



FY 2016 Minneapolis

HUD Consolidated Annual Performance and Evaluation Report (CAPER) DRAFT

August, 2017

- Community Development Block Grant
- Emergency Solutions Grant
- Housing Opportunities for Persons with AIDS
- HOME Investment Partnerships



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The FY 2016 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2016 CAPER covers the 12-month program year June 1, 2016 - May 31, 2017 which is the second year of the Five Year Consolidated Plan Strategy 2015-2019

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Economic Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2595	351	13.53%	519	223	42.97%
Community Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1875	885	47.20%	375	435	116.00%

Community Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	500	372	74.40%	100	255	255.00%
Safe, Equitable, Livable Environment	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9853	1753	17.79%	740	879	118.78%
Safe, Equitable, Livable Environment	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	164	41.00%			

Safe, Equitable, Livable Environment	Homeless Non- Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	224	164	73.21%	80	71	88.75%
Safe, Equitable, Livable Environment	Homeless Non- Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	56	20	35.71%			
Safe, Equitable, Livable Environment	Homeless Non- Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	362	48.27%			

Safe, Equitable, Livable Environment	Homeless Non- Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	4160	83.20%			
Safe, Equitable, Livable Environment	Homeless Non- Homeless Special Needs Non-Housing Community Development Public Services	CDBG: \$ / HOPWA: \$ / ESG: \$	Other	Other	227472	227472	100.00%			
Sustainable, Affordable Housing	Affordable Housing Public Housing Non- Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Rental units constructed	Household Housing Unit	475	1200	252.63%	100	725	725.00%

Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Rental units rehabilitated	Household Housing Unit	775	1751	225.94%	155	1445	932.26%
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Homeowner Housing Added	Household Housing Unit	50	17	34.00%	10	13	130.00%
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Homeowner Housing Rehabilitated	Household Housing Unit	150	26	17.33%	12	16	133.33%
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Direct Financial Assistance to Homebuyers	Households Assisted	50	24	48.00%			

Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	375	362	96.53%	353	133	37.68%
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Homeless Person Overnight Shelter	Persons Assisted	250	0	0.00%	70	0	0.00%
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Housing for People with HIV/AIDS added	Household Housing Unit	30	38	126.67%			
Sustainable, Affordable Housing	Affordable Housing Public Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Buildings Demolished	Buildings	100	74	74.00%	20	49	245.00%

Sustainable, Affordable Housing	Affordable Housing Public Housing Non- Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$940966	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	430	137	31.86%	86	63	73.26%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

With a 25% reduction in overall Consolidated Plan funding since 2010, the City has continued to be challenged in its efforts to address community development priorities, goals and strategies with HUD resources. The City continues to; seek expanded economic opportunities that benefit its low and moderate income citizens, preserve and create decent and affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Specifically during the 2016 Program Year, CDBG funds were used for the Business Technical Assistance Program (B-TAP). This year, B-TAP served 255 existing and potential entrepreneurs in the City of Minneapolis. B-TAP activities are supported by 13 service providers which serve the various cultural and geographic needs of entrepreneurs and small business owners throughout the City. With an annual goal to serve 100 existing and potential small business owners and entrepreneurs, City staff and service providers served 150% more. B-TAP is meeting the overwhelming demand of entrepreneurs and small business owners in Minneapolis who wish to start or grow a business and contributes significantly to the overall economic health of the City.

The City can point to its efforts as success, however, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. Low income renters continue to compete for limited rental market opportunities.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, when in turn, the demand for these services has increased. The ability of the City to meet these particular needs with its HUD funds has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The HUD reporting tool for ESG grant provides race/ethnicity status by persons and not families/households, therefore the ESG number is for persons assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	11,448,621	12,534,625
HOME	HOME	2,262,041	2,779,600
HOPWA	HOPWA	1,055,095	1,158,420
ESG	ESG	940,966	797,470
Other	Other		

Table 3 - Resources Made Available

Narrative

Resources made available through 2016 grant agreements and receipted program income are shown in the above table. It does not include unexpended prior year funding. The City received \$2,265,092 of CDBG program income during PY 2016. All CDBG program income was expended for immediate needs within the program year, and the program-income balance remaining at 5/31/17 is zero. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12th) of the most recent grant (1/12th x \$10,248,621= \$854,052). HOME program income is detailed below in this report. The period reported for HOME program income is June 2016-September 2016 to allow the city to be in line with HOME annual reporting requirements. In next year's 2017 CAPER, HOME program income will be tallied for the federal fiscal year 2017 period (October 2016-September 2017). There was no program income received with ESG and HOPWA programs. The City met its CDBG expenditure timeliness target at a draw ratio of 1.31, below the threshold ratio of 1.5.

The following references CDBG and HOME loan portfolio performance:

Economic Development:

15 outstanding loans, with a combined principal balance of \$3,716,660; 4 of these are deferred or forgivable with principal balances of \$569,077.

Housing Rehab/Other:

Housing Development:

CDBG funded: 140 loans outstanding with combined principal balance of \$64,307,295

HOME funded: 87 loans outstanding with combined principal balance of \$40,302,670

Single Family Loans:

CDBG funded Home Improvement Loan/Grants:

- Interest free deferred 136 \$2,142,210
- Low interest amortizing 35 \$487,455

Mortgage Assistance Loans/Grants:

CDBG funded: 78 \$1,351,436

NSP funded: 61 \$793,782

HOME funded: 0 \$0

Parcels acquired or improved with CDBG funds that are available for sale during the period of June 1, 2015 through May 31, 2016:

a) Residential: 0 properties

b) Commercial: 0 properties

Loans written off/forgiven during the 2015 program year:

Of the 29 Single Family amortizing loans, 5 are in default (\$23,429). Liens are on these properties and if the loan is not brought current, the loan is paid back to the City upon property sale or title transfer, unless the borrower's primary loan, if any, is foreclosed at which time the City's loan is then written off. One economic development loan amount of \$8,250 was forgiven.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG is directed on an area basis to census tracts in the city where the majority of residents are of low- and moderate-income. ESG funds are expended for eligible activities within the City and Hennepin County for projects benefiting Minneapolis residents. HOPWA funds programs serving site-based initiatives and providing tenant based rental assistance throughout the metropolitan area. HOME rehabilitation funds are spent throughout the City for income-eligible units. The City's Affordable Housing Trust Fund program composed partially of CDBG and HOME funds, awards priority points for new housing construction in non-poverty-impacted areas of Minneapolis. If a new construction project receives HOME funds out this program, that project is sited in an area that is a non-concentrated area of race or poverty. New affordable housing is targeted for designated growth areas and commercial and transit corridors that can benefit from and support increased housing density.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Solutions Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding. Match provided to the ESG program is met by funded programs and composed primarily of state pass through and private funding to covered programs. The ESG match amount is detailed later in this report.

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

HOME match reported in the 2015 CAPER was overstated by \$155,743. A corrected 2015 HOME match report is found in the appendix. The 2016 HOME match numbers below reflect this change.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	36,034,423
2. Match contributed during current Federal fiscal year	159,078
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	36,193,501
4. Match liability for current Federal fiscal year	117,346
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	36,076,156

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2257-Corcoran Triangle	10/30/2015	49,800	0	0	15,000	0	29,336	94,136
2397-Opportunity Housing Partnership	07/27/2016	64,941	0	0	0	0	0	64,941

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
892,335	97,232	528,349	0	461,218

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	10,717,467	0	0	755,135	0	9,962,332
Number	10	0	0	4	0	6
Sub-Contracts						
Number	181	0	0	7	1	173
Dollar Amount	9,079,102	0	0	53,950	44,500	8,980,652
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	10,717,467	0	10,717,467			
Number	10	0	10			
Sub-Contracts						
Number	181	6	175			
Dollar Amount	9,079,102	157,609	8,921,493			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	275	61
Number of Non-Homeless households to be provided affordable housing units	0	417
Number of Special-Needs households to be provided affordable housing units	153	133
Total	428	611

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	353	133
Number of households supported through The Production of New Units	95	720
Number of households supported through Rehab of Existing Units	155	1,452
Number of households supported through Acquisition of Existing Units	20	213
Total	623	2,518

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No problems were encountered. Several large projects came online in 2016 among them Blue Line Flats and Broadway Flats. Acquisition of existing units was: Plymouth/Stevens House (207 units), and

3210 Upton Av N
2319 Penn Ave N

1110 Irving Ave N
1816 Queen Av N
3631 Colfax Av N
3823 Bryant Av N

At time of draft report, complete ESG rental assistance numbers were not available, which undercounts the number of households assisted with rental assistance.

Discuss how these outcomes will impact future annual action plans.

The City will continue to budget approximately half of its CDBG resources to the support of affordable housing creation and stabilization and use its HOME funds to creatively bring new affordable housing into the market. Rental assistance will be provided through ESG and HOPWA resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	119	30
Low-income	13	15
Moderate-income	16	18
Total	148	63

Table 13 – Number of Households Served

Narrative Information

Numbers of persons served by activity is pulled from IDIS reports of CDBG and HOME summary of accomplishments.

Ongoing challenges in creation of affordable housing include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice.

Due to the deep subsidy required for new production, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City and its development partners to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The City continues its work with housing foreclosures with funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers have stabilized, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program (NSP) funds from HUD and the

State of Minnesota. These funds will assist local communities in dealing with the market effects caused by foreclosed properties.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Minneapolis participates in the local Continuum of Care model. The lead administrative entity for the Continuum of Care in Hennepin County and the City of Minneapolis is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the County. The County provides staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Continuum of Care documentation materials required for applicants for HUD homeless program funding.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Entitlement funds were used to assist the local Continuum of Care in 2016 by: continuing to coordinate outreach and assessment at shelter entrance points, emphasizing permanent supportive housing and prevention services versus continuing emergency shelter, and combining housing with appropriate supportive services.

In 2016 City ESG-supported programming assisted 5,888 persons with emergency shelter housing, 111 persons with street outreach services and 86 households with rapid re-housing services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provides ESG funds to support programs and projects that serve persons who are homeless and those persons who are threatened with homelessness. Funding is used for rehabilitation and development of quality emergency shelter space, rapid re-housing and homelessness prevention service options, and for street outreach services for the chronically homeless.

