Annual Update

2017

CITY OF MINNEAPOLIS

20 Year Streets
FUNDING PLAN

December 2016

Minneapolis
City of Lakes
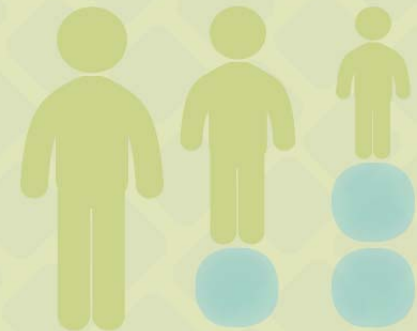
20 Year Streets Funding Plan

Outreach and Engagement

Your city, your streets.

20 Year Streets Funding Plan

Minneapolis
City of Lakes

Outreach and Engagement

▶ Community Connections conference – April 1, 2017

▶ Open Streets (7 events – summer 2017)

▶ Farmers markets (4 events)

▶ Online feedback (survey)

Minneapolis
City of Lakes

Outreach and Engagement

I think the City should prioritize street funding in areas...

Waxay ilatahay in Magalaadu kala hormariso maalgelinta jidadka degaanka...

Creo que la Ciudad debería darles prioridad a recursos para las calles en áreas...

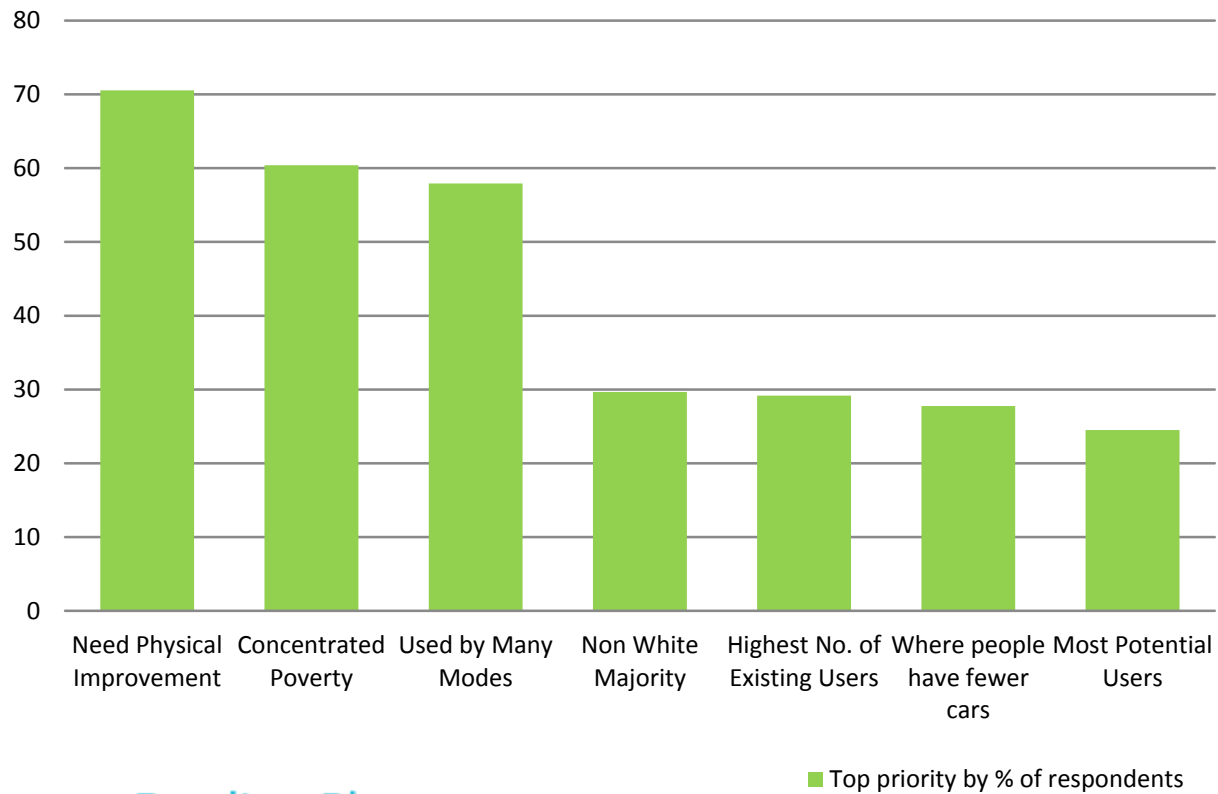Kuv xav mas lub Nroog yuav tsum muab nyiaj tuaj mus pab rau cov kev rau tej cheeb tsam uas...

