

# **2014 Consolidated Annual Performance and Evaluation Report**

**Community Development Block Grant  
Emergency Solutions Grant  
HOME Investment Partnerships  
Housing Opportunities for Persons with AIDS**

Approved by HUD November 13, 2015



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## ***Introduction***

The FY 2014 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2014 CAPER covers the 12-month program year June 1, 2014 - May 31, 2015 which is the fifth year of the Five Year Strategy 2010-2014.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarize information found on IDIS reports. Selected detailed IDIS reports are available from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 11, 2015 the City of Minneapolis Council will provide a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council will authorize and direct staff to submit the 2014 CAPER to HUD on August 28, 2015. The contact person for any questions on the CAPER is:

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## ***Citizen Participation***

<b>Goal CP-1</b>	<b>Encourage Citizen Participation in the Consolidated Plan</b>
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2014 CAPER is required to be made available for at least a 15-day review period before its August 28, 2015 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

### **a) Public Hearings**

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

### **b) Notification and Access to Hearings**

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2014 Consolidated Plan for submittal to HUD on May 9, 2014. The City Council adopted the 2014 Consolidated Plan budget on December 11, 2013.

The public comment period for the 2014 CAPER is August 7-21, 2015. The City's Community Development Committee will hold a public hearing on the 2014 CAPER on August 11, 2015. Public comments received during the public comment period will be included in the appendix of the CAPER submitted to HUD. Copies of the draft 2014 CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Mid-Minnesota Legal Aid offices and upon request. The draft report will be posted at the following website: [www.minneapolismn.gov/grants](http://www.minneapolismn.gov/grants). Copies of the final 2014 CAPER submitted to HUD on August 28, 2015 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request. The final 2014 CAPER as approved by HUD will be posted when available to the website at [www.minneapolismn.gov/grants](http://www.minneapolismn.gov/grants).

**Attention: If you have any questions regarding this material please call 612-673-2043.**

All Report materials can be made available in alternative formats upon request.

**People who are deaf or hard of hearing can use a relay service to call 311 at 612-673-3000.**

**TTY users call 612-673-2157 or 612-673-2626.**

**Para asistencia 612-673-2700**

**Rau kev pab 612-673-2800**

**Hadii aad Caawimaad u baahantahay 612-673-3500**

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@minneapolismn.gov](mailto:Matthew.Bower@minneapolismn.gov).

### **c) Technical Assistance**

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

#### **d) Comments/Complaints**

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

### ***2014 Consolidated Plan Performance Summary***

In 2014, with a 25% reduction in overall Consolidated Plan funding since 2010, the City has continued to be challenged in its efforts to address the priorities, goals and strategies expressed in the Five Year 2010-14 Consolidated Plan strategy. In summary, the City continues to seek expanded economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

The City can point to its efforts as success, however, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed a HUD 2010-14 Five Year Consolidated Plan restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness in the city by 2016, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2010-14 Five Year Consolidated Plan strategy.

### ***Displacement/Relocation***

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the 2014 program year there were no housing activities that triggered the Uniform Relocation Act (URA).

### ***Consolidated Plan Resources Made Available***

The City of Minneapolis received the following 2014 Consolidated Plan amounts:

CDBG	\$ 10,722,550
HOME	\$ 2,248,392
ESG	\$ 897,425
HOPWA	\$ 1,040,950

All FY14 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well. Over the past program year the city has received approximately \$31.7 million in other federal, state and private funding for programming that support City and Consolidated Plan strategies. The local Continuum of Care provides an additional \$10 million in HUD McKinney-Vento funding supporting Consolidated Plan homelessness services programming.

- **Program Income**

The City realized \$3,064,782 of CDBG program income during FY 2014. All program income was expended for immediate needs within the program year, and the program-income balance remaining at 5/31/15 is zero. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12<sup>th</sup>) of the most recent grant (1/12<sup>th</sup> x \$10,722,550= \$ 893,546). The HOME program realized \$508,043 in program income, and there were no repayments or recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2014 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2014 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2014. The second table provides 2014 activity expenditure information for all Consolidated Plan funds.

<b>CDBG Financial Summary for Program Year 2014</b>	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	17,237,823.14
Entitlement Grant	10,722,550.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	3,064,782.19
Returns	32,322.97
<b>Total Available</b>	<b>31,057,478.30</b>
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	8,927,114.85
Amount Subject to Low/Mod Benefit	8,927,114.85
Disbursed in IDIS for Planning/Admin	2,374,760.81
Disbursed in IDIS for Section 108 Repayments	0
<b>Total Expenditures</b>	<b>11,301,875.66</b>
<b>Unexpended Balance</b>	<b>19,755,602.64</b>



<i>Low/Mod Benefit this Reporting Period</i>	
Expended for Low/Mod Multi-Unit Housing	2,983,426.96
Disbursed for Other Low/Mod Activities	4,570,904.13
Adjustment to Compute Total Low/Mod Credit	
Total Low/Mod Credit	7,554,331.09
Percent Low/Mod Credit	84.62%
Program Years (PY) Covered in Certification PY2014 PY2015 PY2016	
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	8,927,114.85
Cumulative Expenditures Benefiting Low/Mod Persons	7,554,331.09
Percent Benefit to Low/Mod Persons	84.62%
<i>Public Service (PS) Cap Calculations</i>	
Disbursed in IDIS for Public Services	1,771,660.01
PS Unliquidated Obligations at End of Current Program Year	112,045.01
PS Unliquidated Obligations at End of Previous Program Year	346,705.02
Total PS Obligations	1,537,000.00
Entitlement Grant	10,722,550.00
Prior Year Program Income	663,855.13
Total Subject to PS Cap	11,386,405.13
Percent Funds Obligated for PS Activities	13.50%
<i>Planning and Administration (PA) Cap</i>	
Disbursed in IDIS for Planning/Admin	2,374,760.81
PA Unliquidated Obligations at End of Current Program Year	710,381.82
PA Unliquidated Obligations at End of Previous Program Year	1,308,632.63
Total PA Obligations	1,776,510.00
Entitlement Grant	10,722,550.00
Current Year Program Income	3,064,782.19
Total Subject to PA Cap	13,787,332.19
Percent Funds Obligated for PA Activities	12.89%

<b>Community Development Block Grant (CDBG)</b>			
<b><u>Strategy</u></b>	<b><u>Capital/Economic Development Programs</u></b>	<b><u>2014 IDIS Expenditures (\$)</u></b>	<b><u>Accomplishments</u></b>
Public Safety	Fire Department Protection Equipment	2,905	The Minneapolis Fire Department purchased fire protection and life-saving equipment to benefit low-

			moderate income areas.
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	158,574	5 home-based childcare facilities serving a total of 44 children from predominately low- and moderate-income families were remediated for lead-based paint hazards
Economic Development Assistance	Community Development Center	376,521	A community technical center at 1830 Emerson Ave N open to the public as part of the renovation of the historic North Branch Library
Economic Development Assistance	Cookie Cart	1,792	Installed bullet-proof glass on the Cookie Cart building at 1119 W. Broadway to provide a safe environment for their youth employment program and bakery
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,336,880	Placement of 456 income-eligible residents with employers with use of performance targets
Economic Development Technical Assistance	Northside Economic Opportunities and Metropolitan Economic Opportunity Networks	185,050	Classroom technical assistance for 91 predominately low-income resident micro-enterprise entrepreneurs providing training for business planning, bookkeeping, marketing, cash-flow projections, and how to create a business plan
Economic Development Assistance	NEDF/CEDF Admin	121,934	Business development management and administration
	<b>Capital/Economic Development Programs Total Expenditures</b>	<b>\$2,184,229</b>	
<b><u>Strategy</u></b>	<b><u>Public Services</u></b>	<b><u>2014 IDIS Expenditures (\$)</u></b>	<b><u>Accomplishments</u></b>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	897,015	Reduce crime in low- and moderate-income neighborhoods across the city through strategic recruitment, outreach, and increased access to police

			resources
Health Services	Way to Grow	194,965	674 persons served through this well- and readiness-development program
Public Safety / Crime Prevention	Juvenile Supervision Center (Curfew Truancy Program)	93,000	Partnership with Minneapolis Police: 1,321 adolescents detained or referred by parents: youth issues identified; programs provided; juvenile crime prevention and referral
Employment Training	Youth Employment	499,132	Summer employment opportunities, 772 low-income Minneapolis youth provided job training and experience, ages 14-21
Health Services	Domestic Abuse Project's Parenting & Prevention Project	87,548	DAP advocacy services for 133 victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices.
	<b>Public Services Total Expenditures</b>	<b>\$1,771,660</b>	

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	140,856	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	North Haven Apartments	212,184	Acquisition and modest renovation of 5-unit apartment building.
Multi-family Rental Housing	The Rose-Franklin Gateway IV	1,625,000	120 unit mixed use family housing project which includes new construction and 30 rehabbed units
Multi-family Rental Housing	Commons@Penn	300,641	Construction of a four story, mixed use bldg containing 45 units of affordable rental housing & approximately

			4,500 feet of community service space
Multi-family Rental Housing	PPL DECC Rehabilitation	213,000	Acquisition and rehabilitation of nine existing buildings with 51 units
Multi-family Rental Housing	Urban Homeworks	246,105	Scattered-site affordable rental properties acquired and rehabilitated
Multi-family Rental Housing	West Broadway Crescent	2,974	New construction of 54 units of multi-family affordable rental housing
Multi-family Rental Housing	Grant Street Commons	155,925	Rehab existing affordable housing facility including elevator and garage upgrade
Owner-occupied Housing	Home Ownership Rehab Program	30,580	Low/moderate income homeowners receive rehabilitation funding addressing maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	1,346,874	The City together with neighborhood organizations and the development community furthered slum & blight removal, site maintenance/administration for redevelopment
Multi-family Rental Housing	CPED Multi-family Administration	584,371	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	89,025	131 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	<b>CDBG Housing Programs Total Expenditures</b>	<b>\$4,947,535</b>	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	157,192	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,085,221	Support of program activities and strategies
General Administration and Planning	Finance Dept.	175,374	Support of program activities and strategies

General Administration and Planning	Grants & Special Projects	141,740	Support of program activities and strategies
General Administration and Planning	Neighborhood & Public Services	89,231	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	18,851	Support of program activities and strategies
Public Information – CDBG neighborhoods	Access & Outreach	151,155	Ensure high level citizen participation and community engagement across City neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	26,250	172 individuals were represented with fair housing legal assistance
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	347,327	3 Fair Housing Complaints investigated with 1 resolved and 2 still under investigation and 16 educational trainings presented
Fair Housing / Compliance	Mid-Minnesota Legal Aid – Housing Discrimination Law Project	42,416	Investigation and referrals for housing discrimination cases; 73 cases closed
General Administration and Planning	Problem Properties Unit Strategy	98,892	Nuisance properties addressed through rehabilitation or demolition
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	<b>\$2,398,452</b>	

### HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Acquisition/Rehab/New Construction; Ownership Housing	Single Family Home Ownership	1,497,996	50 affordable single family residences assisted; 10 homes completed during program year
Acquisition/Rehab/New Construction; Ownership Housing	Homeownership Works	193,551	4 affordable single family residences assisted
Multi-family Rental & Cooperative Program	The Lonoke	422,523	Rehabilitation of a 19 unit apartment building
Multi-family Rental & Cooperative Program	Ebenezer Tower	251,273	Rehabilitation of a 192 unit apartment building
Multi-family Rental & Cooperative Program	The Rose	45,649	New construction of a 90 unit apartment building
Multi-family Rental & Cooperative Program	PPL DECC Recapitalization	403,764	Rehabilitation of 51 units

General Administration	Administration	220,582	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>\$3,035,338</b>	

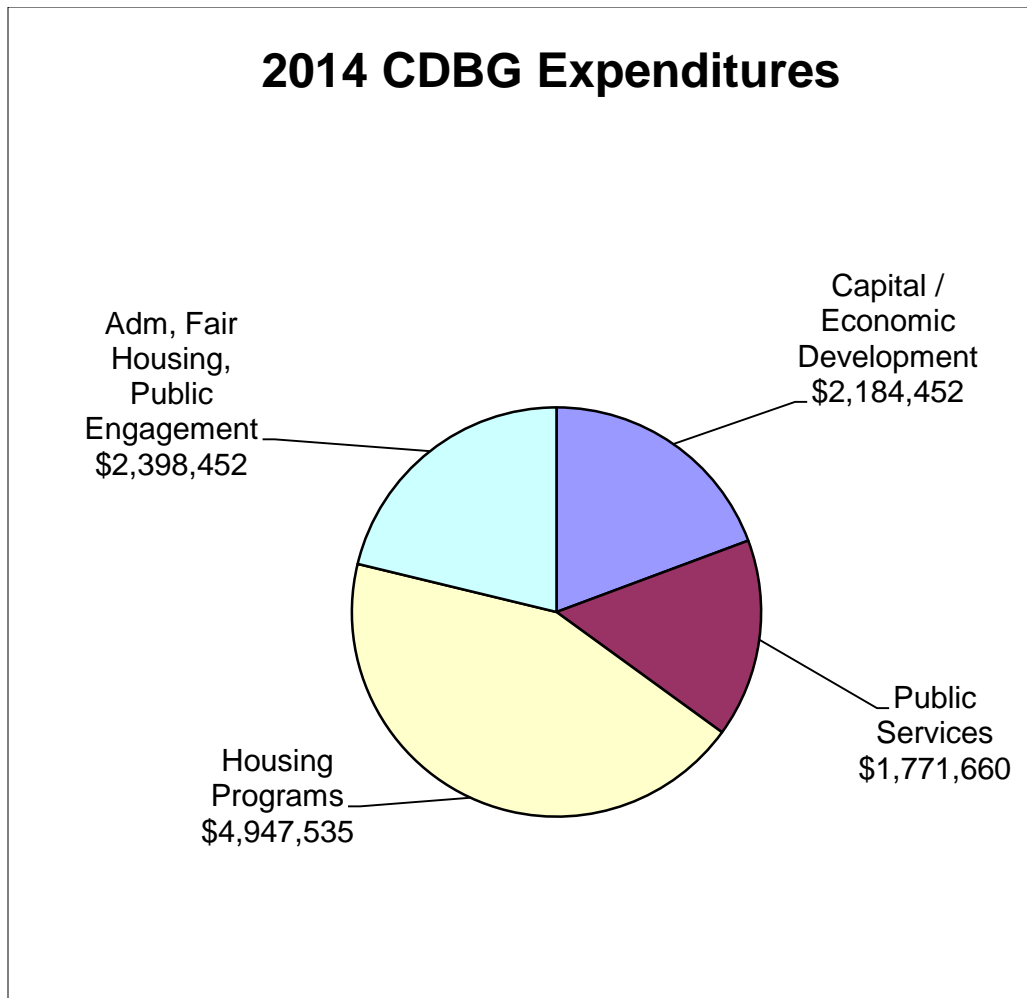
### Emergency Solutions Grant (ESG)

<u>Strategy</u>	<u>Program</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Shelter Rehab	783,505	
Rapid Re-Housing - Homelessness	Rapid Re-Housing	270,176	HMIS data collection still in progress
Homelessness Prevention-Homelessness	Homelessness Prevention	2,150	HMIS data collection still in progress
HMIS- Homelessness	HMIS Services	7,756	
Street Outreach-Homelessness	Street Outreach	275,000	
General Administration-Homelessness	Administration	114,844	
	<b>Emergency Solutions Grant Total Expenditures</b>	<b>\$1,453,432</b>	

### Housing Opportunities for Persons with AIDS (HOPWA)

<u>Strategy</u>	<u>Program</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	433,952	53 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	475,771	79 Person/Households provided with rental assistance
Facility-Based Stewardship Units	New Construction of Clare Housing's Clare Terrace	100,000	New construction of 33 supportive housing units, located in Robbinsdale. Two units will be HOPWA-specific. Occupancy will begin in 2016.
General Administration	Administration	27,988	
	<b>HOPWA Total Program Expenditures</b>	<b>\$1,037,711</b>	

## 2014 CDBG Expenditures



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual CDBG grant amount unexpended 60 days prior to the start of a new grant program year. The City did not meet this benchmark measure for the program year. The City filed a workout plan with HUD to monitor progress on meeting the timely expenditure goal on its 2015 CDBG funds.

- **Reprogramming**

The City will reprogram \$75,844 of unspent CDBG funding previously budgeted and programmed through FY2014 ending 5/31/15 to eligible CDBG programming in a subsequent program year. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. Previously, as program revenues exceeded budget expenditures, these reprogrammed funds were incrementally applied to reduce the balance. The chart below presents

the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2014 CAPER time period. As of FY 2014 however, the remaining Block E over-obligation balance is to be eliminated through non-CDBG reprogramming sources and reported in subsequent CAPERs.

<b>Original Block E allocation Entitlement Funds</b>	<b>\$7,791,856</b>
<b>2001 Reprogramming</b>	<b>( 410,620)</b>
<b>2004 Reprogramming</b>	<b>( 846,218)</b>
<b>2005 Reprogramming</b>	<b>( 367,461)</b>
<b>2009 Reprogramming</b>	<b>(1,127,423)</b>
<b>2010 Reprogramming</b>	<b>(234,645)</b>
<b>2012 Reprogramming</b>	<b>(448,301)</b>
<b>2013 Reprogramming</b>	<b>(119,735)</b>
<b>2014 Block E non-CDBG Reprogramming</b>	<b>(250,000)</b>
<b>Remaining Over allocation of Entitlement Funds</b>	<b>\$3,987,453</b>

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Solutions Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding. The ESG match is detailed later in this report.

HOME match provided in FY 2014 was \$3,861,539 consisting of non-federal cash and bond proceeds.

<b>Project</b>	<b>HOME Match</b>
Mill City Quarter	\$ 1,340,385
Ebenezer Towers	\$ 2,335,763
PPL DECC	\$ 5,391



## **e) CDBG Loans and Other Receivables**

### **Economic Development:**

15 outstanding loans, with a combined principal balance of \$3,589,584

### **Housing Rehab/Other:**

#### Housing Development:

CDBG funded: 128 loans outstanding with combined principal balance of \$66,340,830.

HOME funded: 74 loans outstanding with combined principal balance of \$40,822,603.

#### Single Family Loans:

##### CDBG-funded Home Improvement Loan/Grants:

- a) 109 interest free deferred loans outstanding with a combined principal balance of \$1,546,322.
- b) 29 low interest amortizing loans outstanding with a combined principal balance of \$365,344

##### Mortgage Assistance Loan/Grants:

- a) CDBG-funded-93 total loans outstanding with a combined principal balance of \$1,320,215
- b) NSP-funded- 116 loans outstanding with a combined principal balance of \$1,318,238
- c) HOME-funded- 21 loans outstanding with a combined principal balance of \$608,590

1. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2015:
  - a) Residential: 5 properties
  - b) Commercial: 0 properties

2. Loans written off/forgiven during the 2014 program year:

Of the 29 Single Family amortizing loans, 16 are in default (\$64,503). Liens are on these properties and if the loan is not brought current, the loan is paid back to the City upon property sale or title transfer, unless the borrower's primary loan, if any, is foreclosed at which time the City's loan is then written off.

One economic development loan was forgiven in its full amount of \$100,000 for meeting its forgiveness terms and should have been reported in the FY12 report (Capri Theater). Another economic development loan has performance targets that if met, forgive a portion of

the outstanding principal balance up to \$82,500 of the life of the loan. \$8,250 has been forgiven on this loan (Juxtaposition Arts Expansion).

**f) CDBG Administrative Activities**

The following chart documents city CDBG administrative expenditures during the 2014 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	157,192	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,085,221	Support of program activities and strategies
General Administration and Planning	Finance Dept.	175,374	Support of program activities and strategies
General Administration and Planning	Grants & Special Projects	141,740	Support of program activities and strategies
General Administration and Planning	Neighborhood & Public Services	89,231	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	18,851	Support of program activities and strategies
Public Information – CDBG neighborhoods	Access & Outreach	151,155	Ensure high level citizen participation and community engagement across City neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	26,250	172 individuals were represented with fair housing legal assistance
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	347,327	3 Fair Housing Complaints investigated with 1 resolved and 2 still under investigation and 16 educational trainings presented
Fair Housing / Compliance	Mid-Minnesota Legal Aid – Housing Discrimination Law Project	42,416	Investigation and referrals for housing discrimination cases; 73 cases closed
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	<b>\$2,374,761</b>	

### **g) Section 108 Loan Program Funds**

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The 900-unit Heritage Park development project is moving forward. The public streets, underground infrastructure, and associated streetscape elements (sidewalks, trees, and lights) are complete. The southerly extension of Van White Memorial Boulevard that was required by the Consent Decree is complete. The 440 unit rental phase was completed in 2005 in part with HOPE VI funding and are being leased. The 102 public housing senior-only building, Heritage Commons at Pond's Edge, was completed in 2006 and has operated with a very low vacancy. The Minneapolis Public Housing Authority has completed a 48 unit combined senior assisted living facility and 69,000 gross square foot senior center funded in part by ARRA stimulus funds. The first home ownership phase is partially complete with 95 single and multi-family for-sale homes built out of 360 originally planned. The remainder of the home ownership phase is currently on hold because the City foreclosed upon the previous developer due to inactivity and non-compliance with terms contained in the Redevelopment Contract. These lots will be held until the housing market is strong enough to support the development of market rate single family homes for homeownership with similar design qualities and values to the completed homes. For the remaining vacant Heritage Park parcels, a 2012 market study and focus group discussion with prominent local developers assisted leadership at the Minneapolis Public Housing Authority and the City of Minneapolis in determining that the best redevelopment opportunity for these parcels will occur along with the planning for the 2018 Bottineau LRT as a station is proposed on site at Van White Boulevard. A request for proposals in advance of 2018 will be anticipated to coincide with the development of the Bottineau LRT.

### ***Certifications of Consistency***

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

## ***Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2014***

Increasing cuts at both the federal and state levels of government have put a squeeze on programming objectives, while the demand for these services has increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. Although, over the past few years there was a slump in affordable housing project financing, the city is still committed to addressing affordable housing with available resources. Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. It is difficult to provide affordable housing in all locations. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The City continues its work with housing foreclosures with funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers have stabilized, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program (NSP) funds from HUD and the State of Minnesota. These funds will assist local communities in dealing with the market effects caused by foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to support development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for

Public Services (up to 15 percent of CDBG can be used on public service programming). Annually the City budgets the maximum of 15 percent of its CDBG grant for public services to address the needs of its residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2010-14 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. Each factor in Table 3A below includes the achievements accomplished by the City toward stated goals. As the City completes the 2010-14 five-year Consolidated Plan planning cycle, most goals have been met or exceeded, with the following exceptions:

- DH 1.5 Develop shelter and supportive housing options for those persons experiencing homelessness: The city has approved projects in the development pipeline to further address the goal though they will not be completed during this five-year cycle.
- DH 1.6 Develop new affordable senior housing: At the end of 2013 the city updated its affordable housing policy with an emphasis on the production of new affordable senior housing over the next decade.
- DH 2.11 Acquisition and slum blight removal and reuse to support affordable housing development: This goal may have been aggressively set. The city has been focused recently on getting assembled parcels made available for new development.
- DH 2.2 Support multi-family housing grants to non-profit developers for predevelopment assistance: The city has been deemphasizing this assistance in favor of making more funding available for actual development.
- DH 3.3 Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with the Continuum of Care: The city has approved projects in the development pipeline to further address the goal though they will not be completed during this five-year cycle.
- DH 3.6 Support rehabilitation needs of public housing supply: Due to the decrease in CDBG funds available to the city this goal cannot be addressed with this five-year cycle.
- SL 1.4 Provide public service resources to vulnerable homeless elder citizens: Due to the decrease in CDBG funds available to the city this goal cannot be addressed with this five-year cycle.
- SL 1.7 Provide for housing advocacy services: Due to the decrease in CDBG funds available to the city, staffing for city housing advocacy services was discontinued. The city's 311 service accepts housing complaint calls with referrals to community resources. HOME Line has recently instituted services for city residents.

□ SL 1.8 Public service provision and assistance to immigrant and Native American populations: Measurement of direct benefit outcomes by persons has been problematic for the service delivery model that the city uses. Thus, the city will be reporting the staff assistance provided to these populations as an administrative function of CDBG which will not require meeting a national objective. This programming has still been in place for city residents.

**Table 3A  
Summary of Specific Annual Objectives for 2010-14 Consolidated Plan  
(Through the 2014 annual performance report)**

Grantee Name: Minneapolis, MN

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Annual Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2010	Housing Units	242	124	51%
			2011		242	195	80%
			2012		242	383	158%
			2013		242	541	223 %
			2014		242	160	66%
			<b>MULTI-YEAR GOAL</b>				<b>1,210</b>
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2010	Housing Units	52	1	2%
			2011		52	26	50%
			2012		52	11	21%
			2013		52	11	21%
			2014		52	5	10%
			<b>MULTI-YEAR GOAL</b>				<b>260</b>
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2010	Housing Units	42	61	145%
			2011		42	83	197%
			2012		42	0	0%
			2013		42	141	335%
			2014		42	0	0%
			<b>MULTI-YEAR GOAL</b>				<b>210</b>
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	CDBG HOME	2010		310	65	21%
			2011		310	46	15%
			2012		310	251	81%
			2013		310	105	34%
			2014		310	0	%
			<b>MULTI-YEAR GOAL</b>				<b>1,550</b>
DH 1.6	Develop new affordable senior housing	CDBG HOME	2010	Housing Units	68	0	0%
			2011		68	66	97%
			2012		68	89	130%
			2013		68	0	0%
			2014		68	64	94%
			<b>MULTI-YEAR GOAL</b>				<b>340</b>
<b>Affordability of Decent Housing (DH-2)</b>							

DH2.1	Support homeownership opportunities for underserved populations	CDBG	2010	Housing Units	17	21	123%
			2011		17	55	323%
			2012		17	59	347%
			2013		17	16	94%
			2014		17	5	29%
			<b>MULTI-YEAR GOAL</b>		<b>85</b>	<b>156</b>	<b>183%</b>
DH2.11	Acquisition and slum blight removal and reuse to support affordable housing development	CDBG	2010	Housing Units	25	15	60%
			2011		25	3	12%
			2012		25	15	60%
			2013		25	15	60%
			2014		25	9	36%
			<b>MULTI-YEAR GOAL</b>		<b>125</b>	<b>57</b>	<b>46%</b>
DH2.2	Support multi-family housing grants to non-profit developers for predevelopment assistance	CDBG	2010	Organizations	10	6	60%
			2011		10	6	60%
			2012		10	0	0%
			2013		10	1	10%
			2014		10	3	30%
			<b>MULTI-YEAR GOAL</b>		<b>50</b>	<b>16</b>	<b>32%</b>
DH 2.3	Provide housing assistance to HOPWA eligible households	HOPWA	2010	Households	125	148	118%
			2011		125	153	122%
			2012		125	155	124%
			2013		125	153	122%
			2014		125	132	105%
			<b>MULTI-YEAR GOAL</b>		<b>625</b>	<b>741</b>	<b>119%</b>
<b>Sustainability of Decent Housing (DH-3)</b>							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2010	Housing Units	330	281	85%
			2011		330	104	32%
			2012		330	1,256	380%
			2013		330	129	39%
			2014		330	148	45%
			<b>MULTI-YEAR GOAL</b>		<b>1,650</b>	<b>1,918</b>	<b>116%</b>
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2010	Housing Units	36	13	36%
			2011		36	0	0%
			2012		36	0	0%
			2013		36	0	%
			2014		36	81	225%
			<b>MULTI-YEAR GOAL</b>		<b>180</b>	<b>94</b>	<b>52%</b>
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2010	Housing/Bed Units (3 SRO = 1 unit)	55	63	115%
			2011		60	37	62%
			2012		62	17	27%
			2013		65	20	31%
			2014		68	37	54%
			<b>MULTI-YEAR GOAL</b>		<b>310</b>	<b>174</b>	<b>56%</b>
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG, NSP	2010	Housing Units	18	20	111%
			2011		18	29	155%
			2012		18	48	255%
			2013		18	5	28%
			2014		18	17	94%
			<b>MULTI-YEAR GOAL</b>		<b>90</b>	<b>119</b>	<b>132%</b>

DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2010	Housing Units	0	55	n/a
			2011		50	0	0%
			2012		50	2	4%
			2013		50	0	0%
			2014		50	0	0%
			<b>MULTI-YEAR GOAL</b>			<b>200</b>	<b>57</b>
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2010	Persons	450	661	147%
			2011		150	794	531%
			2012		400	649	163%
			2013		400	0	0%
			2014		400	0	0%
			<b>MULTI-YEAR GOAL</b>			<b>2,100</b>	<b>2,104</b>
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2010	Persons	99	232	234%
			2011		95	398	418%
			2012		87	353	406%
			2013		81	329	406%
			2014		76	133	175%
			<b>MULTI-YEAR GOAL</b>			<b>438</b>	<b>1,445</b>
SL 1.4	Provide public service resources to vulnerable homeless elder citizens	CDBG	2010	Persons	20	50	250%
			2011		20	0	0%
			2012		18	0	0%
			2013		16	0	0%
			2014		14	0	0%
			<b>MULTI-YEAR GOAL</b>			<b>88</b>	<b>50</b>
SL 1.5	Promote resources for city youth programming	CDBG	2010	Persons	1,125	1,298	115%
			2011		1,085	2,108	194%
			2012		1,041	2,173	209%
			2013		997	1,438	144%
			2014		953	1,321	137%
			<b>MULTI-YEAR GOAL</b>			<b>5,205</b>	<b>8,338</b>
SL 1.6	Provide for school readiness initiatives	CDBG	2010	Persons	750	861	115%
			2011		740	841	113%
			2012		730	832	114%
			2013		720	772	107%
			2014		710	674	95%
			<b>MULTI-YEAR GOAL</b>			<b>3,650</b>	<b>3,980</b>
SL 1.7	Provide for housing advocacy services	CDBG, HPRP	2010	Persons	10,000	See narrative note above	%
			2011		10,000		%
			2012		10,000		%
			2013		10,000		%
			2014		10,000		%
			<b>MULTI-YEAR GOAL</b>				<b>50,000</b>
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2010	Persons	6,453	1,463	23%
			2011		6,453	740	11%
			2012		6,453	650	10%
			2013		6,453	0	0%
			2014		6,453	0	0%
			<b>MULTI-YEAR GOAL</b>			<b>32,265</b>	<b>2,853</b>
Affordability of Suitable Living Environment (SL-2)							



SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG/NSP Private	2010	Households	100	330	330 %
			2011		100	0	0 %
			2012		100	0	0%
			2013		100	0	0%
			2014		100	0	0%
			<b>MULTI-YEAR GOAL</b>			<b>500</b>	<b>330</b>
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2010	Housing Units	750	853	114%
			2011		750	815	108%
			2012		750	172	23%
			2013		750	137	18%
			2014		750	37	5%
			<b>MULTI-YEAR GOAL</b>			<b>3,750</b>	<b>2,014</b>
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2010	Housing Units	100	207	207%
			2011		100	220	220%
			2012		50	37	74%
			2013		50	67	134%
			2014		50	131	262%
			<b>MULTI-YEAR GOAL</b>			<b>350</b>	<b>662</b>
SL 3.21	Enhance and sustain fire protection capacity serving low/mod income areas	CDBG	2010	Persons	113,005	113,005	
			2011		113,005	113,005	
			2012		113,005	113,005	
			2013		113,005	113,005	
			2014		113,005	0	
						<b>113,005</b>	<b>113,005</b>
SL 3.3	Provide crime prevention and restorative justice programs to Low/mod income targeted city neighborhoods	CDBG	2010	Persons	227,472	227,472	
			2011		227,472	227,472	
			2012		227,472	227,472	
			2013		227,472	227,472	
			2014		227,472	227,472	
			<b>MULTI-YEAR GOAL</b>			<b>227,472</b>	<b>227,472</b>

<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.2	Redevelop Brownfield sites	Met Council, MN DEED, Hennepin County	2010	Public Facilities	17	17	100%
			2011		17	21	124%
			2012		17	12	71%
			2013		17		%
			2014		17		%
			<b>MULTI-YEAR GOAL</b>			<b>85</b>	<b>50</b>
<b>Sustainability of Economic Opportunity (EO-3)</b>							
EO3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2010	Businesses Assisted	4	12	300%
			2011		6	0	0%
			2012		4	0	0%
			2013		6	2	33%
			2014		4	1	25%
			<b>MULTI-YEAR GOAL</b>			<b>24</b>	<b>15</b>

EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2010	Jobs	190	242	127%
			2011		200	377	189%
			2012		200	654	327%
			2013		200	434	217%
			2014		200	456	228%
			<b>MULTI-YEAR GOAL</b>			<b>990</b>	<b>2,163</b>
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2010	Persons	600	353	59%
			2011		600	569	95%
			2012		600	463	77%
			2013		600	481	80%
			2014		600	772	129%
			<b>MULTI-YEAR GOAL</b>			<b>3,000</b>	<b>2,638</b>

The HUD prescribed Table 3B- Annual Housing Completion Goals found below offers a snapshot of City progress toward meeting its housing strategies in 2014 identified in the 2010-14 Consolidated Plan Strategy. Housing goals include funding from multiple sources and in some cases units may be counted from multiple strategies.

**Table 3B  
ANNUAL HOUSING COMPLETION GOALS  
(with expected resources)**

Grantee Name: Minneapolis, MN  Program Year: 2014	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)		Reflected in 2014 Annual Performance Report				
Homeless households (capital development/rehab only)	166 (new) + 446 (rehab) = 612	0 (new) + 0 (rehab) = 0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	N/A		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (capital development/rehab only)	42 (new) + 36 (rehab) = 78	0 (new) + 81 (rehab) = 81	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	320	160	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	338	148	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	125	132	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	<b>793</b>	<b>440</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

Production of new units	52	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	18	17	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	7	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	87	22	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>	Units may be counted multiple times among strategies					
Acquisition of existing units	10	5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	372	165	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	356	165	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	745	<b>“Geographic Distribution of Consolidated Plan Assistance”</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>	Source: 2010-14 Consolidated Plan Table 2A					
Annual Rental Housing Goal (HUD Table 2A Section 215 goal)	518	308	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal (HUD Table 2A Section 215 goal)	28	8	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	546	316	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### ***Fostering and Maintaining Affordable Housing***

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2010-14 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED’s yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

The following table, Consolidated Plan Housing Production summarizes unit performance progress through 2014.

**Table 1. 2010-14 Consolidated Plan Housing Production**

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/ Special Needs	Homeless
<b>Small Rental (0-2 Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	309	508	505	285	216
	FY 2010-14 Units Goals	380	330	150	**	515 (shelter bed/units—1,550 beds divided by 3)
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	298	962	513	94	39
	FY 2010-14 Units Goals	630	360	200	**	
<b>Large Rental (3+ Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	6	53	22	0	0
	FY 2010-14 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	49	64	32	0	6
	FY 2010-14 Units Goals	210	140	150	**	0
<b>Owner- Occupied</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	0	23	31		
	FY 2010-14 Units Goals	-	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	8	42	69		
	FY 2010-14 Units Goals	-	30	60		

\*\* overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2010-14 Consolidated Plan Five-Year Strategy.

<b>Section 215 Qualified Housing (units)</b>	<b>FY 2010-14</b>	<b>FY 2010-14 Goals</b>
<i>Rental</i>	3,317	2,590
<i>Ownership</i>	107	140

For FY 2014, the City preserved seven and built one new Section 215 qualified owner occupied units. In rental housing, 148 Section 215 qualified units were preserved/rehabbed, and 160 new residential units placed into the market.

**a) Rental Housing**

<b>Goal H-1</b>	<b>Foster and Maintain Affordable Rental Housing</b>
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City sought to meet the following five-year (2010-14) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H	840	500	350
New/Positive Conversion	H	660	590	300
<b>Total</b>		1,500	1,090	650

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City's goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City's goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

**b) Ownership**

<b>Goal H-2</b>	<b>Foster and Maintain Affordable Ownership Housing</b>
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Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing
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The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City sought to meet the following five-year (2010-14) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%)	0	30	60
New/Positive Conversion	H (low for <30%)	0	110	150
<b>Total</b>		0	140	210

\*No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

### **c) Worst Case Housing Needs Analysis**

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after an affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

### **d) Assessment of Progress towards Goals**

Ongoing challenges include the obtaining project-based Section 8 rental assistance to make units affordable at <30% MMI, production challenges of large family rental housing units (and the rising costs to produce those larger units), and the continuing issue of providing location choice. It is difficult to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. However, the city was able to realize over 500 new affordable rental units that went onto the market. New production and preservation of owner-occupied housing continue to be produced through projects assisted with HOME and Neighborhood Stabilization Program funds.