Initial barriers seen in the programs are both environmental and system issues. With a rapidly decreasing vacancy rate in the City of Minneapolis, it can be difficult to find appropriate and affordable housing for clients with multiple barriers. There can be program restrictions realized when attempting to find a range of housing resources for clients. Additionally there are implementation concerns raised with instituting the new program requirements of the Emergency Solutions Grant with existing and newly

developed programs. The City in coordination with the City-County Office to End Homelessness continues to explore ways in which to effectively address these barriers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Hennepin County's Adult Discharge Policy and Planning Coordination works with the Social Work Manager at Hennepin County Medical Center (HCMC) in assisting patients who were homeless prior to admittance find appropriate housing prior to discharge. Discharged patients with minor medical recuperation needs are referred to Salvation Army Harbor Lights medical respite facility. Case Managers work with many of these patients to move into permanent housing with Group Residential Housing subsidies. The Hennepin Health program (Accountable Care Organization) works with County Human Services to address post-discharge housing and service needs of homeless persons with chronic or major medical needs to stabilize housing and prevent re-hospitalization.

Protocol is in place to prevent discharging people to a shelter or streets from a state regional mental health facility. Per state mandate all persons committed to any treatment facility are assigned a mental health case manager through the home county of the person discharged. Discharge planning begins during the commitment process & continues through discharge. Housing stability remains a part of the treatment plan after discharge. The case manager assists in locating appropriate housing. Hennepin County's Adult Discharge Policy and Planning Coordinator works with the Adult Discharge Planning Committee to develop & implement appropriate protocols for homeless patients discharged from HCMC and publically supported residential treatment facilities.

Minnesota Department of Corrections (DOC) completes intake on entry and assesses eligibility for county services and income supports. For those homeless upon entering, a correctional officer will coordinate with County personnel for housing search assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continues to work with programs that offer assistance to families to make the transition to

permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metropolitan Council Housing & Redevelopment Authority (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis, through CPED, uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City has contributed CDBG funding to the Minneapolis Public Housing Authority (MPHA) for improvements to the housing inventory and support for resident initiatives. CDBG funding for resident participation enables resident councils to promote resident citizen participation in the review of public housing programs, policies and community building activities. Federal funding reductions realized for the 2011 program year eliminated the use of CDBG for rehabilitation programming at MPHA public housing, and through 2012, remaining CDBG dollars funded additional rehabilitation work on two MPHA single family scattered site residences. Due to budget cuts there were no CDBG funds provided to MPHA and no accomplishments to report since 2013.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The MPHA will continue its work in supporting public housing resident involvement and participation in agency activities that impact residents and their homes. MPHA will work with established resident councils and representation systems such as its resident committees including, Resident Advisory Board, Tenant Advisory Committee, Security Advisory Committee and the Maintenance, Modernization and Management Committee to support this goal.

Actions taken to provide assistance to troubled PHAs

The local PHA, Minneapolis Public Housing Authority is not considered a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- CPED's land acquisition programs, (Higher Density Corridor Housing Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements suspend or hold in abeyance the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the suspension of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In order to address obstacles to meeting underserved needs, the City has continued to commit its full Consolidated Plan resources to addressing priority needs identified in its goals of 1) Sustainable Affordable Housing; 2) Community Economic Development; and 3) Safe, Equitable, Livable Environment. The City has also sought additional funding for both its entitlement resources and complementary funding efforts. The City has received a Promise Zone designation and is working on focusing leveraged resources for those communities.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for Public Services (up to 15 percent of CDBG can be used on public service programming). Annually the City budgets the maximum of 15 percent of its CDBG grant for public services to address the needs of its residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has worked for years to institute a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal of eliminating these hazards from the overall City Housing stock. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. In 2014 the State changed the definition of when the City was allowed to respond to lead poisoning from 10ug/dl to 5ug/dl to align with the Center for Disease Controls change in level of concern.

The City of Minneapolis has taken a two pronged approach towards the goal of eliminating childhood lead poisoning. In 2016 the elevated blood lead (EBL) response program performs risk assessments, writes corrective orders and issues administrative citations for non-compliance for all homes where a child with an EBL of > 5ug/dl resides. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhoods traditionally high for lead poisoning. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead vary over time while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

In 2016, under the City's Childcare Facilities Loan & Grant program, 16 home daycares were made lead-safe using interim controls and abatement methods. In the City's Lead Hazard Reduction Program, CDBG funds were used for lead risk assessments, clearances, or rehab activities on 71 properties, 69 of which are affordable properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities.

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2016, CDBG-funded vocational training efforts assisted 384 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG public service funds enabled 182 youth to receive job training skills and experience in FY 2016 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the cleanup of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance.

Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Institutional partnerships continue to allow the city to realize progress on its housing and community development work. However, much remains to be done especially in the area of delivering the benefits of progress equitably throughout the community. Communities of color and very low-income continue to realize unequal outcomes in housing and service delivery compared with the broader community. How institutional actors work to address these gaps continues to be a focus of the city over this five year planning cycle.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development

needs, goals and strategies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions undertaken to address identified impediments is found in the appendix.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City Finance and IGR/Grants Offices provide overall assurance that Consolidated Plan grant programs implemented through the City, its Subrecipient programs, and other community-based organizations are being carried-out as required. Each department who manages grant-funded programming is responsible for monitoring their respective program activity for compliance with City, OMB, and HUD program standards. Finance and IGR/Grants will monitor these activities in cooperation with the department implementing Consolidated Plan programming.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through Finance/Grants and the IGR/Grants Office. Structured reviews are conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. The Finance and Grants Offices monitor for program compliance and performance, as well as provide technical assistance to grant-funded program managers. This framework allows for an effective oversight of the monitoring and technical assistance process. This communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify potential risk. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards determined by the City, State and Federal government. If potential issues of non-compliance are identified a corrective action is implemented based on City policy to prevent continuance of a violation and to mitigate adverse effects of violation.

The objectives of the City's monitoring system are, to satisfy the statutory requirements of grantor agencies, to assist contractors in properly administering grant-funded programs implemented on behalf of the City, to minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions, and to provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

HOME is a critical source of funding in several of the City's affordable housing programs managed through CPED. A third-party contracted provider monitors all HOME-funded rental projects, including on-site property and property management file inspections, on at least an annual basis to verify compliance with HOME requirements including tenant income, rent restrictions, unit mix and occupancy, lease provisions, and affirmative marketing.

The Civil Rights Department monitors City-funded projects (including HOME) through its Contract Compliance unit for Davis Bacon and Section 3 and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2016 CAPER was made available for a 15-day review period before its August 29, 2017 submission to HUD.

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in Finance and Commerce, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan and CAPER are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings.

The public comment period for the 2016 CAPER was August 11-25, 2017. The City's Community Development Committee held a public hearing on the 2016 CAPER on August 22, 2017 at 1:30. There were no public comments received at the public hearing, and there were no written comments submitted during the public comment period for the draft 2016 CAPER.

Copies of the draft 2016 CAPER were made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Mid-Minnesota Legal Aid offices and upon request. The draft report is posted at the following website: www.minneapolismn.gov/grants. Copies of the final 2016 CAPER submitted to HUD on August 29, 2017 are available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request. When the final 2016 CAPER is approved by HUD, it will be posted when available to the website at www.minneapolismn.gov/grants.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in program objectives have been made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City works with an outside agency to perform on-site and desk monitoring of HOME-funded projects to ensure compliance is being met by the owners of housing projects. Eleven projects received site visits during program year period. Others received desk audits or are scheduled for site visits in upcoming program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the Minneapolis Star Tribune and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued efforts on the parts of owners to affirmatively market available units.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The city expended \$528,349 of HOME program income in support of the development of 6 single family owner-occupied housing for new homeowners. These program income funds also supported 30 rental units rehabilitated in the Ebenezer Tower development, a 23-story seniors high rise building with 91 Section 8 project based certificates. The program income also supported 10 new rental units constructed in downtown Minneapolis for the 322 2nd St. project, a building marketed for seniors.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

The City continues to pursue the following actions for the development of rental housing to grow the population and to have no net loss of affordable housing across all income levels. City housing policy is the positive gain on affordable housing units through:

- Annually seeking to create more units affordable at 30-60% of Area Median Income (AMI) through new construction/positive conversion than the number of habitable units affordable to 30-60% of AMI that are demolished as a result of City sponsored projects.
- Funding housing programs serving those above 60% of Area Median Income shall continue and those programs will remain a vital part of the City's housing policy.
- Twenty percent (20%) of the units of each City assisted housing project of ten or more units will be affordable to households earning 60% or less of the Area Median Income. It is understood that these affordable units may include any mix of rental and/or homeownership, and can be located on the project site or anywhere within the City of Minneapolis.
- Projects which utilize any funding from the Affordable Housing Trust Fund (CDBG/HOME) must have 20% of the housing units available to households at or below 50% of area median income.