20 Year Streets Funding Plan

Minneapolis
City of Lakes

Outreach and Engagement

▶ 12 events

▶ Over 5,ooo votes

▶ ~1,750 participants

20 Year Streets Funding Plan

■ Top priority by % of respondents

Minneapolis
City of Lakes

2017 Paving Projects

$45.1 million

Total 2017 Public Works Requested Paving Budget

Reconstruction Projects

- 42nd Ave N: Xerxes Ave N to Lyndale Ave N

- 18th Ave NE: Monroe St NE to Johnson St NE

- 4th St SE: 29th Ave SE to Malcolm Ave SE

- Samatar Crossing: 11th Ave S to 15th Ave S

- 46th Ave S: 46th St E to Godfrey Pkwy

Reconstruction Projects
Resurfacing Project
Concrete Rehabilitation Project

Minneapolis
City of Lakes
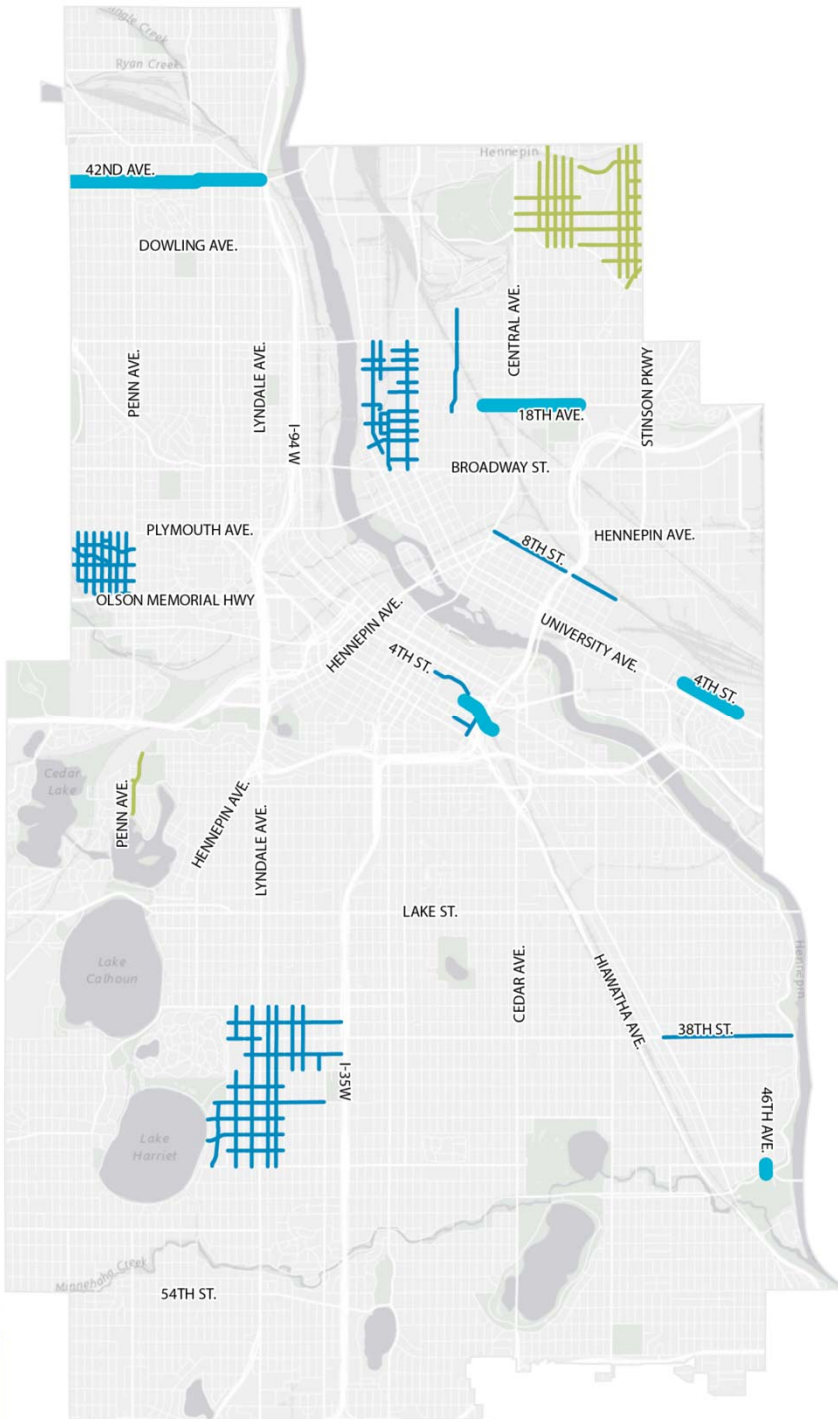
42nd Avenue North

