

2019

DEPARTMENT


results
minneapolis

Emergency Management

Performance summary

Enterprise priorities (page 3): Workforce diversity, Spending with diverse suppliers

Department priority (page 4): Comprehensive Emergency Management Program, NCAA Final Four

Budget program	2018 Budget	Performance measure	2018 Performance	Data trend	Status indicator: Red/yellow/green
Office of Emergency Management	\$2.1M	1. Completion of National Fire Protection Association (NFPA 1600) standards	1. 60% complete	1. Increase	1. 

Enterprise Priorities

Workforce diversity

Data for women and people of color is not shown when there are fewer than five people. This is recommended best practice so that data is not identifiable.

Spending with diverse suppliers

- **Exceeds** Citywide percent diverse spending
- **Exceeds** Citywide percent spending with minority-owned suppliers
- **Exceeds** Citywide percent spending with non-minority women owned suppliers
- The increase in numbers reflect the department's concerted efforts to expand spending with diverse suppliers. The Target Market Program was used for qualifying expenditures. Our department has a small discretionary budget and most of our program funding is grant based. As a result, diverse spending opportunities are limited.

Summary

Total supplier spending* over selected years

\$622K

Amount spent with diverse suppliers over selected years

\$176K (28%)

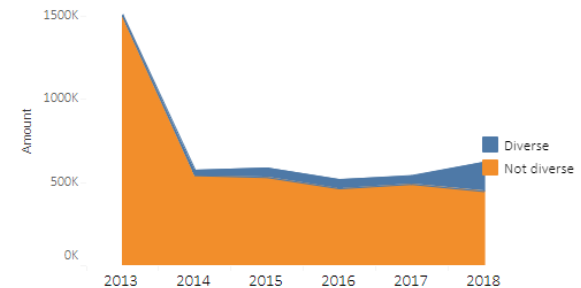
Minority-owned

\$104K (17%)

Non-minority women

\$72K (12%)

Share of diverse spending* (all years)



Department Priorities

Priority 1: Comprehensive Emergency Management Program

Status: In implementation phase of documenting program capabilities in six key program areas: program management, planning, implementation, training and education, testing and exercises, and program maintenance and improvement. More details are included on the following page.

Accomplishments:

- Coordinated Encampment transition planning efforts
- Responded to 45 incidents through our Watch Officer Program that provides 24/7 coverage of threat/hazard monitoring
- Coordinated City personnel deployments to assist in two disasters through the State mutual aid compact
- Developed and trained Contingent Workforce
- Continuity of Operations Plan process is underway
- Continued progress toward completion of NFPA Standards
- Successfully accomplished EOC multi-agency coordination and support of Super Bowl 52 operations
- Received recognition in the Homeland Security Information Network's annual report for our planning efforts during Super Bowl 52

Priority 2: NCAA Final Four

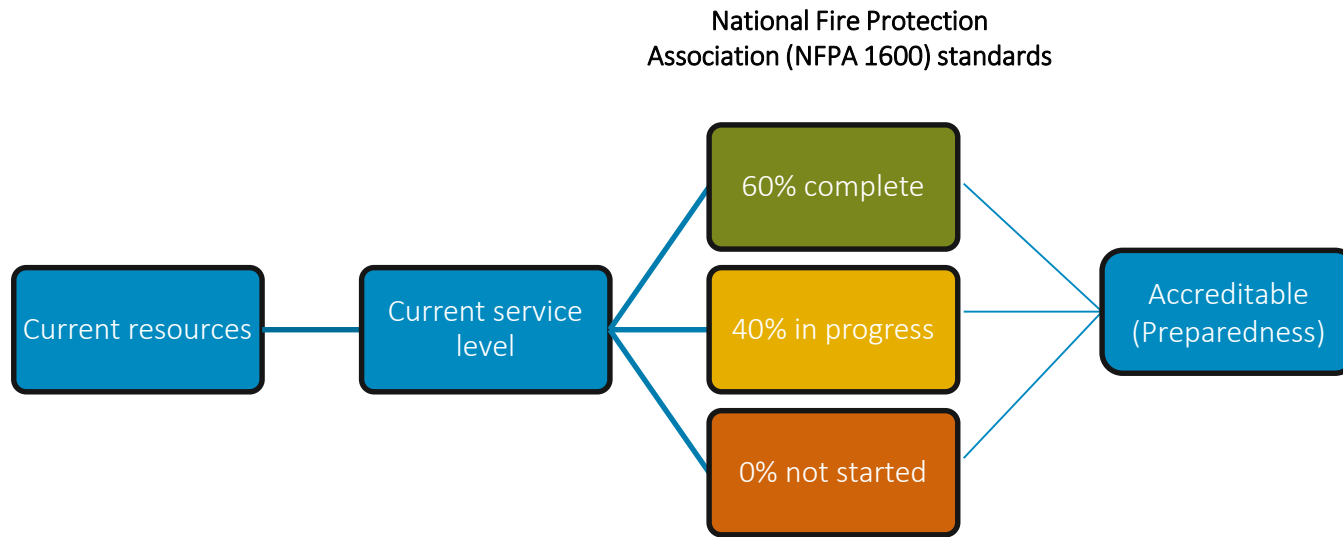
Accomplishments:

- Began training development process with contingent workforce in preparation for 2019 Final Four planned event
- Provided grant funding for city departments to enhance their emergency response capabilities
- Began development of vertical and horizontal integration with emergency management partners at the local, state and federal levels

Office of Emergency Management

Program description: The Office of Emergency Management protects the people who live, work and play in the City of Minneapolis, the State and Nation from threatened or actual disasters. The OEM serves other City departments in external emergency management and internal continuity of operations. OEM also partners with other local, regional, state and federal government as well as the non-profit and private sectors.

Performance measures



Program Area	Status
Program Management	Green
Planning	Yellow
Implementation	Yellow
Training and Education	Yellow
Training and Exercises	Yellow
Program Maintenance and Improvement	Yellow
15 out of 24 individual projects (60%) were completed that account for the status of these six key program areas.	

Definition:

- Number of program elements documented and executable to achieve accreditation and legal compliance as a comprehensive emergency management program that is aligned with national standards.
- The Office of Emergency Management develops, maintains and sustains an all hazards program that enhances the City's planning, decision making, response and recovery efforts during disasters and planned events. The national standard provides the fundamental criteria for preparedness including the planning, implementation, assessment, and maintenance of programs for prevention, mitigation, response, continuity, and recovery per the NFPA 1600 Standard on Disaster/Emergency Management and Continuity of Operations Programs.