In the past year the City has provided financing for the development and preservation of affordable ownership housing by;

- Preserving and improving the physical condition of existing ownership housing through home improvement offerings.
- Supporting in-fill development of new three or more bedroom houses for large families through a combination of construction gap financing and affordability loans.
- Promoting and supporting first-time homeownership opportunities and outreach for traditionally underserved populations.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	153	133
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	36
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

In program year 2016, 133 persons with HIV/AIDS were supported with HOPWA grant funding. Additionally, 36 facility-based units are to be supported with HOPWA capital funding support with the development of Marshall Flats in Minneapolis, MN which is to open in the summer of 2017. \$17,830 of FY16 HOPWA funding was undersubscribed to and was reserved for FY17 request for proposals and therefore, unbudgeted.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second only to health care in importance for this population – and it is widely asserted that “housing is healthcare.” The Minnesota AIDS Project (MAP) and Metropolitan Council Housing and Redevelopment Authority (Metro HRA) coordinate to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in MAP’s transitional housing program.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MINNEAPOLIS
Organizational DUNS Number	066530411
EIN/TIN Number	416005375
Identify the Field Office	MINNEAPOLIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Minneapolis/Hennepin County CoC

ESG Contact Name

Prefix	Mr
First Name	MATTHEW
Middle Name	A
Last Name	BOWER
Suffix	0
Title	Manager Resource Coordination

ESG Contact Address

Street Address 1	350 South Fifth St.
Street Address 2	307M City Hall
City	Minneapolis
State	MN
ZIP Code	-
Phone Number	6126732188
Extension	0
Fax Number	0
Email Address	matthew.bower@minneapolismn.gov

ESG Secondary Contact

Prefix	Ms
First Name	Tiffany
Last Name	Glasper
Suffix	0
Title	Senior Project Coordinator
Phone Number	6126735221
Extension	0

Email Address

tiffany.glasper@minneapolismn.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 06/01/2016

Program Year End Date 05/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SALVATION ARMY (MINNEAPOLIS)

City: Minneapolis

State: MN

Zip Code: 55403, 1309

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 255000

Subrecipient or Contractor Name: ST. STEPHAN'S HUMAN SERVICES

City: MINNEAPOLIS

State: MN

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 299618

Subrecipient or Contractor Name: CATHOLIC CHARITIES HOUSING FIRST

City: Minneapolis

State: MN

Zip Code: 55403, 2513

DUNS Number: 108504168

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 149618

Subrecipient or Contractor Name: AMHERST H. WILDER FOUNDATION

City: Saint Paul

State: MN

Zip Code: 55104, 4636

DUNS Number: 077624401

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 4934

Subrecipient or Contractor Name: Catholic Charities - St. Paul/Mpls Higher Ground/Dorothy Day

City: Minneapolis

State: MN

Zip Code: 55403, 2513

DUNS Number: 108504168

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 31400

Subrecipient or Contractor Name: Asian Women United of MN

City: Minneapolis

State: MN

Zip Code: 55406, 3466

DUNS Number: 962478335

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 128179

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	86
Children	80
Don't Know/Refused/Other	0
Missing Information	0
Total	166

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,627
Children	68
Don't Know/Refused/Other	18
Missing Information	175
Total	5,888

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	109
Children	1
Don't Know/Refused/Other	1
Missing Information	0
Total	111

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	5,822
Children	149
Don't Know/Refused/Other	19
Missing Information	175
Total	6,165

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,790
Female	2,227
Transgender	18
Don't Know/Refused/Other	5
Missing Information	125
Total	6,165

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	149
18-24	496
25 and over	5,326
Don't Know/Refused/Other	19
Missing Information	175
Total	6,165

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	343	0	3	340
Victims of Domestic Violence	287	0	10	277
Elderly	393	0	2	391
HIV/AIDS	30	0	0	30
Chronically Homeless	1,195	0	23	1,172
Persons with Disabilities:				
Severely Mentally Ill	1,397	0	52	1,345
Chronic Substance Abuse	313	0	12	301
Other Disability	1,059	0	35	1,024
Total (Unduplicated if possible)	6,054	0	166	5,888

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	622
Number of New Units - Conversion	0
Total Number of bed-nights available	208,780
Total Number of bed-nights provided	178,850
Capacity Utilization	85.66%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Rapid Re-housing Outcomes

- Participants will be re-housed into stable housing within 30 days of eligibility determination for services
- Participants receiving Rapid Re-housing will not become homeless during services or within six months of case closing

Homelessness Prevention Outcomes

- Eligible renter households will not become homeless
- At Risk of Homelessness Families, Adults and Youth will retain stable, permanent housing
- Households receiving services will not become homeless during the six months following case closing

Emergency Shelter Outcomes

- The building must be maintained as an emergency shelter for homeless people for a period of either 3 or 10 years depending on the degree of renovation and the value of the building
- Shelters assisted must at minimum meet the shelter and housing standards as outlined in 24 CFR 576.403, as well as state and local government safety and sanitation standards, as applicable, including the requirements for lead-based paint and energy-efficient appliances

Street Outreach Outcomes

- Connect unsheltered individuals to housing, health care and services
- Identify high frequency uses of emergency services
- Reduce livability crimes

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	38,763	211,765	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	38,763	211,765	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	0	0	0
Renovation	227,377	133,870	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	227,377	133,870	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	150,000
HMIS	18	0	0
Administration	0	35,677	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	266,158	381,312	150,000

Table 29 - Total ESG Funds Expended

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	150,000
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	150,000

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	266,158	381,312	300,000

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

2016 HOPWA CAPER

CR-35 AFFH narrative

Since the issuance of the 2015 Regional Analysis of Impediments, the City had been subject to a fair housing complaint brought by community interests that allege in summary that the City has adopted, maintained, and enforced policies and practices in its housing programs, land use and financing that have had the effect of limiting development of affordable housing in high-opportunity, majority-white communities and locating affordable housing units in low-opportunity, high-poverty communities with effect of furthering racial and ethnic segregation in Minneapolis. Since receipt of the complaint, the City has engaged the plaintiffs and HUD in settlement discussions which led to the City entering into a Voluntary Compliance Agreement with HUD and the plaintiffs. The Voluntary Compliance Agreement called for the City to work with the plaintiffs, other metropolitan HUD entitlement grant cities and counties, and a range of community stakeholders to provide for a revision to the 2015 Regional Analysis of Impediments. This work is to be performed under a HUD-directed community advisory process. The revised Analysis of Impediments (called the Addendum to the 2015 Analysis of Impediments) was completed in May 2017 and approved by HUD in June 2017. Completion of the revised Analysis satisfies the terms of the Voluntary Compliance Agreement and HUD has closed the complaint against the City as a voluntary and full settlement of the plaintiff's claims and allegations.

The full addendum and its attachments are located at the following website <https://www.ramseycounty.us/FHIC> . In the Addendum a series of recommended actions are prescribed to be undertaken by the City of Minneapolis as a HUD entitlement jurisdiction, other metropolitan area HUD entitlement jurisdictions, and other housing partners such as the State of Minnesota, Metropolitan Council, public housing authorities and other public and private organizations. The following recommendations as identified by their number in the Addendum have been acted upon by the City of Minneapolis over the past program year.

	Recommendation	Action
1A	Develop a communication strategy to inform rental property managers and housing choice voucher holders of recently passed source of income protection ordinance	City and public housing authority staff partnering on informing of roles and responsibilities in implementation of source of income protection ordinance; Year (2017) end report requested of public housing authority on best practices implementation; Funding authorized for a landlord incentive fund
1B	Collect and present local data to elected officials illustrating the need for source of income protection.	Source of income protection ordinance passed by City Council
2A	Research state law regarding just cause eviction ordinances. As possible, work toward and advocate state, regional, and/or local adoption of just cause eviction ordinances	City's Innovation Team researching evictions, advance notice policies and expanded use of Tenant Remedies Action and presented finding to City

		<p>Council; City has adopted a legislative policy position to support funding and policy to reduce evictions filed due to non-payment of rent; 2018 Budget proposal for funding tenant information and referral hotline and legal services to enforce tenant rights</p> <p>Advance Notice Ordinance has been introduced for legislation</p>
2B	<p>Monitor state legislation regarding right of first refusal statutes and develop program to implement locally as appropriate. Consider implementation for manufactured/mobile home communities and multi-unit rental properties</p>	
2D	<p>Promote policies that provide for rehabilitation and preservation of existing affordable housing in areas where displacement is known to be occurring</p>	<p>Changes made to City's Affordable Housing Trust Fund to allow for NOAH preservation efforts on a demand basis; 2018 budget proposal for acquisition and funding for properties in need of immediate repairs</p>
3C	<p>Increase FHIC and public sector participation in the Homeownership Alliance.</p>	<p>Participant in Homeownership Alliance; expanded support for community land trusts and long term affordability models; Homeownership Opportunity Minneapolis providing grants to support homeownership and financial literacy capacity building by community based organizations</p>
3D	<p>Work with public and non-profit agencies to expand information and services related to fair lending and foreclosure prevention, such as: Affirmative marketing for quality lending products including financial options for Muslim homebuyers and identifying subprime mortgage products, increased fair lending enforcement, and increased foreclosure prevention and defense advocacy services that are accessible to non-English speaking residents, including oral presentation of information</p>	<p>Support for LISC-led initiative to create information materials on Sharia compliant loan products; \$100,000 in foreclosure prevention counseling; Support for Homeownership Center work in fair housing, consumer protection and scam avoidance, identification and reporting of predatory loan lending</p>
4A	<p>Develop an overarching strategy to increase funding for affordable housing that includes: identifying more resources for affordable housing both regional and local; raise community awareness about housing and affordability and its relation to education, jobs and other infrastructure</p>	<p>Supporting member of the Homes for All Coalition; \$12 million of local funds allocated for affordable housing in 2017 budget; Extending period of affordability from 15 to 20-30</p>

		years
4B	Use locally controlled resources to preserve naturally occurring affordable housing.	Budgeted \$1.5 million for NOAH Preservation Fund to leverage and support the NOAH Impact Fund of Greater Minnesota Housing Fund
5E	Monitor continued research into gentrification and loss of affordable housing to identify areas where it might be occurring	CURA and Federal Reserve research on gentrification
5F	Review where investments with Low Income Housing Tax Credits are occurring in the region. Keep HousingLink LIHTC database current and study trends over time in the development of tax credit properties	Support for Housing Justice Center developed database on current location of LIHTC units
5H	Establish a standing fair housing advisory committee to provide input and guidance to the FHIC regarding fair housing planning and implementation. Strive to increase diversity on the FHIC to be more representative of the regional population	FHIC is creating ongoing advisory counsel and expanding community participation
6A	Adopt zoning code to have family definition more closely correlate to neutral maximum occupancy restrictions found in safety and building codes; increase number of unrelated persons who may reside together; create an administrative process to allow for determination of above	Occupancy changes proposed for zoning ordinance Introduced
6D	Consider development incentives such as density bonuses and expedited permitting processes or fee waivers for voluntary inclusion of affordable housing units or mandatory set-asides	Analyzed of existing density bonus and recommended reconfiguration of it to be more incentive
6H	Consider adoption of inclusionary zoning ordinance requiring set-asides of affordable housing units or payments-in-lieu into a designated affordable housing fund for developments requiring city funding, site location assistance, or planning approvals	Completed feasibility analysis on inclusionary housing concluding that it be strengthened
7A	Explore options for amplifying community voices in planning decisions. Plan to include non-English speakers, and those of oral traditions	City provided \$30,000 to support alternative community engagement strategy in the AI Addendum planning process; A suite of engagement methods developed and activated for the Minneapolis 2040 Comprehensive planning process
8A	Consolidated Plans should contain place-based strategies, focusing available funding on improving the human capital and physical resources in specific, defined high-poverty areas	Work on the Minneapolis Promise Zone revitalization strategy; employment and training investment focus on three identified geographies; Great Streets programming in