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2014 had at least 20% of the units affordable. The small bedroom unit goal is on track to be achieved; however, it continues to be difficult to develop new large family housing units, especially in the current project financing environment. This has been a historical norm though additional application points added to projects proposing larger units in the city's affordable housing project solicitations. This gap of large family housing unit production will be somewhat mitigated by rental housing



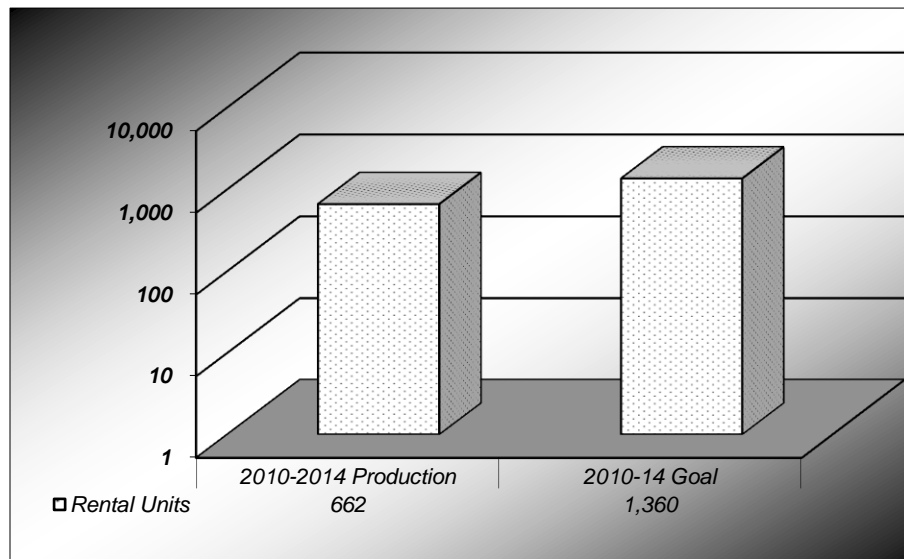
being developed through the Neighborhood Stabilization Program to address low-income rental set-aside goals of that particular program.

**e) Very Low-Income (0-30% of median income) 2014 Performance**

**i) Renters  
Rental Housing Production 0-30% Median Family Income**

	2014 Placed in service	New Units (2014)	Preserved Units (2014)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	99	0	99	607	1,010
Large Related (3+ BRs)	1	0	1	55	350

**New and Preserved Renter Housing Unit Production  
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

***ii) Owners***

The City assists owner-occupied properties in the very low-income category through programs discussed below.

**Assessment of Progress towards Goals**

No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming. This strategy is two-fold. One, it allows those who are on limited incomes retain the housing that they have and two, down-payment and closing cost assistance is provided families wishing to buy foreclosed homes.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) or Neighborhood Stabilization Program (NSP) funds either to remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis and the sales prices and values are depressed, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program that is entirely funded by CDBG funds and the Affordable Ownership Housing Program that is funded using a blend of CDBG funds as well as other local sources. The City also has a partnership with Habitat for Humanity of the Twin Cities that affords Habitat for Humanity development gap assistance to provide affordable ownership housing for households with income at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the City is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program to provide financing and counseling for low/moderate income home owners who are in jeopardy of losing their

homes. During the program year, the City received federal funding through the Neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties.

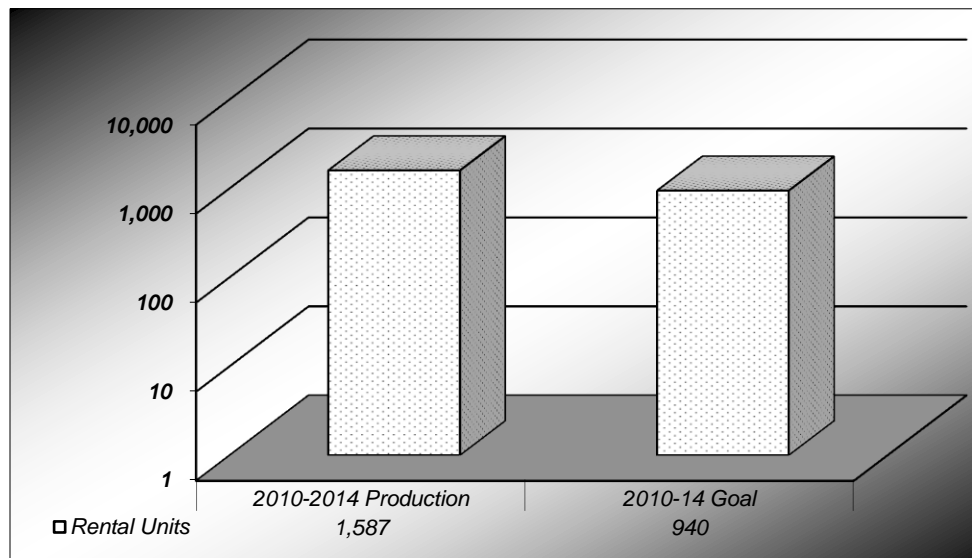
**f) Low-Income (31-50% of median income) 2014 Performance**

**i) Renters**

**Rental Housing Production 31-50% Median Family Income**

	2014 Placed in service	New Units (2014)	Preserved Units (2014)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	90	47	43	1,470	690
Large Related (3+ BRs)	36	31	5	117	250

**New and Preserved Renter Housing Unit Production 31-50% Median Family Income**



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents with rental assistance in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

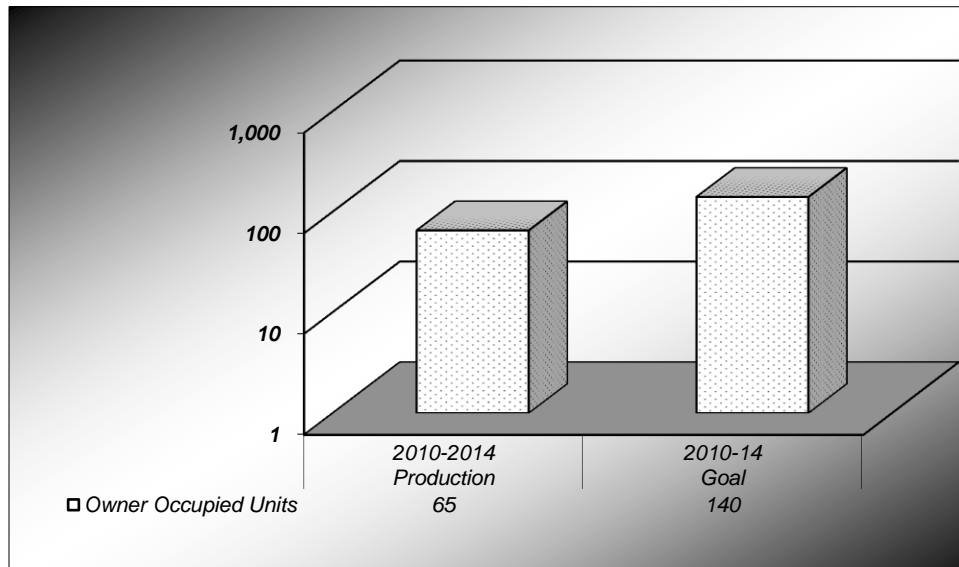
**ii) Owners**

The City provided assistance through the Home Ownership Works program and partners with community based non-profit housing developers in the Neighborhood Stabilization Program.

**New and Preserved Owner Housing Unit Production 2014  
Performance  
31-50% Median Family Income**

	2014 Placed in service	New Units (2014)	Preserved Units (2014)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	2	0	2	65	140

**New and Preserved Owner Housing Unit Production  
31-50% Median Family Income**



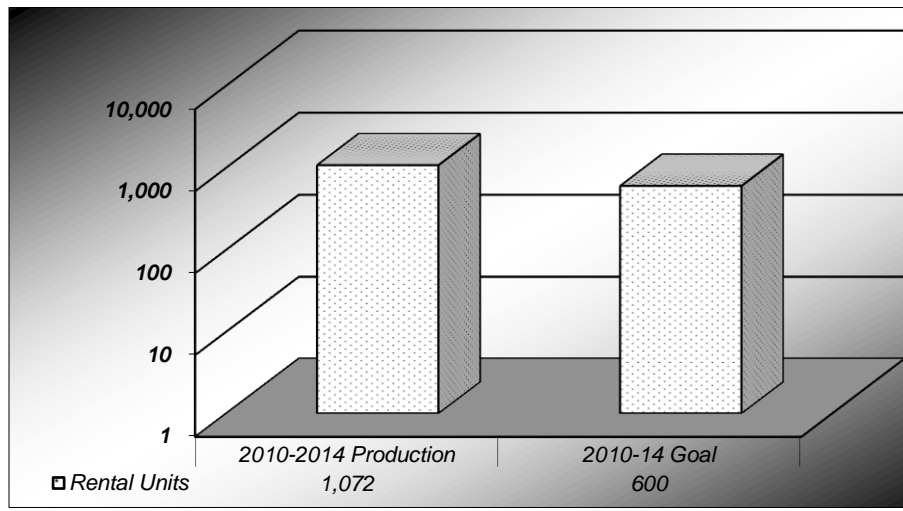
**g) Moderate-Income (51-80% of median income) 2014  
Performance**

**i) Renters**

**Rental Housing Production 2014 Performance 51-80% Median Family Income**

	2014 Placed in service	New Units (2014)	Preserved Units (2014)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related	76	76	0	1,018	350
Large Related	6	6	0	54	250

**New and Preserved Renter Housing Unit Production 51-80% Median Family Income**



The City provides CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

**ii) Owners**

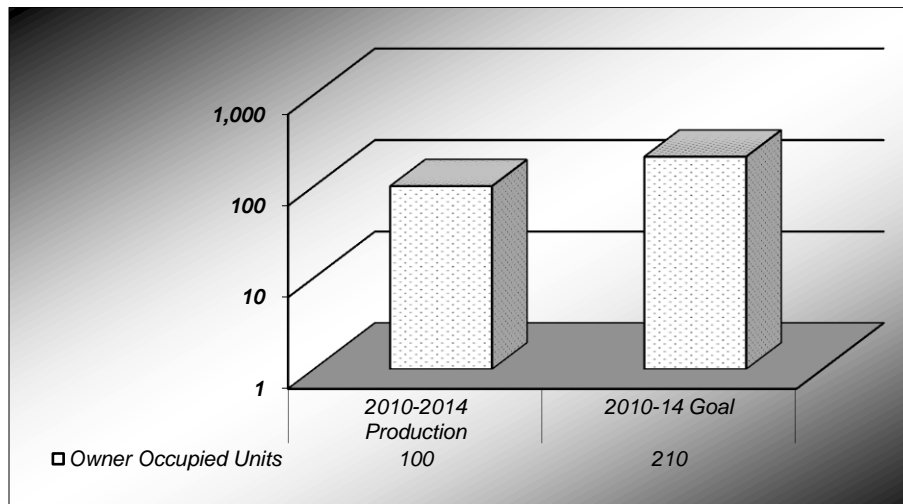
The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA, Neighborhood Stabilization Program and private resources.

**New and Preserved Owner Housing Unit Production 2014 Performance**

**51-80% Median Family Income**

	<b>2014 Placed in service</b>	<b>New Units (2014)</b>	<b>Preserved Units (2014)</b>	<b>2010-14 Total Production</b>	<b>2010-14 Consolidated Plan Goal</b>
<b>Owner-Occupied</b>	19	5	14	100	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production  
51-80% Median Family Income**



**h) Disabled/Special Needs**

<b>Goal SPH-1</b>	<b>Foster and Maintain Housing for Those with Special Needs</b>
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

<b>2010-14 Goals for Special-needs Housing</b>			
<b>Type</b>	<b>Priority</b>	<b>2010-2014 Production</b>	<b>2010-14 Goal for 0-80%</b>
Rehabilitated	H	94	180
New/Positive Conversion	H	285	210
<b>Total</b>		<b>379</b>	<b>390</b>

In 2014, 81 units of supportive housing were preserved with the Seward Square rehabilitation.

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

<b>2010-14 Goals for Affordable Senior Housing</b>			
<b>Type</b>	<b>Priority</b>	<b>2010-2014 Production</b>	<b>2010-14 Goal for 0-80%</b>
New/Positive Conversion	H	219	340

Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

#### Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

#### Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

#### Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families



- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

**Assessment of Progress Towards Goals**

The City has seen the completion of five senior housing projects for a total of 219 affordable units added to the housing inventory. Several additional projects are scheduled to be completed over the next several years.

**h) Other Housing Goals**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3b	Mitigate housing conditions that present life and safety issues

The City continues to work through its inspections and CPED departments to ensure that the city’s affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances.

With the 2014 CDBG program year, the City’s Regulatory Services Problem Properties Unit used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability.

The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

**i) Summary of CDBG Expenditures on Housing Production  
Numbers in 2014 (by Strategy)**

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	140,856	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	North Haven Apartments	212,184	Acquisition and modest renovation of 5-unit apartment building.
Multi-family Rental Housing	The Rose-Franklin Gateway IV	1,625,000	120 unit mixed use family housing project which includes new construction and 30 rehabbed units
Multi-family Rental Housing	Commons@Penn	300,641	Construction of a four story, mixed use bldg containing 45 units of affordable rental housing & approximately 4,500 feet of community service space
Multi-family Rental Housing	PPL DECC Rehabilitation	213,000	Acquisition and rehabilitation of nine existing buildings with 51 units
Multi-family Rental Housing	Urban Homeworks	246,105	Scattered-site affordable rental properties acquired and rehabilitated
Multi-family Rental Housing	West Broadway Crescent	2,974	New construction of 54 units of multi-family affordable rental housing
Multi-family Rental Housing	Grant Street Commons	155,925	Rehab existing affordable housing facility including elevator and garage upgrade
Owner-occupied Housing	Home Ownership Rehab Program	30,580	Low/moderate income homeowners receive rehabilitation funding addressing maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	1,346,874	The City together with neighborhood organizations and the development community furthered slum & blight removal, site

			maintenance/administration for redevelopment
Multi-family Rental Housing	CPED Multi-family Administration	584,371	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	89,025	131 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	<b>CDBG Housing Programs Total Expenditures</b>	<b>\$4,947,535</b>	

***Assistance To Homeless And Special Needs Population-  
Assisting the Continuum Of Care (ESG, HOPWA, HOME)***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

**a) Those Experiencing Homelessness**

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County’s Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The County provides staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Continuum of Care documentation materials required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2014 Continuum of Care projects. These renewal programs received funding totaling \$10 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

#### 2014 Continuum of Care Awards

Project	Award	Description
Minneapolis Public Housing Authority	86,364	Project Connect Family Rental Assistance
Aeon	40,240	Alliance Apartments
Aeon	236,803	Youth Housing Project
Alliance Housing Inc.	217,420	Central Avenue Apartments
American Indian Community Development Corporation	81,111	Anishinabe Wakiagun
Amherst H. Wilder Foundation	49,994	Hennepin HMIS
Catholic Charities	107,534	Hope Street
Project for Pride in Living	242,043	Cabrini Partnership
Project for Pride in Living	128,625	Collaborative Village
Emerge Community Development	575,261	Father's And Children Together (FACT)
Project for Pride in Living	287,448	Prosperity Village
RS Eden	154,631	Portland Village
Hennepin County	350,824	Hennepin County Project Connect
Hennepin County	503,868	Family Rapid Re-Housing Project
Minneapolis/Hennepin County COC	120,782	Planning
Housing Authority of St. Louis Park	129,072	Perspectives Housing Rental Assistance
Hennepin County	1,133,136	Hearth Connection
Living Works Ventures	57,774	LivingWorks – Crystal Lodge
Lutheran Social Service of Minnesota	166,023	Journey Homes
Lutheran Social Service of Minnesota	111,591	StreetWorks Collaborative
The Link	536,538	The Link Transitional Housing
Mental Health Resources, Inc.	383,826	Stevens Supportive Housing

		Program
Metropolitan Council, Minnesota	2,067,060	Hennepin Consolidated
Our Saviour's Outreach Ministries	69,905	The Self-Sufficiency Project at Our Saviour's Housing
Perspectives, Inc.	178,202	Perspective's Permanent Housing Program
Perspectives, Inc.	171,173	Perspective's Transitional Housing Program
Beacon Interfaith Housing Collaborative	280,331	Lydia Apartments
RESOURCE, Inc.	600,922	Spectrum Homeless Project
Simpson Housing Services, Inc.	74,605	Site-based Supportive Housing
Simpson Housing Services, Inc.	216,550	Simpson Family Housing
Simpson Housing Services, Inc.	175,677	Simpson Housing Young Parent
Housing Authority of St. Louis Park	123,072	Camden Apartments
The Salvation Army	246,784	HOPE Harbor
Tubman	97,085	Tubman Transitional Housing
Zion Originated Outreach Ministry	77,079	ZOOM House
<b>Total:</b>	<b>10,079,363</b>	

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,

- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population. The City also utilizes a portion of its Emergency Solutions Grant (ESG) for rapid re-housing and homelessness prevention service programming.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

### **Heading Home Hennepin Plan**

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that

cannot be resolved through prevention. People will be rapidly re-housed within two weeks.

- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.
- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website:

[www.headinghomehennepin.org](http://www.headinghomehennepin.org)

### **Emergency Solutions Grant (ESG) Program**

The City provides ESG funds to support programs and projects that serve persons who are homeless and those persons who are threatened with homelessness. Funding is used for rehabilitation and development of quality emergency shelter space, rapid re-housing and homelessness prevention service options, and will be used for street outreach services for the chronically homeless.

The following tables show program year 2014 ESG expenditures by the City. A report detailing populations served in the 2014 program year is found in the Appendix.

Match provided to the ESG program was met by funded programs and was composed primarily of state pass through and private funding to covered programs.

<u>Strategy</u>	<u>Program</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential- Homelessness	Shelter Rehab	783,505	4,688 persons assisted
Rapid Re-Housing - Homelessness	Rapid Re-Housing	270,176	225 persons assisted
Homelessness Prevention- Homelessness	Homelessness Prevention	2,150	
HMIS- Homelessness	HMIS Services/Administration	7,716	
Street Outreach- Homelessness	Street Outreach	275,000	70 persons assisted
General Administration- Homelessness	Administration	114,844	
	<b>Emergency Solutions Grant Total Expenditures</b>	<b>\$1,453,432</b>	

<b>Shelter Utilization</b>	
Number of Beds Rehabbed	65
Number of Beds Conversion	0

Initial barriers seen in the program are both environmental and system issues. With a decreasing vacancy rate it can be difficult to find appropriate and affordable housing for hard to house clients. There can be program restrictions realized when attempting to find a range of housing resources for clients. Additionally there are implementation concerns raised with instituting the new program requirements of the Emergency Solutions Grant with existing and newly developed programs. The City in coordination with the City-County Office to End Homelessness is exploring how to address these barriers.

### **Continuum of Care Discharge Performance**

Existing protocols ensure that people are not discharged from publically-funded institutions or systems of care directly into HUD McKinney-Vento homelessness assistance programs.

Hennepin County Human Services & Public Health Department (HSPHD), a key partner in the Continuum of Care, approved a "Transition Policy and Protocol for Youth Ages 16 and Over in Foster Care." The policy, consistent with State mandated policies, applies to all children in



placement where HSPHD is legally responsible for the care & placement of the child. This policy assures that transition and, when appropriate, independent living planning is completed for each youth in the care of HSPHD, including plans for appropriate housing and employment options. State policy mandates that the agency assures that “the child has obtained affordable housing with necessary supports, which does not include a homeless shelter” and that the youth can petition to remain in foster care until age 21. Therefore, HSPHD case managers and contracted youth service and housing providers work to transition these youth into appropriate housing.

Hennepin County's Adult Discharge Policy and Planning Coordination works with the Social Work Manager at Hennepin County Medical Center (HCMC) in assisting patients who were homeless prior to admittance find appropriate housing prior to discharge. Discharged patients with minor medical recuperation needs are referred to Salvation Army Harbor Lights medical respite facility. Case Managers work with many of these patients to move into permanent housing with Group Residential Housing subsidies. The Hennepin Health program (Accountable Care Organization) works with County Human Services to address post-discharge housing and service needs of homeless persons with chronic or major medical needs to stabilize housing and prevent re-hospitalization. Protocol is in place to prevent discharging people to a shelter or streets from a state regional mental health facility. Per state mandate all persons committed to any treatment facility are assigned a mental health case manager through the home county of the person discharged. Discharge planning begins during the commitment process & continues through discharge. Housing stability remains a part of the treatment plan after discharge. The case manager assists in locating appropriate housing. Hennepin County's Adult Discharge Policy and Planning Coordinator works with the Adult Discharge Planning Committee to develop & implement appropriate protocols for homeless patients discharged from the Hennepin County Medical Center and publically supported residential treatment facilities.

Minnesota Department of Corrections (DOC) completes intake on entry and assesses eligibility for county services and income supports. For those homeless upon entering, a correctional officer will coordinate with County personnel for housing search assistance. Hennepin County's Adult Discharge Policy and Planning Coordinator works with the Transition Coordinators for County Corrections Department and Minnesota DOC, Minnesota Department of Human Services-At Risk Adults Network, DOC Re-Entry Coordinator, DOC Transition Coalition Group, Minnesota Comprehensive Offender Reentry Plan, and Amicus. To facilitate Hennepin County discharges and prevent homelessness, a community-based Discharge Planning Collaborative group works to better align

resources and coordinate services and available housing. The Discharge Planner & other representatives of the Continuum of Care also attend Re-entry resource fairs at state correctional facilities with information on Continuum of Care resources.

**Coordinated Entry (formerly Coordinated Assessment)**

Further development of coordinated entry is occurring as the city and county implements ESG programming and as HUD establishes requirements for the system. City staff sit on a planning committee for coordinated entry. The County has contracted for homeless coordinated entry design consultancy services. To date the county does have some level of coordinated entry for families while systems for single adults and youth are at various stages of development. HMIS participation is required of all funding recipient agencies. Any victim service providers that may be funded under the city’s ESG program would not need to participate in HMIS but may use an equivalent intake and assessment system as described in 24 CFR §576.400. The City did not fund any victim service providers.

**Housing Opportunities for Persons With AIDS (HOPWA)**

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV/AIDS (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area’s largest municipality) became the designated HOPWA grantee.

<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2014 IDIS Expenditures (\$)</u></b>	<b><u>Accomplishments</u></b>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	433,952	53 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	475,771	79 Person/Households provided with rental assistance
Capital: Facility-based Supportive Housing	Clare Terrace, Robbinsdale	100,000	Ground-breaking and new construction.
General Administration	Administration	27,988	

	<b>HOPWA Total Program Expenditures</b>	<b>\$1,037,711</b>	
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Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The following are priorities for funding, and these address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.
- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.

- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

#### Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client’s capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

<b>2010-14 HOPWA Projects</b>	<b>Purpose</b>
Met Council HRA	Tenant based rental assistance for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Terrace, Robbinsdale	Capital project, 33 permanent supportive housing units
Clare Midtown Apartments	Capital project, 45 permanent supportive housing units.

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2014 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors’ goal at the beginning of the program year was to provide tenant-based rental assistance for 138 households, with a program budget of \$939,042. At the end of the program year, 132 households were provided program services and housing assistance. In 2014, non-HOPWA county and private funds provided additional leveraging of \$371,682. The expected

program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments. In 2012, the City utilized reprogrammed HOPWA funds from prior years to commit \$250,000 of capital construction dollars to Clare Housing from the HOPWA RFP in February 2013. This award was a "first approval" for funding on Clare Housing's proposed list of financing and will be instrumental in leveraging over \$15 million of total proposed funding sources – for Clare Terrace, in Robbinsdale, a 33-unit facility that is currently under construction and for Clare Marshall Flats, a proposed 36-unit facility in NE Minneapolis. Clare Marshall Flats is expected to break ground in calendar year 2016.

The following summarizes barriers and recommendations articulated by the project sponsors, Minnesota AIDS Project (MAP) and Metropolitan Council Housing and Redevelopment Authority (Metro HRA), in the 2014 HOPWA Performance Report located in the Appendix:

<p><b>Barriers:</b></p>
<p>Metro HRA's Section 8 wait list rarely has any openings. Minneapolis HOPWA programming utilizes Housing Assistance Program certificates, but there are still difficulties with getting clients the long term subsidies that they are in need of. MAP and Metro HRA continue to have clients with extensive legal histories. This can hinder a client's ability to obtain housing. Both MAP and Metro HRA foster relationships with landlords in the community, which improves clients' ability to find safe and affordable housing who face these barriers. <i>See HOPWA CAPER in appendix for additional information.</i></p>
<p><b>Recommendations:</b></p>
<ul style="list-style-type: none"> <li>• Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The Housing First model assists households to establish themselves and secure stable housing. The HOPWA TBRA funds offer flexibility in their use; participants can choose to live in neighborhoods that accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment, the staff works to plan for more permanent solution. Having a stable housing resource provides the time to work on life goals and gain stability. Participants are able to receive</li> </ul>

needed medical care, apply for social security benefits, obtain employment and receive assistance with many more services needed to establish permanent housing.

- Continue to increase funding for long term subsidies. As stated above, the waitlist for the Housing Choice Voucher program is closed and the wait is at least 2-3 years for a voucher. The HAP certificates allow participants to live in neighborhoods that meet their needs and when they need to move they are able to take the HAP certificate with them.

### HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2014 HOME expenditures:

<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2014 IDIS Expenditures (\$)</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,497,996	50 affordable single family residences assisted; 10 homes completed during program year
Acquisition/Rehab/New Construction; Ownership Housing	Homeownership Works	193,551	4 affordable single family residences assisted
Multi-family Rental & Cooperative Program	Lonoke	422,523	Rehabilitation of a 19 unit apartment building
Multi-family Rental & Cooperative Program	Ebenezer Tower	251,273	Rehabilitation of a 192 unit apartment building
Multi-family Rental & Cooperative Program	The Rose	45,649	New construction of a 90 unit apartment building
Multi-family Rental & Cooperative Program	PPL DECC Recapitalization	403,764	Rehabilitation of 51 units

General Administration	Administration	220,582	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>\$3,035,338</b>	

***Actions Taken To Prevent Homelessness***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

**b) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families**

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

**Community Development Block Grant/HOME**

Multifamily Rental development of new reserved units for the homeless is funded partially through CDBG and HOME awards to developers. During the 2010-14 five year Consolidated Plan period, 216 housing units reserved for those who are homeless have been created through these investments. CDBG also supports the work of Legal Aid, whose clients often times are able to retain their precarious housing situation with the assistance of Legal Aid.

**Emergency Solutions Grant**

As noted above, the City contracts with service providers who can utilize ESG resources for the provision of homelessness prevention services. CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs. Expenditures and outcomes are detailed earlier in this report.



## **Housing Opportunities for Persons with AIDS**

The City also allocates HOPWA funds through its RFP process for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often only second to health care in importance for this population. HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

### **c) Transition To Permanent Housing And Independent Living**

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metropolitan Council Housing & Redevelopment Authority (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

## ***Evaluation And Treatment Of Lead-Based Paint Hazards***

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal of eliminating these hazards from the City Housing stock. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. In 2014 the State changed the definition of when the City

was allowed to respond to lead poisoning from 10ug/dl to 5ug/dl to align with the Center for Disease Controls change in level of concern. At 10ug/dl the City responded to under 100 cases a year, at 5ug/dl the City has the potential response of over 300 cases a year.

The City of Minneapolis has taken a two pronged approach towards the goal of eliminating childhood lead poisoning. The elevated blood lead response program performs risk assessments, writes corrective orders and issues administrative citations for non-compliance. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhoods traditionally high for lead poisoning. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.
- Inspections of rental properties where children with blood lead levels between 5-9.9ug/dl reside. Deteriorated painted surfaces result in corrective orders being issued, and HUD grant enroll offered to assist with costs of replacing windows.
- Homeowners where children with blood lead levels between 5-9.9ug/dl reside are offered and educational visit and HUD grant enrollment is offered to assist with costs of replacing windows.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

### ***Improving Public Housing***

<b>Goal H-4</b>	<b>Foster and Maintain City’s Public Housing Supply</b>
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City has contributed CDBG funding to the Minneapolis Public Housing Authority (MPHA) for improvements to the housing inventory and support for resident initiatives. CDBG funding for resident participation enables resident councils to promote resident citizen participation in the review of public housing programs, policies and community building activities. Federal funding reductions realized for the 2011 program year eliminated the use of CDBG for rehabilitation programming at MPHA public housing, and through 2012, remaining CDBG dollars funded additional rehabilitation work on two MPHA single family scattered site residences. Due to budget cuts there were no CDBG funds provided to MPHA and no accomplishments to report since 2013. CDBG has, in prior years, supported MPHA’s modernization program comprising of needed capital improvements for single-family housing. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA, a Moving to Work Agency, functions as an independent housing authority with its own personnel and purchasing systems. MPHA staff contribute to the development of the city’s Consolidated Plan.

***Affirmatively Furthering Fair Housing***

<b>Goal H-5</b>	<b>Affirmatively Further Fair Housing</b>
Objective H-5a	Enforce the City’s fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Council

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City’s Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis

Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

The City directly supports the Housing Discrimination Law Project of Mid-Minnesota Legal Aid with CDBG funds. The project was able to close 73 cases of alleged fair housing discrimination in the FY14 program year.

#### **d) Analysis Of Impediments to Fair Housing**

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing (AI). This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers to fair housing. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions to address fair housing issues at a regional level.

Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC updated its regional Analysis of Impediments in preparation for the 2010-14 Consolidated Plan Five-Year Strategy. The Regional Analysis of Impediments was published in October 2009. The 2009 Regional Analysis of Impediments to Fair Housing is found on the following website: <http://www.minneapolismn.gov/grants/consolidated-plan.asp>. A new Regional Analysis of Impediments was issued in the Spring of 2015 to guide fair housing planning for the 2015-19 Five Year Consolidated Plan Strategy.

The following fair housing actions were undertaken during the 2014 program year:

Impediment (s)	Action	Organization	Resources	Outcome
Discriminatory terms and conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets	Services including complaint intake, investigation, advocacy and litigation	Mid-Minnesota Legal Aid-Housing Discrimination Law Project	CDBG	73 cases closed
Poor documentation of fair housing activities, especially enforcement activities, such as housing complaint responses	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	3 Fair Housing Complaints investigated with 1 resolved and 2 still under investigation
Insufficient system capacity Discriminatory terms and conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets Discrimination of Section 8 voucher holders	Advice and representation with special emphasis on housing and shelter-related issues	Mid-Minnesota Legal Aid	CDBG	172 cases investigated

Lack of sufficient outreach and education Policies and practices that have contributed to concentrations of protected classes in selected areas of the community	Outreach and Education on Fair Housing Issues	Minneapolis Civil Rights Department	CDBG	16 Education/Trainings Conducted
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**e) Affirmative Actions Undertaken in Support of Analysis of Impediments**

Over the past year, the City and other local agencies continue to undertake the following actions in response to fair housing impediments:

- CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- First Call for Help and Housing Link provide information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Neighborhood and Community Relations Department provides interpretive services for CPED housing programs. *Impediment addressed: Lack of sufficient outreach and education*
- CPED works with the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process. *Impediments addressed: Insufficient system capacity; Disproportionately high home purchase denial rates for racial and ethnic minorities*

- The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers. *Impediments addressed: Lack of sufficient outreach and education; Disproportionate shares of racial and ethnic minorities in selected areas*
- CPED requires that all city-assisted development projects provide for Section 8 acceptance. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- The City worked with fair housing advocates to amend proposed rental licensing ordinance language to reduce potential for disparate impact on protected classes. *Impediment addressed: Local government housing actions and/or policies may not be in the spirit of affirmatively furthering fair housing*
- In 2011, the city eliminated the need to obtain a conditional use permit for new or expanded multi-family residential developments. This amendment reduces costs and provides greater certainty that developers may build, as-of-right, the number of units allowed in a particular zoning district. *Impediment addressed: Zoning and land use regulations by units of local government may be construed to have a disparate impact*
- In 2012, the city extended the time within which a permit must be obtained following approval of a land use application. This change allows housing developers (and others) additional time to secure financing and finalize other project details prior to obtaining and building permit and commencing a project. *Impediment addressed: Zoning and land use regulations by units of local government may be construed to have a disparate impact*
- In 2012, the revised its definitions and development standards for supportive housing. A project will no longer be classified as supportive housing unless it requires participation in programs that improve daily living skills. Projects that offer but do not require such participation will no longer be subjected to a spacing requirement from supportive housing uses, thus opening more locations in the city where this housing may be provided. *Impediment addressed: Zoning and land use regulations by units of local government may be construed to have a disparate impact*

## **Providing Coordination Between Public And Private Housing And Social Service Agencies**

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As a business planning strategy, City departments commit to a citizen engagement framework that encourages citizen participation for a shared vision. The City provides alternative means of public involvement through its community engagement framework, various community advisory groups, technical assistance, requests for proposals (RFPs) and through its extensive use of the internet communications and community surveys. The City actively meets its national objectives by developing public service, employment and housing strategies, through the network of sustainable relationships mentioned above. Participation from the local and regional stakeholders garners broad relationships, and through its broad network of relationships, resources are leveraged whenever possible with new and existing partnerships including federal, private and non-federal public sources.

City departments directly engage partner agencies and create program strategies that culminate with the Mayor's business planning process and annual budget in coordination with City Council input and deliberation.



Additionally, the City informs the Consolidated Plan and its development, ongoing, through the collection of performance data through Subrecipient relationships, which provide the necessary feedback for planning and budget-setting priorities.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city’s institutional structure for carrying out its housing and community development plan.

***Addressing Non-Housing Community Development Needs***

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community’s low- and moderate-income households. The City undertook the actions identified below to support non-housing community development needs in support of its Consolidated Plan.

**f) Public Services**

The following are the goal, objectives and strategies the City is carrying out for its 2010-14 Consolidated Plan.

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2a	Provide support to the City’s senior citizens

High Priority Strategies

**Senior Services**

Support programs that allow seniors to be self-sufficient

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

**Health Services**

Promote the healthy well being of residents through public and private service providers

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

**Public Services (General)**

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

**Substance Abuse Services**

Coordinate with county to promote culturally sensitive substance abuse programming

**Mental Health Services**

Work with County to provide outreach and assessment services to remedy individual mental health issues

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

**Youth Services**

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as restorative justice and targeted crime prevention in low- and moderate-income neighborhoods through crime prevention specialists, as well as support of the priorities laid out by the City's Public Health Advisory Committee for the development of healthy outcomes for youth and families. Youth violence prevention programming is consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	897,015	Reduce crime in low- and moderate-income neighborhoods across the city through strategic recruitment, outreach, and increased access to police resources
Health Services	Way to Grow	194,965	674 persons served through this well- and readiness-development program

Public Safety / Crime Prevention	Juvenile Supervision Center (Curfew Truancy Program)	93,000	Partnership with Minneapolis Police: 1,321 adolescents detained or referred by parents; youth issues identified; programs provided; juvenile crime prevention and referral
Employment Training	Youth Employment	499,132	Summer employment opportunities, 772 low-income Minneapolis youth provided job training and experience, ages 14-21
Health Services	Domestic Abuse Project's Parenting & Prevention Project	87,548	DAP advocacy services for 133 victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices.
	<b>Public Services Total Expenditures</b>	<b>\$1,771,660</b>	

### g) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2010-14 Consolidated Plan.

<b>Goal CD-3</b>	<b>Meet Community Infrastructure Needs</b>
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

#### High Priority Strategies:

##### **Public Facilities (General)**

Use Capital Improvement Plan to guide city investment in public facilities

##### **Child Care Centers**

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

##### **Neighborhood Facilities**

Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

Medium Priority Strategies:

**Senior Centers**

Renovate, expand or develop public facilities appropriate for the city's growing elderly population

**Youth Centers/Handicapped Centers**

Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

**Park and Recreational Facilities**

Park and recreational sites will be made secure, attractive, and accessible through capital investments

**Non-Residential Historic Preservation**

Provide for historic preservation on historically, architecturally and culturally significant community institutions

***Anti-Poverty Strategy***

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

**Economic Development Direct Financial Assistance to For-Profits**

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary. In 2012 CDBG funding for Economic Development technical and micro-enterprise assistance became higher priorities, moving these two strategies, below, to the Medium Priority Strategy designation.

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

**Rehab, Publicly or Privately-Owned Commercial**

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

**Commercial Industrial Land Acquisition/Disposition**

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

**Commercial Industrial Infrastructure Development**

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

**Other Commercial Industrial Improvements**

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

**Economic Development Technical Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

**Micro-Enterprise Assistance**

Direct technical assistance opportunities to low-income entrepreneurs and small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities

The following chart details economic development projects funded in the 2014 program year.

<b>Community Development Block Grant (CDBG)</b>			
<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2014 IDIS Expenditures (\$)</u>	<u>Accomplishments</u>
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	158,574	5 home-based childcare facilities serving a total of 44 children from predominately low- and moderate-income families

			were remediated for lead-based paint hazards
Economic Development Assistance	Community Development Center	376,521	A community technical center at 1830 Emerson Ave N open to the public as part of the renovation of the historic North Branch Library
Economic Development Assistance	Cookie Cart	1,792	Installed bullet-proof glass on the Cookie Cart building at 1119 W. Broadway to provide a safe environment for their youth employment program and bakery
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,336,880	Placement of 456 income-eligible residents with employers with use of performance targets
Economic Development Technical Assistance	Northside Economic Opportunities and Metropolitan Economic Opportunity Networks	185,050	Classroom technical assistance for 91 predominately low-income resident micro-enterprise entrepreneurs providing training for business planning, bookkeeping, marketing, cash-flow projections, and how to create a business plan
Economic Development Assistance	NEDF/CEDF Admin	121,934	Business development management and administration
	<b>Capital/Economic Development Programs Total Expenditures</b>	<b>\$2,184,229</b>	

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY

2014, CDBG-funded vocational training efforts assisted 456 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG public service funds enabled 772 youth to receive job training skills and experience in FY 2014 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the cleanup of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

## ***Addressing Barriers To Affordable Housing***

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Minneapolis has adopted and implemented policies to provide lifecycle housing throughout the City, providing all residents with safe, quality and affordable housing, as a priority, in cooperation with public and private partners. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

<b>Goal H-6</b>	<b>Remove or ameliorate any barriers to affordable housing</b>
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

### Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned



properties is emailed to agents so they can apply for the inspection before marketing the property.

- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- Construction Code Services staff work closely with Problem Properties staff when there are new buyers of boarded, condemned properties, to assist them with the different program requirements including code compliance inspections and VBR (vacant building registration) fees.
- In addition, CCS and MDR partnered to develop a new mechanical permit that addresses concerns of more expensive permits for those mechanical systems that are of a more sustainable nature than typical mechanical systems. The new permit applies to all types of systems and has a flat fee so everyone pays the same fee. The permit type for this work is in place as of June 2012 and we believe has successfully addressed the concerns.
- Construction Code Services has established a relationship with the International Code Council (ICC) for a comprehensive testing program for the plumbing and mechanical building trades that works to ensure the competency of individuals performing work on all housing in the city thus improving the quality of the work performed on the housing stock.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- In 2009, the City increased the amount of residential density allowed in most of the city's zoning districts; most affordable housing projects are multi-family units (increased density usually means more financially feasible and less needed subsidy).
- The city continues to refine its program guidelines and funding criteria to support growth and increase densities and mixed uses in areas designated for growth in the City's Comprehensive Plan and Access Minneapolis, the ten-year transportation implementation plan. These include activity centers, transit station areas, commercial corridors and

other areas. Several programs are specifically designated for affordable housing development and preservation.

- In 2011, the City eliminated the need to obtain a conditional use permit for new or expanded multi-family residential developments. This amendment reduces costs and provides greater certainty that developers may build, as-of-right, the number of units allowed in a particular zoning district.
- In 2012, the city extended the time within which a permit must be obtained following approval of a land use application. This change allows housing developers (and others) additional time to secure financing and finalize other project details prior to obtaining and building permit and commencing a project.
- In 2012, the city revised its definitions and development standards for supportive housing. A project will no longer be classified as supportive housing unless it *requires* participation in programs that improve daily living skills. Projects that offer but do not require such participation will no longer be subjected to a spacing requirement from supportive housing uses, thus opening more locations in the city where this housing may be provided.
- In 2013 the city amended the zoning ordinance to change the way residential density is regulated in most zoning districts. Previous regulations acted as a disincentive to develop smaller dwelling units in multi-family and mixed use developments. The change eliminated most “minimum lot area per dwelling unit” standards.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund’s Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and MN DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED’s land acquisition programs, (Higher Density Corridor Housing Program for multifamily housing projects and Capital Acquisition

Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.

- CPED continues to operate its Low Income Housing Tax Credits, Housing Revenue Bond, Affordable Housing Trust Funds programs which financially assist in the development and stabilization of affordable housing opportunities.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. One of the conditions for a rental property owner to receive grant funds is that they will not raise the rent above fair market value and that they will market these properties if they become vacant to families with children under the age of 6. The current lead hazard control grant also contains a small amount of funding that is used to address health and safety issues at inspected properties.
- The city continues to work through CPED and Regulatory Services to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. The city successfully develops and sells properties to low and moderate income buyers.
- The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements suspend or hold in abeyance the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the suspension of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.
- The City continues to advocate for policies that prevent mortgage foreclosures, secure and reoccupy vacant and abandoned properties, and help stabilize communities that suffer from foreclosure, including, but not limited to:
  - Improved notices of foreclosures to cities and renters
  - Modifications of mortgage terms
  - Increased availability and public awareness of counseling services
  - Modifying the foreclosure process to provide additional time prior to the sale

- Maintain owner occupancy of foreclosed homes by current or new owner occupants
- Lender-owner mediation
- Funding for local governments or non-profits to purchase homes for owner-occupancy
- Ensure that tenants' rights are protected in such arrangements as lease-to-own contracts

### Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridors. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan for Sustainable Growth, the City's Comprehensive Plan, was adopted by the City Council on October 2, 2009. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes.
- The Higher Density Corridor Housing Program provides funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan for Sustainable Growth. This funding source is used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

### Financing Strategies

- The Minneapolis City Council adopted a housing preservation policy in 1991, and since then, the city has worked to preserve federally subsidized housing units through proactive efforts with housing partners.
- In 2002, the Minneapolis City Council established the Affordable Housing Trust fund to further affordable housing for persons at or below 50% AMI. The trust fund to date has assisted with over \$1 billion in Total Development Costs for new, rehabbed, converted and stabilized affordable housing. The Affordable Housing Trust Fund has also be integral in funding special needs housing for the elderly, disabled, people living with AIDS, Families, workforce housing and the homeless.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to advocate for full federal and state financial participation in its affordable housing efforts. Other legislative items that the City supports include: state bonding for affordable housing, state income tax credits for affordable housing, initiation of a state-supported land trust project, and continued review of the property tax code to encourage affordable housing production and preservation.
- The City advocated for the successful amendment of the renter’s credit to provide additional relief to renters whose income is less than \$57,170. The maximum refund is increased from \$1,620 to \$2,000. The changes become effective for rent paid in 2013.
- The City advocated for the success achieved for the state’s investment increase of \$100 million over 2014-2015 base funding to MHFA to Family Homeless Prevention Assistance Fund, Challenge Fund, Housing Trust Fund, Rental Assistance for mentally ill (Bridges), Preservation (PARIF), Rental Rehab Loans, Homebuyer Education (HECAT), Capacity Building, and Homeowner Assistance Fund.

***Ensuring Performance—Monitoring***

<b>Goal AD-1</b>	<b>Manage HUD Resources for Accountability</b>
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

This section describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City, through continual collaboration between the Finance and Grants Offices provides an overall level of assurance that grant programs implemented by the City and Sub-recipient programs implemented by community-based organizations are being carried-out as intended in the Consolidated Plan.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through Finance/Grants and the Grants Office. Programmatic and Financial monitoring is one of the primary methods the City uses to determine whether grant funds are being spent in compliance with the City's contracting and financial framework and federal regulations. These are structured reviews conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. Monitoring records, and in the case of finance audit records, are maintained in an easily understandable format by the Grants Office and by the Finance department respectively. The Grants Office monitors the overall levels of program compliance and performance, provides technical assistance to grant-funded program managers, and together with Finance/Grants implements the funding draw-down process.

Further, compliance monitoring is achieved implicitly through the Grants Office semi-annual process of communication city-wide with each respective program manager in the implementation and development of the Consolidated Plan and the year-end Consolidated Annual Performance and Evaluation Report (CAPER). Through these processes, communication is established and sustained by Grants Office and Finance/Grants personnel with program managers city-wide. Also, the parallel process of City budget development by Finance, and Consolidated Planning through the Grants Office explicitly provides a control mechanism assuring a program-by-program systematic match. This system provides awareness of new programming and programming that is removed on a year-to-year basis.

In addition to the monitoring process described above, Consolidated Plan programs that are implemented through third-party Subrecipients are monitored for HUD compliance by the respective program managers, within their area of expertise. Grants Office staff conducts systematic reviews across programmatic areas to ensure consistency with regulatory compliance and that HUD national objectives are being met. This framework allows for an effective oversight of the monitoring and technical assistance process. As a matter of course, this strong communication link, together with guidance offered from the Minneapolis HUD

Field Office, provides the capacity to identify the potential risk of serious issues that may arise.

Program managers are responsible for sustaining contractual compliance according to the policies of HUD and of City of Minneapolis. Grants Office staff and Finance/Grants staff provide technical assistance to assure regulatory and contract compliance. Sub-recipient relationships and programmatic monitoring are achieved through this contract compliance framework. Monitoring is carried out by Grants and Finance/Grants personnel, scheduled regularly and randomly, and documented in a standard format throughout the program year. Throughout their auditing and monitoring processes, the Finance and Grants office respectively identify potential issues of non-compliance and implement a corrective action based on City policy when such issues arise. To prevent continuance of a violation and to mitigate adverse effects of violation, a monitoring letter stating the condition, criterion, effect, cause and corrective action is presented to the program manager and possibly the director for a 30-day response. Additionally, technical assistance is provided to program managers as the need is identified or requested.

The Grants Office and the Finance Department monitor Consolidated Plan programs using standard financial checklists and HUD guidelines to systematically identify and monitor programming based on a combination of risk, perceived weakness and identified need. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards generally accepted in the accounting profession and as included in this section, below. If any grant funded program is out of compliance with the City's established financial policies, or perceived to be out of compliance with federal regulations, follow-up corrective actions are implemented immediately with the contract manager and the department director.

## **1. Purpose**

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

## **2. Objectives**

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.
- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.

- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

### 3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Sub-recipient: A "Sub-recipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives



- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a sub-recipient program rather than provide goods or services for a program of the prime recipient.

#### **4. Production Monitoring**

Sub-recipient Monthly / Quarterly Reports: City departments responsible for administering grants normally require periodic reports from sub-recipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve sub-recipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide sub-recipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

#### **5. Quality Control/Compliance Monitoring**

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored

sub-recipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Sub-recipients monitored on a request basis are normally identified by City Council members or sub-recipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, sub-recipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2014 through May 31, 2015, the City Finance department received and reviewed audit reports from sub-recipients, and no findings were identified related to City funding. The Grants Office's Sub-recipient programmatic monitoring review process includes providing technical assistance and verifying Sub-recipient contract compliance, including assurance that income certifications are being obtained and verified by clients. The respective City

program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Sub-recipient relationships. For the 2014 program year ending May 31, 2015, eight (8) CDBG programs and one (1) HOPWA Sub-recipient were selected from the most recent list of activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies encountered. In addition to monitoring visits, through the course of the program year, there were three instances of technical assistance provided to program managers to enhance the understanding of regulatory compliance and IDIS reporting consistency. There was one compliance finding during this programmatic monitoring. The City worked with the sub-recipient to resolve this issue and to implement controls for proper future administration of these federal funds.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

### ***HOME Investment Partnerships***

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by

the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

Home Ownership Works (HOW) is designed to address the goal of providing home ownership opportunities for households who otherwise would have difficulty in attaining home ownership. It is also designed to address the problem of abandoned and foreclosed houses through either rehabilitation or demolition and new construction.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

**2014 Program Year HOME Compliance Monitoring**

<b>Inspection Type</b>	<b>Number of Inspections</b>	<b>Monitoring compliance issue summary</b>
<b>Unit conditions</b>	<b>248 HOME units</b>	<ul style="list-style-type: none"> <li>• Overall the properties have been very well maintained and unit interiors ok generally.</li> </ul>

	<b>across 53 properties had physical inspections</b>	<ul style="list-style-type: none"> <li>Some minor Uniform Physical Condition Standards and repair issues were cited and corrected.</li> </ul>
<b>Rent/Income Compliance</b>	<b>71 projects had file reviews. 53 on-site file reviews and 18 desk audits were completed</b>	<ul style="list-style-type: none"> <li>Most of the desk audits and on-site file reviews found sufficient but imperfect documentation to demonstrate HOME compliance.</li> <li>TA provided to managers during desk reviews and site visits on issues such as Low vs High HOME designation; over rent limit (need to amend leases and refund or credit overpayments).</li> <li>All projects market to target populations through service providers and newspapers (Star Tribune and local papers) where appropriate.</li> <li>Lease review including HOME addendum attached to all the leases so tenants are aware of prohibited clauses and HOME.</li> <li>All projects filed annual HOME Compliance reports</li> </ul>
<b>Affirmative Marketing</b>	<b>71</b>	<ul style="list-style-type: none"> <li>All sites visited were compliant with affirmative marketing and had posters prominently displayed.</li> </ul>

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued efforts on the parts of owners to affirmatively market available units. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2014.

<b>HOME Disbursements and Unit Completions</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
First Time Homebuyers	\$944,492	14	14

Source: IDIS 2014 Summary of Accomplishments 7/28/15

<b>Home Unit Completions by % of Area Median Income</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-60%</b>	<b>61-80%</b>	<b>Total 0-60%</b>	<b>Total 0-80%</b>
First Time Homebuyers	0	0	4	10	4	10

Source: IDIS 2014 Summary of Accomplishments 7/28/15

### Home Unit Completions by Racial/Ethnic Category

	First Time Homebuyer	
	Total	Hispanic
White	5	0
Black/African American	6	1
Black/African American & White	0	0
Asian	3	0
American Indian/Alaskan Native & White	0	0
Native Hawaiian/Other Pacific Islander	0	0
Am. Indian/Alaskan Native & Black/African American	0	0
Other/Multi-Racial	0	0

Source: IDIS 2014 Summary of Accomplishments 7/28/15

### ***Appendix***

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2010-14 Five-Year and 2014 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2014 Program Year.

## APPENDIX INDEX

### **Annual Performance Report—HOME Program**

#### **HOME Match Report**

### **Annual Performance Report – HOPWA Program**

#### **ESG Supplemental Report**

### **Tables & Reports:**

#### **Section 108 Guaranteed Loan Summary Sheet**

- ◆ **City of Minneapolis IDIS Table Reports available to HUD:** The Department of Housing and Urban Development has developed a grant management system referred as the Integrated Disbursement and Information System (IDIS). IDIS is a system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons With Aids (HOPWA). These reports are available for review at City of Minneapolis offices. Please contact Matt Bower at (612) 673-2188 to arrange an appointment.
- ◆ **CDBG Activity Summary Report**
- ◆ **CDBG Housing Activities Report**
- ◆ **Grantee Activity Summary Report**
- ◆ **Accomplishments Summary Report**

### **City of Minneapolis FY2014 CAPER Summary of Public Comments Public Hearing August 11, 2015**

This public hearing will be held for the purpose of obtaining comments on the City's proposed 2014 Consolidated Annual Performance and Evaluation Report to HUD.

Comments are summarized as follows: One person spoke at the public hearing pertaining to the CAPER referencing that the city should make an effort to fund with CDBG accessibility improvements to public sidewalks and other public infrastructure items in the city Public Works department. They complimented the city on its progress on affordable housing goals. The Committee received these comments for the record.

### **City of Minneapolis FY 2014 CAPER Summary of Written Public Comments**

Any public comments received during the August 7- August 21, 2015 public comment period, will be submitted to HUD with the final draft on August 28. Comments received: No written comments were received.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 6/1/14	Ending 5/31/14	

## Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Matt Bower		4. Phone Number (Include Area Code) 612-673-2188	
5. Address 350 South Fifth St., 301M City Hall		6. City Minneapolis	7. State MN
		8. Zip Code 554415	

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
42,005.82	508,043.34	522,727.01	0	27,322.15

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	14	0	0	9	0
2. Dollar Amount	2,495,162	0	0	1,399,285	0
<b>B. Sub-Contracts</b>					
1. Number	110	2	2	10	0
2. Dollar Amount	889,857	10,644	12,500	50,711	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	14	0	14		
2. Dollar Amount	2,495,162	0	2,495,162		
<b>D. Sub-Contracts</b>					
1. Number	10	11	8		
2. Dollar Amounts	889,857	72,781	817,076		



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

**HOME Match Report**

**U.S. Department of Housing and Urban Development**  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

<b>Part I Participant Identification</b>		Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2014	
1. Participant No. (assigned by HUD) MC-270201	2. Name of the Participating Jurisdiction City of Minneapolis	3. Name of Contact (person completing this report) Matt Bower	
5. Street Address of the Participating Jurisdiction 350 South Fifth St., 301M City Hall		4. Contact's Phone Number (include area code) 612-673-2188	
6. City Minneapolis	7. State MN	8. Zip Code 55415	

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	\$	33,233,372.41
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	3,861,539
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	36,914,911.41
4. Match liability for current Federal fiscal year	\$	294,927.78
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	36,619,983.63

**Part III Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
2185 Mill City Quarter	5/18/15	420,000					920,385	1,340,385
2082 Ebenezer Towe	12/8/14	2,335,763						2,335,763
2146 PPL DECC	11/7/14	5,391						5,391



# Housing Opportunities for Persons with AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

**Revised 1/22/15**

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OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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2. Project Sponsor Information
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4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview
  - d. Assessment of Unmet Housing Needs

**PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

**PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

**PART 4: Summary of Performance Outcomes**

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2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**

**PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

<b>HUD Grant Number</b>  MNH14F0001		<b>Operating Year for this report</b>  <i>From (mm/dd/yy)</i> 06/01/2014 <i>To (mm/dd/yy)</i> 05/31/2015		
<b>Grantee Name</b> City of Minneapolis				
<b>Business Address</b>		301M City Hall 350 S. 5 <sup>th</sup> St		
<b>City, County, State, Zip</b>	Minneapolis	Hennepin	MN	55415
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		41-6005375		
<b>DUN &amp; Bradstreet Number (DUNs):</b>		066530411	<b>Central Contractor Registration (CCR):</b> <b>Is the grantee's CCR status currently active?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <b>If yes, provide CCR Number:</b>	
<b>Congressional District of Grantee's Business Address</b>		MN 005		
<b>*Congressional District of Primary Service Area(s)</b>		N/A		
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>		Cities: N/A		Counties: N/A
<b>Organization's Website Address</b>  http://www.minneapolismn.gov/		<b>Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.</b>		

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

**2.0 Project Sponsor Information (1 of 2)**

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Minnesota AIDS Project		<b>Parent Company Name, if applicable</b> NA	
<b>Name and Title of Contact at Project Sponsor Agency</b>		Gayle Caruso Director of Integrated Services	
<b>Email Address</b>		<a href="mailto:gcaruso@mnaidsproject.org">gcaruso@mnaidsproject.org</a>	
<b>Business Address</b>		1400 Park Ave	
<b>City, County, State, Zip,</b>		Minneapolis Hennepin MN 55404	
<b>Phone Number (with area code)</b>		612-373-2414	
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>		41-152-4746	<b>Fax Number (with area code)</b> 612-341-3827
<b>DUN &amp; Bradstreet Number (DUNs):</b>		154461743	
<b>Congressional District of Project Sponsor's Business Address</b>		5	
<b>Congressional District(s) of Primary Service Area(s)</b>		2-6	
<b>City(ies) and County(ies) of Primary Service Area(s)</b>		<b>Cities:</b> Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Dakota: Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul Hennepin: Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake Scott: Prior lake St. Croix: Hudson Washington: Mahtomedi	<b>Counties:</b> Minnesota Counties: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, and Carver. Wisconsin Counties: St. Croix and Pierce
<b>Total HOPWA contract amount for this Organization for the operating year</b>		\$509,690.00	
<b>Organization's Website Address</b>		www.mnaidsproject.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	



## 2.1 Project Sponsor Information (2 of 2)

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

<b>Project Sponsor Agency Name</b> Metropolitan Council Housing and Redevelopment Authority		<b>Parent Company Name, if applicable</b> State of Minnesota	
<b>Name and Title of Contact at Project Sponsor Agency</b>	Mary Dooher, Program Operations Supervisor		
<b>Email Address</b>	<a href="mailto:Mary.dooher@metc.state.mn.us">Mary.dooher@metc.state.mn.us</a>		
<b>Business Address</b>	390 North Robert St		
<b>City, County, State, Zip,</b>	St. Paul, Ramsey, Minnesota 55101		
<b>Phone Number (with area code)</b>	651-602-1445		
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	41-6008898	<b>Fax Number (with area code)</b> 651-602-1313	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	030018576		
<b>Congressional District of Project Sponsor's Business Address</b>	MN 4		
<b>Congressional District(s) of Primary Service Area(s)</b>	MN 2-6		
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<p>Cities: Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey            Carver: Chaska, Carver, Chanhassen, Waconia            Dakota: Eagan, Burnsville, Apple Valley, Hastings, Lakeville, Rosemount, Farmington, Inver Grove Heights, West St Paul, South St Paul, Mendota Heights            Hennepin: Bloomington, Brooklyn Park, Brooklyn Center, Crystal, Hopkins, Maple Grove, Minneapolis, Richfield, Robbinsdale, St. Louis Park, Edina, Eden Prairie, Plymouth, Golden Valley, New Hope, Minnetonka            Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake, Roseville, Arden hills, Vadnais Heights, Falcon Heights, North Oaks, Shoreview,            Scott: Prior lake, Shakopee, Savage, Belle Plaine, Jordan, New Prague            Washington: Mahtomedi, Stillwater, Woodbury, Cottage Grove, Lake Elmo, Forest Lake, Oakdale, Mahtomedi, Hugo</p>		<p>Counties: Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott and Carver</p>
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$500,033.00		
<b>Organization's Website Address</b>	<a href="http://metro council.org">metro council.org</a>		
<b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		

## 3. Administrative Subrecipient Information N/A

#### 4. Program Subrecipient Information N/A

#### 5. Grantee Narrative and Performance Assessment

##### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

The number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and in 1995 the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for non-metropolitan, state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties (Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright) and 2 Wisconsin counties (St. Croix, and Pierce).

The City's HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding is provided for capital projects depending on responses to the City's RFP for HOPWA funding. Since 1996, approximately \$2.2 million of Minneapolis HOPWA funding has been leveraged throughout this metropolitan area for capital projects including new construction and rehabilitation of housing for persons living with HIV/AIDS at risk of homelessness. In 2014, 132 persons with HIV/AIDS were supported with HOPWA grant funding; it was estimated that 138 households would receive housing assistance during the 2014 program year.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second only to health care in importance for this population – and it is widely asserted that “housing *is* healthcare.” The Minnesota AIDS Project (MAP) and Metropolitan Council Housing and Redevelopment Authority (Metro HRA) coordinate to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in MAP's transitional housing program.

##### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined in coordination with the Minnesota HIV Housing Coalition; 2014 funding recommendation included the sustained continuum of metro-wide waiting list and case management services, and

tenant based rental assistance programs (TBRA) provided through existing program sponsors. The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing and Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors projected serving 138 clients for 2014; at the end of the program year, 132 individuals and their families were provided case management and housing opportunities through the HOPWA housing assistance programs.

From June 1, 2014 to May 31, 2015, MAP's transitional housing program (THP) provided services to 79 households with an HIV positive person utilizing HOPWA grant funds. THP clients enter the program through referrals from Medical HIV Case Managers. The goal of THP is to optimize each client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health.

THP is not a facility, but a scattered site housing program. Clients find housing in the community where they want to live. Housing Specialists at MAP work with their clients to implement permanent housing solutions; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and applying for as many subsidized housing options as possible.

THP clients enter the program through referrals from Medical HIV Case Managers. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health and substance abuse. The goal of THP is to optimize client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant.

Through MAP's THP, \$204,182 of additional funds were leveraged (see Part 2) in the 2014 program year. This money was used for THP rent in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities. The ability to obtain and maintain decent, affordable housing is a key factor in optimizing their health.

**Wait List:** MAP's Housing Program currently has a wait list. As stated above, all clients are referred to the program through their Medical HIV Case Manager. HIV Case Managers turn in a THP application, release to exchange information, clients HIV/AIDS medical verification and income status. The housing staff reviews the applications and all other supporting documents. It is then determined if clients meet the following criteria: income eligibility, HIV/AIDS diagnosis, and are either at risk of being homeless or are homeless. When clients meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on finding stable housing.

Clare Housing maintains a wait list for Clare Terrace, a new construction permanent supportive housing facility. Currently, the wait list is at 170. Occupancy is expected to begin in early 2016; of the 36 units, 2 units are HOPWA-funded.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Project Sponsor: MN AIDS Project

As stated above, MAP committed leverage funding from Hennepin County in support of the Transitional Housing Program. This funding supports Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA

and Hennepin County funding sources.

MAP's Transitional Housing Program coordinates with mainstream housing and supportive services and also HIV specific services. We coordinate care with all the metro HIV Medical Case Managers in the Twin Cities. All clients in THP are required to have a HIV Case Manager. While a client is in the Transitional Housing Program the assigned Housing Specialist work with clients on applying for any section 8 units that are available and applying for any public housing lists. We have an established MOU with Metro HRA and coordinate client's long term housing solutions with them whenever possible.

Social and medical care services funded through the Ryan White Care Act are available to THP clients and include numerous HIV specific educational and supportive services such as medication adherence assistance, support groups, on-site meals, food delivery and food shelves, mental health services, chemical dependency services and more, all sensitive to the needs of persons living with HIV. MAP services available to THP clients include Benefits Counseling, Information and Referral through the MAP AIDSLine, Positive Link – an education and self-advocacy supportive program, Legal Services, Transportation, and Every Penny Counts Emergency Assistance. When a Housing Specialist recognizes the need for a particular wrap-around service for a client they alert the HIV case manager who coordinates this care and the Housing Specialist connects clients to housing and basic need specific resources.

MAP THP continually works to partner with landlords, supportive housing projects and other providers who can help enhance the housing opportunities for the clients we serve. Housing Specialists also refer clients to other support housing services such as Bridging and the Salvation Army for furniture, The Aliveness Project for services such as on-site meals, food shelf and complementary care, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

The HIV service system is extensive and comprehensive and Housing Specialists and HIV Medical Case Managers successfully coordinate services both within that system as well as the corrections, mental health/chemical dependency and child welfare system to assist clients in meeting their needs.

Project Sponsor: Metro HRA

Metro HRA administers the Housing Assistance Program (HAP) through HOPWA funds.

The HAP had 7 households exit the program, 2 were transferred to the Housing Choice Voucher program, 1 voluntarily left HAP because they had other housing, 1 had an expired certificate and moved out of state, and 3 were terminated for refusing to cooperate with the recertification process and did not request an informal hearing to dispute the termination.

Metro HRA initially established and continues to maintain the following general objectives for its HOPWA-funded Housing Assistance Program:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.  
*Because of the coordination with MAP's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.*
2. All participants will pay no more than 30% of their adjusted gross income as rent.  
*Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.*
3. 70% of participants will maintain housing for one year or more.  
*At this time, 82% of current participants have been on HAP for one year or more. Of 53 participants who were on the program at the beginning of the year, 46 (87%) remain assisted.*
4. At least 35% of participants will be people of color.  
*Presently 78% of participants are people of color and 34% are families with children.*
5. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.

*The HRA maintains good working relationships with mental health and HIV/AIDS service providers in*

*order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's AIDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.*

6. A high level of self-sufficiency, shown by adults' ability to work or go to school, is not always possible with the HOPWA program given the potential for declines in the health of persons with AIDS/HIV. The HOPWA Program does not have a self-sufficiency requirement, but services are referred to the participants through the AIDS-line for anyone who indicates a need to locate income sources, assistance to further their education, assistance in obtaining employment.

*Presently, 28% of total participants have an adult(s) in the household that are employed. All participants are encouraged and guided through MAP when on the Temporary Housing Program (THP) to apply for any programs or income sources they qualify for, such as SSI, Food Support, etc. By working with participants to obtain all benefits they qualify for, we are able to keep Housing Assistance Payments (HAP) at a minimum and assist more households than the project funding identifies.*

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

MAP has committed leveraged funding from Hennepin County that supports the Transitional Housing Program. This funding supports Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA and Hennepin County funding sources.

MAP's Transitional Housing Program coordinates with mainstream housing and supportive services and also HIV specific services. We coordinate care with all the metro HIV Medical Case Managers in the Twin Cities. All clients in THP are required to have a HIV Case Manager. While a client is in the Transitional Housing Program the assigned Housing Specialist work with clients on applying for any section 8 units that are available and applying for any public housing lists. MAP has an established Memorandum of Understanding with Metro HRA that facilitates the coordinate client's long term housing solutions with them whenever possible.

Social and medical care services funded through the Ryan White Care Act are available to THP clients and include numerous HIV specific educational and supportive services such as medication adherence assistance, support groups, on-site meals, food delivery and food shelves, mental health services, chemical dependency services and more, all sensitive to the needs of persons living with HIV. MAP services available to THP clients include: Benefits Counseling, Information and Referral through the MAP AIDSLine, Positive Link – an education and self-advocacy supportive program, Legal Services, Transportation, and Every Penny Counts Emergency Assistance. When a Housing Specialist recognizes the need for a particular wrap-around service for a client they alert the HIV case manager who coordinates this care and the Housing Specialist connects clients to housing and basic need specific resources.

MAP THP continually works to partner with landlords, supportive housing projects and other providers who can help enhance the housing opportunities for the clients we serve. Housing Specialists also refer clients to other support housing services such as Bridging and the Salvation Army for furniture, The Aliveness Project for services such as on-site meals, food shelf and complementary care, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

The HIV service system is extensive and comprehensive and Housing Specialists and HIV Medical Case Managers successfully coordinate services both within that system as well as the corrections, mental health/chemical dependency and child welfare system to assist clients in meeting their needs.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis, as HOPWA Grantee, and its program sponsors, MAP and Metropolitan Council, continuously input and receive housing needs analysis from the Minnesota HIV Housing Coalition, of which they are a part. The MN HIV Housing Coalition, together with all HOPWA stakeholders, continue to benefit from monitoring and TA received from the HUD national office including TA site visits and training provided during the 2007 and 2010 program years. Also, HUD provided credentialed training for HOPWA program managers during 2011. HUD representatives, including those from the Minneapolis HUD Field Office, review existing programming and provide ongoing guidance for further development and alignment of the goals and objectives to meet the housing needs of the HIV/AIDS community. The Minnesota HIV Coalition is receptive to options suggested from stakeholders for the potential use and implementation of recommendations resulting from HOPWA TA as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, is the recommending body to request HOPWA TA funds from HUD.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further	<b>Funding Availability</b>

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

**MAP Barriers:**

Section 8 wait list rarely have any openings. MAP utilizes its HAP certificates but still has difficulties with getting clients the long term subsidies that they are in need of. A barrier in clients finding housing while in MAP’s program is the restriction on the amount of rent that can be paid by the HUD rent standards. Due to increased rental prices throughout the Minneapolis Eligible Metropolitan Statistical Area (EMSA), it is getting increasingly difficult to find housing that matches HUD’s HOPWA standards. Additionally, the number of available rental units is not as readily available as they have been in the past.

MAP serves clients who have extensive legal histories. This can hinder a client’s ability to obtain housing. To combat this barrier, MAP fosters relationships with landlords throughout the community, which assists in finding housing for those clients with extensive legal histories.

MAP continues to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment, Housing Specialists work and plan for more permanent solutions. HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care and apply for work or social security.

**Metro HRA Barriers:**

- Wait time for permanent subsidy is a crucial barrier to providing permanent rental assistance. Due to

funding levels and full capacity, the Section 8 Housing Choice Voucher waiting list is currently closed. The list was open in February 2015, which was the first time since May 2007. When the Section 8 list was opened, 36,000 applications were received and only 2,000 applications were placed on the list through a random lottery. Because of the limited resources for permanent subsidies through the Housing Choice Voucher program, certificate turnover on the HOPWA-funded HAP is low.

- Placement of clients with legal and criminal histories. In a housing market with less than a 2% vacancy rate, finding housing for clients with blemishes on their record becomes more difficult. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.

**Recommendation:**

- Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The Housing First model assists households to establish themselves and secure stable housing. The HOPWA TBRA funds offer flexibility in their use; participants can choose to live in neighborhoods that accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment, the staff works to plan for more permanent solution. Having a stable housing resource provides the time to work on life goals and gain stability. Participants are able to receive needed medical care, apply for social security benefits, obtain employment and receive assistance with many more services needed to establish permanent housing.
- Continue to increase funding for long term subsidies. As stated above, the waitlist for the Housing Choice Voucher program is closed and the wait is at least 2-3 years for a voucher. The HAP certificates allow participants to live in neighborhoods that meet their needs and when they need to move they are able to take the HAP certificate with them.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

**Project Sponsor: MAP**

The rising cost of rents and low vacancy rates are affecting HIV-positive low-income individuals and their abilities to find and maintain safe, affordable rental housing. The need for long term housing certificates-subsidies continues to increase.

**Project Sponsor: Metro HRA**

The Twin Cities region continues to experience a tight housing rental market. The region has a vacancy rate of under 2% and rising rents. This tight market makes finding and maintain affordable housing for HIV positive low income individuals incredibly difficult. The need for long term housing certificates-subsidies continues to increase.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV Housing Coalition compiles and distributes an annual report to stakeholders comprised of various HIV/AIDS housing availability, demographic data and information to enhance overall awareness of housing information for this eligible metropolitan statistical area (EMSA), for all stakeholders, funding sources, housing inventory/availability and HIV/AIDS trends for this EMSA, as well as for the state. The Coalition supports a legislative agenda process and can active role in the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households**

1. Total number of households that have unmet housing subsidy assistance need.	193
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:  a. Tenant-Based Rental Assistance (TBRA)  b. Short-Term Rent, Mortgage and Utility payments (STRMU) <ul style="list-style-type: none"> <li>• Assistance with rental costs</li> <li>• Assistance with mortgage payments</li> <li>• Assistance with utility costs.</li> </ul> c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	a. 193 (155 Individuals / 38 Families)  b. 0  c. 170



**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

<b>X</b>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<b>X</b>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Government – Hennepin County	\$166,500.00	Planning & Admin Support, Supplies	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$205,182.00		
<b>TOTAL (Sum of all Rows)</b>	<b>\$ 371,682.00</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	<b>Tenant-Based Rental Assistance</b>	138	142			939,043	846,043
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	138	142			939,043	846,043
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	36	36			\$100,000.00	\$100,000.00
9.	Stewardship Units subject to 3 or 10 year use agreements	32	32				
10.	<b>Total Housing Developed</b> (Sum of Rows 8 & 9)	68	68			\$100,000.00	\$100,000.00
<b>Supportive Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
<b>Housing Information Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services						
15.	<b>Total Housing Information Services</b>						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					31,227	27,988
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					70,681	63,681
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					101,908	91,669
<b>Total Expended</b>						<b>[2] Outputs: HOPWA Funds Expended</b>	
						<b>Budget</b>	<b>Actual</b>
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>					1,140,951	1,037,712

2. **Listing of Supportive Services:** N/A the City of Minneapolis does not provide the supportive services listed in this section. The City provides funding for TBRA programming through its CAPER as reported in this CAPER, as well as facility-based capital funding for a project that will be occupied during the 2015 HOPWA program year.

