (3.1.1.5)

NRP Phase II Funding: \$1,500
Contract Manager: DFD

IV. COMMUNITY BUILDING

NRP Phase II Allocation ***\$14,500***
Percentage of Total Phase II Dollars ***6.6%***

VISION

The East Harriet Farmstead Neighborhood Association will be a vital source of neighborhood information contributing to a neighborhood where residents and businesses actively engage in events and programs.

GOAL 1: Provide opportunities for East Harriet Residents to build community through activities which promote a neighborhood identity and create a sense of community. (4.1)

Objective 1: Partner with Lyndale Farmstead Park, Walker, VOA SW Senior Center, and neighborhood schools when appropriate to plan, manage, and promote on-going “signature” neighborhood events. (4.1.1)

Applicable City Goals

- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: Establish quarterly forums where residents can learn about, and act on specific topics of interest in the neighborhood. (4.1.1.1)

NRP Phase II Funding: None

Strategy 2: Develop neighborhood, home, yard and garden pride through:

- Block club organizing
- “Hundred Year (House) Tour”
- Community-wide garage sale/garden tour
- Summertime Rose Festival (signature annual event)
(4.1.1.2)

NRP Phase II Funding: \$8,500

Contract Manager: NRP/DFD

GOAL 2: Promote understanding of neighborhood issues, participation in neighborhood events and activities, and communication between neighbors. (4.2)

Objective 1: Create an identity for and information about the neighborhood at-large and share with the community. (4.2.1)

Applicable City Goals

- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement.

Strategy 1: Evaluate current methods of communication, neighborhood demographics, and neighborhood goals to create a communications plan including but not limited to:

- Promote events and activities in publications of other neighborhood entities (Barton, Walker, SW Journal, etc.)
- Solicit opinions and feedback at events, on the website, and via email.
- Create communications focused on specific issues (e.g., home improvement loan program, environmental initiatives) of neighborhood interest.
- Implement and maintain a website and active group email list.
- Recreate and invigorate “welcome packet” information for new residents.
- Install street signage on neighborhood perimeters
- Sell or give away neighborhood-branded merchandise
- Install information kiosks at business nodes and park
- Create and distribute a periodic newsletter (4.2.1.1)

NRP Phase II Funding: \$6,000
Contract Manager: NRP

V. HOUSING

NRP Phase II Allocation \$153,400
Percentage of Total Phase II Dollars 70.0%

VISION

Housing in the East Harriet Farmstead neighborhood will contribute to the historic nature of the community by maintaining its historical architectural characteristics while contributing to the aesthetic and long-term sustainability of the neighborhood.

GOAL 1: Contribute to the overall quality and affordability of housing in Minneapolis. (5.1)

Objective 1: Preserve the historic nature of the neighborhood and encourage environmentally sustainable building methods while maintaining compliance with city zoning codes. (5.1.1)

Applicable City Goals

- Foster the development and preservation of a mix of quality housing types that is available, affordable, meets current needs, and promotes future growth.
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Strategy 1: Work with the City of Minneapolis Planning Department to ensure code compliance by residents, business and rental property owners. (5.1.1.1)

NRP Phase II Funding: \$500
Contract Manager: CPED/DFD

Strategy 2: Develop and distribute neighborhood housing guidelines that support maintaining historic housing stock over razing and rebuilding and provide resources for maintaining the architectural character of the neighborhood in new buildings. (5.1.1.2)

NRP Phase II Funding: \$1,500
Contract Manager: CPED/DFD

Strategy 3: Establish and promote an incentive program to encourage residents to utilize “green” building and/or energy conservation practices. Incentive program should include information to raise awareness of conservation practices. (5.1.1.3)

NRP Phase II Funding: \$15,400
Contract Manager: Envir. Svc/ DFD

Strategy 4: Establish and aggressively market a home improvement revolving loan fund. (5.1.1.4)

NRP Phase II Funding: \$81,000
Contract Manager: DFD

Objective 2: Explore renter and landlord issues and develop initiatives addressing identified concerns and/or ideas. (5.1.2)

Applicable City Goals

- Foster the development and preservation of a mix of quality housing types that is available, affordable, meets current needs, and promotes future growth.
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.
- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities
- Strengthen city government management and enhance community engagement

Strategy 1: Create and implement a survey of renters and landlords specifically regarding renter and unit owner needs; prioritize and address needs and wants identified through the survey through programming. (5.1.2.1)