10B	Ensure local code enforcement departments are trained to minimize substandard housing conditions without creating vulnerability to tenants. Ensure staff are trained to maintain communication with property owners	commercial districts requiring intervention; Near North Strategic Framework establishes policies for infrastructure improvement and connectivity tied to community and economic development goals 2018 budget request for inspectors intended to work with tenants on habitability and safety concerns
10C	Monitor and provide financial support for existing community-based organizations in offering fair housing education in culturally appropriate means to non-English communities	Annual funding for the Housing Discrimination Law Project, 57 cases were closed with 14 having favorable outcomes
10D	Conduct region-wide fair housing testing specifically in areas of steering and discrimination on bases of familial status	Funding contributed in support of fair housing testing through FHIC
10E	Review affirmative marketing plans and enact as appropriate policies or provisions that ensure non-discrimination in the lease of publicly-subsidized rental housing	City revised affirmative marketing requirements and monitoring

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HOME Match Report 2015(revised), 2016

OMB Approval No. 2506-0171
(exp. 2/28/2012)

U.S. Department of Housing and Urban Development Office of Community Planning and Development

HOME Match Report

Match Contributors for
Federal Fiscal Year (yyyy) 2015

Part I Participant Identification
 1. Participant No. (assigned by HUD) WC-2/AJ201
 2. Name of the Participating Jurisdiction City of Minneapolis
 3. Name of Contact (for each contributing this report) Mat Ebowe
 4. Contact's Phone Number (include area code) 612-673-2188
 5. Street Address of the Participating Jurisdiction 350 South Fifth St., 301M City Hall
 6. City Minneapolis
 7. State MN
 8. zip Code 55415

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 36,819,983.63
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 163,806
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 36,783,088.03
4. Match liability for current Federal fiscal year	\$ 649,468.45
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 36,034,423.18

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal source)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/ Real Property	6. Required Infrastructure	7. Site Preparation Construction Materials Donated Labor	8. Bond Financing		9. Total Match
2187-The Cameron	06/29/2015				1,540		162,366		163,906

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PR26-CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	15,753,467.60
02 ENTITLEMENT GRANT	10,248,621.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,054,078.90
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,075.07
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	211,013.26
08 TOTAL AVAILABLE (SUM, LINES 01-07)	28,279,255.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,306,788.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	10,306,788.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,227,836.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,534,624.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	15,744,631.04
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	3,212,206.78
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,094,183.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,306,390.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.59%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	33,072,100.88
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	27,422,444.60
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	82.92%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,443,659.71
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	203,703.14
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	51,424.85
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,595,938.00
32 ENTITLEMENT GRANT	10,248,621.00
33 PRIOR YEAR PROGRAM INCOME	985,007.09
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	532,354.05
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	11,765,982.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.56%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,227,836.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	513,534.88
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	680,340.22
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	2,061,031.00
42 ENTITLEMENT GRANT	10,248,621.00
43 CURRENT YEAR PROGRAM INCOME	2,054,078.90
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	211,013.26
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,513,713.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.47%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	2041	West Broadway Curve Phase II-Western Motors site	01	LMH	\$1,867.79
2012	7	2180	5364 Riverview Rd	01	LMH	\$2,419.90
2013	7	2439	Central/Lowry Redevelopment-924 24th Ave NE	01	LMH	\$18.54
				01	Matrix Code	\$4,306.23
2012	7	2279	West Broadway Curve II-site assembly 1804 W Broadway	04	LMH	\$17,274.96
2012	7	2299	West Lowry Redevelopment Acquisition-NE Penn/Lowry-3222 Penn Ave N parcel	04	LMH	\$20,734.09
2013	7	2250	West Lowry Redevelopment Acquisition-NE Penn/Lowry-3212 Penn parcel	04	LMH	\$20,368.49
				04	Matrix Code	\$58,377.54
2009	50	2278	Hawthorne EcoVillage-NPA predevelop	12	LMH	\$10,000.00
				12	Matrix Code	\$10,000.00
2016	3	2398	2201 13th Ave S-Arbor Commons	14B	LMH	\$232,346.00
2016	3	2399	2730 Portland Ave S-New Village	14B	LMH	\$259,277.00
2016	3	2400	2733 Portland Ave S-East Village	14B	LMH	\$137,939.00
2016	3	2401	3439 15th Ave S-Greenwood	14B	LMH	\$98,648.00
				14B	Matrix Code	\$728,210.00
2008	46	1526	West Broadway Curve	14G	LMH	\$65,083.34
2010	41	2286	PRG I-3708 Elliot	14G	LMH	\$30,000.00
2010	41	2287	PRG II-2730 Portland	14G	LMH	\$30,000.00
2013	4	2275	Little Earth VI Rehab-2499 18th Ave S	14G	LMH	\$89,095.18
2013	4	2276	Little Earth VI Rehab-2434 Cedar Ave S	14G	LMH	\$89,095.18
2013	4	2277	Little Earth VI Rehab-2432 Cedar Ave S	14G	LMH	\$89,095.19
2013	7	2438	Property Management-Corridor Housing Yr39	14G	LMH	\$7,834.34
2015	3	2352	Plymouth-Stevens:1405-1425 Plymouth	14G	LMH	\$111,111.11
2015	3	2353	Plymouth-Stevens:1501-1503 Plymouth	14G	LMH	\$66,666.66
2015	3	2354	Plymouth-Stevens:2625 Stevens Av S	14G	LMH	\$744,444.44
2015	3	2355	Plymouth-Stevens:1414 Plymouth Av N	14G	LMH	\$255,555.62
2015	3	2356	Plymouth-Stevens:1507-15 Plymouth Av N	14G	LMH	\$133,333.33
2015	3	2357	Plymouth-Stevens:1516 Plymouth Av N	14G	LMH	\$133,333.33
2015	3	2358	Plymouth-Stevens:1623-1625 Plymouth Av N	14G	LMH	\$66,666.66
2015	3	2359	Plymouth-Stevens:1701-1705 Plymouth Av N	14G	LMH	\$66,666.66
2015	3	2360	Plymouth-Stevens:1611-21 Plymouth Av N	14G	LMH	\$133,333.33
2015	3	2361	Plymouth-Stevens: 1707-1717 Plymouth Av N	14G	LMH	\$133,333.33
2015	3	2362	Plymouth-Stevens:1811-23 Plymouth Av N	14G	LMH	\$101,868.08
				14G	Matrix Code	\$2,346,515.78
2014	7	2050	LEAD HAZARD REDUCTION	14I	LMH	\$8,229.50
2015	1	2191	Lead Hazard Reduction	14I	LMH	\$56,487.73
2016	6	2370	Lead Hazard Reduction	14I	LMH	\$80.00
				14I	Matrix Code	\$64,797.23
Total						\$3,212,206.78

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	2298	5929110	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$5,318.00
2012	7	2298	5957113	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$46.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	2298	5976802	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$1,017.50
2012	7	2298	5985320	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$423.00
2012	7	2298	5993249	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$580.00
2012	7	2298	6017648	Acquisition-1911 Penn - CGG development (Commons at Penn II)	01	LMH	\$74.68
2013	7	2448	6022585	2319 Penn Ave N	01	LMH	\$9,057.47
2013	7	2448	6032068	2319 Penn Ave N	01	LMH	\$431.00
					01	Matrix Code	\$16,947.65
2010	41	2273	6032066	YouthLink Project	03C	LMC	\$10,000.00
					03C	Matrix Code	\$10,000.00
2015	9	2193	5945935	WAY TO GROW	05D	LMC	\$8,796.86
2016	7	2366	5987200	Youth Employment	05D	LMC	\$21,753.14
2016	7	2366	5987206	Youth Employment	05D	LMC	\$131,654.41
2016	7	2366	5987232	Youth Employment	05D	LMC	\$56,800.45
2016	10	2375	5987246	Way to Grow	05D	LMC	\$82,385.00
2016	10	2375	6018368	Way to Grow	05D	LMC	\$12,825.00
2016	10	2375	6031387	Way to Grow	05D	LMC	\$36,911.00
2016	10	2375	6043216	Way to Grow	05D	LMC	\$19,190.00
2016	10	2375	6050644	Way to Grow	05D	LMC	\$11,127.00
					05D	Matrix Code	\$381,442.86
2016	12	2373	5992655	Domestic Abuse Project	05G	LMC	\$15,133.04
2016	12	2373	6022891	Domestic Abuse Project	05G	LMC	\$15,726.63
					05G	Matrix Code	\$30,859.67
2016	8	2376	5987200	Build Leaders	05H	LMC	\$596.64
2016	8	2376	5987232	Build Leaders	05H	LMC	\$8,800.00
2016	8	2376	5987238	Build Leaders	05H	LMC	\$13,647.50
2016	8	2376	5987246	Build Leaders	05H	LMC	\$2,287.53
2016	8	2376	6018368	Build Leaders	05H	LMC	\$51,920.47
2016	8	2376	6018810	Build Leaders	05H	LMC	\$74,896.92
2016	8	2376	6031387	Build Leaders	05H	LMC	\$17,207.00
2016	8	2376	6043216	Build Leaders	05H	LMC	\$2,555.00
2016	8	2376	6050644	Build Leaders	05H	LMC	\$2,340.00
					05H	Matrix Code	\$174,251.06
2015	10	2199	5945935	CCP-SAFE Crime Prevention Specialists (CPS)	05I	LMA	\$100.00
2015	11	2194	5945935	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$609.97
2015	11	2194	5957192	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$4,561.91
2015	11	2194	5965876	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$771.55
2015	11	2194	5976758	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$139.09
2015	11	2194	5985373	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$917.48
2016	9	2372	5987200	Community Crime Prevention	05I	LMA	\$54,735.01
2016	9	2372	5987206	Community Crime Prevention	05I	LMA	\$54,812.15
2016	9	2372	5987232	Community Crime Prevention	05I	LMA	\$54,771.23
2016	9	2372	5987238	Community Crime Prevention	05I	LMA	\$50,622.78
2016	9	2372	5987246	Community Crime Prevention	05I	LMA	\$83,358.92
2016	9	2372	5992655	Community Crime Prevention	05I	LMA	\$59,264.27
2016	9	2372	6018368	Community Crime Prevention	05I	LMA	\$59,427.29
2016	9	2372	6018810	Community Crime Prevention	05I	LMA	\$60,867.18
2016	9	2372	6022891	Community Crime Prevention	05I	LMA	\$62,610.52
2016	9	2372	6031387	Community Crime Prevention	05I	LMA	\$59,380.54
2016	9	2372	6043216	Community Crime Prevention	05I	LMA	\$99,172.09