Before

During

Percent Complete

Minneapolis
City of Lakes

18th Avenue Northeast

Before

During

Percent Complete

0%   30%

Minneapolis
City of Lakes

4th Street Southeast

Before

During

Percent Complete

Minneapolis
City of Lakes

9

Samatar Crossing

Before

During

Percent Complete

0%   40%

Minneapolis
City of Lakes

46th Avenue South

Before

During

Percent Complete

Minneapolis
City of Lakes

Asphalt Resurfacing

Before

During

Percent Complete

Minneapolis
City of Lakes

Waite Park Concrete Rehabilitation

Before

During

Percent Complete

Minneapolis
City of Lakes

Penn-Oliver Concrete Rehabilitation

Before

During

Percent Complete

Minneapolis
City of Lakes

2018 Paving Projects

$69.3 million

Total 2018 Public Works Requested Paving Budget

Reconstruction Projects

- Mid-City Industrial
- 34th Ave S: 54th St E to Minnehaha Pkwy
- 28th Ave S: 58th St E to 59½th St E
- 61st St W: Lyndale Ave S to Nicollet Ave S
- Hennepin Ave S: 36th St W to Lake St

— Reconstruction Projects
— Resurfacing Project
— Concrete Rehabilitation Project

Minneapolis
City of Lakes
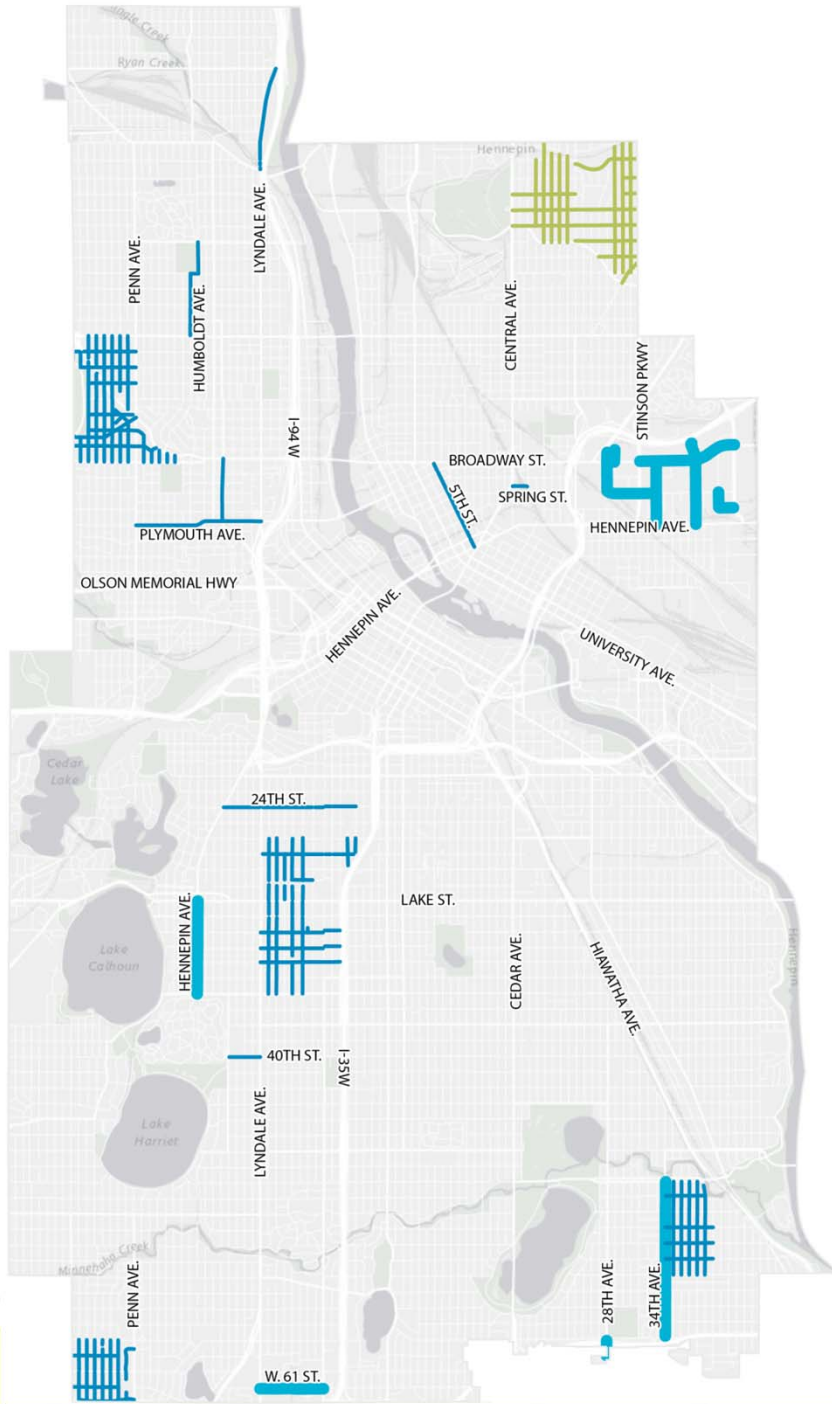
2019-2022 Paving Projects