NRP Phase II Funding: \$20,000
Contract Manager: NRP/ DFD

Objective 3: Ensure people in Minneapolis have access to adequate quality affordable housing. (5.1.3)

Applicable City Goals

- Foster the development and preservation of a mix of quality housing types that is available, affordable, meets current needs, and promotes future growth.
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.
- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities

Strategy 1: Contribute to Minneapolis's affordable housing trust fund. (5.1.3.1)

NRP Phase II Funding: \$10,000
Contract Manager: CPED

Strategy 2: Establish a fund for use on at least one potential neighborhood site. (5.1.3.2)

NRP Phase II Funding: \$25,000
Contract Manager: CPED

VI. BUSINESSES

NRP Phase II Allocation \$3,250
Percentage of Total Phase II Dollars 1.5%

VISION

East Harriet Farmstead businesses will thrive inside and out including strong, attractive physical plants and sound customer bases.

GOAL 1: Improve the quality and appearance of commercial buildings and business nodes in the neighborhood. (6.1)

Objective 1: Maintain programs to improve the quality and appearance of neighborhood business buildings and business nodes. (6.1.1)

Applicable City Goals

- Maintain the physical infrastructure to ensure a healthy, vital and safe City
- Build communities where all people feel safe and trust the City's public safety professionals and systems
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Strategy 1: Explore the possibility of a community-wide mural project.
(6.1.1.1)

NRP Phase II Funding: \$2,000
Contact Manager: CPED/ DFD

Strategy 2: Maintain the cleanliness of business nodes by creating and promoting a business node-sponsored trashcan program.
(6.1.1.2)

NRP Phase II Funding: \$500
Contact Manager: DFD/Public Works

GOAL 2: Create a vibrant, inter-connected community of East Harriet Farmstead businesses that work together to leverage each other's strengths. (6.2)

Objective 1: Explore what would be necessary to create an East Harriet Farmstead Business Association. (6.2.1)

Applicable City Goals

- Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.

Strategy 1: EHFNA staff, business committee chair, business owners, and traditionally unengaged organizations (i.e faith communities, Lakewood Cemetery) will work together to develop a business association “program” and will identify and recruit dues-paying business association members. (6.2.1.1)

NRP Phase II Funding: \$750
Contract Manager:DFD/ NRP

VII: SCHOOLS

NRP Phase II Allocation \$4,000
Percentage of Total Phase II Dollars 1.8%

VISION

East Harriet Farmstead schools, students, teachers, and parents participate as an integrated part of the community.

GOAL 1: Barton Open School teachers, parents and students will actively work together with neighborhood residents to create a vital and vibrant community. (7.1)

Objective 1: Create on-going projects, programs and opportunities for teachers, students and parents to work with East Harriet Farmstead residents in planning and implementing neighborhood programs. (7.1.1)

Applicable City Goals

- Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.
- Strengthen City government management and enhance community engagement

Strategy 1: We will invite a member of the Barton Open School Parent Teacher Council to report regularly to the East Harriet Farmstead Neighborhood Association Board. They will also assist in finding ways to strengthen the relationship between the two organizations. (7.1.1.1)

NRP Phase II Funding: None

Strategy 2: Support the Bryant/B.E.A.T.! (Bryant/Barton Environmental Awareness Team). (7.1.1.2)

***NRP Phase II Funding: \$4,000
 Contract Manager: MPS***

GOAL 2: EHFNA supports area schools and serves as an information source for parents and as a link between residents and the Minneapolis School Board. (7.2)

VIII. CRIME & SAFETY

<i>NRP Phase II Allocation</i>	\$2,000
<i>Percentage of Total Phase II Dollars</i>	0.9%

VISION

The East Harriet Farmstead neighborhood is a safe place for residents, businesses, and visitors to enjoy.

GOAL 1: To ensure that all residents feel safe in their homes and in the East Harriet Farmstead neighborhood. (8.1)

Objective 1: To promote and inform residents on issues of safety, crime prevention and victims rights. (8.1.1)

Applicable City Goals

- Build communities where all people feel safe and trust the City's public safety professionals and systems

Strategy 1: EHFNA will work with CCP/SAFE to bring back some of SAFE's functions to the neighborhood (i.e. crime maps). (8.1.1.1) ***NRP Phase II Funding: None***

Strategy 2: EHFNA will advocate on behalf of neighborhood residents on safety concerns with the appropriate authorities. (8.1.1.2) ***NRP Phase II Funding: None***