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	2372	6050644	Community Crime Prevention	05I	LMA	\$43,963.02
2016	11	2374	5987238	Juvenile Supervision Center	05I	LMA	\$9,724.00
2016	11	2374	5987246	Juvenile Supervision Center	05I	LMA	\$10,873.40
2016	11	2374	5992655	Juvenile Supervision Center	05I	LMA	\$14,842.96
2016	11	2374	6018368	Juvenile Supervision Center	05I	LMA	\$43,647.64
2016	11	2374	6018810	Juvenile Supervision Center	05I	LMA	\$155.12
					05I	Matrix Code	\$829,328.12
2015	12	2192	5985373	DOMESTIC ABUSE PROJECT	05M	LMC	\$27,778.00
					05M	Matrix Code	\$27,778.00
2009	61	1977	5987508	AOHP-3830 Colfax Av N	12	LMH	\$679.85
2010	23	2301	6032064	Construction Financing-2746 Russell	12	LMH	\$40,912.00
2010	23	2302	6032064	Construction Financing-2926 Sheridan	12	LMH	\$82,413.90
2010	23	2303	6032064	Construction Financing-3211 Sheridan	12	LMH	\$68,824.26
2010	23	2304	6032064	Construction Financing-3318 Sheridan	12	LMH	\$68,827.78
2010	23	2305	6017638	Construction Financing-3535 Upton	12	LMH	\$6,127.62
2010	23	2305	6022577	Construction Financing-3535 Upton	12	LMH	\$24,664.04
2010	23	2305	6051126	Construction Financing-3535 Upton	12	LMH	\$1,300.00
2010	23	2306	6017638	Construction Financing-3759 Thomas	12	LMH	\$8,147.32
2010	23	2306	6022577	Construction Financing-3759 Thomas	12	LMH	\$24,673.40
2010	23	2306	6051126	Construction Financing-3759 Thomas	12	LMH	\$1,300.00
2010	23	2307	6042161	Construction Financing-3910 Girard	12	LMH	\$68,908.80
2014	5	2219	5929127	Acq-Disp 1115 40th	12	LMH	\$2,558.28
2014	5	2219	5947377	Acq-Disp 1115 40th	12	LMH	\$592.40
2014	5	2219	5957117	Acq-Disp 1115 40th	12	LMH	\$667.75
2014	5	2219	5967445	Acq-Disp 1115 40th	12	LMH	\$388.67
					12	Matrix Code	\$400,986.07
2007	56	1295	5957181	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$74.50
2007	56	1295	5965866	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$268.50
2007	56	1295	5976745	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$197.00
2008	17	1297	5945924	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$3,847.16
2008	17	1297	5957183	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$7,558.66
2008	17	1297	5965869	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$58,257.75
2008	17	1297	5976748	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$33,986.37
2008	17	1297	5985368	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$29,969.11
2008	17	1297	5992649	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$22,609.95
2008	17	1297	6018362	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$7,939.00
2009	3	1410	5945927	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$27.00
2009	3	1410	5957185	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$21.00
2009	3	1410	5965870	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$21.00
2009	3	1410	5976750	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$21.00
2009	3	1410	5985369	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$1,557.00
2009	3	1410	5992650	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$21.00
2009	3	1410	6018363	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$3,228.00
2009	3	1410	6018804	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$21.00
2009	3	1410	6022874	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$29.50
2009	3	1410	6031375	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$76.00
2009	3	1410	6043208	CHILDCARE FACILITIES LOAN/GRANT	14A	LMH	\$29.50
2014	4	2148	5929114	Owner Occupied Rehab	14A	LMH	\$26,002.00
2014	4	2148	5947381	Owner Occupied Rehab	14A	LMH	\$58,984.00
2014	4	2148	5967446	Owner Occupied Rehab	14A	LMH	\$108,368.00
2014	4	2148	5976800	Owner Occupied Rehab	14A	LMH	\$37,362.00
2014	4	2148	5985312	Owner Occupied Rehab	14A	LMH	\$27,221.00
2014	4	2148	5993240	Owner Occupied Rehab	14A	LMH	\$40,050.00
2014	4	2148	6017649	Owner Occupied Rehab	14A	LMH	\$75,842.29
2014	4	2148	6022589	Owner Occupied Rehab	14A	LMH	\$82,020.50
2014	4	2148	6032070	Owner Occupied Rehab	14A	LMH	\$36,300.00



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2016	28	2390	5993237	Owner Occupied rehab	14A	LMH	\$16,216.00
2016	28	2390	6017665	Owner Occupied rehab	14A	LMH	\$1,900.00
2016	28	2390	6018000	Owner Occupied rehab	14A	LMH	\$29,325.00
2016	28	2390	6022575	Owner Occupied rehab	14A	LMH	\$8,354.00
2016	28	2390	6032076	Owner Occupied rehab	14A	LMH	\$8,500.00
2016	28	2390	6051133	Owner Occupied rehab	14A	LMH	\$74,200.00
					14A	Matrix Code	\$800,404.79
2012	7	2321	5957113	3210 Upton Av N	14G	LMH	\$46.00
2012	7	2321	5967447	3210 Upton Av N	14G	LMH	\$144.62
2012	7	2321	5976802	3210 Upton Av N	14G	LMH	\$100.00
2012	7	2321	5985320	3210 Upton Av N	14G	LMH	\$72.31
2012	7	2321	5993249	3210 Upton Av N	14G	LMH	\$72.31
2012	7	2321	6017648	3210 Upton Av N	14G	LMH	\$144.62
2012	7	2321	6022580	3210 Upton Av N	14G	LMH	\$72.31
2014	5	2237	5929105	Acq-Disp 1715 Oliver Ave N.	14G	LMH	\$52.50
2014	5	2237	5947377	Acq-Disp 1715 Oliver Ave N.	14G	LMH	\$407.50
2014	5	2237	5957117	Acq-Disp 1715 Oliver Ave N.	14G	LMH	\$221.05
2014	5	2237	5967445	Acq-Disp 1715 Oliver Ave N.	14G	LMH	\$587.00
2014	5	2238	5929127	Acq-Disp 1426 Penn	14G	LMH	\$816.97
2014	5	2238	5947377	Acq-Disp 1426 Penn	14G	LMH	\$167.18
2014	5	2238	6017665	Acq-Disp 1426 Penn	14G	LMH	\$75.00
2015	5	2314	5967445	Acq-Disp 1110 Irving Ave N	14G	LMH	\$156.00
2015	5	2314	5987525	Acq-Disp 1110 Irving Ave N	14G	LMH	\$56,988.00
2015	5	2314	5993237	Acq-Disp 1110 Irving Ave N	14G	LMH	\$481.00
2015	5	2314	6017665	Acq-Disp 1110 Irving Ave N	14G	LMH	\$572.57
2015	5	2314	6032076	Acq-Disp 1110 Irving Ave N	14G	LMH	\$842.00
2015	5	2314	6042155	Acq-Disp 1110 Irving Ave N	14G	LMH	\$753.40
2015	5	2331	5957117	Acq-Disp 1816 Queen Av N	14G	LMH	\$171.00
2015	5	2331	5967445	Acq-Disp 1816 Queen Av N	14G	LMH	\$6.00
2016	5	2418	6017665	Acq-Disp 3542 Lyndale Ave N	14G	LMH	\$8,129.84
2016	5	2418	6022575	Acq-Disp 3542 Lyndale Ave N	14G	LMH	\$46.00
2016	5	2418	6032082	Acq-Disp 3542 Lyndale Ave N	14G	LMH	\$150.00
2016	5	2420	6017665	Acq-Disp 3631 Colfax Av N	14G	LMH	\$5,923.35
2016	5	2420	6022575	Acq-Disp 3631 Colfax Av N	14G	LMH	\$46.00
2016	5	2420	6032082	Acq-Disp 3631 Colfax Av N	14G	LMH	\$150.00
2016	5	2422	6017665	Acq-Disp 3823 Bryant Av N	14G	LMH	\$62,755.20
2016	5	2422	6022575	Acq-Disp 3823 Bryant Av N	14G	LMH	\$46.00
2016	5	2422	6032082	Acq-Disp 3823 Bryant Av N	14G	LMH	\$195.00
					14G	Matrix Code	\$140,390.73
2013	4	2008	5987501	MultiFamily Year 39 Administration	14H	LMH	\$12,231.52
2015	3	2295	5929127	Program Delivery Admin-MF	14H	LMH	\$46,130.69
2015	3	2295	5947377	Program Delivery Admin-MF	14H	LMH	\$32,378.93
2015	3	2295	5957117	Program Delivery Admin-MF	14H	LMH	\$31,942.88
2015	3	2295	5967445	Program Delivery Admin-MF	14H	LMH	\$34,921.08
2015	3	2295	5976795	Program Delivery Admin-MF	14H	LMH	\$30,057.98
2015	3	2295	5985310	Program Delivery Admin-MF	14H	LMH	\$52,070.09
2015	3	2295	5993239	Program Delivery Admin-MF	14H	LMH	\$58,626.14
2015	3	2295	6017652	Program Delivery Admin-MF	14H	LMH	\$53,923.47
2015	3	2295	6017993	Program Delivery Admin-MF	14H	LMH	\$31,157.21
2015	3	2295	6022590	Program Delivery Admin-MF	14H	LMH	\$40,307.39
2015	3	2295	6032072	Program Delivery Admin-MF	14H	LMH	\$30,947.66
2015	3	2295	6042156	Program Delivery Admin-MF	14H	LMH	\$37,271.59
2015	3	2295	6051130	Program Delivery Admin-MF	14H	LMH	\$37,171.34
2016	3	2428	5987522	Program Delivery Admin (42)	14H	LMH	\$1,487.01
2016	3	2428	5987525	Program Delivery Admin (42)	14H	LMH	\$223.43
2016	3	2428	6017665	Program Delivery Admin (42)	14H	LMH	\$1,285.30