▶ Generally*…..

❑ 2019 Projects are in Early Design phase, and

❑ 2020-2022 Projects are in Planning/Project Development phase.

More detail provided in the appendix.

Project Selection Criteria
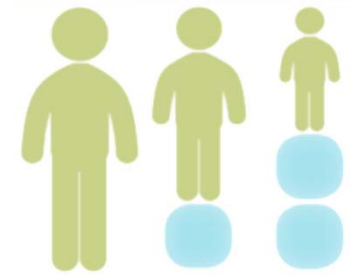
ASSET CONDITION

These criteria and data sources are all about the **physical condition** of the streets.

- Infrastructure condition
- Safety
- Utility needs

EQUITY — COMMUNITY DEMOGRAPHICS

These criteria and data sources are all about the **people** using the streets.

- Non-white majority
- Concentrated poverty
- Vehicle availability
- Potential users

EQUITY — USES AND MODES

These criteria and data sources are all about **how many** people use the streets and on **what modes**.

- Modal needs
- Total users

Minneapolis City of Lakes

Results – Proposed 2018-2022 CIP

Mileage of Street Paving in ACP50s

Minneapolis
City of Lakes
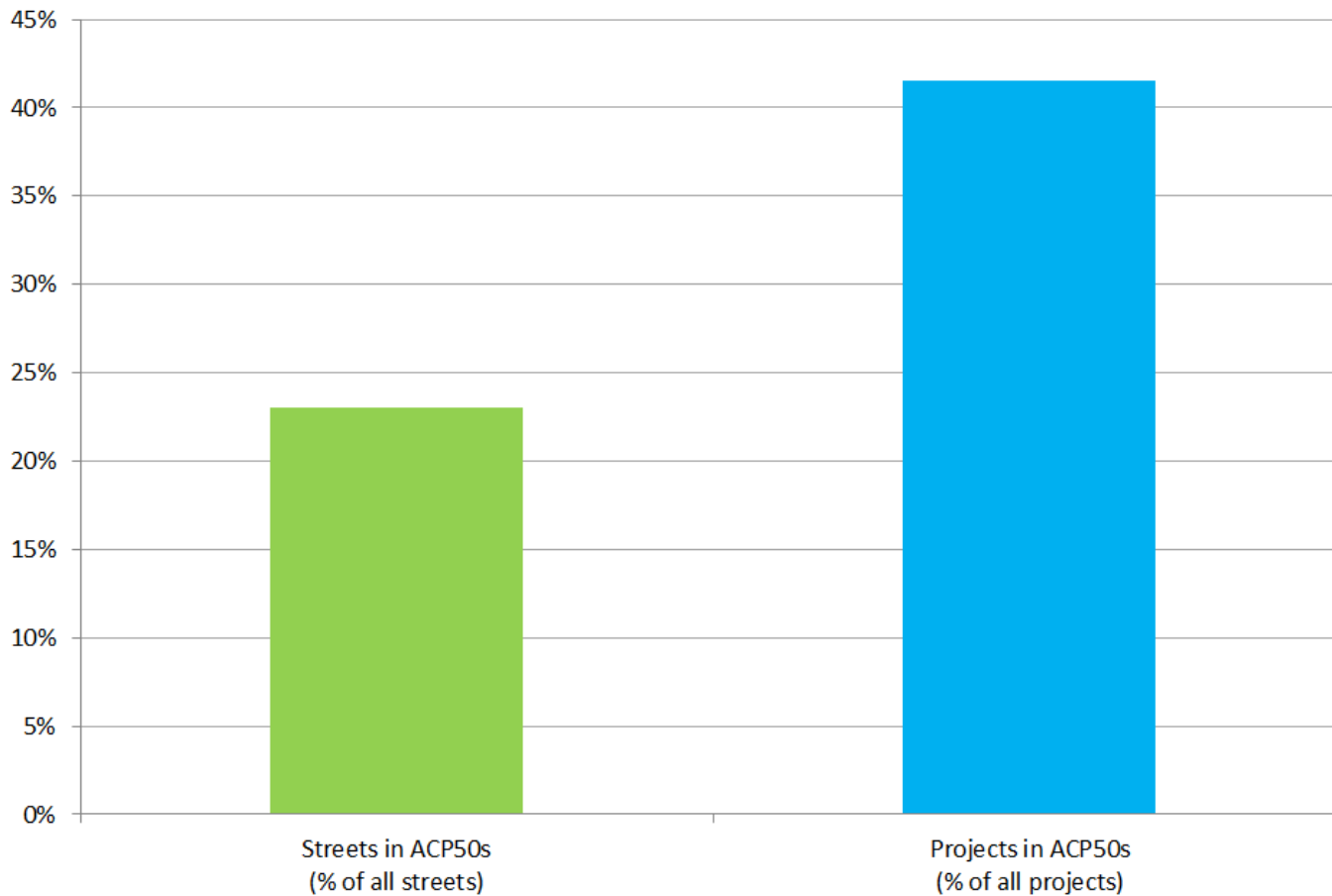
Equity Criteria: Community Demographics