3. **Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary:** N/A

End of PART 3

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	142	99	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	5	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	17	Stable/Permanent Housing (PH)
			4 Other HOPWA	6	
			5 Other Subsidy	6	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown	7	
			9 Death	2	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		

B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance) N/A**

**Section 3. HOPWA Outcomes on Access to Care and Support**

**1a. Total Number of Households**

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

<b>Total Number of Households</b>	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	142
b. Case Management	
c. Adjustment for duplication (subtraction)	
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	<b>142</b>
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

<b>Categories of Services Accessed</b>	<b>[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>Outcome Indicator</b>
1. Has a housing plan for maintaining or establishing stable on-going housing	<b>138</b>		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	<b>141</b>		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	<b>142</b>		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	<b>142</b>		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	<b>130</b>		<i>Sources of Income</i>

**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children’s Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
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**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran’s Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran’s Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker’s Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	5	

**End of PART 4**



**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

N/A

**End of PART 5**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s) <b>MNH03F001</b>	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name <b>Clare Housing</b>	Date Facility Began Operations (mm/dd/yy) <b>09/01/2005</b>

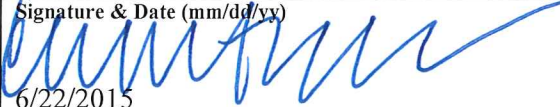
**2. Number of Units and Non-HOPWA Expenditures**

Facility Name: Clare Apartments	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	<b>32</b>	<b>\$393,125</b>

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	<b>Clare Apartments</b>
Site Information: Project Zip Code(s)	<b>55413</b>
Site Information: Congressional District(s)	<b>5<sup>th</sup> District</b>
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	<b>Clare Housing</b> <b>929 Central Avenue NE</b> <b>Minneapolis, MN 55413</b>

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: <b>Chuck Peterson</b>	Signature & Date (mm/dd/yy)  <b>6/22/2015</b>
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) <b>Michele Boyer, Program Director</b>	Contact Phone (with area code) <b>(612) 236-9526</b>

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	142

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	93
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	11
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	12
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	1
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	18
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	17
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	1
17.	Don't Know or Refused	
<b>18.</b>	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	142

**c. Homeless Individual Summary**

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	10

**Section 2. Beneficiaries**

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	142
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	131
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	<b>273</b>

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

<b>HOPWA Eligible Individuals (Chart a, Row 1)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	11	11	0	0	22
3.	31 to 50 years	35	40	2	0	77
4.	51 years and Older	22	19	2	0	43
5.	<b>Subtotal (Sum of Rows 1-4)</b>	68	70	4	0	142
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		<b>Male</b>	<b>Female</b>	<b>Transgender M to F</b>	<b>Transgender F to M</b>	<b>TOTAL (Sum of Columns A-D)</b>
6.	Under 18	43	38	0	0	81
7.	18 to 30 years	16	9	0	0	25
8.	31 to 50 years	9	7	0	0	16
9.	51 years and Older	6	3	0	0	9
10.	<b>Subtotal (Sum of Rows 6-9)</b>	74	57	0	0	131
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	<b>TOTAL (Sum of Rows 5 &amp; 10)</b>	142	127	4		273

**c. Race and Ethnicity\***

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	7	2	3	0
2.	Asian	3	0	8	0
3.	Black/African American	98	0	96	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	32	6	24	12
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	2	2		
11.	Column Totals (Sum of Rows 1-10)	142	10	131	12
<b>Data Check:</b> Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

**Section 3. Households**

**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	138
2.	31-50% of area median income (very low)	4
3.	51-80% of area median income (low)	
4.	<b>Total (Sum of Rows 1-3)</b>	142

**Part 7: Summary Overview of Grant Activities**

**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

**Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds.** If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor/Subrecipient Agency Name (Required)**

Clare Housing  
929 Central Avenue NE  
Minneapolis, MN 55413

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

*Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Clare Terrace
<input checked="" type="checkbox"/> New construction	\$ 100,000	\$3,593,182	<b>Type of Facility [Check <u>only one</u> box.]</b> <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy): 12/30/2014
b.	Rehabilitation/Construction Dates:		Date started: 12/16/14 Date Completed: under construction, completion scheduled for December 2015
c.	Operation dates:		Date residents began to occupy: <input checked="" type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input checked="" type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 2 Total Units = 36
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year 170
g.	What is the address of the facility (if different from business address)?		3555 FRANCE AVENUE NORTH, Robbinsdale, MN 55422
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab			2	
Rental units rehabbed				
Homeownership units constructed (if approved)				

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient**

**N/A—This is a HOPWA Capital Development Project.**

**3a. Check one only—N/A—This is a HOPWA Capital Development Project.**

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

**N/A—This is a HOPWA Capital Development Project.**

**4. Households and Housing Expenditures**

**N/A—This is a HOPWA Capital Development Project.**



**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	MINNEAPOLIS
<b>Organizational DUNS Number</b>	066530411
<b>EIN/TIN Number</b>	416005375
<b>Identify the Field Office</b>	MINNEAPOLIS
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Minneapolis/Hennepin County CoC

**ESG Contact Name**

**Prefix** Mr.  
**First Name** Matt  
**Middle Name**  
**Last Name** Bower  
**Suffix**  
**Title** Manager, Resource Coordination

**ESG Contact Address**

**Street Address 1** 350 South Fifth St.  
**Street Address 2** 301M City Hall  
**City** Minneapolis  
**State** MN  
**ZIP Code** 55415  
**Phone Number** 612-673-2188  
**Extension**  
**Fax Number**  
**Email Address**  
matthew.bower@minneapolismn.gov

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 06/01/2014  
**Program Year End Date** 05/31/2015

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SALVATION ARMY (MINNEAPOLIS)

**City:** Minneapolis

**State:** MN

**Zip Code:** 55403, 1309

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 367377

**Subrecipient or Contractor Name:** SIMPSON HOUSING SERVICES

**City:** Minneapolis

**State:** MN

**Zip Code:** 55404, 2347

**DUNS Number:** 783848922

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 81132

**Subrecipient or Contractor Name:** ST. STEPHEN'S HUMAN SERVICES

**City:** Minneapolis

**State:** MN

**Zip Code:** 55404, 3315

**DUNS Number:** 607313850

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 554250

**Subrecipient or Contractor Name:** PORTICO INTERFAITH HOUSING COLLABORATIVE

**City:** Saint Paul

**State:** MN

**Zip Code:** 55114, 1528

**DUNS Number:** 017453080

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 80890

**Subrecipient or Contractor Name:** ASCENSION PLACE INC.

**City:** Minneapolis

**State:** MN

**Zip Code:** 55411, 3212

**DUNS Number:** 615747672

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 120000

**Subrecipient or Contractor Name:** CATHOLIC CHARITIES HOUSING FIRST

**City:** Minneapolis

**State:** MN

**Zip Code:** 55403, 2513

**DUNS Number:** 108504168

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 168518

**Subrecipient or Contractor Name:** Our Saviour's Outreach Ministries

**City:** Minneapolis

**State:** MN

**Zip Code:** 55404, 3842

**DUNS Number:** 601158137

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 314377

**Subrecipient or Contractor Name:** The Bridge for Youth

**City:** Minneapolis

**State:** MN

**Zip Code:** 55405, 2705

**DUNS Number:** 097091243

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 135000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	116
Children	109
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>225</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,397
Children	1,165
Don't Know/Refused/Other	7
Missing Information	119
<b>Total</b>	<b>4,688</b>

Table 3 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	69
Children	0
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>70</b>

Table 4 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,570
Children	1,272
Don't Know/Refused/Other	8
Missing Information	119
<b>Total</b>	<b>4,969</b>

Table 5 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	1,860
Female	3,971
Transgender	10
Don't Know/Refused/Other	128
Missing Information	0
<b>Total</b>	<b>5,969</b>

Table 6 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	1,272
18-24	450
25 and over	3,120
Don't Know/Refused/Other	8
Missing Information	119
<b>Total</b>	<b>4,969</b>

Table 7 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	128	0	1	123
Victims of Domestic Violence	212	0	26	170
Elderly	160	0	1	157
HIV/AIDS	2	0	0	2
Chronically Homeless	101	0	33	65
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	154	0	56	46
Chronic Substance Abuse	34	0	3	6
Other Disability	87	0	19	34
Total (Unduplicated if possible)	654	0	81	515

Table 8 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	65
Number of New Units - Conversion	0
Total Number of bed-nights available	268,275
Total Number of bed-nights provided	122,715
Capacity Utilization	45.74%

Table 9 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following ESG performance standards for evaluation were developed in consultation with Continuum of Care and will be reviewed and revisited with the Continuum of Care periodically.

#### Rapid Re-housing Outcomes

- Participants will be re-housed into stable housing within 30 days of eligibility determination for services
- Participants receiving Rapid Re-housing will not become homeless during services or within six months of case closing

#### Homelessness Prevention Outcomes

- Eligible renter households will not become homeless
- At Risk of Homelessness Families, Adults and Youth will retain stable, permanent housing
- Households receiving services will not become homeless during the six months following case closing

#### Emergency Shelter Outcomes

- The building must be maintained as an emergency shelter for homeless people for a period of either 3 or 10 years depending on the degree of renovation and the value of the building
- Shelters assisted must at minimum meet the shelter and housing standards as outlined in 24 CFR 576.403, as well as state and local government safety and sanitation standards, as applicable, including the requirements for lead-based paint and energy-efficient appliances



## Street Outreach Outcomes

- Connect unsheltered individuals to housing, health care and services
- Identify high frequency uses of emergency services
- Reduce livability crimes

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	10,974	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>10,974</b>	<b>0</b>	<b>0</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	323,626	156,552	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>323,626</b>	<b>156,552</b>	<b>0</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	0	0
Renovation	475,722	408,377	75,421
Major Rehab	0	0	0
Conversion	0	0	0

<b>Subtotal</b>	<b>475,722</b>	<b>408,377</b>	<b>75,421</b>
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**Table 12 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
HMIS	4,259	1,479	2,521
Administration	78,217	58,366	62,921
Street Outreach	150,000	150,000	125,000

**Table 13 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
1,658,435	892,798	624,774	140,863

**Table 14 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2012</b>	<b>2013</b>	<b>2014</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	45,623	0	0
State Government	82,290	889,109	0
Local Government	522,468	0	0
Private Funds	1,011,413	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,661,794</b>	<b>889,109</b>	<b>0</b>

**Table 15 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
4,209,338	2,554,592	1,513,883	140,863

**Table 16 - Total Amount of Funds Expended on ESG Activities**

## Minneapolis Section 108 Guaranteed Loan Summary

### Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 12/12/2000 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Unplanned Repayment of Section 108 Loan Principal (19G) **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

DRAW INCURRED ON DELAYED SECTION 108 LOAN INTEREST REPAYMENT TO HUD.  
 HUD IS WORKING TO CORRECT THE ACTION AND RETURN \$23,033.27 TO THE CITY'S CDBG LINE OF CREDIT.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,623,109.00	\$0.00	\$0.00
		1990	B90MC270003		\$0.00	\$11,901,000.00
		1991	B91MC270003		\$0.00	\$13,203,000.00
		1992	B92MC270003		\$0.00	\$13,220,000.00
		1993	B93MC270003		\$0.00	\$15,506,000.00
		1994	B94MC270003		\$0.00	\$17,121,000.00
		1995	B95MC270003		\$0.00	\$18,369,000.00
		1996	B96MC270003		\$0.00	\$16,303,109.00
		1999	B99MC270003		\$0.00	(\$1,261.00)
		2000	B00MC270003		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$105,623,109.00</b>	<b>\$0.00</b>	<b>\$105,621,848.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0								

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.	
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.	
2009	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time. At this time, unit outcome has been revised to 120 units expected at completion.	
2010	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time.	
2011	No significant change with this activity. This project continues to make slow progress on securing final funding commitments. Remaining \$10,000 NPA balance remains unfunded.	
2012	The City anticipates that this project will close 11/30/13, with construction commencing at that time.	
2013	Project funding will close at the end of August 2014 with construction to begin the first week of September for completion to be recorded in a subsequent program year.	
2014	1928 Portland re-named "The Rose" closed with construction beginning Fall 2014 with beginning occupancy planned for the end of 2015 and full occupancy to occur shortly thereafter.	





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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1252 - WEST BROADWAY CURVE-1826 W Broadway acquisition

Status: Completed 8/7/2015 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1826 WEST BROADWAY MPLS, MN 55425-4512      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 12/23/2008

**Description:**  
 ACQUISITION and holding costs of 1826 West Broadway for future housing development.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,705.98	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$1,256.49
		2007	B07MC270003		\$0.00	\$4,739.22
		2008	B08MC270003		\$0.00	\$2,173.09
		2009	B09MC270003		\$0.00	\$1,702.82
		2010	B10MC270003		\$0.00	\$3,342.90
		2011	B11MC270003		\$0.00	\$2,846.75
		2012	B12MC270003		\$191.07	\$11,214.46
		2013	B13MC270003		\$430.25	\$430.25
	PI	Pre-2015		\$227.71	\$0.00	\$0.00
		2012	B12MC270003		\$30.00	\$30.00
		2014	B14MC270003		\$197.71	\$197.71
		<b>Total</b>	<b>Total</b>		<b>\$27,933.69</b>	<b>\$849.03</b>

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.	
2009	No activity to report for this program year/period; parcel is currently being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Property vacant no replacement plan necessary.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	
2013	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	
2014	In January 2015, the City of Minneapolis Community Planning and Economic Development department issued an RFP for the properties at 1714, 1716, 1720, 1726, 1800, 1808, 1818, 1820, 1826, 1900, 1904, 1910, 1914, 1918 and 1920 West Broadway Avenue and 2009 Ilion Avenue North. A single proposal was received. The City awarded exclusive development rights to a selected developer in summer 2015. A multi-family housing development is expected to be forthcoming in next 18-24 months.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1253 - WEST BROADWAY Crescent

Status: Completed 3/26/2015 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1926 W Broadway Ave Minneapolis, MN 55411-2455      Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)      National Objective: LMH

**Initial Funding Date:** 05/20/2008

**Description:**  
 ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE.  
 VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$158,565.14	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$109,445.92
		2007	B07MC270003		\$0.00	\$37,111.00
		2008	B08MC270003		\$0.00	\$3,352.30
		2009	B09MC270003		\$0.00	\$2,683.67
		2010	B10MC270003		\$0.00	\$3,828.50
		2011	B11MC270003		\$0.00	\$1,279.07
		2012	B12MC270003		\$0.00	\$864.68
	PI	Pre-2015		\$28.76	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$28.76
<b>Total</b>	<b>Total</b>			<b>\$158,593.90</b>	<b>\$0.00</b>	<b>\$158,593.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2007	2022 W BROADWAY ACQUIRED 4/2/08	
2008	2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.	
2009	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green.	
2010	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green redevelopment project. Commercial property, no replacement plan necessary.	
2011	Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	
2013	Property sold to CommonBond Communities for redevelopment in November 2013. Currently under construction; expected completion by December 2014.	
2014	Project completed in January 2015. Currently being leased up, 70% of the units have been leased as of March 2015. Final beneficiary accomplishments noted with activity #2007.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1261 - WEST BROADWAY CURVE ACQUISITION - 1716 W Broadway Ave  
**Status:** Completed 8/7/2015 12:00:00 AM **Objective:** Provide decent affordable housing  
**Location:** 1716 W Broadway Ave Minneapolis, MN 55411-2451 **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 12/23/2008

**Description:**  
 ACQUISITION OF PROPERTY  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$29,130.58	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$19,238.51
		2007	B07MC270003		\$0.00	\$9,352.68
		2008	B08MC270003		\$0.00	\$159.54
		2010	B10MC270003		\$0.00	\$155.76
		2011	B11MC270003		\$0.00	\$150.03
		2012	B12MC270003		\$0.00	\$74.06
	PI	Pre-2015		\$75.97	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$75.97
<b>Total</b>	<b>Total</b>			<b>\$29,206.55</b>	<b>\$0.00</b>	<b>\$29,206.55</b>

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.	
2009	No activity to report during the program year; parcel being held for future redevelopment.	
2010	No activity to report during the program year; parcel being held for future redevelopment. This was vacant land upon acquisition; property was fire-damaged. Replacement plan submitted April 2010.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014.	
2014	In January 2015, the City of Minneapolis Community Planning and Economic Development department issued an RFP for the properties at 1714, 1716, 1720, 1726, 1800, 1808, 1818, 1820, 1826, 1900, 1904, 1910, 1914, 1918 and 1920 West Broadway Avenue and 2009 Ilion Avenue North. A single proposal was received. The City awarded exclusive development rights to a selected developer in summer 2015. A multi-family housing development is expected to be forthcoming in next 18-24 months.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1262 - WEST BROADWAY CURVE ACQUISITION - 1808 W Broadway Ave

Status: Completed 10/22/2014 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1808 W Broadway Ave Minneapolis, MN 55411-2453      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 12/23/2008

**Description:**  
 ACQUISITION PROPERTY  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,466.28	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$605.04
		2007	B07MC270003		\$0.00	\$2,391.69
		2008	B08MC270003		\$0.00	\$1,297.44
		2009	B09MC270003		\$0.00	\$895.79
		2010	B10MC270003		\$0.00	\$1,276.32
<b>Total</b>	<b>Total</b>			<b>\$6,466.28</b>	<b>\$0.00</b>	<b>\$6,466.28</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/07.	
2009	1808 West Broadway (incl. 2009 Ilion Ave N); no activity to report during this program period; parcel being held for future redevelopment.	
2010	Vacant commercial property when acquired. No replacement plan necessary. Not housing at time of acquisition. No activity during the reporting period; parcel being held for future redevelopment.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. A draft RFP has begun being drafted, but has not been completed nor reviewed by CPED management with anticipated release 1/15/14, with a national objective being met by December 31, 2015.	
2013	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	





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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1263 - WEST BROADWAY CURVE - 1800 W Broadway Ave

Status: Completed 10/22/2014 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1800 W Broadway Ave Minneapolis, MN 55411-2453      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 07/25/2008

**Description:**

ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,214.79	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$21,462.56
		2007	B07MC270003		\$0.00	\$12,752.23
<b>Total</b>	<b>Total</b>			<b>\$34,214.79</b>	<b>\$0.00</b>	<b>\$34,214.79</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.	
2008	1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during the program period; parcel is being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Property vacant, no replacement plan necessary.	
2011	Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the mid section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City views this strip of land the northern section, the mid section and the southern section. It should be noted that although the City envisions a northern, mid and southern section, a developer may choose to redevelop the mid and southern portions together, which would speed up our timeline. The City will issue a development RFP for this (southern) section of the Curve once the northern portion is completed. We expect this to occur in approximately September 2014, with a national objective met December 31, 2015.	
2013	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1264 - WEST BROADWAY CURVE ACQUISITIONS

**Status:** Canceled 12/2/2014 3:20:23 PM  
**Location:** 1726 W Broadway Ave Minneapolis, MN 55411-2451  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 05/19/2011

**Description:**  
 ACQUISITION OF PROPERTY

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	1726 West Broadway was acquired by the City of Minneapolis on May 20, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as West Broadway Curve.	
2011	No activity during the reporting period. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the mid section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City views this strip of land the northern section, the mid section and the southern section. It should be noted that although the City envisions a northern, mid and southern section, a developer may choose to redevelop the mid and southern portions together, which would speed up our timeline. The City will issue a development RFP for this (southern) section of the Curve once the northern portion is completed. We expect this to occur in approximately September 2014, with a national objective met December 31, 2015.	
2013	This activity was cancelled Oct/Nov 2014 and CDBG funds returned to line of credit.  Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	



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**PGM Year:** 2007  
**Project:** 0056 - CHILDCARE FACILITIES LOAN/GRANT  
**IDIS Activity:** 1295 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open  
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 05/08/2008

**Description:**  
 CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$653,154.91	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$56,908.00
		2007	B07MC270003		\$0.00	\$22,462.00
		2008	B08MC270003		\$0.00	\$117,382.48
		2009	B09MC270003		\$0.00	\$53,310.96
		2010	B10MC270003		\$0.00	\$73,656.07
		2011	B11MC270003		\$0.00	\$38,925.34
		2012	B12MC270003		\$229.00	\$40,361.46
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$100,958.60	\$0.00	\$0.00
		2005	B05MC270003		\$0.00	\$13,069.07
		2014	B14MC270003		\$0.00	\$0.00
	<b>Total</b>	<b>Total</b>			<b>\$754,113.51</b>	<b>\$229.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

number assisted.	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.	
2009	Accomplishments recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	
2012	Accomplishments recorded in activity #1410.	
2013	Accomplishments recorded in activity #1410.	
2014	Accomplishments noted with Activity #1410.	



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**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1296 - WEST BROADWAY CURVE ACQUISITIONS - 1714 WEST BROADWAY

Status: Completed 5/31/2014 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1714 WEST BROADWAY MPLS, MN 55425-4512      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 02/02/2009

**Description:**  
 ACQUISITION OF PROPERTY  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,074.01	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$2,246.15
		2007	B07MC270003		\$0.00	\$33,280.79
		2008	B08MC270003		\$0.00	\$1,452.10
		2009	B09MC270003		\$0.00	\$1,096.80
		2010	B10MC270003		\$0.00	\$4,266.74
		2011	B11MC270003		\$0.00	\$2,261.47
		2012	B12MC270003			\$191.07
	PI	Pre-2015		\$25.63	\$0.00	\$0.00
		2011	B11MC270003			\$0.00
<b>Total</b>	<b>Total</b>			<b>\$48,099.64</b>	<b>\$191.07</b>	<b>\$48,099.64</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during program year; parcel being held for future redevelopment.	
2010	No activity to report during program year; vacant parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Replacement plan not needed.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This activity changed to SBS and completed. Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	





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**PGM Year:** 2008  
**Project:** 0017 - CHILDCARE FACILITIES LOAN AND GRANT  
**IDIS Activity:** 1297 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open Objective: Create suitable living environments  
 Location: 250 S 4th St Minneapolis, MN 55415-1335 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/24/2009

**Description:**  
 CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$224,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$8,120.12
	PI	Pre-2015		\$190,775.00	\$0.00	\$0.00
		2014	B14MC270003			\$158,345.00
<b>Total</b>	<b>Total</b>			<b>\$414,775.00</b>	<b>\$158,345.00</b>	<b>\$166,465.12</b>

**Proposed Accomplishments**

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.	
2009	Accomplishments are recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	
2012	Accomplishments recorded in activity #1410.	
2013	Accomplishments recorded in activity #1410.	
2014	Accomplishments noted with Activity #1410.	



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**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1354 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Completed 5/31/2014 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 3218 PENN AVE N MPLS, MN 55401      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 02/02/2009

**Description:**  
 REDEVELOPMENT  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,756.83	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$20,266.18
		2007	B07MC270003		\$0.00	\$29,357.02
		2008	B08MC270003		\$0.00	\$1,374.71
		2009	B09MC270003		\$0.00	\$1,196.00
		2010	B10MC270003		\$0.00	\$759.03
		2011	B11MC270003		\$0.00	\$810.30
		2012	B12MC270003			\$191.07
<b>Total</b>	<b>Total</b>			<b>\$54,756.83</b>	<b>\$191.07</b>	<b>\$54,756.83</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.	
2009	No activity to report during this program period.	
2010	No activity during reporting period on this vacant property. Replacement plan not needed.	
2011	No activity during the reporting period except funds were drawn for property holding costs.	
2012	Blighted structure was demolished in 2009. Planned redevelopment stalled during the recession. Additional assemblage parcels are owned by Hennepin County; we are renewing discussions with them about moving forward on redevelopment and hope to have a plan by the end of the summer 2013.	
2013	This activity changed to SBS and completed. City and County staff are conducting developer roundtable discussions to determine best method to obtain viable development proposals for this and other sites on the West Lowry Avenue Corridor.	



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**PGM Year:** 2009  
**Project:** 0003 - CHILDCARE FACILITIES LOAN & GRANT  
**IDIS Activity:** 1410 - CHILDCARE FACILITIES LOAN/GRANT

**Status:** Open  
**Location:** 250 S 4th St Minneapolis, MN 55415-1335  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/19/2009

**Description:**  
 CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$191,731.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$13,191.24
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$33,269.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$13,191.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*NUMBER ASSISTED*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 2 0 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	8	0	8	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	Five loans were closed during reporting period. Serving 36 low income families in Minneapolis. Home daycares from south, north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. One childcare facility competing the loan process for improvements removed 900 sq. ft. of asbestos containing floor tile and underlayment by a licensed asbestos abatement contractor. Four childcare renovation loans are in progress, including one childcare center. Five projects have been completed.	
2010	Four family childcare loans were closed during reporting period, serving 41 low income families in Minneapolis. Home daycares from north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. Two of the childcare facilities competing the loan process were for general improvements such as updated flooring, countertops, sink, and cabinets, plus added insulation to the attic in the childcare space. One family provider replaced a "Red Tagged" boiler and defunct water heater, and updated their electrical system. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.	
2011	Daycare Loan and Grant program continues to meet demand for daycare facility improvement.	
2012	Two family childcare facilities loans were closed during reporting period, serving 12 low income families in Minneapolis. Serving families from south and north Minneapolis. Home childcare improvements included lead control measures; replacing windows, gutters/downspouts, covering exterior trim, and replacing doors. New roofing was installed, and childcare areas were painted, ceilings re-textured and repaired.	
2013	One family childcare facility and one childcare safe residential daycare rehab were completed during reporting period, serving 2 low income owner occupied family residential units in Minneapolis. Lead control work was done including reconditioning existing windows, replacing the window/doors, exterior trim on the windows/soffits/fascia boards with metal wrap. Also done was lead based paint stabilization and painting in the front porch, kitchen, and basement, stairway and bedroom areas; a new roof was installed with water damaged ceilings in the bedrooms were repaired, textured and painted. The kitchen sink/faucet and base cabinet was also replaced. Keeping Inner City Childcare Safe (KICS) addressed/abated environmental hazards including lead paint, leaky porch roof, porch railings, and replacement of deteriorated steps. Additional residential daycare properties are in progress but not yet completed.	
2014	This money is spent on critical repairs for health and safety issues in residential daycares. Items repaired included lead based paint hazards, mold remediation, window guards on upper floor windows, handrails, ventilation improvements, boiler repair, roof, sidewalk and step repair, radon mitigation and miscellaneous minor maintenance issues. A total of 44 children benefited from this work, with numbers per daycare ranging between 8 to 14.	



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**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1420 - WEST BROADWAY Crescent ACQUISITIONS

Status: Completed 3/26/2015 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 2010 W Broadway Ave Minneapolis, MN 55411-1850      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 07/16/2009

**Description:**  
 ACQUISITIONS OF PROPERTY in support of West Broadway Crescent redevelopment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$397,744.43	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$4,171.00
		2007	B07MC270003		\$0.00	\$255.00
		2008	B08MC270003		\$0.00	\$343,505.17
		2009	B09MC270003		\$0.00	\$38,477.06
		2010	B10MC270003		\$0.00	\$11,307.44
		2011	B11MC270003		\$0.00	\$28.76
	PI	Pre-2015		\$28.76	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$28.76
<b>Total</b>	<b>Total</b>			<b>\$397,773.19</b>	<b>\$0.00</b>	<b>\$397,773.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	ACQUISITIONS OF PROPERTY REPORTING PERIOD.	ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT
2009	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8 via public meeting of the Community Development Committee and the property is scheduled to be demolished.	
2010	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8, 2010 via public meeting of the Community Development Committee and the property was demolished on 8/18/10. Replacement plan was submitted to HUD at that time.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	
2013	Property sold to CommonBond Communities for redevelopment in November 2013. Currently under construction; expected completion by December 2014.	
2014	Project completed January 2015. Currently being leased up with 70% occupancy as of March 2015. Final beneficiary accomplishments noted with activity #2007.	



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**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1479 - WEST BROADWAY CRESCENT REDEVELOPMENT PROJECT

Status: Completed 3/26/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2006 W Broadway Ave Minneapolis, MN 55411-1806      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Description:**  
 ACQUISITIONS OF AREA in support of West Broadway Crescent redevelopment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,054.94	\$0.00	\$0.00
		2007	B07MC270003		\$0.00	\$167.90
		2008	B08MC270003		\$0.00	\$128,750.10
		2009	B09MC270003		\$0.00	\$3,143.30
		2010	B10MC270003		\$0.00	\$4,859.11
		2011	B11MC270003		\$0.00	\$2,663.64
		2012	B12MC270003		\$0.00	\$20,470.89
	PI	Pre-2015		\$60,868.20	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$143.79
		2013	B13MC270003		\$0.00	\$60,724.41
<b>Total</b>	<b>Total</b>		<b>\$220,923.14</b>	<b>\$0.00</b>	<b>\$220,923.14</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

	Owner		Rent <sup>er</sup>		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0





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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2009	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the Broadway Green Redevelopment Project.	
2010	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the West Broadway Curve Redevelopment Project.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	
2013	Property sold to CommonBond Communities for redevelopment in November 2013. Currently under construction; expected completion by December 2014.	
2014	Project completed January 2015 with lease up underway. At 70% occupancy as of March 2015. Final beneficiary accomplishments noted with activity #2007.	



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**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1481 - West Broadway Curve - 1900 W Broadway Ave

Status: Completed 10/22/2014 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1900 W Broadway Ave Minneapolis, MN 55411-2455      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 10/27/2009

**Description:**  
 Acquisition of 1900 West Broadway, Minneapolis 55411

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$153,257.08	\$0.00	\$0.00
		2007	B07MC270003		\$0.00	\$330.00
		2008	B08MC270003		\$0.00	\$126,997.54
		2009	B09MC270003		\$0.00	\$20,946.54
		2010	B10MC270003		\$0.00	\$4,983.00
<b>Total</b>	<b>Total</b>			<b>\$153,257.08</b>	<b>\$0.00</b>	<b>\$153,257.08</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property is scheduled to be demolished.	
2010	1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property was demolished on August 19, 2010. Replacement plan was sent to HUD at that time.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City will issue a development RFP for this section of the Curve once the northerly portion is under construction. We expect this to occur in approximately October 2013.	
2013	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1531 - Hawthorne Block 009 Project Acquisitions

Status: Completed 2/18/2015 9:57:36 AM      Objective: Create economic opportunities  
 Location: 2324 Lyndale Ave N Minneapolis, MN 55411-2152      Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 03/25/2010

**Description:**  
 project acquisitions  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,773.17	\$0.00	\$0.00
		2008	B08MC270003		\$0.00	\$63,611.41
		2009	B09MC270003		\$0.00	\$842.41
		2010	B10MC270003		\$0.00	\$134.16
		2011	B11MC270003		\$0.00	\$124.53
		2012	B12MC270003		\$0.00	\$60.66
	PI	Pre-2015		\$63.87	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$63.87
<b>Total</b>	<b>Total</b>			<b>\$64,837.04</b>	<b>\$0.00</b>	<b>\$64,837.04</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	2318 Lyndale Ave N was acquired on 12/30/09 and the property is scheduled to be demolished. Public notice of demolition was provided at the 6/18/10 meeting of the Community Development Committee of the Minneapolis City Council.	
2010	2318/2324 Lyndale Ave North was acquired on December 30, 2009. Property is scheduled to be demolished. Public notice of demolition was provided at the June 18, 2010 Community Development Committee of the Minneapolis City Council. Replacement plan not necessary.	
2011	No activity for this reporting period except draws made for holding costs.	
2012	Blighted structure demolished in 2010. Parcel is part of a larger assemblage for a higher density housing development. Developer backed out in 2010. We are attempting to secure another developer, which we hope to do by January 2014.	
2013	A blighted structure was demolished on this site in August 2010. The property may be assembled for a larger development or redeveloped as new construction single family housing.	
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1535 - West Broadway Curve-1820 West Broadway

**Status:** Canceled 12/2/2014 3:23:14 PM  
**Location:** 1820 W Broadway Ave Minneapolis, MN 55411-2453  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 07/23/2010

**Description:**  
 West Broadway Curve AcquisitionD1820 West Broadway \$75,000.00

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	No activity to report during program year/period; parcel being held for future redevelopment.	
2010	1820 West Broadway was acquired by the City of Minneapolis on February 16, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as The West Broadway Curve.	
2011	No activity for this reporting period except draws made for holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment was been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City will begin work on a draft redevelopment RFP for this site by August 30, 2013 and a national objective will be met by December 2015.	
2013	This activity was cancelled Oct/Nov 2014 with funds returned to the CDBG line of credit.	
	Property is part of the second phase of redevelopment of The West Broadway Curve. Development RFP that includes this parcel is complete and under review and discussion by staff. RFP to be released summer of 2014	



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**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1570 - Lowry Ave Corridor Redevelopment-401 Lowry Ave

Status: Canceled 12/2/2014 3:40:38 PM Objective: Create economic opportunities  
 Location: 401 Lowry Ave N Minneapolis, MN 55411-1531 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Description:**  
 Lowry Ave Corridor Redevelopment Acquisition of sites for multifamily housing development at identified nodes along West Lowry Ave DSpliting activity 1570 into 3 activities 2101 & 2103DCost 12,038.23DOrignal estimate \$65,450.00 Tiffney Glasper 05262010

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*NUMBER ASSISTED*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	All six parcels (3101, 3107 6th St N; 401, 607 Lowry Ave N; 3110, 6116 Lyndale Ave) were acquired from Hennepin County on August 18, 2010. Properties were vacant land upon acquisition. Properties are slated for the Hawthorne EcoVillage Apartments housing project.	
2011	Currently seeking resources for redevelopment. 3110 and 3116 Lyndale and 3101 and 3107 6th are part of a redevelopment proposal from PPL that is currently seeking funding. 401 Lowry will be assembled with other parcels and marketed for redevelopment of higher density housing in 2014.	
2012	Parcels are part of three different development projects/phases. 401 Lowry is part of the second phase of higher density housing development in the Hawthorne EcoVillage, which is expected to begin in 2015. 3101 and 3107 6th Street North have been sold to the developer and are being redeveloped as single family housing. Completion expected in December 2013. 3110 and 3116 Lyndale are part of an assemblage for higher density housing, which was delayed due to increased competition for tax credits. The developer has recently secured some financing for the project, making it more competitive and we expect construction to begin in late 2014.	
2013	This activity was cancelled Oct/Nov 2014 with funds returned to the CDBG line of credit.  Redevelopment delayed due to intense competition for tax credits; developer unable to secure financing. Developer altered financing in 2013 and has now secured approximately 10% of necessary project funding. Project now has momentum and is expected to be fully funded by December 2014 and under construction by March 2015.	





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**PGM Year:** 2010  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1573 - LEAD HAZARD REDUCTION

Status: Completed 2/23/2015 2:08:48 PM      Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316      Outcome: Sustainability  
    Matrix Code: Lead-Based/Lead Hazard Test/Abate      National Objective: LMH  
    (14I)

**Initial Funding Date:** 09/03/2010

**Description:**

Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program. Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels. Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders. Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants. Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$125,000.00	\$0.00	\$0.00
		2010	B10MC270003		\$0.00	\$89,902.42
		2011	B11MC270003		\$0.00	\$14,773.58
		2012	B12MC270003		\$0.00	\$20,324.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	100	48	100	48	0	0
Black/African American:	0	0	52	18	52	18	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	34	29	34	29	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>95</b>	<b>207</b>	<b>95</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	61	61	0
Moderate	0	61	61	0
Non Low Moderate	0	0	0	0
Total	0	207	207	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The elevated blood lead response program continues to perform risk assessments and write corrective orders. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.	
2011	Accomplishments recorded in activity #1686.	
2012	Accomplishments recorded in activity #1775.	
2013	Accomplishments recorded in activity #1775.	
2014	Accomplishments are recorded in Activity #1775.	



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**PGM Year:** 2010  
**Project:** 0024 - FIRE DEPARTMENT PROTECTIVE EQUIPMENT  
**IDIS Activity:** 1590 - FIRE DEPT PROTECTION EQUIPMENT

Status: Completed 11/6/2014 5:23:57 PM      Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316      Outcome: Sustainability  
    Matrix Code: Fire Station/Equipment (03O)      National Objective: LMA

**Initial Funding Date:** 09/03/2010

**Description:**

Fire department fire protection equipment to benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment, including a new fire engine that will be assigned to a fire station located in a CDBG lowmod income area.  
 Additional fire protection equipment will include live-saving equipment and protective clothing for firefighters.  
 Six fire station are located within or serve targeted areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$694,000.00	\$0.00	\$0.00
		2009	B09MC270003		\$0.00	\$126,239.55
		2010	B10MC270003		\$0.00	\$501,017.92
		2011	B11MC270003		\$0.00	\$2,887.06
		2012	B12MC270003		\$2,905.47	\$63,855.47
<b>Total</b>	<b>Total</b>			<b>\$694,000.00</b>	<b>\$2,905.47</b>	<b>\$694,000.00</b>

**Proposed Accomplishments**

Public Facilities : 113,005  
 Total Population in Service Area: 227,472  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The Minneapolis Fire Department was began the purchase process for three new fire engines. Additionally, fire protection equipment (such as gloves, hoses, boots, helmets, turn-out gear repairs) was purchased for distribution across low- and moderate-income areas.	
2011	The Minneapolis Fire Department fire protection equipment purchases benefited low to moderate income areas with the purchase of new fire equipment and pumper bodies. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. In these areas, 3 new pumper bodies were purchased and stationed. In addition, various smaller pieces of life saving equipment, such as helmets and firefighting hand tools, were purchased and placed in these areas as well. This life saving equipment is an integral part of a public facility covered under the CDGB grant specifications.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	The Minneapolis Fire Department equipment purchases benefited low to moderate income areas with the purchase of new fire protection equipment. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. In these areas, 7 new thermal imagers were purchased and stationed. This life saving equipment is an integral part of a public facility covered under the CDGB grant specifications.	
2013	The Minneapolis Fire Department equipment purchases benefited low to moderate income areas with the purchase of new fire protection equipment. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. These life saving equipment items are an integral part of a public facility covered under the CDGB grant specifications.	
2014	The Minneapolis Fire Department equipment purchases benefited low to moderate income areas with the purchase of new fire protection equipment. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. These life saving equipment items are an integral part of a public facility covered under the CDGB grant specifications.	



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**PGM Year:** 2010  
**Project:** 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 1634 - Lyndale Green Commercial Square

**Status:** Completed 7/23/2013 12:00:00 AM  
**Location:** 2743 Lyndale Ave S Minneapolis, MN 55408-4788  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Commercial/Industrial Improvements (17D)  
**National Objective:** LMJ

**Initial Funding Date:** 12/16/2010

**Description:**  
 Lyndale Green Commerical Square Footage \$245,000D7300 Square feet of 1st floor Commercial space

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$245,573.21	\$0.00	\$0.00
		2009	B09MC270003		\$0.00	\$245,000.00
		2012	B12MC270003		\$573.21	\$573.21
<b>Total</b>	<b>Total</b>			<b>\$245,573.21</b>	<b>\$573.21</b>	<b>\$245,573.21</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*number assisted*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	7
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>7</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	24
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The City of Minneapolis closed on the CDBG commercial loan with Brighton Lyndale Development Commercial LLC on November 23, 2010. The loan dollars were used for property acquisition. Project construction began shortly thereafter. As of May 31, 2011, the project is approximately 50% completed. The project is expected to be fully complete in late 2011/early 2012.	
2011	Construction on the Greenleaf project started in November 2010 and was complete in October 2011. The developer is in current lease negotiations with different interested businesses, but no commercial leases have been signed. They expect the full commercial square footage to be leased and open by September 2012.	
2012	Construction on the Greenleaf project started in November 2010 and was complete in October 2011. The developer successfully signed leases with two commercial tenants: one restaurant and one gift shop. The restaurant- World Street Kitchen opened in November 2012 and the gift shop Regla De Oro relocated to this location and opened in October 2012. The developer is still working to lease the final commercial space in the project.	



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**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1664 - Lowry Ave Corridor Redevelopment

Status: Open Objective: Provide decent affordable housing  
 Location: 2716 Lowry Ave N Minneapolis, MN 55411-1014 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/17/2012

**Description:**

\$75,200.00 CDBG dollars D\$40,000.00 est income DAcquisition of sites for multifamily housing development at identified nodes along West Lowry Avenue DCommercial building vacant, w demo, then new construction of multifamily

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,539.07	\$0.00	\$0.00
		2010	B10MC270003		\$0.00	\$140.64
		2011	B11MC270003		\$0.00	\$1,831.22
		2012	B12MC270003		\$64.33	\$1,567.21
	PI	Pre-2015		\$59,608.02	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$59,608.02
<b>Total</b>	<b>Total</b>			<b>\$63,147.09</b>	<b>\$64.33</b>	<b>\$63,147.09</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Recently acquired vacant property to be combined with adjacent parcel and marketed for redevelopment of medium density housing. No demolition or replacement plan needed.	
2012	Blighted structure demolished in August 2012. Parcel is part of a larger assemblage for medium density housing. We are seeking to either RFP the site or secure a developer by other means.	
2013	Parcel is part of a larger assemblage for medium density housing. We are seeking to either RFP the site or secure a developer by other means. The blighted structure on this parcel was demolished in August 2012	
2014	In April 2012, the City of Minneapolis acquired the subject parcel at 2716 Lowry Avenue North. The City intends to pursue a larger redevelopment initiative that will include this property and has been successful in acquiring other adjacent parcels to complete an assemblage.	