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2016	3	2428	6018000	Program Delivery Admin (42)	14H	LMH	\$1,286.41
2016	3	2428	6022575	Program Delivery Admin (42)	14H	LMH	\$4,413.50
2016	3	2428	6032076	Program Delivery Admin (42)	14H	LMH	\$5,094.61
2016	3	2428	6042155	Program Delivery Admin (42)	14H	LMH	\$9,846.47
2016	3	2428	6051133	Program Delivery Admin (42)	14H	LMH	\$29,377.16
					14H	Matrix Code	\$582,151.86
2015	4	2249	5929127	Program Delivery-ED41	17D	LMA	\$10,462.29
2015	4	2249	5947377	Program Delivery-ED41	17D	LMA	\$5,553.11
2015	4	2249	5957117	Program Delivery-ED41	17D	LMA	\$5,282.34
2015	4	2249	5967445	Program Delivery-ED41	17D	LMA	\$4,328.37
2015	4	2249	5976795	Program Delivery-ED41	17D	LMA	\$2,847.02
2015	4	2249	5985310	Program Delivery-ED41	17D	LMA	\$5,496.72
2015	4	2249	5993239	Program Delivery-ED41	17D	LMA	\$4,232.91
2015	4	2249	6017652	Program Delivery-ED41	17D	LMA	\$2,176.09
2015	4	2249	6032072	Program Delivery-ED41	17D	LMA	\$786.81
2015	4	2249	6042156	Program Delivery-ED41	17D	LMA	\$4,680.48
2015	4	2249	6051130	Program Delivery-ED41	17D	LMA	\$4,240.00
					17D	Matrix Code	\$50,086.14
2014	1	2068	5992651	ADULT TRNG,PLCMNT,RETENTN Program Delivery	18A	LMJ	\$118.64
2014	1	2072	5945929	ADULT TRNG,PLCMNT,RETENTN EMERGE	18A	LMJ	\$64,000.00
2014	1	2072	5965872	ADULT TRNG,PLCMNT,RETENTN EMERGE	18A	LMJ	\$29,337.75
2014	1	2072	5976752	ADULT TRNG,PLCMNT,RETENTN EMERGE	18A	LMJ	\$38,800.00
2014	1	2072	5985370	ADULT TRNG,PLCMNT,RETENTN EMERGE	18A	LMJ	\$12,400.00
2014	1	2072	5992651	ADULT TRNG,PLCMNT,RETENTN EMERGE	18A	LMJ	\$7,200.00
2014	1	2073	5945929	ADULT TRNG,PLCMNT,RETENTN GES	18A	LMJ	\$3,000.00
2014	1	2073	5965872	ADULT TRNG,PLCMNT,RETENTN GES	18A	LMJ	\$8,458.00
2014	1	2074	5945929	ADULT TRNG,PLCMT,RETENTN HIRED	18A	LMJ	\$4,690.00
2014	1	2074	5965872	ADULT TRNG,PLCMT,RETENTN HIRED	18A	LMJ	\$510.00
2014	1	2076	5945929	ADULT TRNG,PLCMNT,RETENTN SEARCH	18A	LMJ	\$26,773.50
2014	1	2076	5965872	ADULT TRNG,PLCMNT,RETENTN SEARCH	18A	LMJ	\$27,200.00
2015	2	2260	5945935	Adult Training,Placement&Retention-DEED	18A	LMJ	\$10,340.00
2015	2	2260	5957192	Adult Training,Placement&Retention-DEED	18A	LMJ	\$8,000.00
2015	2	2261	5945935	Adult Training,Placement&Retention-Eastside Neighborhood Services	18A	LMJ	\$9,332.50
2015	2	2262	5945935	Adult Training,Placement&Retention-Emerge	18A	LMJ	\$20,000.00
2015	2	2262	5957192	Adult Training,Placement&Retention-Emerge	18A	LMJ	\$7,836.00
2015	2	2262	5976758	Adult Training,Placement&Retention-Emerge	18A	LMJ	\$194.00
2015	2	2262	6018366	Adult Training,Placement&Retention-Emerge	18A	LMJ	\$20,281.00
2015	2	2262	6022884	Adult Training,Placement&Retention-Emerge	18A	LMJ	\$7,655.50
2015	2	2263	5965876	Adult Training,Placement&Retention-Goodwill Easter Seals	18A	LMJ	\$12,800.00
2015	2	2263	5976758	Adult Training,Placement&Retention-Goodwill Easter Seals	18A	LMJ	\$11,200.00
2015	2	2263	5985373	Adult Training,Placement&Retention-Goodwill Easter Seals	18A	LMJ	\$5,800.00
2015	2	2263	6018366	Adult Training,Placement&Retention-Goodwill Easter Seals	18A	LMJ	\$26,000.00
2015	2	2263	6022884	Adult Training,Placement&Retention-Goodwill Easter Seals	18A	LMJ	\$8,000.00
2015	2	2266	5945935	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$21,000.00
2015	2	2266	5957192	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$13,763.00
2015	2	2266	5965876	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$69,607.00
2015	2	2266	5976758	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$18,200.00
2015	2	2266	5985373	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$17,160.00
2015	2	2266	6018366	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$8,311.00
2015	2	2266	6022884	Adult Training,Placement&Retention-SEARCH	18A	LMJ	\$20,349.00
2015	2	2267	5945935	Adult Training,Placement&Retention-Minneapolis Urban League	18A	LMJ	\$13,600.00
2015	2	2268	5945935	Adult Training,Placement&Retention-CLUES	18A	LMJ	\$5,710.00
2015	2	2269	5945935	Adult Training,Placement&Retention-Employment Action Center/Resource	18A	LMJ	\$2,600.00



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2015	2	2270	5945935	Adult Training, Placement & Retention - Pillsbury United Communities	18A	LMJ	\$15,000.00
2015	2	2270	5957192	Adult Training, Placement & Retention - Pillsbury United Communities	18A	LMJ	\$532.00
2015	2	2271	5945935	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$11,789.80
2015	2	2271	5957192	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$10,778.12
2015	2	2271	5965876	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$11,350.16
2015	2	2271	5976758	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$9,524.09
2015	2	2271	5985373	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$21,877.90
2015	2	2271	6018366	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$28,842.57
2015	2	2271	6018808	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$13,013.81
2015	2	2271	6022884	Adult Training, Placement & Retention - Program Delivery	18A	LMJ	\$9,962.33
2016	1	2371	6022891	Adult Training, Placement and Retention Program Delivery	18A	LMJ	\$5,427.04
2016	1	2371	6031387	Adult Training, Placement and Retention Program Delivery	18A	LMJ	\$10,694.79
2016	1	2371	6043216	Adult Training, Placement and Retention Program Delivery	18A	LMJ	\$22,108.10
2016	1	2371	6050644	Adult Training, Placement and Retention Program Delivery	18A	LMJ	\$15,131.50
2016	1	2403	5987238	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$4,650.00
2016	1	2403	5987312	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$29,617.00
2016	1	2403	5987317	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$8,750.00
2016	1	2403	5992655	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$42,567.00
2016	1	2403	6018368	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$20,800.00
2016	1	2403	6022891	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$8,400.00
2016	1	2403	6031387	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$6,200.00
2016	1	2403	6043216	Adult Training, Placement & Retention - American Indian OIC	18A	LMJ	\$633.00
2016	1	2404	5987238	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$31,768.48
2016	1	2404	5987246	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$8,074.00
2016	1	2404	5992655	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$13,464.50
2016	1	2404	6018368	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$15,600.00
2016	1	2404	6022891	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$7,829.50
2016	1	2404	6031387	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$9,039.50
2016	1	2404	6043216	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$9,405.00
2016	1	2404	6050644	Adult Training Placement & Retention - Eastside Neighborhood Services	18A	LMJ	\$7,400.00
2016	1	2405	5987232	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$352.00
2016	1	2405	5987238	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$113.00
2016	1	2405	5987246	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$28.00
2016	1	2405	5992655	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$76.00
2016	1	2405	6018368	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$261.00
2016	1	2405	6022891	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$128.00
2016	1	2405	6031387	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$14,356.00
2016	1	2405	6043216	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$9,996.00
2016	1	2405	6050644	Adult Training Placement & Retention - Goodwill Easter Seals	18A	LMJ	\$10,683.00
2016	1	2406	5987232	Adult Training Placement & Retention - HIRED	18A	LMJ	\$6,603.00
2016	1	2406	5987238	Adult Training Placement & Retention - HIRED	18A	LMJ	\$10,979.00
2016	1	2406	5987246	Adult Training Placement & Retention - HIRED	18A	LMJ	\$4,598.00
2016	1	2406	5992655	Adult Training Placement & Retention - HIRED	18A	LMJ	\$371.00
2016	1	2406	6018368	Adult Training Placement & Retention - HIRED	18A	LMJ	\$2,800.00
2016	1	2406	6022891	Adult Training Placement & Retention - HIRED	18A	LMJ	\$4,600.00
2016	1	2406	6031387	Adult Training Placement & Retention - HIRED	18A	LMJ	\$1,800.00
2016	1	2406	6043216	Adult Training Placement & Retention - HIRED	18A	LMJ	\$1,800.00