▶ Yellow = Non-white majority

▶ Blue = Low-income population

▶ Green = Overlap of both

❑ RCAP or ACP50

Poverty & Race Criteria Overlap (ACP 50 Area)

*Defined as residents having family income at or below 185% of federal poverty threshold

Percent in Poverty
Less than 40%
40% or more

Percent People of Color
Less than 50%
50% or more

A-4
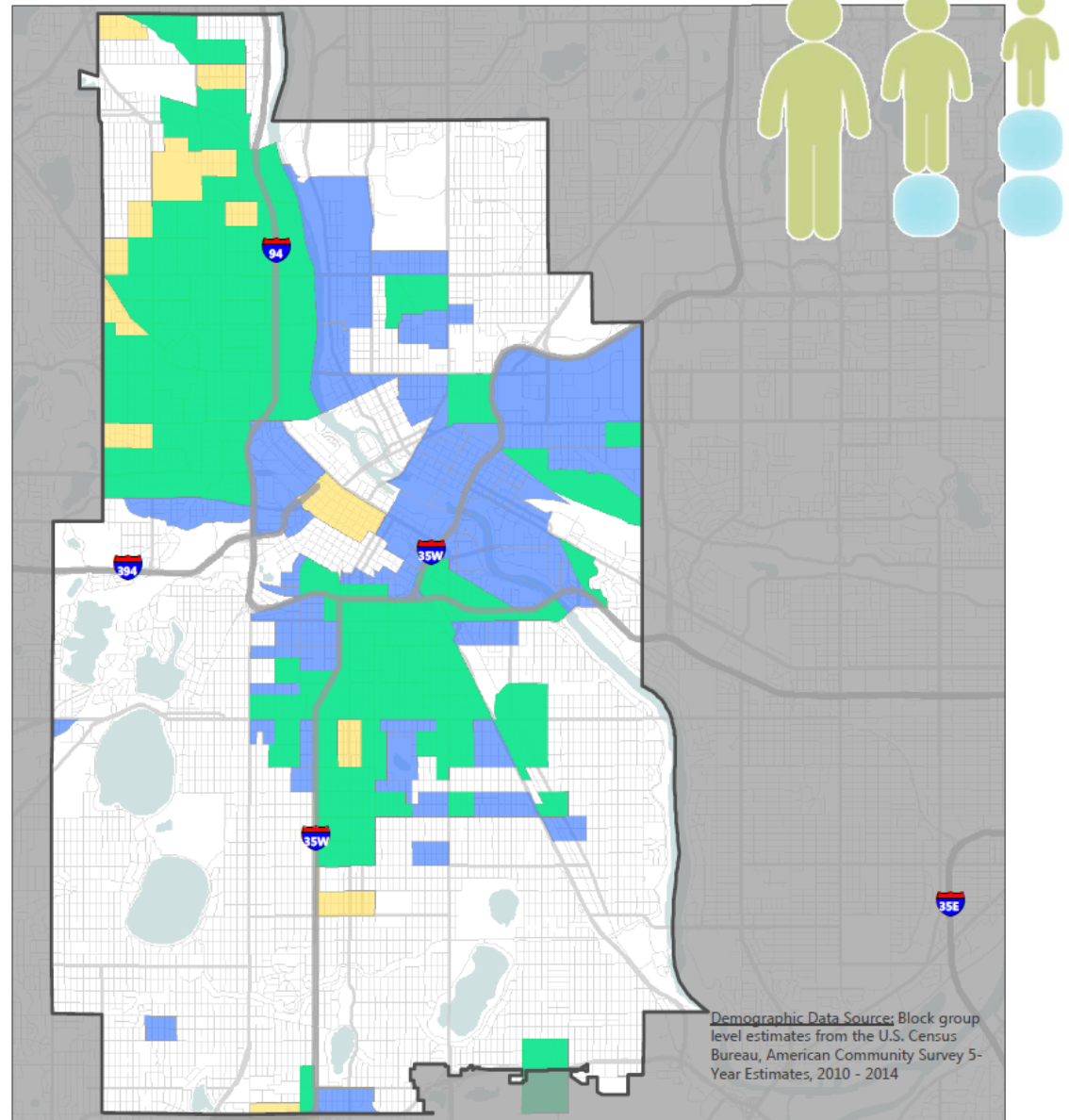
Demographic Data Source: Block group level estimates from the U.S. Census Bureau, American Community Survey 5-Year Estimates, 2010 - 2014