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**PGM Year:** 2011  
**Project:** 0007 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1686 - LEAD HAZARD REDUCTION

Status: Completed 8/4/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316      Outcome: Sustainability  
    Matrix Code: Lead-Based/Lead Hazard Test/Abate      National Objective: LMH  
    (14I)

**Initial Funding Date:** 08/22/2011

**Description:**  
 Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.  
 Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.  
 Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.  
 Assisted units are those referred to city by reports of families with children with elevated blood lead levels.  
 Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.  
 Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,943.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$3,728.55
		2012	B12MC270003		\$16,355.52	\$26,850.44
		2013	B13MC270003		\$69,364.01	\$69,364.01
<b>Total</b>	<b>Total</b>			<b>\$99,943.00</b>	<b>\$85,719.53</b>	<b>\$99,943.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	20	115	65	153	85	0	0
Black/African American:	6	0	28	0	34	0	0	0
Asian:	1	0	4	0	5	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	1	1	3	0	4	1	0	0
Black/African American & White:	3	0	4	0	7	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0



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Other multi-racial:	4	2	8	7	12	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>53</b>	<b>23</b>	<b>167</b>	<b>72</b>	<b>220</b>	<b>95</b>	<b>0</b>	<b>0</b>
Female-headed Households:	12		38		50			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	13	80	93	0
Low Mod	24	48	72	0
Moderate	16	39	55	0
Non Low Moderate	0	0	0	0
Total	53	167	220	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 204 properties sheltering a total of 755 people. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (i.e. laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property.	
2012	Accomplishments are recorded in activity #1775.	
2013	Accomplishments recorded in activity #1775.	
2014	Accomplishments recorded with activity #1775. Final draws made against PY 2014 activities in summer 2015.	
2015	Final draws made in summer 2015 and credited as prior year draws to 2014 program year.	



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**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1731 - Multifamily Admin YR37

**Status:** Completed 10/14/2015 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593      **Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/20/2012

**Description:**  
 Also known as Affordable Housing Trust FundDWes Butler Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,819.75	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$25,927.57
		2012	B12MC270003		\$3,244.48	\$4,892.18
<b>Total</b>	<b>Total</b>			<b>\$30,819.75</b>	<b>\$3,244.48</b>	<b>\$30,819.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*NUMBER ASSISTED.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Accomplishments for this activity are recorded in #1826.	
2013	Accomplishments for this activity are recorded in #1826.	



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**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1766 - Penn & Golden Valley Road - 2200 Golden Valley Rd

**Status:** Open  
**Location:** 2200 Golden Valley Rd Minneapolis, MN 55411-2919

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 05/17/2012

**Description:**  
 Acquisition of Tax forfeited landD\$10.00DRequested by Tiffney Glasper 022312

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,641.29	\$0.00	\$0.00
		2010	B10MC270003		\$0.00	\$1,179.34
		2011	B11MC270003		\$0.00	\$3,855.09
		2012	B12MC270003		\$1,152.23	\$5,988.11
		2013	B13MC270003		\$618.75	\$618.75
	PI	Pre-2015		\$1,650.18	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$933.73
		2012	B12MC270003		\$117.02	\$117.02
		2014	B14MC270003		\$599.43	\$599.43
	<b>Total</b>	<b>Total</b>		<b>\$13,291.47</b>	<b>\$2,487.43</b>	<b>\$13,291.47</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Recently acquired from county, vacant tax forfeited parcel, for possible assemblage to be marketed for redevelopment of medium density housing. No demolition or relocation needed.	
2012	Parcel acquired via tax forfeiture and is being assembled with adjacent parcels for a larger development site. Site will be available for redevelopment in 2014.	
2013	Property acquired April 2012. Property will likely be part of an assemblage for multifamily or mixed use redevelopment.	
2014	The City of Minneapolis Community Planning and Economic Development department is pursuing acquisition of adjacent parcels for assemblage to facilitate mixed use redevelopment to include medium to higher density housing. The City expects to complete assemblage by winter of 2015.	



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**PGM Year:** 2012  
**Project:** 0008 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1775 - LEAD HAZARD REDUCTION

Status: Open Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Description:**

Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program. Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels. Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders. Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants. Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,500.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$9,977.69
		2013	B13MC270003		\$3,305.67	\$3,305.67
<b>Total</b>	<b>Total</b>			<b>\$61,500.00</b>	<b>\$3,305.67</b>	<b>\$13,283.36</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	23	7	74	51	97	58	0	0
Black/African American:	9	0	83	0	92	0	0	0
Asian:	1	0	6	0	7	0	0	0
American Indian/Alaskan Native:	0	0	10	0	10	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	2	0	3	1	5	1	0	0
Asian White:	0	0	2	0	2	0	0	0
Black/African American & White:	2	0	7	0	9	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0



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Other multi-racial:	2	1	9	5	11	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>39</b>	<b>8</b>	<b>196</b>	<b>57</b>	<b>235</b>	<b>65</b>	<b>0</b>	<b>0</b>

Female-headed Households: 7 35 42

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	11	113	124	0
Low Mod	14	43	57	0
Moderate	12	39	51	0
Non Low Moderate	2	1	3	0
Total	39	196	235	0
Percent Low/Mod	94.9%	99.5%	98.7%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 37 properties. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (i.e. laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property. All these units were associated with a lead poisoned child.	
2013	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 67 properties. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property, all these units were associated with a lead poisoned child.	
2014	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 131 properties. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant.	





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**PGM Year:** 2012  
**Project:** 0015 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING  
**IDIS Activity:** 1783 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

**Status:** Completed 9/2/2014 3:36:06 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Initial Funding Date:** 09/26/2012

**Description:**  
 Civil RightsCDBG ComplianceFair Housing: Administration of City's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$361,900.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$56,166.89
		2012	B12MC270003		\$56,105.02	\$305,733.11
<b>Total</b>	<b>Total</b>			<b>\$361,900.00</b>	<b>\$56,105.02</b>	<b>\$361,900.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0018 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
**IDIS Activity:** 1786 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Completed 7/16/2014 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 09/26/2012

**Description:**  
 Grant Administration: Grant development and management for CDBG capital and public service programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$67,400.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$67,400.00
<b>Total</b>	<b>Total</b>			<b>\$67,400.00</b>	<b>\$0.00</b>	<b>\$67,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0021 - FINANCE ADMINISTRATION  
**IDIS Activity:** 1789 - FINANCE ADMINISTRATION

**Status:** Completed 3/25/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/26/2012

**Description:**  
 Finance Administration: Financial administration and accountability for Consolidated Plan programs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$194,400.00	\$0.00	\$0.00
		2012	B12MC270003		\$38,782.78	\$142,915.49
		2013	B13MC270003		\$51,484.51	\$51,484.51
<b>Total</b>	<b>Total</b>			<b>\$194,400.00</b>	<b>\$90,267.29</b>	<b>\$194,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0022 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 1790 - GRANTS AND SPECIAL PROJECTS

**Status:** Completed 7/16/2014 5:41:02 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/26/2012

**Description:**  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$188,400.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$40,107.82
		2012	B12MC270003		\$0.00	\$148,292.18
<b>Total</b>	<b>Total</b>			<b>\$188,400.00</b>	<b>\$0.00</b>	<b>\$188,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2012  
**Project:** 0026 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 1794 - MULTICULTURAL SERVICES

**Status:** Completed 7/16/2014 5:41:28 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/26/2012

**Description:**

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist. Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services. American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives. Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,000.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$16,215.25
		2012	B12MC270003		\$0.00	\$103,784.75
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1816 - Abbott Apartments-110-18th St E

**Status:** Completed 8/8/2014 12:00:00 AM  
**Location:** 110 E 18th St Minneapolis, MN 55403-3997

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 03/22/2013

**Description:**

Substantial rehab of existing 4 story hospital building into 123 units of rental housing, This is an historic rehab. DRequested by Connie Green 06272012 Less than 20% of funding is from CDBG and low- and moderate-income renters make up slightly over 20%. D\$875,000.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$715,155.19	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$482,800.32
		2012	B12MC270003		\$0.00	\$232,354.87
	PI	Pre-2015		\$159,844.81	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$17,714.62
		2012	B12MC270003		\$0.00	\$142,130.19
<b>Total</b>	<b>Total</b>		<b>\$875,000.00</b>	<b>\$0.00</b>	<b>\$875,000.00</b>	

**Proposed Accomplishments**

Housing Units : 123

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	71	11	71	11	0	0
Black/African American:	0	0	32	0	32	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	9	0	9	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>123</b>	<b>11</b>	<b>123</b>	<b>11</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 53 53

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	25	25	0
Moderate	0	0	0	0
Non Low Moderate	0	98	98	0
Total	0	123	123	0
Percent Low/Mod		20.3%	20.3%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Abbott Apartments closed on financing in November 2012 and began environmental remediation work soon thereafter; remediation is now complete and general construction is underway. Completion/occupancy is currently targeted for the end of 2013.	
2013	The project (Abbott apartments) is completed. The 123 units are becoming occupied and should be fully rented by mid-2014 at which time occupancy accomplishments will be recorded in IDIS and this activity will be completed. CDBG was used to reduce the development cost of this multi-family rental housing activity and was funded with less than 20% CDBG, with slightly over 20% of low- and moderate-income units.	
2014	See 2013 narrative for final accomplishments. Project completed in summer 2014.	



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**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1823 - Greenway Heights-2845 Bloomington Ave-Non Profit Admin

**Status:** Completed 5/20/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2845 Bloomington Ave Minneapolis, MN 55407-1413      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 08/16/2012

**Description:**

Greenway Heights Family Housing-Non Profit Admin support for new construction of 42 units affordable rental apartmentsDRRequested by Scott Ehrenberg 071012D\$30,000.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2010	B10MC270003		\$0.00	\$20,000.00
		2012	B12MC270003		\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	40	0	40	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	42	42	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	0	42	42	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Project development moving forward with multiple funding sources currently being secured.	
2013	Project funding closed for Greenway Heights Family Housing affordable rental apartments (42) during this program year and construction is underway with completion and occupancy expected during the next program year(2014).	
2014	Project completed. Occupancy made available spring 2015.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1824 - Admin-Vacant & Boarded Housing YR38

**Status:** Completed 8/19/2014 1:01:18 PM  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 11/20/2012

**Description:**  
 Program Delivery costs for HO Vacant & Boarded Housing Program Admin Year 38D\$1,585,656.00 for Vacant & Boarded split between two activitiesDEIfric Porte Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$803,748.09	\$0.00	\$0.00
		2010	B10MC270003		\$0.00	\$300.00
		2011	B11MC270003		\$0.00	\$532,751.45
		2012	B12MC270003		\$0.00	\$270,696.64
	PI	Pre-2015		\$49,313.61	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$49,313.61
<b>Total</b>	<b>Total</b>			<b>\$853,061.70</b>	<b>\$0.00</b>	<b>\$853,061.70</b>

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1825.	
2013	Accomplishments recorded in activity #1965.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1825 - Program-Vacant & Boarded Housing YR38

**Status:** Completed 8/19/2014 1:06:04 PM  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 11/20/2012

**Description:**

Dilapidated uninhabited residential structures are demoed for future redevelopment program DVB38 \$1,585,656.00 split between two activities Program (1825) and Admin (1824) DElfrie Porte Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$588,331.26	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$558,840.47
		2012	B12MC270003		\$0.00	\$29,490.79
<b>Total</b>	<b>Total</b>			<b>\$588,331.26</b>	<b>\$0.00</b>	<b>\$588,331.26</b>

**Proposed Accomplishments**

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Program delivery and property maintenance for vacant and boarded programming, including the following activities: 1883, 1884, 1885, 1886, 1887, 1888, 1889, 1890, 1891, 1893, 1894, 1895, 1987, 1902	
2013	Accomplishments recorded in activity #1965.	





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**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1826 - Multifamily Admin YR38

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMH

**Initial Funding Date:** 11/20/2012

**Description:**

Also known as Affordable Housing Trust FundDMultiFamily Year 38 \$2,966,766.00 total for all of Multifamily MF38DWes Butler Manager

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,448,814.46	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$1,086,545.78
		2012	B12MC270003		\$11,532.49	\$349,569.05
		2013	B13MC270003		\$11,823.29	\$11,823.29
	PI	Pre-2015		\$110,448.20	\$0.00	\$0.00
		2012	B12MC270003		\$11,728.30	\$35,042.28
		2013	B13MC270003		\$2,366.00	\$59,931.54
		2014	B14MC270003		\$15,474.38	\$15,474.38
<b>Total</b>	<b>Total</b>			<b>\$1,559,262.66</b>	<b>\$52,924.46</b>	<b>\$1,558,386.32</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments are noted in the following multi-family and affordable housing activities: 892, 961, 1096, 1268, 1341, 1366, 1367, 1393, 1490, 1527, 1528, 1529, 1533, 1534, 1539, 1540, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1656, 1657, 1658, 1659, 1660, 1663, 1731, 1745, 1751, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1769, 1770, 1771, 1772, 1816, 1817, 1826, 1852, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868	
2013	Accomplishments are noted in the following multi-family and affordable housing activities: 889, 1096, 1132, 1241, 1251, 1252, 1253, 1261, 1262, 1263, 1264, 1268, 1296, 1341, 1347, 1354, 1366, 1367, 1399, 1420, 1421, 1479, 1481, 1531, 1535, 1570, 1664, 1751, 1763, 1766, 1771, 1772, 1773, 1774, 1816, 1823, 1829, 1830, 1831, 1832, 1833, 1848, 1849, 1850, 1851, 1852, 1857, 1870, 1959, 1968, 2005, 2007, 2012, 2013, 2014, 2015, 2016, 2017.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1835 - NDC-663-University Ave S

**Status:** Completed 11/25/2014 10:54:39 AM      **Objective:** Create economic opportunities  
**Location:** 633 University Ave W Saint Paul, MN 55104-4802      **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 07/24/2013

**Description:**  
 Neighborhood Development Center (NDC) Provide Technical assistance to current or aspiring microenterprise owners.D\$50,000.00DRequested by Jessica Green 072612

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$45,555.55	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$45,555.55
<b>Total</b>	<b>Total</b>			<b>\$45,555.55</b>	<b>\$0.00</b>	<b>\$45,555.55</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	0
Other multi-racial:	0	0	0	0	0	0	13	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>	<b>13</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	44
Low Mod	0	0	0	24
Moderate	0	0	0	9
Non Low Moderate	0	0	0	4
Total	0	0	0	81
Percent Low/Mod				95.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	NDC provided 144 classroom technical assistance hours to 12 Minneapolis residents. The training included assistance with business planning, bookkeeping, marketing and cash-flow projections. This entrepreneur training was for people who are planning to open a business or move from a home-based operation to a commercial space.	
2013	NDC provided classroom technical assistance hours to 69 Minneapolis residents/ businesses located in Minneapolis. The training included assistance with business planning, bookkeeping, marketing and cash-flow projections. This entrepreneur training was for people who are planning to open a business or move from a home-based operation to a commercial space.	
2014	This activity is complete and accomplishments were recorded in the prior year. This activity was kept open through this program year pending potential changes to programming and scheduling.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1836 - MCCD-3137 Chicago Ave S

**Status:** Completed 11/25/2014 12:00:00 AM  
**Location:** 3137 Chicago Ave Minneapolis, MN 55407-1532  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 05/20/2013

**Description:**  
 Metropolitan Consortium of Community Developers (MCCD) Provide Technical assistance to current or aspiring microenterprise owners.D\$50,000.00DRequested by Jessica Green 0726  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$8,425.00
		2012	B12MC270003		\$0.00	\$41,575.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	28
Low Mod	0	0	0	28
Moderate	0	0	0	34
Non Low Moderate	0	0	0	4
Total	0	0	0	94
Percent Low/Mod				95.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	MCCD provided 513 classroom technical assistance hours and 240 one-on-one hours of with 54 different Minneapolis residents. The training included assistance with business planning, bookkeeping, marketing and cash-flow projections.	
2013	MCCD provided classroom and one on one business technical assistance to 40 predominately low- and moderate-income Minneapolis residents/ businesses located in Minneapolis. The training included assistance with business planning, bookkeeping, marketing and cash-flow projections.	
2014	This activity is complete and accomplishments were recorded in the prior year. This activity was kept open through this program year pending potential changes to programming and scheduling.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1837 - NEON-1011 West Broadway

**Status:** Completed 2/20/2015 4:26:20 PM  
**Location:** 1011 W Broadway Ave Minneapolis, MN 55411-2531  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 10/18/2012

**Description:**  
 Northside Economic Opportunity Network (NEON) Provide Technical assistance to current or aspiring microenterprise owners.D\$100,000.00DRequested by Jessica Green 072612

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,800.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$6,700.00
		2012	B12MC270003		\$0.00	\$24,100.00
<b>Total</b>	<b>Total</b>			<b>\$30,800.00</b>	<b>\$0.00</b>	<b>\$30,800.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	24
Low Mod	0	0	0	24
Moderate	0	0	0	13
Non Low Moderate	0	0	0	2
Total	0	0	0	63
Percent Low/Mod				96.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	NEON provided 120 classroom technical assistance hours to 8 Minneapolis entrepreneurs. The training covered five different topics over a course of 5 weeks. The topics included: creating a framework for a business, marketing research and planning, cash flow: financial planning, financial management, operations and risk management. By the end of the 5 week program the participants should have a sound understanding of how to create a business plan.	
2013	NEON provided classroom and one on one business technical assistance hours to 55 Minneapolis entrepreneurs/ business. The topics included: creating a framework for a business, marketing research and planning, cash flow: financial planning, financial management, operations and risk management.	
2014	This activity is complete and accomplishments were recorded in the prior year. This activity was kept open through this program year pending potential changes to programming and scheduling.	





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**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1854 - 628 E Franklin Ave

Status: Completed 8/12/2014 12:00:00 AM      Objective: Create suitable living environments  
 Location: 628 E Franklin Ave Minneapolis, MN 55404-2811      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 05/20/2013

**Description:**

Acquisition of 628 East Franklin Ave, which includes a vacant structureDRequested by Edith Johnson, 10182012D\$216,172.00

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$261,324.38	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$253,298.02
		2012	B12MC270003		\$336.29	\$8,026.36
<b>Total</b>	<b>Total</b>			<b>\$261,324.38</b>	<b>\$336.29</b>	<b>\$261,324.38</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This property includes a three-story building pending City development analysis including funding through high density corridor sources.	
2013	This vacant structure on 628 East Franklin, has been stabilized and the property will be advertised for development.	



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**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1857 - Capri Block-W Broadway Redevelopment

**Status:** Completed 11/5/2014 12:00:00 AM  
**Location:** 2300 Penn Ave N Minneapolis, MN 55411-2433  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 12/20/2012

**Description:**

West Broadway Redevelopment Project Area Acquisition-Capri BlockD\$145,000DRequested by Tiffney Glasper 11262012

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,036.92	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$200,221.74
		2012	B12MC270003		\$317.41	\$1,708.93
		2013	B13MC270003		\$106.25	\$106.25
	PI	Pre-2015		\$227.47	\$0.00	\$0.00
		2014	B14MC270003		\$227.47	\$227.47
<b>Total</b>	<b>Total</b>			<b>\$202,264.39</b>	<b>\$651.13</b>	<b>\$202,264.39</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	2300 Penn Ave N was cleared for as part of the Capri Block redevelopment. Owners were paid market value for their home plus relocation, moving, and incidental costs and a 1-4-1 replacement plan was submitted to HUD. The remainder of the block, as well as all other parcels, which are already owned by the City, are planned to be redeveloped as mixed-use with shared parking. What remains is the center and back of the block. There is only one remaining parcel that is not owned by the City - 2110 23rd Avenue North. The City can then proceed to complete redevelopment of this entire block.	
2013	Property is part of a larger redevelopment project known as The Capri Block. Development has been delayed due to trouble with site assemblage. October 2013 RFP resulted in 0 proposals. Staff conducted developer roundtable discussion in April 2014 and are moving forward to refine the RFP. Expect to reissue the RFP in the Fall of 2014.	
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1870 - Penn Ave Redevelopment-2106 Penn Ave N

**Status:** Completed 10/22/2014 3:10:17 PM  
**Location:** 2106 Penn Ave N Minneapolis, MN 55411-2429  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 02/14/2013

**Description:**

Penn Ave redevelopment project area- acquisition and demolition of tornado damaged propertiesD\$5000.00DRequested by Tiffney Glasper12142012

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,500.00	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$3,500.00
<b>Total</b>	<b>Total</b>			<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property acquired December 2012. No delay expected or encountered as of yet. City of Minneapolis will seek to assemble adjacent parcels to facilitate higher density housing development. If this is not successful, this parcel will be made available for new construction of a single family home. This decision will be made by March 2014.	
2013	Blighted structure demolished March 2013. Disposition currently being decided between single family redevelopment or assemblage for multi family housing.	
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1883 - Vacant Land Property Acquisition-3901 22nd Av S CANCELED

**Status:** Canceled 8/5/2014 4:43:07 PM

**Objective:** Create suitable living environments

**Location:** 3901 22nd Ave S Minneapolis, MN 55407-3030

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**

Vacant & Boarded Vacant land property acquisition Destimated \$10,000DRequested by Edith Johnson 02012013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1884 - Vacant Land Property Acquisition-1110 18th Ave N CANCELED

**Status:** Canceled 8/5/2014 4:45:10 PM  
**Location:** 1110 18th Ave N Minneapolis, MN 55411-3211  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**  
 Vacant & Boarded Land Property Acquisition D\$10,000 estimate DR requested by Edith Johnson 2052013

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1885 - Vacant Land Property Acquisition-1701 Thomas Ave N CANCELED

**Status:** Canceled 8/5/2014 4:46:33 PM

**Location:** 1701 Thomas Ave N Minneapolis, MN 55411-2907

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**

Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Edith Johnson, 2052013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1887 - Vacant Land Property Acquisition-2406 11th Ave S CANCELED

**Status:** Canceled 8/5/2014 4:48:03 PM  
**Location:** 2406 11th Ave S Minneapolis, MN 55404-3806  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**  
 Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Edith Johnson, 2052013

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1888 - Vacant Land Property Acquisition-2720 Penn Av N CANCELED

**Status:** Canceled 8/5/2014 4:49:11 PM  
**Location:** 2720 Penn Ave N Minneapolis, MN 55411-1118  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**  
 Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Edith Johnson, 2052013

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	





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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1889 - Vacant Land Property Acquisition-3321 25th Av S CANCELED

**Status:** Canceled 8/5/2014 4:50:30 PM

**Location:** 3321 25th Ave S Minneapolis, MN 55406-2405

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 03/22/2013

**Description:**

Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Earl Pettiford, 2052013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1890 - Vacant Land Property Acquisition-1105 28th St E CANCELED

**Status:** Canceled 8/5/2014 4:52:57 PM

**Location:** 1105 E 28th St Minneapolis, MN 55407-3784

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 03/22/2013

**Description:**

Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Earl Pettiford, 2052013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Property acquisition for slum/blight abatement and future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1891 - Vacant Land Property Acquisition-3029 Clinton Ave S CANCELED

**Status:** Canceled 8/5/2014 4:54:17 PM

**Location:** 3029 Clinton Ave Minneapolis, MN 55408-2422

**Objective:** Create suitable living environments

**Outcome:** Affordability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 03/22/2013

**Description:**

Vacant & Boarded Land Acquisition D\$10,000 estimate DRequested by Earl Pettiford, 2052013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1894 - Vacant Property Acquisition-1863 EM Stately St CANCELED

**Status:** Canceled 8/5/2014 4:55:16 PM  
**Location:** 1863 Em Stately St Minneapolis, MN 55404-4056  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 04/22/2013

**Description:**  
 Acquisition of Vacant land- 1863 EM Stately St Estimated \$3,000 Requested by Edie Oliveto-Oates 21413

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1895 - Vacant Single Family home acquisition-1811 Girard Av N

**Status:** Completed 8/4/2014 5:57:58 PM      **Objective:** Provide decent affordable housing  
**Location:** 1811 Girard Ave N Minneapolis, MN 55411-3104      **Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 05/20/2013

**Description:**  
 Vacant Single Family home Acquisition Destimated 40,000DRequested by Edith Johnson, 21413

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,293.82	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$27,382.56
		2012	B12MC270003		\$1,124.70	\$12,911.26
<b>Total</b>	<b>Total</b>			<b>\$40,293.82</b>	<b>\$1,124.70</b>	<b>\$40,293.82</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property vacant at least 3 months before city-advertised demolition. Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	Property site cleared with final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1897 - Acquisition/Demolition-412 Logan Av N  
**Status:** Open  
**Location:** 412 Logan Ave N Minneapolis, MN 55405-1130

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 05/20/2013

**Description:**  
 Property Acquisition and Demolition-412 Logan Av N Estimated \$40,000 Requested by Earl Pettiford 22213

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,975.86	\$0.00	\$0.00
		2011	B11MC270003		\$0.00	\$350.00
		2012	B12MC270003		\$4,247.46	\$4,247.46
		2013	B13MC270003		\$1,378.40	\$1,378.40
	PI	Pre-2015		\$12,405.60	\$0.00	\$0.00
		2014	B14MC270003		\$12,405.60	\$12,405.60
<b>Total</b>	<b>Total</b>			<b>\$18,381.46</b>	<b>\$18,031.46</b>	<b>\$18,381.46</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
2013	Acquisition complete, but not demolition. Demo to occur in 4th Quarter 2014 and accomplishments will be recorded in the next program year.	



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**PGM Year:** 2013  
**Project:** 0002 - JUVENILE SUPERVISION CENTER (JSC)  
**IDIS Activity:** 1898 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

**Status:** Completed 7/15/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316      **Outcome:** Availability/accessibility  
    **Matrix Code:** Crime Awareness (05I)      **National Objective:** LMA

**Initial Funding Date:** 09/06/2013

**Description:**

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up. JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

People (General) : 750  
 Total Population in Service Area: 336,025  
 Census Tract Percent Low / Mod: 56.22

**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>The JSC/CTC, operated by The Link, provides supervision and referral services to male and female adolescents aged 10-17 detained by law enforcement professionals for truancy or violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. The Center also provides services to youth detained for status offenses. JSC/CTC services assure that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and documents communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. During program year 2013, 1438 unique youth were served. The total number of youth visits during that time was 2179, accounting for youth who had multiple visits. During calendar year 2013, 32% of the youth served were picked up by law enforcement for truancy and 37% for violation of curfew ordinance. The remaining 31% received citations for status offenses such as bus fare evasion, theft, disorderly conduct, or runaway. During the program year the cross-jurisdictional JSC/CTC Workgroup worked on 9 service improvement priority focus areas noted in Rainbow Research's external evaluation. The Workgroup and The Link also evaluated case management and case stabilization referrals to maximize impact of these services. And the City organized training for JSC/CTC staff on providing trauma-informed services.</p>	
2014	<p>Accomplishments for 2014 program year are noted with activity #2055. Final expenditures for 2013 funding were recorded in 2014 program year.</p>	





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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1913 - Acquisition-4018 Bryant Ave N CANCELED

Status: Canceled 8/5/2014 4:56:17 PM      Objective: Provide decent affordable housing  
 Location: 4018 Bryant Ave N Minneapolis, MN 55412-1724      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: SBS

**Initial Funding Date:** 07/24/2013

**Description:**

Property acquisition Destimated cost \$10,000DRequested by Earl Pettiford 04222013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1914 - Acquisition-1719 Sheridan Av N CANCELED

**Status:** Canceled 8/5/2014 4:57:34 PM  
**Location:** 1719 Sheridan Ave N Minneapolis, MN 55411-2903

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**

Acquisition of Property Destimated cost is \$10,000DRequested by Earl Pettiford 04242013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1917 - Acquisition-2101 Emerson Ave N CANCELED

**Status:** Canceled 8/5/2014 5:11:36 PM  
**Location:** 2101 Emerson Ave N Minneapolis, MN 55411-2511

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**  
 Acquisition and resale for rehabDestimated cost \$20,000DRequested by Earl Pettiford 5913

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This acquisition has been canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1918 - Vacant Land-2606 Oliver Ave N CANCELED

**Status:** Canceled 8/5/2014 5:00:10 PM  
**Location:** 2606 Oliver Ave N Minneapolis, MN 55411-1847

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**  
 Vacant land acquisition Destimate cost \$10,000DRequested by Earl Pettiford 5913

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1919 - Vacant-1418 Sheridan Av N  
**Status:** Open  
**Location:** 1418 Sheridan Ave N Minneapolis, MN 55411-2946

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**  
 Vacant Single Family home acquisition Destimated cost \$25,000DRequested by Edith Johnson 5913Dwas cancelled by someone?? on 8514, I reopened it we have acquisition charges against address 4815 slove

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,259.51	\$0.00	\$0.00
		2013	B13MC270003		\$5,259.51	\$5,259.51
<b>Total</b>	<b>Total</b>			<b>\$5,259.51</b>	<b>\$5,259.51</b>	<b>\$5,259.51</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This acquisition has been canceled.	
2014	Property sold to City of Lakes Community Land Trust for development on 7/9/15. The property will be marketed to a Low/Mod Buyer.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1920 - Vacant-1526 Thomas Ave N CANCELED

**Status:** Canceled 8/5/2014 5:13:07 PM  
**Location:** 1526 Thomas Ave N Minneapolis, MN 55411-2914

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**

Vacant Single family home acquisition Destimated cost \$25,000DRequested by Edith Johnson 5913

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This acquisition has been canceled.	



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1921 - Vacant-3814 Fremont Ave N CANCELED

**Status:** Canceled 8/5/2014 5:03:31 PM  
**Location:** 3814 Fremont Ave N Minneapolis, MN 55412-2043

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:** SBS

**Initial Funding Date:** 07/24/2013

**Description:**  
 Vacant Land Acquisition Destimated cost \$10,000DRequested by Edith Johnson 5913

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2013  
**Project:** 0009 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1923 - NEW PROBLEM PROPERTIES STRATEGY

**Status:** Completed 5/8/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316      **Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 08/14/2013

**Description:**  
 New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances. At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed. 75% of staff time equals 750 properties touched annually by the grant.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$103,700.00	\$0.00	\$0.00
		2012	B12MC270003		\$23,239.48	\$103,248.43
		2013	B13MC270003		\$451.57	\$451.57
<b>Total</b>	<b>Total</b>			<b>\$103,700.00</b>	<b>\$23,691.05</b>	<b>\$103,700.00</b>

**Proposed Accomplishments**  
 Housing Units : 81

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	This is a City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted low- and moderate-income zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 of the city's code of ordinances. At least 655 properties are either registered as vacant and/or boarded, razed, or rehabilitated. 20% of staff time equals 131 properties touched annually by the grant	
2014	Final draws in support of 2013 program year activities made.	





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**PGM Year:** 2013  
**Project:** 0010 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 1924 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Initial Funding Date:** 08/14/2013

**Description:**

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$253,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$216,592.79	\$223,460.77
		2013	B13MC270003		\$29,539.23	\$29,539.23
<b>Total</b>	<b>Total</b>			<b>\$253,000.00</b>	<b>\$246,132.02</b>	<b>\$253,000.00</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	16
Black/African American:	0	0	0	0	0	0	605	28
Asian:	0	0	0	0	0	0	103	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>901</b>	<b>48</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	351				
Low Mod	0	0	0	326				
Moderate	0	0	0	224				
Non Low Moderate	0	0	0	0				
Total	0	0	0	901				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	<p>Minneapolis Employment and Training contracts with Minneapolis Park and Recreation Board to provide summer academic skills training that ties their work experience to school. These interns attend 3 hours of class weekly and focus on STEM, financial literacy, and life skills. Intern can earn up to 2 elective credits for completing 24 hours of class paired with their work experience. STEP-UP employers report that the class training helps their interns reinforce good work behavior on the job.</p> <p>STEP-UP interns earn wages for their work while participating in Minneapolis Employment and Training Program's summer youth employment program. Interns are paid minimum wage (\$7.25 per hour) while employed. Youth pay checks are processed via the city's pay roll service division and according to the city's pay roll calendar. Youth report using their earnings to help support their family's household expenses and to help with their school expenses. Many youth also report saving their earnings for future use.</p>	
2014	<p>Minneapolis Employment and Training contracts with Project for Pride in Living, Inc. to provide work readiness training for youth in STEP-UP Discover. The youth are the youngest of our workers and attend 14 hours of training geared to students ages 14 and 15. Training topics include communication, problem solving, setting goals, giving and receive feedback, and how to make the most of an internship. Youth that complete training are then in the pool to be matched with a summer internship.</p>	



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**PGM Year:** 2013  
**Project:** 0011 - WAY TO GROW  
**IDIS Activity:** 1925 - WAY TO GROW

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245      Outcome: Availability/accessibility  
    Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 10/29/2013

**Description:**

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$212,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$55,851.00	\$208,668.00
		2013	B13MC270003		\$3,332.00	\$3,332.00
<b>Total</b>	<b>Total</b>			<b>\$212,000.00</b>	<b>\$59,183.00</b>	<b>\$212,000.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	198
Black/African American:	0	0	0	0	0	0	327	3
Asian:	0	0	0	0	0	0	160	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772</b>	<b>211</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	548
Low Mod	0	0	0	143
Moderate	0	0	0	26
Non Low Moderate	0	0	0	55
Total	0	0	0	772
Percent Low/Mod				92.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Family Educators provided ongoing home visits to support early learning and health outcomes. Family Educators and Resource Advocates followed up on referral requests for basics needs such as food, baby items, early learning programs, housing, and employment services. In addition, they also provided referrals to holiday resources for food and toys and family support items. During the spring staff made referrals to summer programming and Minneapolis Public Library services. Continued with referrals to MPS Early Childhood Screening and verified Head Start Screenings for 3-5 year olds. Completed verifications of immunizations and physical appointments as part of the transition to kindergarten process. We have parents who delay screening until their children turn 4 or 5 to achieve better outcomes, but staff discuss the need for early intervention. Family Educators continue education to families on the importance of early intervention. 454 children from Near North and Phillips, 53% of children in WTG families were screened by Minneapolis Public Schools at age 3 years. 85% were screened before entering Kindergarten from the Near North and Phillips neighborhoods. An additional 22 children were screened at Headstart prior to starting Kindergarten.	
2014	Accomplishments for 2014 are recorded at activity #2053.	



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**PGM Year:** 2013  
**Project:** 0012 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime  
**IDIS Activity:** 1926 - CCP-SAFE Crime Prevention Specialists (CPS)

**Status:** Completed 9/2/2014 3:35:22 PM      **Objective:** Create suitable living environments  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316      **Outcome:** Sustainability  
    **Matrix Code:** Crime Awareness (05I)      **National Objective:** LMA

**Initial Funding Date:** 08/15/2013

**Description:**  
 CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to:  
 D- Recruit and train block club leaders to get block clubs started  
 D- Maintain block clubs  
 D- Present safety and neighborhood livability information to the public through multiple venues  
 D- Publish and distribute crime alerts  
 D- Promote National Night Out  
 D- Resolve complaints about problem properties  
 D- Respond to crime trends  
 D- Act as a liaison between the police and the community

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$897,015.00	\$0.00	\$0.00
		2012	B12MC270003		\$15.00	\$897,015.00
<b>Total</b>	<b>Total</b>			<b>\$897,015.00</b>	<b>\$15.00</b>	<b>\$897,015.00</b>

**Proposed Accomplishments**  
 People (General) : 227,472  
 Total Population in Service Area: 227,472  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Over the past 12 months, our Crime Prevention Specialists recruited 667 new block leaders on approximately 561 blocks, extending our outreach through these trained volunteers. CPS's door knocked 641 blocks, to recruit leaders and distribute crime alerts, and performed 218 premise security surveys for properties on organized blocks and at the request of burglary victims. They met with approximately 15,000 stakeholders through 1429 community meetings, and responded to 506 "311" calls concerning suspicious activity -- many calls resulted in the caller enlisting as the new leader for that previously unorganized block. CPS's promotion of National Night Out resulted in a record 1442 registered events, which garnered the #1 Award for participation from the National Association of Town Watch -- the tenth time in twenty years of Minneapolis's participation in National Night Out. Many CDBG neighborhoods saw a crime drop, although an increase in violent crime in the 4th Precinct generated a renewed interest in establishing and supporting partnerships to reduce crime. Citywide we are up to over 72% organized (2782 of 3860) vs. 68% at the end of 2012 (2532 of 3860). (Many new leaders recruited were on blocks where the current leader had retired, or the current leader recruited a co-leader.) Although behind schedule, we hope to exceed 80% 12 months from this point in time.	
2014	Accomplishments recorded in prior year.	



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**PGM Year:** 2013  
**Project:** 0013 - DOMESTIC ABUSE PROJECT  
**IDIS Activity:** 1927 - DOMESTIC ABUSE PROJECT  
**Status:** Completed 11/23/2015 12:00:00 AM  
**Location:** 204 W Franklin Ave Minneapolis, MN 55404-2331

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 03/04/2014

**Description:**

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting basic life needs, and referral for other community services through a city-wide case management system.  
 Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.  
 Office located at 204 W.  
 Franklin AvenueMpls MN55404

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$33,625.00	\$67,250.00
		2013	B13MC270003		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$33,625.00</b>	<b>\$67,250.00</b>

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	27
Black/African American:	0	0	0	0	0	0	157	9
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	1



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329</b>	<b>40</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	292
Low Mod	0	0	0	33
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	329
Percent Low/Mod				99.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Domestic Abuse Project (DAP) provided advocacy services for victims of domestic violence that included reaching victims in an attempt to connect them with all necessary services, ensuring that each victim contacted had information about how to protect him/herself and their children including a safety plan and legal rights, and assistance with meeting basic needs to promote self-sufficiency and reduce isolation. DAP has initiated a monthly support group for Spanish speakers due to their special needs around domestic violence and immigration laws. DAP upgraded their online care management software which allows for an improved tracking system for the courts and law enforcement involvement in order to track the victims and the perpetrators. The weekly police reports received are reviewed and compared to the in person reports received by the advocate assigned at the police stations to ensure no one is overlooked that may need assistance.	
2014	Accomplishments for 2014 program year are noted with activity #2056.	