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2016	1	2407	5987232	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$17,000.00
2016	1	2407	5987238	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$12,800.00
2016	1	2407	5987246	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$9,000.00
2016	1	2407	5992655	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$3,200.00
2016	1	2407	6018368	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$10,200.00
2016	1	2407	6022891	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$18,400.00
2016	1	2407	6031387	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$19,000.00
2016	1	2407	6043216	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$19,200.00
2016	1	2407	6050644	Adult Training Placement & Retention -Minneapolis Urban League	18A	LMJ	\$18,800.00
2016	1	2408	5987238	Adult Training Placement & Retention -CLUES	18A	LMJ	\$11,683.00
2016	1	2408	5992655	Adult Training Placement & Retention -CLUES	18A	LMJ	\$9,075.00
2016	1	2408	6018368	Adult Training Placement & Retention -CLUES	18A	LMJ	\$6,267.50
2016	1	2408	6022891	Adult Training Placement & Retention -CLUES	18A	LMJ	\$12,245.00
2016	1	2408	6031387	Adult Training Placement & Retention -CLUES	18A	LMJ	\$2,890.00
2016	1	2408	6043216	Adult Training Placement & Retention -CLUES	18A	LMJ	\$1,000.00
2016	1	2408	6050644	Adult Training Placement & Retention -CLUES	18A	LMJ	\$3,400.00
2016	1	2409	5987232	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$12,800.00
2016	1	2409	5987246	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$12,200.00
2016	1	2409	6018368	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$18,600.00
2016	1	2409	6022891	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$3,600.00
2016	1	2409	6031387	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$5,800.00
2016	1	2409	6043216	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$8,400.00
2016	1	2409	6050644	Adult Training Placement & Retention -Employment Action Center-Resource	18A	LMJ	\$1,600.00
2016	1	2410	5987238	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$16,213.93
2016	1	2410	5987246	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$7,400.00
2016	1	2410	6018368	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$26,128.39
2016	1	2410	6022891	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$19,360.00
2016	1	2410	6031387	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$13,240.00
2016	1	2410	6043216	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$7,320.00
2016	1	2410	6050644	Adult Training Placement & Retention -Pillsbury United Communities	18A	LMJ	\$22,240.00
2016	1	2456	6031387	Adult Training Placement & Retention -SEARCH	18A	LMJ	\$18,200.00
2016	1	2456	6043216	Adult Training Placement & Retention -SEARCH	18A	LMJ	\$13,793.00
2016	1	2456	6050644	Adult Training Placement & Retention -SEARCH	18A	LMJ	\$27,858.00
2016	1	2457	6043216	Adult Training Placement & Retention -EMERGE	18A	LMJ	\$5,891.25
2016	1	2457	6050644	Adult Training Placement & Retention -EMERGE	18A	LMJ	\$9,050.75
					18A	Matrix Code	\$1,463,856.90
2010	40	2335	5967453	Microenterprise-Women Venture	18C	LMCMC	\$5,000.00



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2010	40	2337	5985418	Microenterprise-Northside Economic Opportunity Network	18C	LMCMC	\$13,578.03
2010	40	2337	5985419	Microenterprise-Northside Economic Opportunity Network	18C	LMCMC	\$18,021.97
2010	40	2337	5993267	Microenterprise-Northside Economic Opportunity Network	18C	LMCMC	\$9,500.00
2010	40	2337	6022577	Microenterprise-Northside Economic Opportunity Network	18C	LMCMC	\$1,500.00
2010	40	2338	5967453	Microenterprise-Neighborhood Development Center	18C	LMCMC	\$25,000.00
2010	40	2338	5993267	Microenterprise-Neighborhood Development Center	18C	LMCMC	\$15,000.00
2010	40	2338	6022577	Microenterprise-Neighborhood Development Center	18C	LMCMC	\$10,000.00
2010	40	2339	5967453	Microenterprise-Metropolitan Consortium of Community Developers	18C	LMCMC	\$300.00
2010	40	2339	5993267	Microenterprise-Metropolitan Consortium of Community Developers	18C	LMCMC	\$1,150.00
2010	40	2339	6022577	Microenterprise-Metropolitan Consortium of Community Developers	18C	LMCMC	\$1,500.00
2010	40	2339	6051126	Microenterprise-Metropolitan Consortium of Community Developers	18C	LMCMC	\$950.00
2010	40	2340	6051126	Microenterprise-Latino Economic Development Center	18C	LMCMC	\$5,650.00
2010	40	2341	5993267	Microenterprise-Lake Street Council	18C	LMCMC	\$550.00
2010	40	2341	6022577	Microenterprise-Lake Street Council	18C	LMCMC	\$350.00
2010	40	2341	6051126	Microenterprise-Lake Street Council	18C	LMCMC	\$5,600.00
2010	40	2342	5967453	Microenterprise-Comunidades Latinas Unidas en Servicio	18C	LMCMC	\$750.00
2010	40	2342	5993267	Microenterprise-Comunidades Latinas Unidas en Servicio	18C	LMCMC	\$800.00
2010	40	2342	6022577	Microenterprise-Comunidades Latinas Unidas en Servicio	18C	LMCMC	\$550.00
2010	40	2342	6051126	Microenterprise-Comunidades Latinas Unidas en Servicio	18C	LMCMC	\$500.00
2010	40	2344	5985419	Microenterprise-African Development Center	18C	LMCMC	\$3,000.00
2010	40	2344	6017990	Microenterprise-African Development Center	18C	LMCMC	\$5,000.00
2011	4	2160	6017990	B-Tap West Bank Business Assoc	18C	LMCMC	\$5,000.00
2011	4	2160	6022577	B-Tap West Bank Business Assoc	18C	LMCMC	\$5,000.00
2011	4	2161	6017638	B-Tap African Economic Development Solution	18C	LMCMC	\$1,100.00
2011	4	2161	6032064	B-Tap African Economic Development Solution	18C	LMCMC	\$5,700.00
2011	4	2163	5967453	B-Tap Small Business Development Center (St Thomas)	18C	LMCMC	\$5,000.00
2011	4	2165	5967453	B-Tap Metropolitan Consortium of Community Developers	18C	LMCMC	\$1,450.00
2011	4	2165	6017638	B-Tap Metropolitan Consortium of Community Developers	18C	LMCMC	\$1,700.00
2011	4	2165	6032064	B-Tap Metropolitan Consortium of Community Developers	18C	LMCMC	\$10,000.00
2011	4	2165	6051126	B-Tap Metropolitan Consortium of Community Developers	18C	LMCMC	\$600.00
2011	4	2166	5967453	B-Tap Metropolitan Economic Development Association	18C	LMCMC	\$16,800.00
2011	4	2166	6032064	B-Tap Metropolitan Economic Development Association	18C	LMCMC	\$7,200.00
2011	4	2168	5947390	B-Tap Association of Women Contractors	18C	LMCMC	\$1,000.00
2011	4	2168	5967453	B-Tap Association of Women Contractors	18C	LMCMC	\$250.00
2011	4	2169	5967453	B-Tap Corcoran Neighborhood Organization	18C	LMCMC	\$500.00
2011	4	2169	6022577	B-Tap Corcoran Neighborhood Organization	18C	LMCMC	\$150.00
Total							\$5,094,183.85

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2015	9	2193	5945935	WAY TO GROW	05D	LMC	\$8,796.86
2016	7	2366	5987200	Youth Employment	05D	LMC	\$21,753.14
2016	7	2366	5987206	Youth Employment	05D	LMC	\$131,654.41
2016	7	2366	5987232	Youth Employment	05D	LMC	\$56,800.45
2016	10	2375	5987246	Way to Grow	05D	LMC	\$82,385.00
2016	10	2375	6018368	Way to Grow	05D	LMC	\$12,825.00
2016	10	2375	6031387	Way to Grow	05D	LMC	\$36,911.00
2016	10	2375	6043216	Way to Grow	05D	LMC	\$19,190.00
2016	10	2375	6050644	Way to Grow	05D	LMC	\$11,127.00
Total							\$381,442.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	12	2373	5992655	Domestic Abuse Project	05G	LMC	\$15,133.04
2016	12	2373	6022891	Domestic Abuse Project	05G	LMC	\$15,726.63
					05G	Matrix Code	\$30,859.67
2016	8	2376	5987200	Build Leaders	05H	LMC	\$596.64
2016	8	2376	5987232	Build Leaders	05H	LMC	\$8,800.00
2016	8	2376	5987238	Build Leaders	05H	LMC	\$13,647.50
2016	8	2376	5987246	Build Leaders	05H	LMC	\$2,287.53
2016	8	2376	6018368	Build Leaders	05H	LMC	\$51,920.47
2016	8	2376	6018810	Build Leaders	05H	LMC	\$74,896.92
2016	8	2376	6031387	Build Leaders	05H	LMC	\$17,207.00
2016	8	2376	6043216	Build Leaders	05H	LMC	\$2,555.00
2016	8	2376	6050644	Build Leaders	05H	LMC	\$2,340.00
					05H	Matrix Code	\$174,251.06
2015	10	2199	5945935	CCP-SAFE Crime Prevention Specialists (CPS)	05I	LMA	\$100.00
2015	11	2194	5945935	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$609.97
2015	11	2194	5957192	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$4,561.91
2015	11	2194	5965876	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$771.55
2015	11	2194	5976758	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$139.09
2015	11	2194	5985373	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	05I	LMA	\$917.48
2016	9	2372	5987200	Community Crime Prevention	05I	LMA	\$54,735.01
2016	9	2372	5987206	Community Crime Prevention	05I	LMA	\$54,812.15
2016	9	2372	5987232	Community Crime Prevention	05I	LMA	\$54,771.23
2016	9	2372	5987238	Community Crime Prevention	05I	LMA	\$50,622.78
2016	9	2372	5987246	Community Crime Prevention	05I	LMA	\$83,358.92
2016	9	2372	5992655	Community Crime Prevention	05I	LMA	\$59,264.27
2016	9	2372	6018368	Community Crime Prevention	05I	LMA	\$59,427.29
2016	9	2372	6018810	Community Crime Prevention	05I	LMA	\$60,867.18
2016	9	2372	6022891	Community Crime Prevention	05I	LMA	\$62,610.52
2016	9	2372	6031387	Community Crime Prevention	05I	LMA	\$59,380.54
2016	9	2372	6043216	Community Crime Prevention	05I	LMA	\$99,172.09
2016	9	2372	6050644	Community Crime Prevention	05I	LMA	\$43,963.02
2016	11	2374	5987238	Juvenile Supervision Center	05I	LMA	\$9,724.00
2016	11	2374	5987246	Juvenile Supervision Center	05I	LMA	\$10,873.40
2016	11	2374	5992655	Juvenile Supervision Center	05I	LMA	\$14,842.96
2016	11	2374	6018368	Juvenile Supervision Center	05I	LMA	\$43,647.64
2016	11	2374	6018810	Juvenile Supervision Center	05I	LMA	\$155.12
					05I	Matrix Code	\$829,328.12
2015	12	2192	5985373	DOMESTIC ABUSE PROJECT	05M	LMC	\$27,778.00
					05M	Matrix Code	\$27,778.00
Total							\$1,443,659.71