20 Year Streets Funding Plan

Poverty & Race Criteria

November 2016

Miles
0   0.625   1.25

Minneapolis
City of Lakes

20 Year Streets Funding Plan
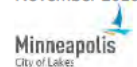
Equity Criteria: Uses and Mode
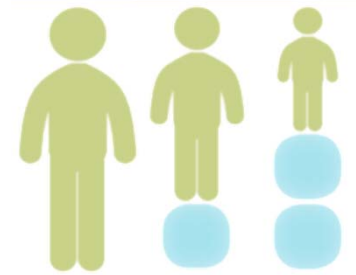
▶ Demonstrated Need by Mode

    ❑ Complete Street Policy hierarchy determines distribution of points by mode

▶ Existing users

Results – Proposed 2018-2022 CIP

Investment in Pedestrian and Bicycle Facilities
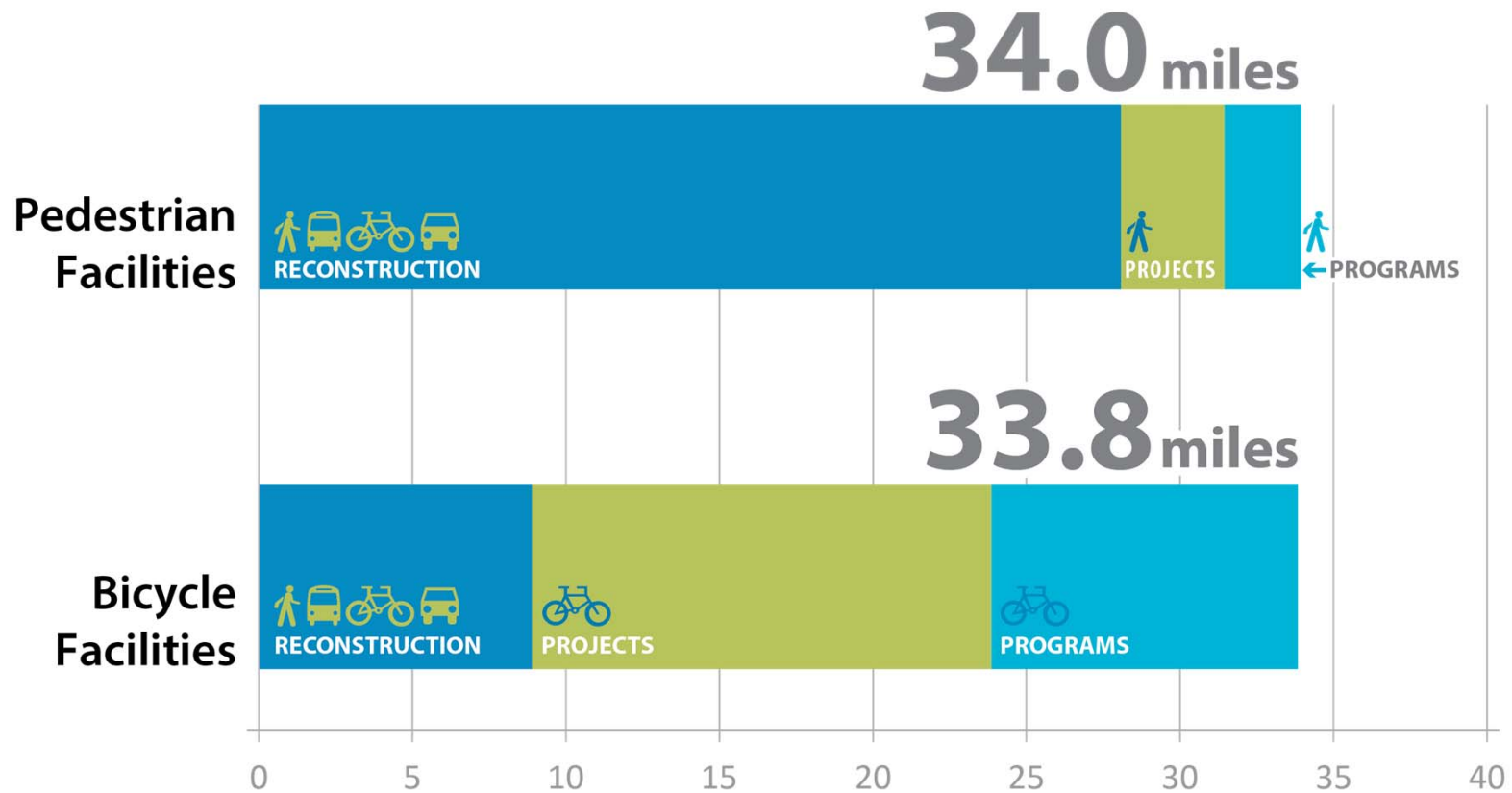