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**PGM Year:** 2013  
**Project:** 0014 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING  
**IDIS Activity:** 1928 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

**Initial Funding Date:** 09/09/2014

**Description:**

Civil RightsCDBG ComplianceFair Housing: Administration of City's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$365,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$13,324.91	\$13,324.91
		2013	B13MC270003		\$277,897.09	\$277,897.09
<b>Total</b>	<b>Total</b>			<b>\$365,000.00</b>	<b>\$291,222.00</b>	<b>\$291,222.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0015 - CPED PLANNING DEPARTMENT  
**IDIS Activity:** 1929 - CPED PLANNING DEPARTMENT

Status: Completed 9/24/2014 1:50:19 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/14/2013

**Description:**

CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,037,353.00	\$0.00	\$0.00
		2012	B12MC270003		\$190,774.50	\$1,037,353.00
<b>Total</b>	<b>Total</b>			<b>\$1,037,353.00</b>	<b>\$190,774.50</b>	<b>\$1,037,353.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0016 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES  
**IDIS Activity:** 1930 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

**Status:** Completed 3/25/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/14/2013

**Description:**  
 Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,400.00	\$0.00	\$0.00
		2012	B12MC270003		\$4,144.18	\$67,022.62
		2013	B13MC270003		\$4,377.38	\$4,377.38
<b>Total</b>	<b>Total</b>			<b>\$71,400.00</b>	<b>\$8,521.56</b>	<b>\$71,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0017 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
**IDIS Activity:** 1931 - GRANT ADM: CDBG PUBLIC SERVICES

**Status:** Completed 3/25/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 05/12/2014

**Description:**  
 Grant Administration: Grant development and management for CDBG public service programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$67,400.00	\$0.00	\$0.00
		2012	B12MC270003		\$18,560.91	\$28,786.83
		2013	B13MC270003		\$38,613.17	\$38,613.17
<b>Total</b>	<b>Total</b>			<b>\$67,400.00</b>	<b>\$57,174.08</b>	<b>\$67,400.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0018 - WAY TO GROW ADMINISTRATION  
**IDIS Activity:** 1932 - WAY TO GROW ADMINISTRATION

**Status:** Completed 11/6/2014 4:40:17 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/29/2013

**Description:**  
 Way to Grow Administration: General administration for Way to Grow program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,500.00	\$0.00	\$0.00
		2012	B12MC270003		\$6,376.00	\$15,932.00
		2013	B13MC270003		\$1,568.00	\$1,568.00
<b>Total</b>	<b>Total</b>			<b>\$17,500.00</b>	<b>\$7,944.00</b>	<b>\$17,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0019 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
**IDIS Activity:** 1933 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Completed 12/29/2014 9:43:03 AM Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 02/28/2014

**Description:**  
 Youth Violence Prevention: General administration for youth violence program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,700.00	\$0.00	\$0.00
		2012	B12MC270003		\$30,851.26	\$83,217.54
		2013	B13MC270003		\$27,482.46	\$27,482.46
<b>Total</b>	<b>Total</b>			<b>\$110,700.00</b>	<b>\$58,333.72</b>	<b>\$110,700.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0020 - FINANCE ADMINISTRATION  
**IDIS Activity:** 1934 - FINANCE ADMINISTRATION

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/05/2015

**Description:**  
 Finance Administration: Financial administration and accountability for Consolidated Plan programs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$196,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$85,107.16	\$85,107.16
<b>Total</b>	<b>Total</b>			<b>\$196,000.00</b>	<b>\$85,107.16</b>	<b>\$85,107.16</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0021 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 1935 - GRANTS AND SPECIAL PROJECTS

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/14/2014

**Description:**  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$190,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$39,589.61	\$81,440.52
		2013	B13MC270003		\$99,694.11	\$99,694.11
<b>Total</b>	<b>Total</b>			<b>\$190,000.00</b>	<b>\$139,283.72</b>	<b>\$181,134.63</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0022 - MID-MINNESOTA LEGAL AID  
**IDIS Activity:** 1936 - Mid-Minnesota Legal Aid

Status: Completed 9/2/2014 3:36:32 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 08/14/2013

**Description:**  
 Mid-Minnesota Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients. Project locations: 430 First Ave. N.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$5,667.00	\$34,000.00
<b>Total</b>	<b>Total</b>			<b>\$34,000.00</b>	<b>\$5,667.00</b>	<b>\$34,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		





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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0023 - YOUTH COORDINATING BOARD  
**IDIS Activity:** 1937 - YOUTH COORDINATING BOARD

**Status:** Completed 6/4/2014 8:45:30 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 08/14/2013

**Description:**

Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families.  
 6314 activity balance \$1,197.00 reprogrammed to other CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,803.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$64,803.00
<b>Total</b>	<b>Total</b>			<b>\$64,803.00</b>	<b>\$0.00</b>	<b>\$64,803.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0024 - HOUSING DISCRIMINATION LAW PROJECT  
**IDIS Activity:** 1938 - HOUSING DISCRIMINATION LAW PROJECT

**Status:** Completed 9/2/2014 3:36:59 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Initial Funding Date:** 10/29/2013

**Description:**  
 Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions.  
 Services will include complaint intake, investigation, advocacy and litigation.  
 Project location: 430 First Ave.  
 N.  
 DDD

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$54,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$9,000.00	\$54,000.00
<b>Total</b>	<b>Total</b>			<b>\$54,000.00</b>	<b>\$9,000.00</b>	<b>\$54,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0025 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 1939 - Access & Outreach: Multicultural Services

Status: Completed 5/8/2015 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 06/16/2014

**Description:**

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist. Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services. American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives. Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$38,094.28	\$42,397.91
		2013	B13MC270003		\$77,602.09	\$77,602.09
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$115,696.37</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1940 - Vacant Single-2327 Golden Valley Rd

Status: Completed 5/29/2015 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 2327 Golden Valley Rd Minneapolis, MN 55411-2920      Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 07/24/2013

**Description:**  
 Vacant Single Family home acquisition Estimated cost \$40,000 Requested by Edith Johnson 5/20/2013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,132.19	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$545.00
		2012	B12MC270003		\$6.00	\$2,353.19
		2013	B13MC270003		\$15,510.60	\$15,510.60
	PI	Pre-2015		\$1,540.25	\$0.00	\$0.00
		2012	B12MC270003		\$1,540.25	\$1,540.25
<b>Total</b>	<b>Total</b>			<b>\$21,672.44</b>	<b>\$17,056.85</b>	<b>\$19,949.04</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Property acquired. Neighborhood does not support demolition. Engaging developers for rehab.	
2014	Property Demolished 2/25/15	





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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1958 - 2907 Knox-Acquisition/Demo  
**Status:** Open  
**Location:** 2907 Knox Ave N Minneapolis, MN 55411-1249

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 08/21/2013

**Description:**

Acquisition and Demolition of blighted vacant properties Destimated \$3000.00DRequested by Tiffany Glasper 07112013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1.00
<b>Total</b>	<b>Total</b>			<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

**Proposed Accomplishments**

Housing Units : 3

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Property acquired. Neighborhood does not support demolition. Engaging developers for rehab.	
2014	Property acquired on 7/30/13 and is in the process of being marketed for development. Construction project is slated to be completed in the first quarter of 2015. The three properties will be sold to income qualified borrowers by the 3rd quarter of 2015 and the activity is expected to be completed with beneficiaries accomplishments by November 15, 2015.	



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**PGM Year:** 2004  
**Project:** 0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1959 - 54th & Riverview Excess Land

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 5348 Riverview Rd 5364 Riverview Road Minneapolis, MN 55417-2333      **Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 09/06/2013

**Description:**  
 54th & Riverview Excess Land Parcel 1DNorthern portion of 5344-5356 Riverview RoadDEstimated \$316,472.86Dspilting activity 889 into 4 activitiesDRequested by Theresa Cunningham7242013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$316,472.86	\$0.00	\$0.00
		2007	B07MC270003		\$0.00	\$316,472.86
<b>Total</b>	<b>Total</b>			<b>\$316,472.86</b>	<b>\$0.00</b>	<b>\$316,472.86</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*NUMBER ASSISTED*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	The 54th & Riverview Excess Land Activity #1959 is under consideration for a 19 unit multi-family housing development pending an offer currently under discussion. The City expects to receive an offer by the end of October with a comment period to follow with development potentially occurring at the start of 2015.	
2014	Negotiated the purchase of 2 remaining privately owned properties (5118 E. 54th St. and 5364 Riverview Rd.) to complete the larger development site. Closings are set for June, 2015. Once all properties have been assembled and cleared, a Request for Proposals will be released for the development of a high density multi-family housing development. RFP should be released by end of summer 2015.	
2015	The neighborhood will meet late September to provide comments on the staff drafted development objectives for the site. Once the development objectives have been finalized, the RFP will be released.  The timeline has been adjusted as follows: RFP Release (October, 2015) Site Clearance (December, 2015) Proposals Due (December, 2015) Development Selection (January, 2016) Securing of funds within 12 - 18 months thereafter Potential Land Sale & Finance Closing (December 2016) Construction period and completion: 2017-2018	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1962 - Vacant & Boarded-Admin

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 09/18/2013

**Description:**  
 Vacant & Boarded Housing Administration Destimated \$175,343.00DRequested by Edie Oliveto-Oates 72513

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$721,390.57	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$34,739.74
		2012	B12MC270003		\$58,862.92	\$686,650.83
	PI	Pre-2015		\$389,750.18	\$0.00	\$0.00
		2013	B13MC270003		\$92,822.23	\$314,323.38
		2014	B14MC270003		\$40,218.60	\$75,426.80
<b>Total</b>	<b>Total</b>			<b>\$1,111,140.75</b>	<b>\$191,903.75</b>	<b>\$1,111,140.75</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Accomplishments recorded in activity #1965.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1963 - Vacant & Boarded-Property Mangement

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 09/18/2013

**Description:**

Vacant & Boarded Housing Property Management Destimated \$700,000 Requested by Edie Oliveto-Oates 72513

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$465,518.75	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$55,923.57
		2011	B11MC270003		\$0.00	\$13,639.28
		2012	B12MC270003		\$63,692.84	\$395,955.90
	PI	Pre-2015		\$60,514.41	\$0.00	\$0.00
		2013	B13MC270003		\$30,799.46	\$39,909.83
		2014	B14MC270003		\$20,604.58	\$20,604.58
<b>Total</b>	<b>Total</b>			<b>\$526,033.16</b>	<b>\$115,096.88</b>	<b>\$526,033.16</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Accomplishments recorded in activity #1965.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1965 - Vacant & Boarded-Program

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 09/18/2013

**Description:**

Vacant & Boarded housing - ProgramDRequested by Edie Oliveto-Oates 872013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$33,573.99	\$0.00	\$0.00
		2006	B06MC270003		\$0.00	\$2,015.68
		2012	B12MC270003		\$1,880.46	\$31,558.31
<b>Total</b>	<b>Total</b>			<b>\$33,573.99</b>	<b>\$1,880.46</b>	<b>\$33,573.99</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Program delivery and property maintenance for vacant and boarded programming, including the following activities: 1824, 1825, 1892, 1962, 1963, 1905, 1941, 1949, 1952, 1966, 1967, 1971, 1986, 2010, 2043, 2044, 1897, 1902, 1940, 1958, 1985, 2009, 2040.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1966 - Acquisition & Demo -3543 Girard Ave N

**Status:** Completed 8/4/2014 6:01:40 PM  
**Location:** 3543 Girard Ave N Minneapolis, MN 55412-2417

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 10/22/2013

**Description:**

Acquisition and demolition of blighted vacant properties Dest \$3000.00 Requested by Tiffney Glasper 82313

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1.00
<b>Total</b>	<b>Total</b>			<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1967 - Demo - 4238 Fremont Av N

**Status:** Completed 8/4/2014 6:02:16 PM  
**Location:** 4238 Fremont Ave N Minneapolis, MN 55412-1629

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 04/18/2014

**Description:**  
 Demolition of Blighted property Dest \$15,000.00 Requested by Earl Pettiford 82313

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,690.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$11,690.00
<b>Total</b>	<b>Total</b>			<b>\$11,690.00</b>	<b>\$0.00</b>	<b>\$11,690.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Project set up in 2012 program year. Accomplishments will be recorded in 2013 CAPER.	
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	





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**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1968 - Grant St Commons-1300 Portland

**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 515 E Grant St Minneapolis, MN 55404-1400  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 12/20/2013

**Description:**

The Grant Street commons scope of work will include the upgrade of the existing elevator system, and waterproof deck coating in the garage area.D1300 Portland Ave S515 E Grant StDestimate \$425,000DRequested by Susie Shepherd for Theresa Cunningham 82813DReopened for final draw 11182014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$370,538.59	\$0.00	\$0.00
		2008	B08MC270003		\$0.00	\$46.00
		2009	B09MC270003		\$0.00	\$77,704.12
		2010	B10MC270003		\$0.00	\$3,879.24
		2011	B11MC270003		\$0.00	\$46.82
		2012	B12MC270003		\$129,908.00	\$288,862.41
	PI	Pre-2015		\$54,461.41	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$28,444.59
		2014	B14MC270003		\$26,016.82	\$26,016.82
<b>Total</b>	<b>Total</b>		<b>\$425,000.00</b>	<b>\$155,924.82</b>	<b>\$425,000.00</b>	

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	0	22	0	0	0
Black/African American:	0	0	26	0	26	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	27	0	27	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		22		22			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	17	17	0
Moderate	0	42	42	0
Non Low Moderate	0	17	17	0
Total	0	76	76	0
Percent Low/Mod		77.6%	77.6%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The Grant Street Commons rehab work is 50% completed with completion expected by the end of year 2014. Accomplishments will be recorded in the next program year CAPER report.	
2014	Grant Street commons is completed as of September 6, 2014 with 76 of the total 84 units occupied. The 59 units which are designated for households at or less than 80% of area median income are fully occupied. 8 market rate units are counted as vacant at this time, so a total of 76 units are being credited and this activity is now being completed in this IDIS system.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1971 - Acq/Demo-3954 Bryant Av N

Status: Completed 8/4/2014 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3954 Bryant Ave N Minneapolis, MN 55412-2115      Outcome: Affordability  
    Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 11/19/2013

**Description:**  
 Acquisition and Demolition of blighted vacant Properties-3954 Bryant Av NDEst cost \$3000.00Requested by Tiffney Glasper 9613

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$101.00	\$0.00	\$0.00
		2012	B12MC270003		\$100.00	\$101.00
<b>Total</b>	<b>Total</b>			<b>\$101.00</b>	<b>\$100.00</b>	<b>\$101.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1974 - Vacant SF-2725 James Ave N CANCELED

**Status:** Canceled 8/5/2014 5:13:55 PM  
**Location:** 2726 James Ave N Minneapolis, MN 55411-1237

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 10/22/2013

**Description:**  
 Vacant Single Family home acquisition Destimated \$20,000DRequested by Earl Pettiford 9162013

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This acquisition has been canceled.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1975 - Community Technical Center

**Status:** Completed 12/17/2015 12:00:00 AM  
**Location:** 1830 Emerson Ave N Minneapolis, MN 55411-3229

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Commercial/Industrial Improvements (17D) **National Objective:** LMA

**Initial Funding Date:** 03/04/2014

**Description:**  
 A community technical center open to the public as part of the renovation of the historic North Branch Library. Estimated \$500,000. Requested by Eric Hansen, 9162013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$157,207.82	\$0.00	\$0.00
		2012	B12MC270003		\$4,342.39	\$106,253.18
		2013	B13MC270003		\$29,386.27	\$29,386.27
	PI	Pre-2015		\$342,792.18	\$0.00	\$0.00
		2013	B13MC270003		\$133,785.25	\$133,785.25
		2014	B14MC270003		\$209,006.93	\$209,006.93
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$376,520.84</b>	<b>\$478,431.63</b>

**Proposed Accomplishments**  
 Businesses : 1  
 Total Population in Service Area: 364,350  
 Census Tract Percent Low / Mod: 56.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Construction of the Technology Center began in October 2013 and continued through the end of the program year. The opening of the Center is expected, as planned, for Fall 2014.	
2014	Project completed.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1985 - Acquisition & Demo 3719 Penn Ave N

**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 3719 Penn Ave N Minneapolis, MN 55412-1904

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 02/13/2014

**Description:**  
 Acquisition and demolition of a blighted property Destimated \$50,000DRequested by Earl Pettiford 10162013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,952.26	\$0.00	\$0.00
		2012	B12MC270003		\$12,766.60	\$32,952.26
<b>Total</b>	<b>Total</b>			<b>\$32,952.26</b>	<b>\$12,766.60</b>	<b>\$32,952.26</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Property acquired and demo complete. This activity will be changed to completed status after lot is properly vegetated and a final payment is made.	
2014	Property Demolished 6/3/14	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1986 - Acquisition & Demo 3550 Emerson Ave N

**Status:** Completed 8/4/2014 6:04:21 PM  
**Location:** 3550 Emerson Ave N Minneapolis, MN 55412-2523

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 12/20/2013

**Description:**  
 Acquisition and demolition of blighted vacant property Destimated \$3,500DRequested by Tiffany Glasper 101613

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1.00
<b>Total</b>	<b>Total</b>			<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1987 - Acquisition & Demo-1910 Glenwood Ave CANCELED

**Status:** Canceled 8/5/2014 5:14:43 PM  
**Location:** 1910 Glenwood Ave Minneapolis, MN 55405-1248  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 02/13/2014

**Description:**

Acquisition and Demo of 1910 Glenwood Ave DFor site assembly of multi family unitDEstimated \$100,000DRequested by Earl Pettiford 10222013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This acquisition has been canceled.	





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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1990 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

**Status:** Completed 5/8/2015 12:00:00 AM  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$52,625.42	\$235,635.10
		2013	B13MC270003		\$14,364.90	\$14,364.90
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$66,990.32</b>	<b>\$250,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*number assisted*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1999, 1995, 2002, 1994, 2001, 1996, 2003, 2000, 1998, and 1997. Program delivery costs are the city staff time needed to implement METPs CDBG funded job placement program. This includes preparing and monitoring the contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our providers, working with our service providers to assist in meeting performance goals, monitoring the data base that provides the information needed to grade each provider's performance, and to prepare and process Requests for Proposals (RFPs) should additional service providers be needed.	
2014	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1999, 1995, 2002, 1994, 2001, 1996, 2003, 2000, 1998, and 1997. Program delivery costs are the city staff time needed to implement METPs CDBG funded job placement program. This includes preparing and monitoring the contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our providers, working with our service providers to assist in meeting performance goals, monitoring the data base that provides the information needed to grade each provider's performance, and to prepare and process Requests for Proposals (RFPs) should additional service providers be needed.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1994 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1700 2nd St NE Minneapolis, MN 55413-1139      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$179,910.00	\$0.00	\$0.00
		2012	B12MC270003		\$39,044.00	\$135,720.00
		2013	B13MC270003		\$44,190.00	\$44,190.00
<b>Total</b>	<b>Total</b>			<b>\$179,910.00</b>	<b>\$83,234.00</b>	<b>\$179,910.00</b>

**Proposed Accomplishments**  
 Jobs : 46

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	10
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>10</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The Eastside Neighborhood Services program using this funding source provided job placement and retention services to 51 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2014	2014 accoplishments noted under activity #2071.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1995 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 900 20th Ave S Minneapolis, MN 55404-2212      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$133,120.00	\$0.00	\$0.00
		2012	B12MC270003		\$18,535.00	\$98,120.00
		2013	B13MC270003		\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$133,120.00</b>	<b>\$53,535.00</b>	<b>\$133,120.00</b>

**Proposed Accomplishments**

Jobs : 41

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	38
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The Employment Action Center program using this funding source provided job placement and retention services to 38 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2079.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1996 - ADULT TRNG,PLCMNT,RETENTN MN DEED

**Status:** Completed 5/8/2015 12:00:00 AM  
**Location:** 777 E Lake St Minneapolis, MN 55407-1519  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,544.00	\$0.00	\$0.00
		2012	B12MC270003		\$19,165.00	\$84,154.00
		2013	B13MC270003		\$22,390.00	\$22,390.00
<b>Total</b>	<b>Total</b>			<b>\$106,544.00</b>	<b>\$41,555.00</b>	<b>\$106,544.00</b>

**Proposed Accomplishments**

Jobs : 48

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>10</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The DEED program using this funding source provided job placement and retention services to 32 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2070.	





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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1997 - ADULT TRNG,PLCMT,RETENTN HMONG AMERICAN MUTUAL

**Status:** Completed 5/8/2015 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 1718 Washington Ave N Minneapolis, MN 55411-3425      **Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$169,420.00	\$0.00	\$0.00
		2012	B12MC270003		\$45,155.00	\$124,280.00
		2013	B13MC270003		\$45,140.00	\$45,140.00
<b>Total</b>	<b>Total</b>			<b>\$169,420.00</b>	<b>\$90,295.00</b>	<b>\$169,420.00</b>

**Proposed Accomplishments**

Jobs : 47

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The Hmong American Mutual program using this funding source provided job placement and retention services to 48 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed	
2014	2014 accoplishments are noted with activity #2075.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1998 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 310 E 38th St Ste 101 Suite 101 Minneapolis, MN 55409-1375      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,803.00	\$0.00	\$0.00
		2012	B12MC270003		\$21,700.00	\$70,305.00
		2013	B13MC270003		\$18,498.00	\$18,498.00
<b>Total</b>	<b>Total</b>			<b>\$88,803.00</b>	<b>\$40,198.00</b>	<b>\$88,803.00</b>

**Proposed Accomplishments**  
 Jobs : 41

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The HIRED program using this funding source provided job placement and retention services to 30 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2074.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1999 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,314.00	\$0.00	\$0.00
		2012	B12MC270003		\$20,400.00	\$82,314.00
		2013	B13MC270003		\$28,000.00	\$28,000.00
<b>Total</b>	<b>Total</b>			<b>\$110,314.00</b>	<b>\$48,400.00</b>	<b>\$110,314.00</b>

**Proposed Accomplishments**  
 Jobs : 38

**Actual Accomplishments**

*number assisted*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>2</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The American Indian OIC program using this funding source provided job placement and retention services to 33 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2069.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2000 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1113 E Franklin Ave Ste 212 Minneapolis, MN 55404-2966      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$174,040.00	\$0.00	\$0.00
		2012	B12MC270003		\$8,200.00	\$118,991.00
		2013	B13MC270003		\$55,049.00	\$55,049.00
<b>Total</b>	<b>Total</b>			<b>\$174,040.00</b>	<b>\$63,249.00</b>	<b>\$174,040.00</b>

**Proposed Accomplishments**  
 Jobs : 59

**Actual Accomplishments**

*number assisted*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The SEARCH program using this funding source provided job placement and retention services to 52 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2076.	





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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2001 - ADULT TRNG,PLCMNT,RETENTN GES

**Status:** Completed 5/8/2015 12:00:00 AM  
**Location:** 919 E Lake St Minneapolis, MN 55407-1615  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$138,441.00	\$0.00	\$0.00
		2012	B12MC270003		\$32,614.00	\$104,722.00
		2013	B13MC270003		\$33,719.00	\$33,719.00
<b>Total</b>	<b>Total</b>			<b>\$138,441.00</b>	<b>\$66,333.00</b>	<b>\$138,441.00</b>

**Proposed Accomplishments**

Jobs : 46

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	41
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The Goodwill Easter Seals program using this funding source provided job placement and retention services to 41 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2073.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2002 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 10/29/2013

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$237,014.00	\$0.00	\$0.00
		2012	B12MC270003		\$36,397.00	\$188,205.00
		2013	B13MC270003		\$48,809.00	\$48,809.00
<b>Total</b>	<b>Total</b>			<b>\$237,014.00</b>	<b>\$85,206.00</b>	<b>\$237,014.00</b>

**Proposed Accomplishments**

Jobs : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	75
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The EMERGE program using this funding source provided job placement and retention services to 75 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2072.	



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**PGM Year:** 2013  
**Project:** 0003 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2003 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Completed 5/8/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675      Outcome: Sustainability  
    Matrix Code: ED Direct Financial Assistance to For-      National Objective: LMJ  
    Profits (18A)

**Initial Funding Date:** 10/30/2013

**Description:**

Activity cancelled - no contract provided to subrecipient.  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents.  
 Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.  
 Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement.  
 CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.  
 The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.  
 Training providers are located throughout the city.  
 An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$117,892.00	\$0.00	\$0.00
		2012	B12MC270003		\$17,201.00	\$80,292.00
		2013	B13MC270003		\$37,600.00	\$37,600.00
<b>Total</b>	<b>Total</b>			<b>\$117,892.00</b>	<b>\$54,801.00</b>	<b>\$117,892.00</b>

**Proposed Accomplishments**

Jobs : 42

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	The Minneapolis Urban League program using this funding source provided job placement and retention services to 34 low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed	
2014	2014 accomplishments are noted with activity #2077.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2004 - Acquisition Vacant-2617 Lowry Ave N CANCELED

Status: Canceled 8/5/2014 5:06:49 PM      Objective: Create suitable living environments  
 Location: 2617 Lowry Ave N Minneapolis, MN 55411-1012      Outcome: Affordability  
    Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 12/20/2013

**Description:**

Acquisition of vacant land parcel from Hennepin County Destimated \$20,000DRequested by Earl Pettiford 10312013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 2005 - West Broadway Crescent-2022 W Broadway

**Status:** Completed 3/26/2015 12:00:00 AM  
**Location:** 2022 W Broadway Ave Minneapolis, MN 55411-1806  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 12/20/2013

**Description:**

West Broadway Crescent Project-Acquisition and new construction of 54 units of affordable rental housingD1926, 1930, 1936, 2000, 2004, 2006, 2010, 2014, 2018, 2022 West BroadwayDProperties are being development for one MultiFamily ProjectDestimated \$30,000DRequested by Tiffney Glasper for Scott Ehrenberg 10312013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*NUMBER ASSISTED*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Property sold to CommonBond Communities for redevelopment in November 2013. Currently under construction; expected completion by December 2014.	
2014	Project completed January 2015. Currently being leased up. 70% occupied as of March 2015. Final beneficiary accomplishments noted with activity #2007.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2006 - Acquisition Vacant Land-1015 Lowry CANCELED

**Status:** Canceled 8/5/2014 5:08:15 PM  
**Location:** 1015 Lowry Ave N Minneapolis, MN 55411-1330  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 12/20/2013

**Description:**

Acquisition of a vacant parcel Destimated \$30,000DRequested by Earl Pettiford 10312013

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This activity has been funded through another source and canceled.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2007 - Acquisition-2022 W Broadway (West Broadway Crescent)

**Status:** Completed 5/29/2015 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1926 W Broadway Ave Minneapolis, MN 55411-2455      **Outcome:** Affordability  
**Matrix Code:** Construction of Housing (12)      **National Objective:** LMH

**Initial Funding Date:** 12/20/2013

**Description:**

West Broadway Crescent Project-Acquisition of City owned land for redevelopment of 54 new construction rental housing unitsD1926, 1930, 1936, 2000, 2004, 2006, 2010, 2014, 2018, 2022 W BroadwayDare being developed into one Multifamily ProjectDEstimated \$244,968DRRequested by Tiffney Glasper, 11062013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,124.71	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$104,663.66
		2013	B13MC270003		\$2,974.04	\$2,974.04
	PI	Pre-2015		\$140,304.34	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$140,304.34
<b>Total</b>	<b>Total</b>			<b>\$249,429.05</b>	<b>\$2,974.04</b>	<b>\$247,942.04</b>

**Proposed Accomplishments**

Housing Units : 54

**Actual Accomplishments**

*Number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	49	0	49	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		45		45			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	54	54	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>54</b>	<b>54</b>	<b>0</b>
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Property sold to CommonBond Communities for redevelopment in November 2013. Currently under construction; expected completion by December 2014.	
2014	Project completed in January 2015. Currently being leased up, 70% of the units have been leased as of March 2015. Full lease up achieved by May 2015.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2008 - MultiFamily Year 39 Administration

Status: Open Objective: Create suitable living environments  
 Location: 105 5th Ave S Ste 200 Minneapolis, MN 55401-2521 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 10/15/2014

**Description:**

Multifamily (residential finance) Year 39 AdminD Same as activity 1826 for year 38D Requested by Matt Goldstein 111213

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$408,362.89	\$0.00	\$0.00
		2012	B12MC270003		\$16,451.16	\$16,451.16
		2013	B13MC270003		\$185,891.22	\$185,891.22
	PI	Pre-2015		\$315,254.56	\$0.00	\$0.00
		2012	B12MC270003		\$33,340.22	\$33,340.22
		2013	B13MC270003		\$51,592.04	\$51,592.04
		2014	B14MC270003		\$230,322.30	\$230,322.30
	<b>Total</b>	<b>Total</b>		<b>\$723,617.45</b>	<b>\$517,596.94</b>	<b>\$517,596.94</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Accomplishments to be recorded	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2009 - Acquisition & Demolition 2658 Queen Ave N

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2658 Queen Ave N Minneapolis, MN 55411-1723      Outcome: Affordability  
    Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 02/13/2014

**Description:**  
 Acquisition & Demolition of blighted, vacant properties DEstimated \$3000.00DRequested by Tiffany Glasper 111213

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$101.00	\$0.00	\$0.00
		2012	B12MC270003		\$100.00	\$101.00
<b>Total</b>	<b>Total</b>			<b>\$101.00</b>	<b>\$100.00</b>	<b>\$101.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Property acquired. Neighborhood does not support demolition. Engaging developers for rehab.	
2014	Property sold for development 4/23/15.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2010 - Acquisition & Demo-3518 Emerson

**Status:** Completed 8/4/2014 6:05:05 PM  
**Location:** 3518 Emerson Ave N Minneapolis, MN 55412-2523

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 02/13/2014

**Description:**

Acquisition and Demolition of blighted vacant properties Destimated \$4,000DRequested by Tiffney Glasper 11202013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1.00
<b>Total</b>	<b>Total</b>			<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	





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**PGM Year:** 2012  
**Project:** 0004 - Great Streets: COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 2011 - Program Delivery-Great Streets

**Status:** Completed 10/14/2015 12:00:00 AM  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 12/05/2013

**Description:**  
 Program Delivery-Issuing RFPs and selecting awardees: preparing managing and monitoring contracts with developers and service providers: ensuring that program funds are used appropriately; evaluating the effectiveness of our programsDestimate \$40,700DRequested by Rebecca Parrell 12042013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,700.00	\$0.00	\$0.00
		2012	B12MC270003		\$17,278.45	\$34,206.41
		2013	B13MC270003		\$6,493.59	\$6,493.59
<b>Total</b>	<b>Total</b>			<b>\$40,700.00</b>	<b>\$23,772.04</b>	<b>\$40,700.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Program delivery accomplishments for Community Economic Development are recorded in activities 1835, 1836, and 1837. Program delivery costs are the staff time needed to focus program resources and requirements including development of the RFP process, program implementation, monitoring contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our programming, working with our service providers to assist in meeting performance goals.	



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**PGM Year:** 2011  
**Project:** 0003 - HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 2012 - North Haven Apts-Non Profit Admin

Status: Completed 3/26/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2220 Clinton Ave Minneapolis, MN 55404-3779      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 05/15/2014

**Description:**  
 North Haven Apartments Phase II Renovate an existing 2 story stucco 5 unit apartment building-Admin CostsDEstimate \$10,000DRequested by Arlene Robinson 121113

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Development commenced at the end of this program year and progress will continue with accomplishments recorded in the next program year.	
2014	Project completed and beneficiary data provided in Program Year 2014.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2013 - Urban Homeworks-2111 6th St N

Status: Completed 8/31/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2111 N 6th St Minneapolis, MN 55411-2720      Outcome: Affordability  
    Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 02/05/2014

**Description:**

Urban Homeworks Rental Reclaim 5, LLC Affordable Housing Project-RehabD\$42,818.00Requested by Nancy Pray 121113

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,818.00	\$0.00	\$0.00
		2012	B12MC270003		\$26,176.03	\$38,190.90
		2013	B13MC270003		\$4,627.10	\$4,627.10
<b>Total</b>	<b>Total</b>			<b>\$42,818.00</b>	<b>\$30,803.13</b>	<b>\$42,818.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This rental rehab project is nearing completion and final draws will be made with full occupancy expected by November 2014.	
2014	This rental rehab project was completed with full occupancy by November 2014.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2014 - Urban Homeworks-2605 Colfax Av N

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2605 Colfax Ave N Minneapolis, MN 55411-2031      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 02/05/2014

**Description:**

Urban Homeworks Rental Reclaim 5 LLC-Affordable Housing Project RehabD\$42,818.00DRequested by Nancy Pray 12112013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,578.82	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$12,014.87
		2013	B13MC270003		\$26,563.95	\$26,563.95
	PI	Pre-2015		\$4,239.18	\$0.00	\$0.00
		2014	B14MC270003		\$4,239.18	\$4,239.18
<b>Total</b>	<b>Total</b>			<b>\$42,818.00</b>	<b>\$30,803.13</b>	<b>\$42,818.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This rental rehab project is nearing completion and final draws will be made with full occupancy expected by November 2014.	
2014	This rental rehab project was completed with full occupancy by November 2014.	