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	14	2207	6018366	CPED PLANNING DEPARTMENT	20		\$160,550.00
2016	14	2388	5987206	Planning Administration	20		\$73,765.37
2016	14	2388	5987232	Planning Administration	20		\$85,522.10
2016	14	2388	5987238	Planning Administration	20		\$77,398.61
2016	14	2388	5987246	Planning Administration	20		\$132,345.73
2016	14	2388	5992655	Planning Administration	20		\$85,243.40
2016	14	2388	6018368	Planning Administration	20		\$141,739.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	14	2388	6018810	Planning Administration	20		\$75,475.91
2016	14	2388	6022891	Planning Administration	20		\$94,938.74
2016	14	2388	6031387	Planning Administration	20		\$84,038.74
2016	14	2388	6043216	Planning Administration	20		\$13,562.54
2016	18	2387	5987238	Youth Violence Prevention	20		\$27,753.24
2016	18	2387	5987246	Youth Violence Prevention	20		\$21,596.90
2016	18	2387	5992655	Youth Violence Prevention	20		\$14,882.66
2016	18	2387	6018368	Youth Violence Prevention	20		\$14,702.29
2016	18	2387	6018810	Youth Violence Prevention	20		\$13,242.87
2016	18	2387	6022891	Youth Violence Prevention	20		\$10,814.57
2016	18	2387	6031387	Youth Violence Prevention	20		\$11,868.55
2016	18	2387	6043216	Youth Violence Prevention	20		\$20,101.13
2016	18	2387	6050644	Youth Violence Prevention	20		\$12,936.10
2016	22	2377	6018368	Youth Coordinating Board	20		\$64,803.00
					20	Matrix Code	\$1,237,282.31
2014	14	2057	5945929	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$12,633.03
2014	14	2057	5957187	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$131,226.70
2014	14	2057	5965872	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$5,407.69
2014	14	2057	6018365	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$88,980.20
2014	19	2062	5945929	FINANCE ADMINISTRATION	21A		\$11,305.17
2014	19	2062	5957187	FINANCE ADMINISTRATION	21A		\$11,111.61
2014	19	2062	5965872	FINANCE ADMINISTRATION	21A		\$11,547.45
2014	19	2062	5976752	FINANCE ADMINISTRATION	21A		\$9,334.61
2014	19	2062	5985370	FINANCE ADMINISTRATION	21A		\$18,414.48
2014	19	2062	5992651	FINANCE ADMINISTRATION	21A		\$11,596.07
2014	19	2062	6018365	FINANCE ADMINISTRATION	21A		\$13,257.28
2014	19	2062	6018806	FINANCE ADMINISTRATION	21A		\$10,886.61
2014	19	2062	6022875	FINANCE ADMINISTRATION	21A		\$12,444.28
2014	19	2062	6031377	FINANCE ADMINISTRATION	21A		\$12,811.65
2014	19	2062	6043209	FINANCE ADMINISTRATION	21A		\$15,430.81
2014	19	2062	6050641	FINANCE ADMINISTRATION	21A		\$3,889.90
2014	20	2063	5945929	GRANTS AND SPECIAL PROJECTS	21A		\$11,686.21
2014	20	2063	5957187	GRANTS AND SPECIAL PROJECTS	21A		\$14,119.06
2014	20	2063	5965872	GRANTS AND SPECIAL PROJECTS	21A		\$29,805.01
2014	20	2063	5976752	GRANTS AND SPECIAL PROJECTS	21A		\$10,768.80
2015	13	2201	6018366	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$27,158.27
2015	13	2201	6018808	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$14,667.52
2015	13	2201	6022884	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$14,667.50
2015	13	2201	6031380	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$14,470.63
2015	13	2201	6043210	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$29,336.62
2015	13	2201	6050642	CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING	21A		\$19,912.56
2015	15	2196	5945935	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$3,299.39
2015	15	2196	5957192	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$16,171.07
2015	15	2196	5965876	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$3,299.42
2015	15	2196	5976758	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$2,894.79
2015	15	2196	5985373	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$4,982.37
2015	15	2196	6018366	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$6,618.84
2015	15	2196	6018808	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$3,331.10
2015	15	2196	6022884	GRANT ADM: CDBG PUBLIC SERVICES	21A		\$1,739.98
2015	17	2198	5945935	YOUTH VIOLENCE PREVENTION: GEN ADMIN	21A		\$10,546.64
2015	19	2204	5976758	GRANTS AND SPECIAL PROJECTS	21A		\$157.31
2015	19	2204	5985373	GRANTS AND SPECIAL PROJECTS	21A		\$20,205.02
2015	19	2204	6018366	GRANTS AND SPECIAL PROJECTS	21A		\$27,106.87
2015	19	2204	6018808	GRANTS AND SPECIAL PROJECTS	21A		\$11,919.19
2015	19	2204	6022884	GRANTS AND SPECIAL PROJECTS	21A		\$11,240.06
2015	19	2204	6031380	GRANTS AND SPECIAL PROJECTS	21A		\$9,644.90
2015	19	2204	6043210	GRANTS AND SPECIAL PROJECTS	21A		\$16,849.16



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2015	19	2204	6050642	GRANTS AND SPECIAL PROJECTS	21A		\$8,541.48
2016	16	2383	6031387	Grant Administration -Health	21A		\$4,501.76
2016	16	2383	6043216	Grant Administration -Health	21A		\$4,992.26
2016	16	2383	6050644	Grant Administration -Health	21A		\$3,331.11
2016	17	2386	5987246	Way to Grow Administration	21A		\$4,600.00
2016	17	2386	6018368	Way to Grow Administration	21A		\$3,793.00
2016	17	2386	6031387	Way to Grow Administration	21A		\$2,398.00
2016	17	2386	6043216	Way to Grow Administration	21A		\$1,199.00
2016	17	2386	6050644	Way to Grow Administration	21A		\$1,199.00
2016	23	2384	5987200	Access and Outreach/LEP/ADA	21A		\$16,190.78
2016	23	2384	5987206	Access and Outreach/LEP/ADA	21A		\$15,898.69
2016	23	2384	5987232	Access and Outreach/LEP/ADA	21A		\$15,539.75
2016	23	2384	5987238	Access and Outreach/LEP/ADA	21A		\$14,065.65
2016	23	2384	5987246	Access and Outreach/LEP/ADA	21A		\$21,336.91
2016	23	2384	5992655	Access and Outreach/LEP/ADA	21A		\$14,096.16
2016	23	2384	6018368	Access and Outreach/LEP/ADA	21A		\$823.06
2016	24	2380	5987200	Problem Properties Admin	21A		\$2,938.44
2016	24	2380	5987206	Problem Properties Admin	21A		\$12,768.11
2016	24	2380	5987232	Problem Properties Admin	21A		\$7,963.15
2016	24	2380	5987238	Problem Properties Admin	21A		\$7,399.25
2016	24	2380	5987246	Problem Properties Admin	21A		\$11,931.28
2016	24	2380	5992655	Problem Properties Admin	21A		\$7,963.12
2016	24	2380	6018368	Problem Properties Admin	21A		\$7,980.99
2016	24	2380	6018810	Problem Properties Admin	21A		\$7,888.64
2016	24	2380	6022891	Problem Properties Admin	21A		\$7,999.19
2016	24	2380	6031387	Problem Properties Admin	21A		\$7,417.42
					21A	Matrix Code	\$931,632.03
2015	20	2195	5985373	Mid-Minnesota Legal Aid	21D		\$2,000.00
2015	20	2195	6018366	Mid-Minnesota Legal Aid	21D		\$2,000.00
2015	22	2205	5965876	HOUSING DISCRIMINATION LAW PROJECT	21D		\$6,500.00
2016	15	2385	5987206	Mid-Minnesota Legal Aid	21D		\$4,000.00
2016	15	2385	5987238	Mid-Minnesota Legal Aid	21D		\$4,000.00
2016	15	2385	6018368	Mid-Minnesota Legal Aid	21D		\$4,014.00
2016	15	2385	6022891	Mid-Minnesota Legal Aid	21D		\$1,991.00
2016	15	2385	6031387	Mid-Minnesota Legal Aid	21D		\$2,007.00
2016	15	2385	6043216	Mid-Minnesota Legal Aid	21D		\$1,980.00
2016	15	2385	6050644	Mid-Minnesota Legal Aid	21D		\$2,008.00
2016	21	2382	5987246	Housing Discrimination Law Project	21D		\$3,250.00
2016	21	2382	6018810	Housing Discrimination Law Project	21D		\$7,801.00
2016	21	2382	6022891	Housing Discrimination Law Project	21D		\$8,285.00
2016	21	2382	6043216	Housing Discrimination Law Project	21D		\$9,086.00
					21D	Matrix Code	\$58,922.00
Total							\$2,227,836.34