Strategy 3: EHFNA will publicize prevention, victims' services and city phone numbers. (8.1.1.3) ***NRP Phase II Funding: None***

Strategy 4: EHFNA will work with businesses, residents and police on graffiti prevention and removal. (8.1.1.4) ***NRP Phase II Funding: \$2,000
 Contract Manager: Police/Public Works/DFD***

IX. TRANSPORTATION & NOISE

NRP Phase II Allocation \$4,500
Percentage of Total Phase II Dollars 2.1%

VISION

The East Harriet Farmstead neighborhood supports vehicular traffic flow and parking, bike and pedestrian safety, and is a neighborhood in which ambient noise is not detrimental to neighbors.

GOAL 1: Maintain and encourage broad transportation options in the neighborhood. (9.1)

Objective 1: EHFNA will plan, manage, maintain and promote traffic and parking compliance, traffic calming, pedestrian rights, and other neighborhood traffic concerns. (9.1.1)

Applicable City Goals

- Maintain the physical infrastructure to ensure a healthy, vital and safe City

Strategy 1: EHFNA will continue to work with the City of Minneapolis to explore & implement traffic calming measures on Dupont, Bryant & Lyndale Avenues and at the business nodes. (9.1.1.1)

NRP Phase II Funding: None

Strategy 2: EHFNA will continue to look for and implement ways to address parking issues at the business nodes. (9.1.1.2)

NRP Phase II Funding: None

Strategy 3: EHFNA will explore ways to work with the MAC on reducing air traffic noise in the neighborhood. (9.1.1.3)

NRP Phase II Funding: None

Strategy 4: Designate money to offset potential future transportation initiatives (i.e. costs associated with Lyndale Avenue reconstruction). (9.1.1.4)

***NRP Phase II Funding: \$4,000
Contract Manager: Public Works***

Objective 2: EHFNA will produce and provide information about and encourage the use of non-automotive modes of transportation. (9.1.2)

Applicable City Goals

- Promote public, community, and private partnerships to address disparities and to support strong, healthy families and communities.

Strategy 1: Research the possibility of continuing the Bryant Ave. “share the road” bicycle lane from CARAG through East Harriet Farmstead to either 40th street or 58th street. (9.1.2.1)

NRP Phase II Funding: None

Strategy 2: Create and share info re. non-automotive transportation alternatives (info campaign, buses, car-sharing program, links to city-wide events) (9.1.2.2)

***NRP Phase II Funding: \$500
Contract Manager: DFD***

Strategy 3: Advocate for completion of the River-Lake Greenway. (9.1.2.3) *NRP Phase II Funding: None*

Objective 3: Work with transportation and neighborhood stakeholders to bring East Harriet Farmstead neighborhood representation to decisions made regarding transportation issues germane to the neighborhood and to bring appropriate transportation-related information to neighborhood residents and business owners. (9.1.3)

Applicable City Goals

- Maintain the physical infrastructure to ensure a healthy, vital and safe City

Strategy 1: Work with other SW neighborhoods to track the proposed 35W rebuild project and its effects on the East Harriet Farmstead neighborhood. (9.1.3.1)

NRP Phase II Funding: None

Strategy 2: Work with other SW neighborhoods to track proposed Crosstown project and its effects on the East Harriet Farmstead neighborhood. (9.1.3.2)

NRP Phase II Funding: None

Strategy 3: Work with other SW neighborhoods to track Metropolitan Airports Commission issues and their effects on the East Harriet Farmstead neighborhood. (9.1.3.3)

NRP Phase II Funding: None

GOAL 2: Work to promote and maintain a neighborhood where noise from air, car, and bus traffic as well as from household equipment such as tools, is minimal and undisturbing of the tranquility of the community. (9.2)

X. Program Implementation

<i>Remaining NRP Phase I Money</i>	<i>\$119,258</i>
<i>NRP Phase II Allocation</i>	<i>\$19,766</i>
<i>Percentage of Total Phase II Dollars</i>	<i>9.0%</i>

VISION

The East Harriet Farmstead Neighborhood Association will be the core of a clean, safe, and engaged East Harriet Farmstead neighborhood.