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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2015 - Urban Homeworks-2810 Emerson Ave N

Status: Completed 8/31/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2810 Emerson Ave N Minneapolis, MN 55411-1360      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 02/05/2014

**Description:**

Urban Homeworks Rental Reclaim 5 LLC-Affordable Housing Project RehabD\$42,818.00DRequested by Nancy Pray 12112013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,014.87	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$12,014.87
	PI	Pre-2015		\$30,803.13	\$0.00	\$0.00
		2014	B14MC270003		\$30,803.13	\$30,803.13
<b>Total</b>	<b>Total</b>			<b>\$42,818.00</b>	<b>\$30,803.13</b>	<b>\$42,818.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 2 0 2 0 0 0

Female-headed Households: 0 2 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	This rental rehab project is nearing completion and final draws will be made with full occupancy expected by November 2014.	
2014	This rental rehab project was completed with full occupancy by November 2014.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2016 - Urban Homeworks-2115 Lyndale Ave N

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2115 Lyndale Ave N Minneapolis, MN 55411-2743      Outcome: Affordability  
    Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 02/05/2014

**Description:**

Urban Homeworks Rental Reclaim 5 LLC-Affordable Housing Project RehabD\$192,681.00DRequested by Nancy Pray 12112013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$193,050.12	\$0.00	\$0.00
		2012	B12MC270003		\$122,523.46	\$192,681.00
		2013	B13MC270003		\$369.12	\$369.12
<b>Total</b>	<b>Total</b>			<b>\$193,050.12</b>	<b>\$122,892.58</b>	<b>\$193,050.12</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	5	5	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	9	9	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This rental rehab project is nearing completion and final draws will be made with full occupancy expected by November 2014.	
2014	Rehab complete and fully occupied by Dec 2014.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2017 - Urban Homeworks-2618 Dupont Ave N

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2618 Dupont Ave N Minneapolis, MN 55411-2040      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 02/13/2014

**Description:**

Urban Homeworks Rental Reclaim 5 LLC-Affordable Housing Project RehabD\$42818.00DRequested by Nancy Pray 12112013

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,391.87	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$12,014.87
		2013	B13MC270003		\$28,377.00	\$28,377.00
	PI	Pre-2015		\$2,426.13	\$0.00	\$0.00
		2014	B14MC270003		\$2,426.13	\$2,426.13
<b>Total</b>	<b>Total</b>			<b>\$42,818.00</b>	<b>\$30,803.13</b>	<b>\$42,818.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	This rental rehab project is nearing completion and final draws will be made with full occupancy expected by November 2014.	
2014	This rental rehab project was completed with full occupancy by November 2014.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2021 - Microenterprise-1931 S 5th St

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1931 S 5th St Minneapolis, MN 55454-1257      Outcome: Sustainability  
    Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMCMC

**Initial Funding Date:** 08/15/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$25,000.00DRequested by Becky Shaw 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,300.00	\$0.00	\$0.00
		2012	B12MC270003		\$10,300.00	\$10,300.00
	PI	Pre-2015		\$14,700.00	\$0.00	\$0.00
		2014	B14MC270003		\$14,700.00	\$14,700.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 10 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Through the Business Technical Assistance Program (B-TAP), the City provided training and one on one business consulting services to 10 people who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	





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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2022 - Microenterprise-2324 University Ave W

Status: Open Objective: Create economic opportunities  
 Location: 2324 University Ave W Ste 120 Saint Paul, MN 55114-1854 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 02/09/2015

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$25,000.00Requested by Danial Bonilla 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,050.00	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$14,050.00	\$0.00	\$0.00
		2013	B13MC270003		\$13,750.00	\$13,750.00
		2014	B14MC270003		\$300.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$15,100.00</b>	<b>\$14,050.00</b>	<b>\$14,050.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
Percent Low/Mod				75.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Women Venture provided provided training and one on one business consulting services to 12 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2023 - Microenterprise-379 University Ave W  
**Status:** Open  
**Location:** 379 University Ave W Saint Paul, MN 55103-2000  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 03/18/2015

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$25,000.00Requested by Danial Bonilla 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$350.00	\$0.00	\$0.00
		2013	B13MC270003		\$350.00	\$350.00
<b>Total</b>	<b>Total</b>			<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	AEDA provided provided training and one on one business consulting services to 1 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2024 - Microenterprise-1011 W Broadway Ave

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1011 W Broadway Ave Minneapolis, MN 55411-2531      Outcome: Sustainability  
    Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMCMC

**Initial Funding Date:** 09/17/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$50,000.00Requested by Danial Bonilla 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,500.00	\$0.00	\$0.00
		2012	B12MC270003		\$34,500.00	\$34,500.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$11,000.00	\$0.00	\$0.00
		2014	B14MC270003		\$11,000.00	\$11,000.00
<b>Total</b>	<b>Total</b>			<b>\$55,500.00</b>	<b>\$45,500.00</b>	<b>\$45,500.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod	100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	NEON provided provided training and one on one business consulting services to 7 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2025 - Microenterprise-1516 E Lake St

Status: Open Objective: Create economic opportunities  
 Location: 1516 E Lake St Ste 201 Minneapolis, MN 55407-3579 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 12/18/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$30,000.00DRequested by Jimmy Loyd 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$10,600.00	\$0.00	\$0.00
		2014	B14MC270003		\$10,600.00	\$10,600.00
<b>Total</b>	<b>Total</b>			<b>\$10,600.00</b>	<b>\$10,600.00</b>	<b>\$10,600.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>23</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	13
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	LEDC provided provided training and one on one business consulting services to 23 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	





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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2026 - Microenterprise-919 E Lake St

Status: Open Objective: Create economic opportunities  
 Location: 919 E Lake St Minneapolis, MN 55407-1615 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 07/18/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$20,000.00Requested by Danial Bonilla 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$3,000.00	\$3,000.00
		2013	B13MC270003		\$2,850.00	\$2,850.00
	PI	Pre-2015		\$6,000.00	\$0.00	\$0.00
		2014	B14MC270003		\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$11,850.00</b>	<b>\$11,850.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Accomplishments for this new contract will be realized and recorded in the next program year.	
2014	Lake Street Council provided provided training and one on one business consulting services to 7 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2027 - Microenterprise-663 University Ave  
**Status:** Open **Objective:** Create economic opportunities  
**Location:** 663 University Ave W Ste 200 Saint Paul, MN 55104-5097 **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 07/18/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistance \$55,000.00 Requested by Jimmy Loyd 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51,250.00	\$0.00	\$0.00
		2012	B12MC270003		\$28,550.00	\$28,550.00
		2013	B13MC270003		\$15,700.00	\$15,700.00
	PI	Pre-2015		\$2,500.00	\$0.00	\$0.00
		2014	B14MC270003		\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$53,750.00</b>	<b>\$46,750.00</b>	<b>\$46,750.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>1</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	9
Non Low Moderate	0	0	0	4
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
Percent Low/Mod	81.8%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Accomplishments for this new contract will be realized and recorded in the next program year.	
2014	NDC provided provided training and one on one business consulting services to 22 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 2028 - Microenterprise-3137 Chicago Ave  
**Status:** Open **Objective:** Create economic opportunities  
**Location:** 3137 Chicago Ave Minneapolis, MN 55407-1532 **Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 10/15/2014

**Description:**  
 Microenterprise Technical Assistance program, new business development and general technical assistanceD\$55,000.00DRequested by Jimmy Loyd 121813

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,650.00	\$0.00	\$0.00
		2013	B13MC270003		\$14,500.00	\$14,500.00
	PI	Pre-2015		\$15,350.00	\$0.00	\$0.00
		2014	B14MC270003		\$15,350.00	\$15,350.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$29,850.00</b>	<b>\$29,850.00</b>

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						3
Low Mod	0	0	0						3
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						10
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	MCCD provided provided training and one on one business consulting services to 10 businesses who live or who owns a business located in Minneapolis. Consulting services includes (but not limited to) entrepreneurial training, business plan writing, site selection, financial projections, marketing and business registration.	



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**PGM Year:** 2013  
**Project:** 0005 - Great Streets: COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 2029 - Program Delivery ED39

Status: Completed 10/14/2015 12:00:00 AM      Objective: Create economic opportunities  
 Location: 105 5th Ave S Ste 200 Minneapolis, MN 55401-2521      Outcome: Sustainability  
    Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMCMC

**Initial Funding Date:** 11/18/2014

**Description:**

Program Delivery issuing and selecting awardees, preparing managing and monitoring contracts with developers and service providers, ensuring that program funds are used appropriately evaluating the effectiveness of our programs Destimated \$10,726DR requested by Rebecca Parrell 1162014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,344.82	\$0.00	\$0.00
		2013	B13MC270003		\$4,344.82	\$4,344.82
	PI	Pre-2015		\$6,381.18	\$0.00	\$0.00
		2014	B14MC270003		\$6,381.18	\$6,381.18
<b>Total</b>	<b>Total</b>			<b>\$10,726.00</b>	<b>\$10,726.00</b>	<b>\$10,726.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

number assisted.	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Program delivery costs for Grow North loans and Great Streets Gap Financing loans include staff time for application review, loan underwriting, staff and City Council approval processes, loan document coordination, and loan monitoring/reporting. Great Streets program delivery included work on Activity #1975.	





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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2039 - North Haven Apartments-2220 Clinton

**Status:** Completed 4/6/2015 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 2220 Clinton Ave Minneapolis, MN 55404-3779      **Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 03/18/2015

**Description:**

North Haven Apartments rehabilitation for refugees with large families Destimate \$212,184DRequested by Arlene Robinson 12814

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$212,184.00	\$0.00	\$0.00
		2013	B13MC270003		\$212,184.00	\$212,184.00
<b>Total</b>	<b>Total</b>			<b>\$212,184.00</b>	<b>\$212,184.00</b>	<b>\$212,184.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Acquisition and modest renovation of 5-unit apartment building.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2040 - Acquisition/Demo-609 Fillmore St NE

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 609 Fillmore St NE Minneapolis, MN 55413-1088      Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 04/18/2014

**Description:**

Acquisition and Demolition of a vacant boarded and condemned structure Destimated \$20,000DRequested by Edie Oates 21414

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,742.03	\$0.00	\$0.00
		2012	B12MC270003		\$575.30	\$2,690.03
		2013	B13MC270003		\$1,052.00	\$1,052.00
	PI	Pre-2015		\$1,287.29	\$0.00	\$0.00
		2012	B12MC270003		\$748.49	\$748.49
		2013	B13MC270003		\$406.80	\$406.80
		2014	B14MC270003		\$132.00	\$132.00
<b>Total</b>	<b>Total</b>			<b>\$5,029.32</b>	<b>\$2,914.59</b>	<b>\$5,029.32</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Property has been acquired. Demolition has been ordered. The property will be stabilized and this activity will be completed in the next program year.	
2014	Property Demolished 2/3/15	



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**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 2041 - West Broadway Curve Phase II-Western Motors site

**Status:** Open  
**Location:** 1939 W Broadway Ave 2005 West Broadway Avenue 2015  
 West Broadway Avenue Minneapolis, MN 55411-2465  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 07/18/2014

**Description:**

West Broadway curve phase II Western Motors site-Acquisition and demolition for future higher density redevelopment D3 addresses listed, property being developed as one site, won't be sold separately so only one Activity number needed per Peter O'toole Estimated \$160,500.00 Requested by Tiffney Glasper 2/27/2014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$130,727.50	\$0.00	\$0.00
		2012	B12MC270003		\$118,585.66	\$118,585.66
		2013	B13MC270003		\$9,141.28	\$9,141.28
	PI	Pre-2015		\$2,459.81	\$0.00	\$0.00
		2012	B12MC270003		\$542.82	\$542.82
		2014	B14MC270003		\$1,916.99	\$1,916.99
<b>Total</b>	<b>Total</b>		<b>\$133,187.31</b>	<b>\$130,186.75</b>	<b>\$130,186.75</b>	

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	Accomplishments	
2014	In April 2015, the City of Minneapolis Community Planning and Economic Development department acquired three parcels at 1939, 2005 and 2015 West Broadway Avenue. In June 2015 the City was awarded a pilot program grant for environmental investigation of site. The investigation is expected to be completed by winter 2016.	



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**PGM Year:** 2010  
**Project:** 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 2042 - Cookie Cart

**Status:** Completed 5/8/2015 12:00:00 AM  
**Location:** 1119 W Broadway Ave Minneapolis, MN 55411-2505  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Other Commercial/Industrial Improvements (17D)  
**National Objective:** LMA

**Initial Funding Date:** 06/19/2014

**Description:**

Installation of Bullet proof windowsDestimate \$30,000.00Requested by Jimmy Loyd 332014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$1,792.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$1,792.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Businesses : 1  
 Total Population in Service Area: 12,348  
 Census Tract Percent Low / Mod: 76.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Bullet proof glass was installed on the Cookie Cart building providing a safe environment for their employment program and bakery. Cookie Cart is part of the West Broadway Improvement District. Cookie Cart has long provided learning opportunities for teens to develop basic and leadership skills while providing a valuable product and service in this predominately low income corridor area of Minneapolis.	
2014	Project completed.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2043 - Demolition-1401 26th St E

**Status:** Completed 8/4/2014 6:05:49 PM  
**Location:** 1401 E 26th St Minneapolis, MN 55404-3953

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/18/2014

**Description:**  
 Slum Blight Removal - Demolition Estimated \$11,742 Requested by Edie Oliveto-Oates 3042014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,174.20	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1,174.20
<b>Total</b>	<b>Total</b>			<b>\$1,174.20</b>	<b>\$0.00</b>	<b>\$1,174.20</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	



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**PGM Year:** 2013  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2044 - Demolition-1405 26th St E

**Status:** Completed 8/4/2014 6:06:20 PM  
**Location:** 1405 E 26th St Minneapolis, MN 55404-3953

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 04/18/2014

**Description:**  
 Slum Blight Removal - Demolition Estimated \$11,742 Requested by Edie Oliveto-Oates 3042014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,238.60	\$0.00	\$0.00
		2012	B12MC270003		\$0.00	\$1,238.60
<b>Total</b>	<b>Total</b>			<b>\$1,238.60</b>	<b>\$0.00</b>	<b>\$1,238.60</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Site cleared and final payment made. Property was vacant and un-occupiable at least 3 months before city-advertised demolition.	





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**PGM Year:** 2014  
**Project:** 0008 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 2051 - NEW PROBLEM PROPERTIES STRATEGY

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/17/2014

**Description:**  
 New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances. At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabbed. 75% of staff time equals 750 properties touched annually by the grant.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,100.00	\$0.00	\$0.00
		2013	B13MC270003		\$75,200.63	\$75,200.63
<b>Total</b>	<b>Total</b>			<b>\$88,100.00</b>	<b>\$75,200.63</b>	<b>\$75,200.63</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0009 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 2052 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

**Status:** Completed 5/29/2015 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593      **Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 08/11/2014

**Description:**

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$253,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$253,000.00	\$253,000.00
<b>Total</b>	<b>Total</b>			<b>\$253,000.00</b>	<b>\$253,000.00</b>	<b>\$253,000.00</b>

**Proposed Accomplishments**

People (General) : 387

**Actual Accomplishments**

*Number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	5
Black/African American:	0	0	0	0	0	0	205	1
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	14	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352</b>	<b>6</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						253
Low Mod	0	0	0						85
Moderate	0	0	0						14
Non Low Moderate	0	0	0						0
Total	0	0	0						352
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	STEP-UP interns earn wages for their work while participating in Minneapolis Employment and Training summer youth employment program. Interns are paid minimum wage (\$7.25 per hour increasing to \$8.00 per hour in August 2014) while employed. Youth pay checks are processed via the city's pay roll service division and according to the city's pay roll calendar. Youth report using their earnings to help support their family's household expenses and to help with their school expenses. Many youth also report saving their earnings for future use.	



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**PGM Year:** 2014  
**Project:** 0010 - WAY TO GROW  
**IDIS Activity:** 2053 - WAY TO GROW

Status: Open Objective: Create suitable living environments  
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 03/09/2015

**Description:**

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$212,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$135,782.00	\$135,782.00
<b>Total</b>	<b>Total</b>			<b>\$212,000.00</b>	<b>\$135,782.00</b>	<b>\$135,782.00</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	170
Black/African American:	0	0	0	0	0	0	272	0
Asian:	0	0	0	0	0	0	143	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	28	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674</b>	<b>192</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	503
Low Mod	0	0	0	147
Moderate	0	0	0	16
Non Low Moderate	0	0	0	8
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674</b>
Percent Low/Mod				98.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>Family Educators continue to provide home visits to support early learning and family health outcomes. Family educators and resource advocates process referrals for basics needs such as food, baby items, early learning programs, housing, and employment services. The program continues providing referrals to Minneapolis Public Schools Early Childhood Screening and verified Head Start Screenings for 3-5 year olds. Completed verifications of immunizations and physical appointments as part of the transition to kindergarten process. Parents need continued education around the need for early screening, a number of parents thinkg to delay screening until their children turn 4 or 5 they will achieve better outcomes. Program staff discuss the need for early intervention. 446 children from Near North and 228 from Phillips, 53% of children in WTG families were screened by Minneapolis Public Schools at age 3 years. 83% were screened before entering Kindergarten from the Near North and Phillips neighborhoods. An additional 17 children were screened at Headstart prior to starting Kindergarten.</p>	



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**PGM Year:** 2014  
**Project:** 0011 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime  
**IDIS Activity:** 2054 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Open Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 07/08/2014

**Description:**

CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to:  
 D- Recruit and train block club leaders to get block clubs started  
 D- Maintain block clubs  
 D- Present safety and neighborhood livability information to the public through multiple venues  
 D- Publish and distribute crime alerts  
 D- Promote National Night Out  
 D- Resolve complaints about problem properties  
 D- Respond to crime trends  
 D- Act as a liaison between the police and the community

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$897,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$210,219.33	\$210,219.33
		2013	B13MC270003		\$686,780.67	\$686,780.67
<b>Total</b>	<b>Total</b>			<b>\$897,000.00</b>	<b>\$897,000.00</b>	<b>\$897,000.00</b>

**Proposed Accomplishments**

People (General) : 227,472  
 Total Population in Service Area: 193,295  
 Census Tract Percent Low / Mod: 71.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Over the past 12 months, our Crime Prevention Specialists recruited 644 new block leaders on approximately 548 blocks, extending our outreach through these trained volunteers. CPS's door knocked 480 blocks, to recruit leaders and distribute crime alerts. They met with approximately 18,000 stakeholders through 1,846 community meetings, and responded to 394 311 calls concerning suspicious activity--many calls resulted in the caller enlisting as the new leader for that previously unorganized block. CPS's promotion of National Night Out resulted in a record 1,484 registered events and 1,264 events confirmed which garnered the #1 Award for participation from the National Association of Town Watch--the tenth time in twenty years of Minneapolis's participation in National Night Out. About half of all CDBG neighborhoods saw a crime drop, similar to non-CDBG neighborhoods due to an increasing awareness of the value of reporting crimes. The City can expect crime drop as neighborhood organizing continues to increase. Citywide we are up to over 76% organized (2933 of 3811) vs. 53% at the end of 2011 (2019 of 3811), and by the end of 2015 we should be close to 84%.	



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**PGM Year:** 2014  
**Project:** 0012 - JUVENILE SUPERVISION CENTER (JSC)  
**IDIS Activity:** 2055 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

**Status:** Open  
**Location:** 350 S 5th St City Hall Room 21A Minneapolis, MN 55415-1316  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 08/11/2014

**Description:**  
 Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up.  
 JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2012	B12MC270003		\$13,928.00	\$13,928.00
		2013	B13MC270003		\$79,072.00	\$79,072.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$93,000.00</b>	<b>\$93,000.00</b>

**Proposed Accomplishments**

People (General) : 1,500  
 Total Population in Service Area: 336,025  
 Census Tract Percent Low / Mod: 56.22

**Annual Accomplishments**





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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	<p>The Juvenile Supervision Center (JSC), operated by The Link, provides supervision and referral services to adolescents aged 10-17 detained by law enforcement professionals for truancy, violation of the Minneapolis curfew ordinance, or for eligible low-level offenses not meeting detention criteria for juveniles ages 17 years or younger. JSC services assure that juveniles are returned to a safe and appropriate environment (i.e., school, home, or short-term shelter.) JSC staff identify whether youth brought in are currently receiving County services, and if they are documents communication with Case Manager/Probation Officer/Social Worker/etc. to inform and coordinate. During CDBG program year 2014-2015, 1321 unique youth were served. During calendar year 2014, 20% of the youth served were picked up by law enforcement for truancy and 40% for violation of curfew ordinance. The remaining 60% received citations for low level offenses such as fare evasion, theft, disorderly conduct, assault, or runaway. During the program year the cross-jurisdictional JSC Workgroup explored avenues for additional data sharing between partner jurisdictions. This led to a court order allowing for sharing of curfew data between the JSC and Minneapolis Public Schools (MPS) to allow for more comprehensive service. The Link also transitioned the location of its case stabilization case manager to the JSC rather than their main office, allowing for more immediate contact when crisis situations arise with clients. Their staff were trained on services for GLBTQ youth and crisis prevention/de-escalation. Also, the JSC was looked to as a model for replication by a number of different audiences across the country.</p>	



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**PGM Year:** 2014  
**Project:** 0013 - DOMESTIC ABUSE PROJECT  
**IDIS Activity:** 2056 - DOMESTIC ABUSE PROJECT

Status: Open Objective: Create suitable living environments  
 Location: 204 W Franklin Ave Minneapolis, MN 55404-2331 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

**Initial Funding Date:** 03/16/2015

**Description:**

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victims basic life needs, and referral for other community services through a city-wide case management system.  
 Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.  
 Office located at 204 W.  
 Franklin AvenueMpls MN55404

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$53,922.99	\$53,922.99
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$53,922.99</b>	<b>\$53,922.99</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	8
Black/African American:	0	0	0	0	0	0	63	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>12</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	103
Low Mod	0	0	0	5
Moderate	0	0	0	24
Non Low Moderate	0	0	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>
Percent Low/Mod				99.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Domestic Abuse Project (DAP) provided advocacy services for victims of domestic violence that included reaching victims in an attempt to connect them with all necessary services, ensuring that each victim contacted had information about how to protect him/herself and their children. The advocates provide a safety plan and information on legal rights and assistance with meeting basic needs to promote self-sufficiency and reduce isolation. DAP has initiated a monthly support group for Spanish speakers due to their special needs around domestic violence and immigration laws. DAP upgraded their online care management software which allows for an improved tracking system for the courts and law enforcement involvement in order to track progress and possibly prevent further abuse. The weekly police reports received are reviewed and compared to the in person reports received by the advocate assigned at the police stations to ensure no one is overlooked that may need assistance.	



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**PGM Year:** 2014  
**Project:** 0015 - CPED PLANNING DEPARTMENT  
**IDIS Activity:** 2058 - CPED PLANNING DEPARTMENT

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/09/2014

**Description:**

CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,046,807.00	\$0.00	\$0.00
		2012	B12MC270003		\$38,854.92	\$38,854.92
		2013	B13MC270003		\$855,591.50	\$855,591.50
<b>Total</b>	<b>Total</b>			<b>\$1,046,807.00</b>	<b>\$894,446.42</b>	<b>\$894,446.42</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0016 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
**IDIS Activity:** 2059 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 05/21/2015

**Description:**  
 Grant Administration: Grant development and management for CDBG public service programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$23,535.80	\$23,535.80
<b>Total</b>	<b>Total</b>			<b>\$62,000.00</b>	<b>\$23,535.80</b>	<b>\$23,535.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0018 - WAY TO GROW ADMINISTRATION  
**IDIS Activity:** 2060 - WAY TO GROW ADMINISTRATION

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 03/09/2015

**Description:**  
 Way to Grow Administration: General administration for Way to Grow program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$10,907.00	\$10,907.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$10,907.00</b>	<b>\$10,907.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0018 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
**IDIS Activity:** 2061 - YOUTH VIOLENCE PREVENTION: GEN ADMIN  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/09/2015

**Description:**  
 Youth Violence Prevention: General administration for youth violence program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$158,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$98,858.69	\$98,858.69
<b>Total</b>	<b>Total</b>			<b>\$158,000.00</b>	<b>\$98,858.69</b>	<b>\$98,858.69</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0020 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 2063 - GRANTS AND SPECIAL PROJECTS

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/05/2015

**Description:**  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$2,456.07	\$2,456.07
<b>Total</b>	<b>Total</b>			<b>\$175,000.00</b>	<b>\$2,456.07</b>	<b>\$2,456.07</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0021 - MID-MINNESOTA LEGAL AID  
**IDIS Activity:** 2064 - Mid-Minnesota Legal Aid

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 09/09/2014

**Description:**  
 Mid-Minnesota Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods.  
 Assistance assures compliance of housing with city housing ordinances and codes.  
 Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.  
 Project locations: 430 First Ave.  
 N.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,700.00	\$0.00	\$0.00
		2012	B12MC270003		\$2,058.00	\$2,058.00
		2013	B13MC270003		\$18,525.00	\$18,525.00
<b>Total</b>	<b>Total</b>			<b>\$24,700.00</b>	<b>\$20,583.00</b>	<b>\$20,583.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0022 - YOUTH COORDINATING BOARD  
**IDIS Activity:** 2065 - YOUTH COORDINATING BOARD

**Status:** Completed 1/13/2015 1:39:14 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 12/18/2014

**Description:**  
 Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$64,803.00	\$0.00	\$0.00
		2013	B13MC270003		\$64,803.00	\$64,803.00
<b>Total</b>	<b>Total</b>			<b>\$64,803.00</b>	<b>\$64,803.00</b>	<b>\$64,803.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0023 - HOUSING DISCRIMINATION LAW PROJECT  
**IDIS Activity:** 2066 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 08/11/2014

**Description:**  
 Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions.  
 Services will include complaint intake, investigation, advocacy and litigation.  
 Project location: 430 First Ave.  
 N.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,100.00	\$0.00	\$0.00
		2012	B12MC270003		\$3,343.00	\$3,343.00
		2013	B13MC270003		\$30,073.00	\$30,073.00
<b>Total</b>	<b>Total</b>			<b>\$40,100.00</b>	<b>\$33,416.00</b>	<b>\$33,416.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0024 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 2067 - Access & Outreach: Multicultural Services

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 05/21/2015

**Description:**

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist. Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services. American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives. Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$102,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$35,457.78	\$35,457.78
<b>Total</b>	<b>Total</b>			<b>\$102,000.00</b>	<b>\$35,457.78</b>	<b>\$35,457.78</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2068 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Open Objective: Create economic opportunities  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$133,650.00	\$0.00	\$0.00
		2013	B13MC270003		\$64,132.47	\$64,132.47
<b>Total</b>	<b>Total</b>			<b>\$133,650.00</b>	<b>\$64,132.47</b>	<b>\$64,132.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ( <a href="http://www.ci.minneapolis.mn.us/metp">www.ci.minneapolis.mn.us/metp</a> ). This activity delivered related activities: 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2069 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Open Objective: Create economic opportunities  
 Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,336.00	\$0.00	\$0.00
		2013	B13MC270003		\$56,800.00	\$56,800.00
<b>Total</b>	<b>Total</b>			<b>\$100,336.00</b>	<b>\$56,800.00</b>	<b>\$56,800.00</b>

**Proposed Accomplishments**

Jobs : 36

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>2</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	53
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2070 - ADULT TRNG,PLCMNT,RETENTN MN DEED

**Status:** Open  
**Location:** 777 E Lake St Minneapolis, MN 55407-1519  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,944.00	\$0.00	\$0.00
		2013	B13MC270003		\$31,330.00	\$31,330.00
<b>Total</b>	<b>Total</b>			<b>\$88,944.00</b>	<b>\$31,330.00</b>	<b>\$31,330.00</b>

**Proposed Accomplishments**

Jobs : 32

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>6</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2071 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Open Objective: Create economic opportunities  
 Location: 1700 2nd St NE Minneapolis, MN 55413-1139 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$115,498.00	\$0.00	\$0.00
		2013	B13MC270003		\$54,623.00	\$54,623.00
<b>Total</b>	<b>Total</b>			<b>\$115,498.00</b>	<b>\$54,623.00</b>	<b>\$54,623.00</b>

**Proposed Accomplishments**

Jobs : 41

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2072 - ADULT TRNG,PLCMNT,RETENTN EMERGE

**Status:** Open  
**Location:** 1101 W Broadway Ave Minneapolis, MN 55411-2570  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$162,196.00	\$0.00	\$0.00
		2013	B13MC270003		\$114,561.00	\$114,561.00
<b>Total</b>	<b>Total</b>			<b>\$162,196.00</b>	<b>\$114,561.00</b>	<b>\$114,561.00</b>

**Proposed Accomplishments**

Jobs : 43

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	66
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	66
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2073 - ADULT TRNG,PLCMNT,RETENTN GES

**Status:** Open  
**Location:** 919 E Lake St Minneapolis, MN 55407-1615  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,258.00	\$0.00	\$0.00
		2013	B13MC270003		\$45,146.00	\$45,146.00
<b>Total</b>	<b>Total</b>			<b>\$91,258.00</b>	<b>\$45,146.00</b>	<b>\$45,146.00</b>

**Proposed Accomplishments**

Jobs : 33

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	4
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>4</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2074 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Open Objective: Create economic opportunities  
 Location: 310 E 38th St Ste 101 Minneapolis, MN 55409-1375 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$72,327.00	\$0.00	\$0.00
		2013	B13MC270003		\$24,800.00	\$24,800.00
<b>Total</b>	<b>Total</b>			<b>\$72,327.00</b>	<b>\$24,800.00</b>	<b>\$24,800.00</b>

**Proposed Accomplishments**

Jobs : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2075 - ADULT TRNG,PLCMT,RETENTN HMONG AMERICAN MUTUAL

Status: Open Objective: Create economic opportunities  
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,092.00	\$0.00	\$0.00
		2013	B13MC270003		\$28,870.00	\$28,870.00
<b>Total</b>	<b>Total</b>			<b>\$108,092.00</b>	<b>\$28,870.00</b>	<b>\$28,870.00</b>

**Proposed Accomplishments**

Jobs : 39

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	43
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2076 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Open Objective: Create economic opportunities  
 Location: 1113 E Franklin Ave Ste 212 Minneapolis, MN 55404-2966 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$124,786.00	\$0.00	\$0.00
		2013	B13MC270003		\$45,373.00	\$45,373.00
<b>Total</b>	<b>Total</b>			<b>\$124,786.00</b>	<b>\$45,373.00</b>	<b>\$45,373.00</b>

**Proposed Accomplishments**  
 Jobs : 44

**Actual Accomplishments**

*number assisted*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	54
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2077 - ADULT TRNG,PLCMNT,RETENTN MUL  
**Status:** Open  
**Location:** 2100 Plymouth Ave N Minneapolis, MN 55411-3675  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,413.00	\$0.00	\$0.00
		2013	B13MC270003		\$53,388.00	\$53,388.00
<b>Total</b>	<b>Total</b>			<b>\$100,413.00</b>	<b>\$53,388.00</b>	<b>\$53,388.00</b>

**Proposed Accomplishments**

Jobs : 36

**Actual Accomplishments**

NUMBER ASSISTED:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	34	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0





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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2078 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Open Objective: Create economic opportunities  
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$38,350.00	\$38,350.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$38,350.00</b>	<b>\$38,350.00</b>

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>15</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2079 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Open Objective: Create economic opportunities  
 Location: 900 20th Ave S Minneapolis, MN 55404-2212 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/16/2014

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$26,950.00	\$26,950.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$26,950.00</b>	<b>\$26,950.00</b>

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2014  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 2080 - ADULT TRNG,PLCMNT,RETENTN PUC

**Status:** Open  
**Location:** 125 W Broadway Ave Minneapolis, MN 55411-2245  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 10/16/2014

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$29,360.00	\$29,360.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$29,360.00</b>	<b>\$29,360.00</b>

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

*NUMBER ASSISTED*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>8</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	



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**PGM Year:** 2013  
**Project:** 0004 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2091 - The Rose

Status: Open Objective: Provide decent affordable housing  
 Location: 1900 Portland Ave Minneapolis, MN 55404-2712 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 02/25/2015

**Description:**  
 The Rose-Franklin Gateway IV is a 120 unit mixed use family housing project which includes new construction and 30 rehabbed units which includes debt assumption. Estimated \$1,625,000. Requested by Dollie Crowther 63014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,070,674.47	\$0.00	\$0.00
		2013	B13MC270003		\$1,070,674.47	\$1,070,674.47
	PI	Pre-2015		\$554,325.53	\$0.00	\$0.00
		2012	B12MC270003		\$361,029.26	\$361,029.26
		2013	B13MC270003		\$193,296.27	\$193,296.27
<b>Total</b>	<b>Total</b>			<b>\$1,625,000.00</b>	<b>\$1,625,000.00</b>	<b>\$1,625,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The Rose (1900 Portland Ave) is under construction and will start occupancy in September 2015.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2098 - Vacant & Boarded-Administration

Status: Open Objective: Provide decent affordable housing  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Vacant & Boarded Administration DEstimated \$652,250 DRequested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$316,992.77	\$0.00	\$0.00
		2013	B13MC270003		\$120,553.82	\$120,553.82
	PI	Pre-2015		\$572,645.47	\$0.00	\$0.00
		2012	B12MC270003		\$62,260.82	\$62,260.82
		2013	B13MC270003		\$34,391.29	\$34,391.29
		2014	B14MC270003		\$199,625.06	\$199,625.06
<b>Total</b>	<b>Total</b>			<b>\$889,638.24</b>	<b>\$416,830.99</b>	<b>\$416,830.99</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Administration of CPED programming for slum blight benefit improvements in housing.	
2015	Administration of CPED programming for slum blight benefit improvements in housing.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2099 - 4640 Portland Av-Acq/Disp  
**Status:** Open  
**Location:** 4640 Portland Ave Minneapolis, MN 55407-3552

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**  
 Acquisition & Disposition of Blighted PropertiesDEstimated \$5,000DRequested by Edia Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,282.91	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$606.00	\$0.00	\$0.00
		2012	B12MC270003		\$156.00	\$156.00
		2013	B13MC270003		\$450.00	\$450.00
<b>Total</b>	<b>Total</b>			<b>\$15,888.91</b>	<b>\$606.00</b>	<b>\$606.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Negotiating with Hennepin County to acquire.	
2015	Property in process of acquisition and will be marketed for disposition and rehabilitation as blight removal. Expected sale by spring of 2017 or sooner.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2100 - Vacant & Boarded-Property Management

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Vacant & Boarded Property Management Estimated \$652,250 Requested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$338,165.17	\$0.00	\$0.00
		2013	B13MC270003		\$114,396.17	\$114,396.17
	PI	Pre-2015		\$379,397.57	\$0.00	\$0.00
		2012	B12MC270003		\$95,207.83	\$95,207.83
		2013	B13MC270003		\$32,191.68	\$32,191.68
		2014	B14MC270003		\$86,292.73	\$86,292.73
<b>Total</b>	<b>Total</b>			<b>\$717,562.74</b>	<b>\$328,088.41</b>	<b>\$328,088.41</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Holding costs for property acquired and disposed of.	
2015	Holding costs for property acquired and disposed of.	



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**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 2101 - Lowry Ave Corridor Redevelopment-3101&3107 6th St

**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 3101 N 6th St 3107 6th St N Minneapolis, MN 55411-1505  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 09/17/2014

**Description:**

Acquisition of sites for multifamily housing development at identified nodes along West Lowry Avenue splitting activity 1570 into 3 activities per Tiffney Glasper 9162014D3101 6th St=\$8915.92D3107 6th St=\$6041.35total \$14,957.27Requested by Elfric Porte

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,957.27	\$0.00	\$0.00
		2009	B09MC270003		\$0.00	\$14,957.27
<b>Total</b>	<b>Total</b>			<b>\$14,957.27</b>	<b>\$0.00</b>	<b>\$14,957.27</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Project completed. Two single family homes finished with HOME funds.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2102 - Program Delivery Admin-MF

Status: Open Objective: Provide decent affordable housing  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 03/18/2015

**Description:**  
 Multifamily Program Delivery CostDestimated cost 20% = 655,508.00DRequested by Wes Butler

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,627.14	\$0.00	\$0.00
		2013	B13MC270003		\$9,622.67	\$9,622.67
	PI	Pre-2015		\$982.29	\$0.00	\$0.00
		2013	B13MC270003		\$982.29	\$982.29
<b>Total</b>	<b>Total</b>			<b>\$51,609.43</b>	<b>\$10,604.96</b>	<b>\$10,604.96</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015		





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**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 2103 - Lowry Ave Corridor Redevelopment-3110&3116 Lyndale

Status: Completed 10/27/2014 10:31:02 AM Objective: Create suitable living environments  
 Location: 3110 Lyndale Ave N 3116 Lyndale Ave N Minneapolis, MN Outcome: Affordability  
 55411-1455 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 09/17/2014

**Description:**

Acquisition of sites for multifamily housing development at identified nodes along West Lowry Avenue. Splitting activity 1570 into 3 activities per Tiffney Glasper 9162014D3110 Lyndale=\$7188.41D3116 Lyndale=\$5562.24Total \$12750.65DR requested by Elfric Porte

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,750.65	\$0.00	\$0.00
		2009	B09MC270003		\$0.00	\$12,750.65
<b>Total</b>	<b>Total</b>			<b>\$12,750.65</b>	<b>\$0.00</b>	<b>\$12,750.65</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The City acquired and demolished blighted property anticipating development and because of a delay in favorable market conditions the national objective of this CDBG activity has been changed to Slum/blight and it has been completed.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2104 - Demolition-3950 Thomas Ave N  
**Status:** Completed 12/10/2015 12:00:00 AM  
**Location:** 3950 Thomas Ave N Minneapolis, MN 55412-1807

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Demolition of property Destimated cost \$18,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,900.00	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$18,598.45	\$0.00	\$0.00
		2014	B14MC270003		\$18,598.45	\$18,598.45
<b>Total</b>	<b>Total</b>			<b>\$20,498.45</b>	<b>\$18,598.45</b>	<b>\$18,598.45</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property Demolished 12/11/14 - Final Draw pending.	
2015	Final draw made and blight removal national objective achieved.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2105 - Demolition-3242 Washburn Ave N  
**Status:** Completed 12/10/2015 12:00:00 AM  
**Location:** 3242 Washburn Ave N Minneapolis, MN 55412-2222

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Demolition of property Destimated cost \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,600.00	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$15,591.25	\$0.00	\$0.00
		2014	B14MC270003		\$15,591.25	\$15,591.25
<b>Total</b>	<b>Total</b>			<b>\$17,191.25</b>	<b>\$15,591.25</b>	<b>\$15,591.25</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property Demolished 12/15/14 - Final Draw pending.	
2015	Final draw made blight removal national objective achieved.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2106 - Demolition-4831 Colfax Av N  
**Status:** Completed 12/10/2015 12:00:00 AM  
**Location:** 4831 Colfax Ave N Minneapolis, MN 55430-3575

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Demolition of property Destimated cost \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$1,356.10	\$0.00	\$0.00
		2014	B14MC270003		\$1,356.10	\$1,356.10
<b>Total</b>	<b>Total</b>			<b>\$1,356.10</b>	<b>\$1,356.10</b>	<b>\$1,356.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property reconveyed to State of MN 10/29/14 due to an error in the tax forfeit process which would require the county to complete additional steps to effectuate the forfeiture of the property.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2107 - Demolition-2026 Sheridan Av N  
**Status:** Completed 12/10/2015 12:00:00 AM  
**Location:** 2026 Sheridan Ave N Minneapolis, MN 55411-2340

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Demolition of property Destimated cost \$18,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,250.00	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$13,754.85	\$0.00	\$0.00
		2014	B14MC270003		\$13,754.85	\$13,754.85
<b>Total</b>	<b>Total</b>			<b>\$16,004.85</b>	<b>\$13,754.85</b>	<b>\$13,754.85</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property Demolished 12/9/14 - Final Draw Pending	
2015	Final draw-blight removal national objective achieved.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2108 - Demolition-609 Fillmore St NE  
**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 609 Fillmore St NE Minneapolis, MN 55413-1088

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Demolition of property Destimated cost \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,382.40	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$15,493.05	\$0.00	\$0.00
		2012	B12MC270003		\$2,093.80	\$2,093.80
		2013	B13MC270003		\$12,441.60	\$12,441.60
		2014	B14MC270003		\$957.65	\$957.65
<b>Total</b>	<b>Total</b>		<b>\$16,875.45</b>	<b>\$15,493.05</b>	<b>\$15,493.05</b>	

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property Demolished 2/3/15 - Close Out	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2109 - Acq & Disp-5147 Penn Av N  
**Status:** Open  
**Location:** 5147 Penn Ave N Minneapolis, MN 55430-3358

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$30,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$3,876.27	\$0.00	\$0.00
		2014	B14MC270003		\$3,876.27	\$3,876.27
<b>Total</b>	<b>Total</b>			<b>\$3,876.27</b>	<b>\$3,876.27</b>	<b>\$3,876.27</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	A Redevelopment Contract was executed on 7/17/15 with PRG. Buyer has not closed.	
2015	Property in process of rehabilitation. Expected sale to end buyer in fall 2016.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2110 - Acq & Disp-3419 James Av N  
**Status:** Open  
**Location:** 3419 James Ave N Minneapolis, MN 55412-2435