Results – Methodology
Influencing Proposed and Existing Capital Programs
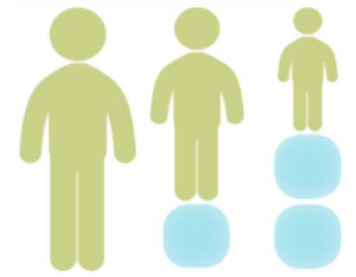
▶ Sidewalk Gap Program

▶ Safe Routes to School

▶ Pedestrian Safety Program

▶ ADA Ramp Replacement Program

Next Steps – Using the Feedback
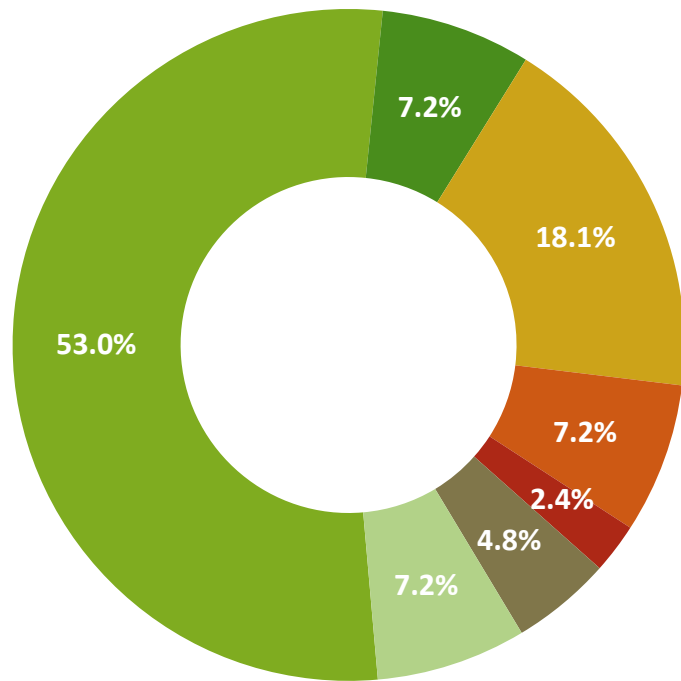
Point Break Down

20 Year Streets Funding Plan

- Need Physical Improvement
- Concentrated Poverty
- Used by Many Modes
- Non White Majority
- Highest No. of Existing Users
- Where people have fewer cars
- Most Potential Users