GOAL 1: Develop and implement neighborhood programming and initiatives identified as priorities through the NRP Phase II planning process. (10.1)

Objective 1: EHFNA will provide adequate resources to develop and implement neighborhood priorities. (10.1.1)

Applicable City Goals

- Build communities where all people feel safe and trust the City's public safety professionals and systems
- Maintain the physical infrastructure to ensure a healthy, vital and safe City
- Deliver consistently high quality City services at a good value to our taxpayers
- Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets
- Foster the development and preservation of a mix of quality housing types that is available, affordable, meets current needs, and promotes future growth
- Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis
- Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities
- Strengthen city government management and enhance community engagement

Strategy 1: EHFNA will provide resources to plan for NRP Phase II activities. (10.1.1.1)

NRP Phase II Funding: \$6,426.50
(Source: Phase II Plan Development Advance Funds)
\$119,258 roll-over from Phase I

Strategy 2: EHFNA will provide resources for NRP Phase II Planning, Oversight, Evaluation and Monitoring activities. (Includes staff, and related overhead expenses) (10.1.1.2)

NRP Phase II Funding: \$13,559.50
Contract Manager: NRP

Strategy and Citation	Plan Section	NRP Phase II Resources	Phase II Allocation Percentage	Phase I Roll-Over
Lyndale Farmstead Park programming & infrastructure (2.1.1.1)	Parks	\$6,500	3.0%	
Regional parks' programming & infrastructure (2.1.2.1)		\$3,500	1.6%	
	Parks Subtotal	\$10,000	4.6%	
Bryant/Barton Environmental Awareness Team! (3.1.1.1)	Environment	\$0	0.0%	
Urban forest (3.1.1.2)		\$5,500	2.5%	
Community garden (3.1.1.3)		\$0	0.0%	
Earth Day event (3.1.1.4)		\$0	0.0%	
Boulevard beautification (3.1.1.5)		\$1,500	0.7%	
	Environment Subtotal	\$7,000	3.2%	
Neighborhood information forums (4.1.1.1)	Community Building	\$0	0.0%	
Neighborhood, home, yard, and garden pride (4.1.1.2)		\$8,500	3.9%	
Communication plan (4.2.1.1)		\$6,000	2.7%	
	Community Building Subtotal	\$14,500	6.6%	
Code compliance (5.1.1.1)	Housing & Zoning	\$500	0.2%	
Historic housing guidelines (5.1.1.2)		\$1,500	0.7%	

Green building, energy conservation incentive program (5.1.1.3)		\$15,000	6.8%	
RLF (5.1.1.4)		\$81,000	37.1%	
Renter/landlord survey and programs (5.1.2.1)		\$20,000	9.2%	
Affordable housing trust fund (5.1.3.1)		\$10,000	4.6%	
Affordable Site in Neighborhood (5.1.3.2)		\$25,000	11.5%	
	Housing Subtotal	\$153,000	70.1%	
Mural project (6.1.1.1)	Business	\$2,000	0.9%	
Business node trashcan program (6.1.1.2)		\$500	0.2%	
Business association (6.2.1.1)		\$750	0.3%	
	Business Subtotal	\$3,250	1.5%	
PTA-EHFNA relationship (7.1.1.1)	Schools	\$0	0.0%	
Bryant/Barton Environmental Awareness Team! (7.1.1.2)		\$4,000	1.8%	
	Schools Subtotal	\$4,000	1.8%	
CCP/SAFE (8.1.1.1)	Crime & Safety	\$0	0.0%	
Safety advocacy (8.1.1.2)		\$0	0.0%	
Publicize crime & safety related contact info (8.1.1.3)		\$0	0.0%	
Graffiti prevention and removal (8.1.1.4)		\$2,000	0.9%	

	Crime & Safety Subtotal	\$2,000	0.9%	
Traffic calming (9.1.1.1)	Transportation & Noise	\$0	0.0%	
Business node parking (9.1.1.2)		\$0	0.0%	
Air traffic noise reduction (9.1.1.3)		\$0	0.0%	
Lyndale Ave reconstruction (9.1.1.4)		\$4,000	1.8%	
Bryant Ave bike lane (9.1.2.1)		\$0	0.0%	
Transportation alternatives info (9.1.2.2)		\$500	0.2%	
Greenway completion advocacy (9.1.2.3)		\$0	0.0%	
	Transportation & Noise Subtotal	\$4,500	2.1%	
NRP Phase II planning advance allocation (10.1.1.1)	Program Implementation	\$6,426.50	3.0%	\$119,258.00
Program implementation (10.1.1.2)		\$13,639.50	6.2%	
	Implementation Subtotal	\$20,066	9.2%	
	Total NRP Expenditure	\$218,316	100.0%	\$119,258.00