Top priorities from outreach participants

▶ Needs physical improvement

▶ Concentrated poverty

▶ Used by many modes

20 Year Streets Funding Plan

Minneapolis
City of Lakes

23

Next Steps – Using the Feedback

Staff Feedback

▶ **Increase points for pedestrian facilities** in the infrastructure condition (asset category)

▶ **Don't differentiate between private and public utility** needs (asset category)

▶ **Clarity around points for existing bicycle facilities vs. planned** but not yet implemented (equity – use and mode)

▶ For existing users, differentiate based on mode to **give more weight to high-pedestrian, bicycle and transit volume streets** (equity – use and mode)

▶ **Stratification of points** for non-white majority areas and low income population (equity – community demographics)

Minneapolis
City of Lakes

CITY OF MINNEAPOLIS

20 Year Streets FUNDING PLAN

December 2016

Minneapolis
City of Lakes

Thank you – Questions?
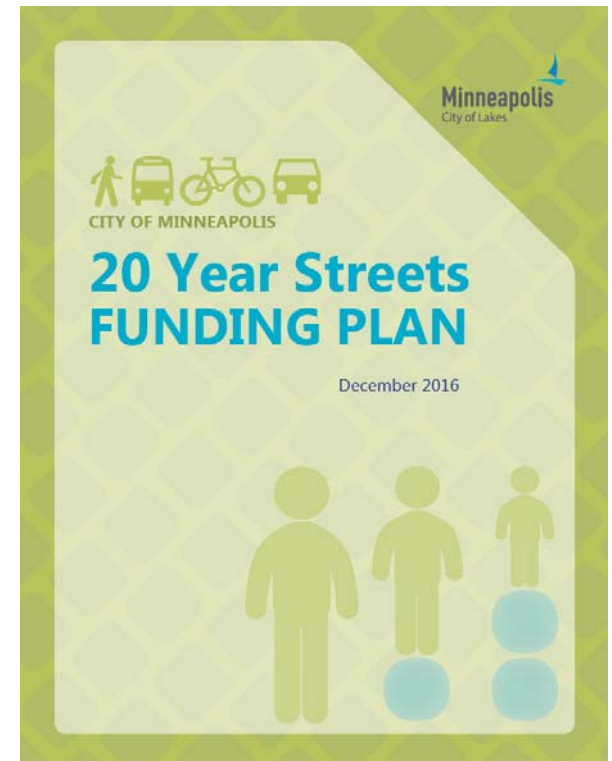
Minneapolis
City of Lakes

Appendix

Year	CIP Project	Description	Planning	Early Design	Final Design	Construction
2018	PV087	34th Ave S: 58th St E to Minnehaha Pkwy			■	
	PV103	61st St W: Lyndale Ave S to Nicollet Ave S			■	
	PV117	Broadway St NE: Stinson Blvd to Industrial Blvd			■	
	PV121	Hennepin Ave: W Lake St to 36th St W			■	
	PV124	Mid-City Industrial		■		
	PV134	28th Ave S: TH62 Ramp to 59½th St E			■	
2019	PV054	8th St. S.: Hennepin Ave S to Chicago Ave S			■	
	PV095	4th St N/S: 2nd Ave N to 4th Ave S		■		
	PV125	33rd and 35th St E Rail Crossings		■		
	PV135	North Loop Paving		■		
	PV148	6th St NE: 1st Ave NE to Central Ave NE	■			
2020	PV118	Hennepin Ave: Washington Ave S to 12th St S		■		
	PV139	18th Ave NE: Johnson St NE to Stinson Blvd NE	■			
	PV141	Grand Ave S: W Lake St to 48th St W	■			
	PV147	Girard Ave S: W Lake St to Lagoon Ave	■			
2021	PV113	29th St W Phase II	■			
	PV122	Dowling Ave N: I-94 to 1st St N		■		
	PV123	Logan Park Commercial	■			
	PV126	Bryant Ave S: W Lake St to 50th St W	■			
	PV137	29th Ave NE: Central Ave NE to Stinson Blvd NE	■			
	PV142	Downtown East Paving	■			
	PV143	North Industrial	■			
	PV146	9th St SE: 6th Ave SE to 9th Ave SE	■			
2022	PV127	37th Ave NE: Central Ave NE to Stinson Blvd NE		■		
	PV150	1st Ave N: Washington Ave S to 10th St N	■			
	PV152	Plymouth Ave: Xerxes Ave N to Penn Ave N	■			
	PV154	Franklin Ave W: Hennepin Ave S to Lyndale Ave S	■			

20 Year Streets Funding Plan

Minneapolis
City of Lakes