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property/Estimated cost \$30,000/Requested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$165.00	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$5,771.52	\$0.00	\$0.00
		2014	B14MC270003		\$5,771.52	\$5,771.52
<b>Total</b>	<b>Total</b>			<b>\$5,936.52</b>	<b>\$5,771.52</b>	<b>\$5,771.52</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	An Offer to Purchase was rec'd from City of Lakes Community Land Trust on 6/25/15. The property will be rehabbed and sold to a Low/Mod buyer.	
2015	Property in process of rehabilitation; expected rehabilitation complete by end of 2016, sale to end buyer in 1st quarter of 2017.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2111 - Demolition-2625 Lowry Av N

Status: Open Objective: Create suitable living environments  
 Location: 2652 Lowry Ave N Minneapolis, MN 55411-1013 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100.00	\$0.00	\$0.00
		2013	B13MC270003		\$100.00	\$100.00
	PI	Pre-2015		\$2,521.26	\$0.00	\$0.00
		2014	B14MC270003		\$2,521.26	\$2,521.26
<b>Total</b>	<b>Total</b>			<b>\$2,621.26</b>	<b>\$2,621.26</b>	<b>\$2,621.26</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property acquired on 12/19/14 and is in the process of being marketed for development.	
2015	Demolition bids in process, expect demolition to be fully complete by summer 2016.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2112 - Acq Disp-2701 Oliver Av N

**Status:** Open  
**Location:** 2701 Oliver Ave N Minneapolis, MN 55411-1107

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100.00	\$0.00	\$0.00
		2013	B13MC270003		\$100.00	\$100.00
	PI	Pre-2015		\$11,811.22	\$0.00	\$0.00
		2014	B14MC270003		\$11,811.22	\$11,811.22
<b>Total</b>	<b>Total</b>			<b>\$11,911.22</b>	<b>\$11,911.22</b>	<b>\$11,911.22</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	A Redevelopment Contract was executed on 7/14/15 with Reliable Property Maintenance. Buyer has not closed.	
2015	Reliable Property Maintenance did not perform. Property will be re-marketed for disposition and rehabilitation as blight removal. Expected sale by spring of 2017 or sooner.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2114 - acq Disp-3239 Fremont Ave N  
**Status:** Open  
**Location:** 3239 Fremont Ave N Minneapolis, MN 55412-2403

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 12/18/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,943.62	\$0.00	\$0.00
		2013	B13MC270003		\$840.50	\$840.50
	PI	Pre-2015		\$2,086.40	\$0.00	\$0.00
		2013	B13MC270003		\$46.00	\$46.00
		2014	B14MC270003		\$2,040.40	\$2,040.40
<b>Total</b>	<b>Total</b>			<b>\$5,030.02</b>	<b>\$2,926.90</b>	<b>\$2,926.90</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 12/19/14 and is in the process of being marketed for development.	
2015	Property is under contract, closing expected by spring 2016 and rehabilitation expected to be complete by summer 2017.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2115 - Acq Disp-3243 Fremont Ave N  
**Status:** Open  
**Location:** 3243 Fremont Ave N Minneapolis, MN 55412-2403

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110.50	\$0.00	\$0.00
		2013	B13MC270003		\$110.50	\$110.50
	PI	Pre-2015		\$6,413.70	\$0.00	\$0.00
		2014	B14MC270003		\$6,413.70	\$6,413.70
<b>Total</b>	<b>Total</b>			<b>\$6,524.20</b>	<b>\$6,524.20</b>	<b>\$6,524.20</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property acquired on 12/19/14 and is in the process of being marketed for development.	
2015	Property is under contract, closing expected by spring 2016 and rehabilitation expected to be complete by summer 2017.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2122 - Demolition-3515 Dupont Ave N  
**Status:** Completed 12/10/2015 12:00:00 AM  
**Location:** 3515 Dupont Ave N Minneapolis, MN 55412-2515

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 12/18/2014

**Description:**  
 Demolition and Acquisition of property/Estimated cost \$20,000/Requested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,682.68	\$0.00	\$0.00
		2013	B13MC270003		\$980.00	\$980.00
	PI	Pre-2015		\$12,314.02	\$0.00	\$0.00
		2012	B12MC270003		\$46.00	\$46.00
		2014	B14MC270003		\$2,397.42	\$2,397.42
<b>Total</b>	<b>Total</b>			<b>\$17,996.70</b>	<b>\$3,423.42</b>	<b>\$3,423.42</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property acquired on 12/19/14 and is in the process of being marketed for development.	
2015	Property demolished 8/26/15; blight removal national objective achieved.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2123 - Demolition-3852 37th Ave S  
**Status:** Open  
**Location:** 3852 37th Ave S Minneapolis, MN 55406-3211

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Demolition and Acquisition of property Destimated cost \$45,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$981.00	\$0.00	\$0.00
		2014	B14MC270003		\$981.00	\$981.00
<b>Total</b>	<b>Total</b>			<b>\$981.00</b>	<b>\$981.00</b>	<b>\$981.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments to be recorded for the 2014 CAPER...	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2126 - PPL DECC-3144 Columbus Av S  
**Status:** Completed 11/18/2015 12:00:00 AM  
**Location:** 3144 Columbus Ave Minneapolis, MN 55407-5406

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$16,092.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$16,092.00	\$0.00	\$0.00
		2014	B14MC270003		\$16,092.00	\$16,092.00
<b>Total</b>	<b>Total</b>			<b>\$16,092.00</b>	<b>\$16,092.00</b>	<b>\$16,092.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*number assisted.*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehab work began 4/11/15, completion on 5/25. Exterior/site completion scheduled for June 2015. Full occupancy expected after June 2015	
2015	Rehab of building and units complete, qualified tenants moved in.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2127 - PPL DECC-3308 4th Ave S

Status: Completed 11/18/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3308 4th Ave S Minneapolis, MN 55408-3237      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$16,092.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$16,092.00	\$0.00	\$0.00
		2014	B14MC270003		\$16,092.00	\$16,092.00
<b>Total</b>	<b>Total</b>			<b>\$16,092.00</b>	<b>\$16,092.00</b>	<b>\$16,092.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Interior rehab to begin August 2015 with completion in September 2015. Exterior site completion in September 2015.	
2015	Substantial rehab completed.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2128 - PPL DECC-3316 4th Ave S

Status: Completed 11/18/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3316 4th Ave S Minneapolis, MN 55408-3237      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$8,048.00DRequested by Susie Shephered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$8,048.00	\$0.00	\$0.00
		2014	B14MC270003		\$8,048.00	\$8,048.00
<b>Total</b>	<b>Total</b>			<b>\$8,048.00</b>	<b>\$8,048.00</b>	<b>\$8,048.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehab to begin June 2015 with completion scheduled for August 2015. Exterior work scheduled for completion in August 2015.	
2015	Rehabilitation completed.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2129 - PPL DECC-3320 4th Ave S

Status: Completed 11/18/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3320 4th Ave S Minneapolis, MN 55408-3237      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$16,092.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$16,092.00	\$0.00	\$0.00
		2014	B14MC270003		\$16,092.00	\$16,092.00
<b>Total</b>	<b>Total</b>			<b>\$16,092.00</b>	<b>\$16,092.00</b>	<b>\$16,092.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehab work to be done May-July 2015. Exterior work to be completed in July 2015.	
2015	Substantial rehabilitation completed.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2130 - PPL DECC-3637 Columbus Av S

Status: Open Objective: Create suitable living environments  
 Location: 3637 Columbus Ave Minneapolis, MN 55407-2545 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$32,187.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$32,187.00	\$0.00	\$0.00
		2014	B14MC270003		\$32,187.00	\$32,187.00
<b>Total</b>	<b>Total</b>			<b>\$32,187.00</b>	<b>\$32,187.00</b>	<b>\$32,187.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehabilitation work scheduled to be completed in September 2015. Exterior work to be done in August 2015.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2131 - PPL DECC-211 W 28th St

Status: Completed 5/31/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 211 W 28th St Minneapolis, MN 55408-2225      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$50,175.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$50,175.00	\$0.00	\$0.00
		2014	B14MC270003		\$50,175.00	\$50,175.00
<b>Total</b>	<b>Total</b>			<b>\$50,175.00</b>	<b>\$50,175.00</b>	<b>\$50,175.00</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 5 5

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior work began April 2015 with completion scheduled for May 2015 and fully occupied by May 31, 2015.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2132 - PPL DECC-2813 Pillsbury Ave

Status: Completed 5/29/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2813 Pillsbury Ave S Minneapolis, MN 55408-2208      Outcome: Affordability  
    Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$42,128.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$42,128.00	\$0.00	\$0.00
		2014	B14MC270003		\$42,128.00	\$42,128.00
<b>Total</b>	<b>Total</b>			<b>\$42,128.00</b>	<b>\$42,128.00</b>	<b>\$42,128.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 5 5

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehab work began April 2015. Scheduled interior work is to be done in May 2015 with exterior work projected to be completed in June 2015.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2133 - PPL DECC-1203-5 21st St E

Status: Open Objective: Create suitable living environments  
 Location: 1203 E 21st St 1205 21st St E Minneapolis, MN 55404-2959 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 12/18/2014

**Description:**  
 PPL will acquire nine existing buildings refinance the present debt and rehabilitate the propertiesDten addressess total \$213,000 split between each address and unitsD\$32,186.00DRequested by Susie Shepered and Dollie Crowther

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$32,186.00	\$0.00	\$0.00
		2014	B14MC270003		\$32,186.00	\$32,186.00
<b>Total</b>	<b>Total</b>			<b>\$32,186.00</b>	<b>\$32,186.00</b>	<b>\$32,186.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Interior rehabilitation work is scheduled to begin September 2015 with completion in October 2015. Exterior site work should be completed in September 2015.	



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**PGM Year:** 2014  
**Project:** 0002 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 2134 - Commons@Penn-2201 Golden Valley Road

Status: Open Objective: Provide decent affordable housing  
 Location: 2201 Golden Valley Rd Minneapolis, MN 55411-2918 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 11/19/2014

**Description:**

Commons@Penn The developer intends to construct a four story, mixed use bldg containing 45 units of affordable rental housing & approximately 4,500 feet of community service space.  
 The rental units will be affordable to households at or below 50% MMI.  
 The community space on the ground floor will house Building Blocks offices and programming space and North Point Health & Wellness center. Destimated \$300,000DR Requested Tiffner GlasperSusie Shepherd 101414

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$640.72	\$0.00	\$0.00
		2013	B13MC270003		\$640.72	\$640.72
	PI	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC270003		\$114,949.25	\$114,949.25
		2014	B14MC270003		\$185,050.75	\$185,050.75
<b>Total</b>	<b>Total</b>			<b>\$300,640.72</b>	<b>\$300,640.72</b>	<b>\$300,640.72</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0





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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	In October 2014, the subject parcel at 2201 Golden Valley Road was sold along with 1823 Penn Avenue North. Both parcels are part of the Commons @ Penn redevelopment project which began construction in November 2014 and is expected to be completed in November 2015.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2137 - Acq Disp-422 30th Av N

Status: Open Objective: Create suitable living environments  
 Location: 422 30th Ave N Minneapolis, MN 55411-1525 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: SBS

**Initial Funding Date:** 12/18/2014

**Description:**

Acquisition and disposition of blighted properties Destimated \$5000DR requested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46.00	\$0.00	\$0.00
		2013	B13MC270003		\$46.00	\$46.00
	PI	Pre-2015		\$1,827.69	\$0.00	\$0.00
		2012	B12MC270003		\$1,227.69	\$1,227.69
		2014	B14MC270003		\$600.00	\$600.00
<b>Total</b>	<b>Total</b>			<b>\$1,873.69</b>	<b>\$1,873.69</b>	<b>\$1,873.69</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	A Redevelopment Contract was executed on 3/23/15 with Northside Home, LLC. Buyer has not closed.	
2015	Property in process of rehabilitation. Expected sale to end buyer in fall 2016.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2138 - Acq Disp-3522 Aldrich Av N  
**Status:** Open  
**Location:** 3522 Aldrich Ave N Minneapolis, MN 55412-2534

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$146.25	\$0.00	\$0.00
		2013	B13MC270003		\$146.25	\$146.25
	PI	Pre-2015		\$4,624.79	\$0.00	\$0.00
		2014	B14MC270003		\$4,624.79	\$4,624.79
<b>Total</b>	<b>Total</b>			<b>\$4,771.04</b>	<b>\$4,771.04</b>	<b>\$4,771.04</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	A Redevelopment Contract was executed on 7/10/15 with Yonis Hashim. Buyer has not closed.	
2015	Property is under contract and closed. Rehabilitation is underway and expected to be complete by fall 2016.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2139 - Demolition-3638 Girard Av N  
**Status:** Open  
**Location:** 3638 Girard Ave N Minneapolis, MN 55412-2021

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$10,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,878.55	\$0.00	\$0.00
		2013	B13MC270003		\$100.00	\$100.00
	PI	Pre-2015		\$4,180.54	\$0.00	\$0.00
		2014	B14MC270003		\$4,180.54	\$4,180.54
<b>Total</b>	<b>Total</b>			<b>\$6,059.09</b>	<b>\$4,280.54</b>	<b>\$4,280.54</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 12/12/14 and is in the process of being marketed for development.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2140 - Demolition-3219 2nd Av N  
**Status:** Open  
**Location:** 3219 2nd Ave S Minneapolis, MN 55408-3202

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 12/18/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$50,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$600.00	\$0.00	\$0.00
		2014	B14MC270003		\$600.00	\$600.00
<b>Total</b>	<b>Total</b>			<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments to be recorded for the 2014 CAPER...	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2141 - Demolition-3604 18th Av S  
**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 3604 18th Ave S Minneapolis, MN 55407-2810

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 12/18/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$10,016.91	\$0.00	\$0.00
		2014	B14MC270003		\$10,016.91	\$10,016.91
<b>Total</b>	<b>Total</b>			<b>\$10,016.91</b>	<b>\$10,016.91</b>	<b>\$10,016.91</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property sold for develoment on 4/3/15 to R & M O. for owner occupancy - Close Out	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2142 - Acq Disp-4238 Thomas Av N  
**Status:** Open  
**Location:** 4238 Thomas Ave N Minneapolis, MN 55412-1520

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$7,113.20	\$0.00	\$0.00
		2013	B13MC270003		\$195.00	\$195.00
		2014	B14MC270003		\$6,918.20	\$6,918.20
<b>Total</b>	<b>Total</b>			<b>\$7,113.20</b>	<b>\$7,113.20</b>	<b>\$7,113.20</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property sold for development on 6/5/15 to Amburg, Inc. to be sold to an owner-occupant.	
2015	Property in process of rehabilitation. Expected sale to end buyer in fall 2016.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2143 - Demolition-3411 Girard Av N  
**Status:** Open  
**Location:** 3411 Girard Ave N Minneapolis, MN 55412-2415

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,957.55	\$0.00	\$0.00
		2013	B13MC270003		\$117.00	\$117.00
	PI	Pre-2015		\$3,363.80	\$0.00	\$0.00
		2014	B14MC270003		\$3,363.80	\$3,363.80
<b>Total</b>	<b>Total</b>			<b>\$5,321.35</b>	<b>\$3,480.80</b>	<b>\$3,480.80</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 12/12/14 and is in the process of being marketed for development.	





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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2144 - Acq Disp-3245 Fremont Av N  
**Status:** Open  
**Location:** 3245 Fremont Ave N Minneapolis, MN 55412-2403

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 12/18/2014

**Description:**  
 Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100.00	\$0.00	\$0.00
		2013	B13MC270003		\$100.00	\$100.00
	PI	Pre-2015		\$3,969.88	\$0.00	\$0.00
		2012	B12MC270003		\$46.00	\$46.00
		2014	B14MC270003		\$3,923.88	\$3,923.88
<b>Total</b>	<b>Total</b>			<b>\$4,069.88</b>	<b>\$4,069.88</b>	<b>\$4,069.88</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 1/9/15 and is in the process of being marketed for development.	
2015	Property is under contract, closing expected by spring 2016 and rehabilitation expected to be complete by summer 2017.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2145 - Demolition-704 31st Ave N

**Status:** Open  
**Location:** 704 31st Ave N Minneapolis, MN 55411-1420

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 11/19/2014

**Description:**

Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,445.31	\$0.00	\$0.00
		2013	B13MC270003		\$2,445.31	\$2,445.31
	PI	Pre-2015		\$6,921.15	\$0.00	\$0.00
		2013	B13MC270003		\$450.00	\$450.00
		2014	B14MC270003		\$6,471.15	\$6,471.15
	<b>Total</b>	<b>Total</b>			<b>\$9,366.46</b>	<b>\$9,366.46</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 12/19/14 and is in the process of being marketed for development.	
2015	Demolition bids in process, expect demolition to be fully complete by summer 2016.	



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**PGM Year:** 2014  
**Project:** 0003 - ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 2147 - Program Delivery ED40

**Status:** Open  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Initial Funding Date:** 12/18/2014

**Description:**

Program Delivery issuing and selecting awardees, preparing managing and monitoring contracts with developers and service providers, ensuring that program funds are used appropriately evaluating the effectiveness of our programs Destimated \$123,000DRequested by Rebecca Parrell 10242014

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$71,141.29	\$0.00	\$0.00
		2013	B13MC270003		\$35,576.94	\$35,576.94
	PI	Pre-2015		\$51,858.71	\$0.00	\$0.00
		2012	B12MC270003		\$3,285.04	\$3,285.04
		2013	B13MC270003		\$1,276.50	\$1,276.50
		2014	B14MC270003		\$47,297.17	\$47,297.17
<b>Total</b>	<b>Total</b>		<b>\$123,000.00</b>	<b>\$87,435.65</b>	<b>\$87,435.65</b>	

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Program delivery costs for Business Technical Assistance Program are the staff time needed to focus program resources and requirements including development of the RFP process, program implementation, monitoring contracts with our service providers to ensure program funds are serving program eligible micro-entrepreneurs, evaluating the effectiveness of our programing, and working with our service providers to assist in meeting performance goals. Program delivery costs in 2014 are associated with the following activities: 2021, 2022, 2023, 2024, 2025, 2026, 2027, and 2028. Also included are the program delivery costs for Grow North loans and Great Streets Gap Financing loans include staff time for application review, loan underwriting, staff and City Council approval processes, loan document coordination, and loan monitoring/reporting.	



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**PGM Year:** 2014  
**Project:** 0004 - Owner Occupied Rehab  
**IDIS Activity:** 2148 - Owner Occupied Rehab

Status: Open Objective: Create suitable living environments  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/18/2015

**Description:**  
 Residential loan & grant -loans to lower income households who need housing maintenance repairs to their personal place of residentsD\$1,115,000.00DRequested by Mark Anderson  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$227,032.37	\$0.00	\$0.00
		2013	B13MC270003		\$19,534.95	\$19,534.95
	PI	Pre-2015		\$85,146.12	\$0.00	\$0.00
		2013	B13MC270003		\$11,045.00	\$11,045.00
<b>Total</b>	<b>Total</b>			<b>\$312,178.49</b>	<b>\$30,579.95</b>	<b>\$30,579.95</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

number assisted.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	8 loans closed during program year. No accomplishments to report to date. Contract with service delivery provider entered into December 2014.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2154 - 2602 17th Av S-Acq/Disp

Status: Completed 12/11/2015 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2602 17th Ave S Minneapolis, MN 55407-3696      Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 02/25/2015

**Description:**

Acquisition & Disposition of Blighted Properties Estimated \$5,000 Requested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,870.21	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$150.00	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
<b>Total</b>	<b>Total</b>			<b>\$21,020.21</b>	<b>\$150.00</b>	<b>\$150.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Demolition ordered 7/22/15.	
2015	Property demoed in November 2015	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2155 - Acq Disp-2102 25th Ave N  
**Status:** Open  
**Location:** 2102 25th Ave N Minneapolis, MN 55411-1828

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Acquisition & Demolition of property Destimated cost \$25,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$150.00	\$0.00	\$0.00
		2014	B14MC270003		\$150.00	\$150.00
<b>Total</b>	<b>Total</b>			<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 2/10/15 and is in the process of being marketed for development.	
2015	Property is being marketed for disposition and rehabilitation as blight removal. Expected sale by spring of 2017 or sooner.	





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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2157 - Acq Disp -2115 Bryant Ave N  
**Status:** Open  
**Location:** 2115 Bryant Ave N Minneapolis, MN 55411-2619

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**  
 Acquisition & Disposition of Blighted PropertiesDEstimated \$30,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,016.17	\$0.00	\$0.00
		2013	B13MC270003		\$11,388.56	\$11,388.56
	PI	Pre-2015		\$606.00	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
		2013	B13MC270003		\$456.00	\$456.00
<b>Total</b>	<b>Total</b>			<b>\$12,622.17</b>	<b>\$11,994.56</b>	<b>\$11,994.56</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 5/11/15 and is in the process of being marketed for development.	
2015	Property is being marketed for disposition and rehabilitation as blight removal. Expected sale by spring of 2017 or sooner.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2158 - Acq Disp-2732 4th St N

**Status:** Open  
**Location:** 2732 N 4th St Minneapolis, MN 55411-1511

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)

**National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**

Acquisition & Disposition of Blighted PropertiesDEstimated \$40,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,560.41	\$0.00	\$0.00
		2013	B13MC270003		\$1,956.71	\$1,956.71
	PI	Pre-2015		\$600.00	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
		2013	B13MC270003		\$450.00	\$450.00
<b>Total</b>	<b>Total</b>			<b>\$3,160.41</b>	<b>\$2,556.71</b>	<b>\$2,556.71</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	An Offer to Purchase was received on 5/21/15 from Beneficial Investments Co.	
2015	Property is under contract, closing expected by spring 2016 and rehabilitation expected to be complete by summer 2017.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2159 - 3439 Emerson-Acq/Disp  
**Status:** Open  
**Location:** 3439 Emerson Ave N Minneapolis, MN 55412-2520

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 02/09/2015

**Description:**  
 Acquisition & Disposition of Blighted PropertiesDEstimated \$20,000DRequested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,879.66	\$0.00	\$0.00
		2013	B13MC270003		\$46.00	\$46.00
	PI	Pre-2015		\$3,495.50	\$0.00	\$0.00
		2012	B12MC270003		\$2,895.50	\$2,895.50
		2014	B14MC270003		\$600.00	\$600.00
<b>Total</b>	<b>Total</b>			<b>\$5,375.16</b>	<b>\$3,541.50</b>	<b>\$3,541.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 3/15/15 and is in the process of being marketed for development.	

applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2170 - Acq/Demo-2412 17th Ave S

Status: Open  
 Location: 2412 17th Ave S Minneapolis, MN 55404-4049

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 02/25/2015

**Description:**  
 Acquisition & Demolition Estimated \$25,000 Requested by Earl Pettiford

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,816.44	\$0.00	\$0.00
		2013	B13MC270003		\$0.00	\$0.00
	PI	Pre-2015		\$1,084.66	\$0.00	\$0.00
		2012	B12MC270003		\$75.00	\$75.00
		2013	B13MC270003		\$1,009.66	\$1,009.66
<b>Total</b>	<b>Total</b>			<b>\$18,901.10</b>	<b>\$1,084.66</b>	<b>\$1,084.66</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property demolished 6/8/15 - Final Draw pending.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2171 - Acq/Disp-2600 Irving Av N

**Status:** Completed 5/29/2015 12:00:00 AM  
**Location:** 2600 Irving Ave N Minneapolis, MN 55411-1942

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**

Acquisition & Disposition of Blighted PropertiesDEstimated \$5,000DRequested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51.00	\$0.00	\$0.00
		2013	B13MC270003		\$51.00	\$51.00
	PI	Pre-2015		\$4,870.37	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
		2013	B13MC270003		\$4,720.37	\$4,720.37
<b>Total</b>	<b>Total</b>			<b>\$4,921.37</b>	<b>\$4,921.37</b>	<b>\$4,921.37</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property sold for development to A.D. on 4/21/15 - Close Out	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2173 - Acq/Disp-2527 18th Ave S  
**Status:** Open  
**Location:** 2527 18th Ave S Minneapolis, MN 55404-4011

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 03/18/2015

**Description:**  
 Acquisition & Disposition of Blighted PropertiesDEstimated \$5,000DRequested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI	Pre-2015		\$21,194.00	\$0.00	\$0.00
		2013	B13MC270003		\$21,194.00	\$21,194.00
<b>Total</b>	<b>Total</b>			<b>\$21,194.00</b>	<b>\$21,194.00</b>	<b>\$21,194.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property acquired on 4/3/15 and is in the process of being marketed for development.	
2015	Property in process of acquisition and will be marketed for disposition and rehabilitation as blight removal. Expected sale by spring of 2017 or sooner.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2176 - Acq/Reb-2207 16th Ave S  
**Status:** Open  
**Location:** 2207 16th Ave S Minneapolis, MN 55404-3042

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**  
 Acquisition and RehabDEstimated 40,000DRequested by Earl Pettiford  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$31,657.01	\$0.00	\$0.00
		2013	B13MC270003		\$31,657.01	\$31,657.01
	PI	Pre-2015		\$675.00	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
		2013	B13MC270003		\$525.00	\$525.00
<b>Total</b>	<b>Total</b>			<b>\$32,332.01</b>	<b>\$32,332.01</b>	<b>\$32,332.01</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property sold for development to Wilson Molina on 5/20/15 to be sold to an owner occupant.	



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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2177 - Acq/Disp-3850 Bryant Ave N  
**Status:** Open  
**Location:** 3950 Bryant Ave N Minneapolis, MN 55412-2115

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 03/18/2015

**Description:**  
 Acquisition & Disposition of Blighted Properties Estimated \$5,000 Requested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,100.00	\$0.00	\$0.00
		2013	B13MC270003		\$4,107.75	\$4,107.75
	PI	Pre-2015		\$600.00	\$0.00	\$0.00
		2013	B13MC270003		\$9.31	\$9.31
		2014	B14MC270003		\$590.69	\$590.69
	<b>Total</b>	<b>Total</b>		<b>\$6,700.00</b>	<b>\$4,707.75</b>	<b>\$4,707.75</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Property acquired on 5/11/15 and is in the process of being marketed for development.	





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**PGM Year:** 2014  
**Project:** 0005 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 2178 - Acq/Disp-3500 Clinton Ave

**Status:** Open  
**Location:** 3500 Clinton Ave Minneapolis, MN 55408-4548

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** SBS

**Initial Funding Date:** 02/25/2015

**Description:**  
 Acquisition & Disposition of Blighted PropertiesDEstimated \$5,000DRequested by Edie Oliveto-Oates

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,329.35	\$0.00	\$0.00
		2013	B13MC270003		\$3,329.35	\$3,329.35
	PI	Pre-2015		\$600.00	\$0.00	\$0.00
		2012	B12MC270003		\$150.00	\$150.00
		2013	B13MC270003		\$450.00	\$450.00
<b>Total</b>	<b>Total</b>			<b>\$3,929.35</b>	<b>\$3,929.35</b>	<b>\$3,929.35</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Property sold for development to Wilson Molina on 6/9/15 to be sold to an owner occupant.	
2015	Property is under rehabilitation and expected to be sold to an owner occupant by spring 2016.	



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**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 2183 - 2222 McNair Av-Penn & Broadway

**Status:** Open  
**Location:** 2222 McNair Ave N Minneapolis, MN 55411-2423

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 04/16/2015

**Description:**  
 Penn & Broadway Broadway Liquor outlet site-acquisition and demolition for future higher redevelopment project Destimate \$60,000 Requested by Tiffany Glasper

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,598.90	\$0.00	\$0.00
		2013	B13MC270003		\$4,298.90	\$4,298.90
<b>Total</b>	<b>Total</b>			<b>\$4,598.90</b>	<b>\$4,298.90</b>	<b>\$4,298.90</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*number assisted.*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	In May 2015, the City of Minneapolis acquired the tax forfeit parcel at 2222 McNair Avenue North. This property will be assembled with adjacent properties for the purpose of facilitating a larger redevelopment project in accordance with the City's redevelopment plans for the area.	

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2015	6394	2191	Lead Hazard Reduction	OPEN	14I	LMH	59,500.00	0.0	0.00	0	0	0.0	0	0
			2015	TOTALS: BUDGETED/UNDERWAY			59,500.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							59,500.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	5687	2102	Program Delivery Admin-MF	OPEN	14H	LMH	51,609.43	0.0	50,627.14	0	0	0.0	0	0
2014	5687	2126	PPL DECC-3144 Columbus Av S	COM	14B	LMH	16,092.00	100.0	16,092.00	2	2	100.0	0	2
2014	5687	2127	PPL DECC-3308 4th Ave S	COM	14B	LMH	16,092.00	100.0	16,092.00	2	2	100.0	0	2
2014	5687	2128	PPL DECC-3316 4th Ave S	COM	14B	LMH	8,048.00	100.0	8,048.00	2	2	100.0	0	2
2014	5687	2129	PPL DECC-3320 4th Ave S	COM	14B	LMH	16,092.00	100.0	16,092.00	2	2	100.0	0	2
2014	5687	2130	PPL DECC-3637 Columbus Av S	OPEN	14B	LMH	32,187.00	0.0	32,187.00	0	0	0.0	0	0
2014	5687	2131	PPL DECC-211 W 28th St	COM	14B	LMH	50,175.00	100.0	50,175.00	6	6	100.0	0	6
2014	5687	2132	PPL DECC-2813 Pillsbury Ave	COM	14B	LMH	42,128.00	100.0	42,128.00	5	5	100.0	0	5
2014	5687	2133	PPL DECC-1203-5 21st St E	OPEN	14B	LMH	32,186.00	0.0	32,186.00	0	0	0.0	0	0
2014	5687	2283	Seward Towers East Renovation-2910 E Franklin	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2014	5687	2284	Seward Towers West Renovation-2515 S 9th St	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2014	5689	2148	Owner Occupied Rehab	OPEN	14A	LMH	238,077.37	0.0	31,571.46	0	0	0.0	0	0
2014	5690	1899	Acq-Demo 3534 Fremont Ave N	OPEN	14G	SBS	4,746.37	0.0	4,700.37	0	0	0.0	0	0
2014	5690	2098	Vacant & Boarded-Administration	OPEN	14H	SBS	889,638.24	0.0	889,638.24	0	0	0.0	0	0
2014	5690	2099	4640 Portland Av-Acq/Disp	OPEN	14G	SBS	15,888.91	0.0	656.00	0	0	0.0	0	0
2014	5690	2109	Acq & Disp-5147 Penn Av N	OPEN	14G	SBS	3,876.27	0.0	3,876.27	0	0	0.0	0	0
2014	5690	2110	Acq & Disp-3419 James Av N	OPEN	14G	LMH	5,936.52	0.0	5,771.52	0	0	0.0	0	0

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2014	5690	2112 Acq Disp-2701 Oliver Av N	OPEN	14G	SBS	11,911.22	0.0	11,911.22	0	0	0.0	0	0
2014	5690	2114 acq Disp-3239 Fremont Ave N	OPEN	14G	SBS	5,030.02	0.0	5,030.02	0	0	0.0	0	0
2014	5690	2115 Acq Disp-3243 Fremont Ave N	OPEN	14G	SBS	6,524.20	0.0	6,524.20	0	0	0.0	0	0
2014	5690	2137 Acq Disp-422 30th Av N	OPEN	14G	SBS	1,873.69	0.0	1,873.69	0	0	0.0	0	0
2014	5690	2138 Acq Disp-3522 Aldrich Av N	OPEN	14G	SBS	4,771.04	0.0	4,771.04	0	0	0.0	0	0
2014	5690	2142 Acq Disp-4238 Thomas Av N	OPEN	14G	SBS	7,113.20	0.0	7,113.20	0	0	0.0	0	0
2014	5690	2144 Acq Disp-3245 Fremont Av N	OPEN	14G	SBS	4,069.88	0.0	4,069.88	0	0	0.0	0	0
2014	5690	2155 Acq Disp-2102 25th Ave N	OPEN	14G	SBS	150.00	0.0	150.00	0	0	0.0	0	0
2014	5690	2157 Acq Disp -2115 Bryant Ave N	OPEN	14G	SBS	12,622.17	0.0	12,622.17	0	0	0.0	0	0
2014	5690	2158 Acq Disp-2732 4th St N	OPEN	14G	SBS	3,160.41	0.0	3,160.41	0	0	0.0	0	0
2014	5690	2172 Acq/Disp-2548 12th Ave S	OPEN	14G	SBS	32,629.03	0.0	32,629.03	0	0	0.0	0	0
2014	5690	2173 Acq/Disp-2527 18th Ave S	OPEN	14G	SBS	21,194.00	0.0	21,194.00	0	0	0.0	0	0
2014	5690	2178 Acq/Disp-3500 Clinton Ave	OPEN	14G	SBS	3,929.35	0.0	3,929.35	0	0	0.0	0	0
2014	5690	2216 Acq-Disp 916 Newton	OPEN	14G	SBS	5,000.00	0.0	3,825.20	0	0	0.0	0	0
2014	5690	2217 Acq-Disp 3014 Logan Ave N	OPEN	14G	SBS	5,000.00	0.0	3,676.46	0	0	0.0	0	0
2014	5690	2218 Acq-Disp 1419 Upton	OPEN	14G	SBS	5,000.00	0.0	3,702.48	0	0	0.0	0	0
2014	5690	2219 Acq-Disp 1115 40th	OPEN	14G	SBS	5,000.00	0.0	4,672.84	0	0	0.0	0	0
2014	5690	2220 Acq-Disp 3822 Lyndale	OPEN	14G	SBS	5,000.00	0.0	3,224.36	0	0	0.0	0	0
2014	5690	2221 Acq-Disp 4826 Girard	OPEN	14G	SBS	5,000.00	0.0	3,544.17	0	0	0.0	0	0
2014	5690	2222 Acq-Disp 701 Newton	OPEN	14G	SBS	5,000.00	0.0	3,362.14	0	0	0.0	0	0
2014	5690	2223 Acq-Disp 2901 Dupont Av N	OPEN	14G	SBS	6,478.99	0.0	6,403.99	0	0	0.0	0	0
2014	5690	2225 Acq-Disp 2800 18th Ave N	OPEN	14G	SBS	15,697.60	0.0	15,622.60	0	0	0.0	0	0
2014	5690	2226 Acq-Disp 2700 Aldrich	OPEN	14G	SBS	7,156.80	0.0	7,156.80	0	0	0.0	0	0
2014	5690	2227 Acq-Disp 4318 James	OPEN	14G	SBS	5,000.00	0.0	2,801.40	0	0	0.0	0	0
2014	5690	2228 Acq-Disp 3751 Logan	OPEN	14G	SBS	5,000.00	0.0	2,599.93	0	0	0.0	0	0
2014	5690	2229 Acq-Disp 3746 Logan	OPEN	14G	SBS	5,000.00	0.0	600.00	0	0	0.0	0	0
2014	5690	2230 Acq-Disp 3726 Logan	OPEN	14G	SBS	5,000.00	0.0	1,997.26	0	0	0.0	0	0
2014	5690	2231 Acq-Disp 3515 Girard	OPEN	14G	SBS	6,500.38	0.0	6,454.38	0	0	0.0	0	0
2014	5690	2232 Acq-Disp 3506 Colfax	OPEN	14G	SBS	5,038.05	0.0	4,992.05	0	0	0.0	0	0

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2014	5690	2233	Acq-Disp 3338 Upton	OPEN	14G	SBS	5,000.00	0.0	3,280.87	0	0	0.0	0	0
2014	5690	2235	Acq-Disp 2008 Glenwood	OPEN	14G	SBS	5,000.00	0.0	1,716.73	0	0	0.0	0	0
2014	5690	2238	Acq-Disp 1426 Penn	OPEN	14G	SBS	26,985.74	0.0	26,985.74	0	0	0.0	0	0
2014	5690	2239	Acq-Disp 3449 Lyndale	OPEN	14G	SBS	5,000.00	0.0	3,966.13	0	0	0.0	0	0
2014	5692	2050	LEAD HAZARD REDUCTION	OPEN	14I	LMH	61,000.00	0.0	23,664.91	0	0	0.0	0	0
2014 TOTALS: BUDGETED/UNDERWAY							1,587,981.88	81.8	1,300,442.65	0	0	0.0	0	0
COMPLETED							148,627.00	100.0	148,627.00	19	19	100.0	0	19
							1,736,608.88	83.4	1,449,069.65	19	19	100.0	0	19

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	6665	2007	Acquisition-2022 W Broadway (West Broadway Crescent)	COM	12	LMH	249,429.05	100.0	249,429.05	54	54	100.0	0	54
2013	6665	2008	MultiFamily Year 39 Administration	OPEN	14H	LMH	723,617.45	0.0	723,617.45	0	0	0.0	0	0
2013	6665	2013	Urban Homeworks-2111 6th St N	COM	14B	LMH	42,818.00	100.0	42,818.00	2	2	100.0	0	2
2013	6665	2014	Urban Homeworks-2605 Colfax Av N	COM	14B	LMH	42,818.00	100.0	42,818.00	2	2	100.0	0	2
2013	6665	2015	Urban Homeworks-2810 Emerson Ave N	COM	14B	LMH	42,818.00	100.0	42,818.00	2	2	100.0	0	2
2013	6665	2016	Urban Homeworks-2115 Lyndale Ave N	COM	14B	LMH	193,050.12	100.0	193,050.12	9	9	100.0	0	9
2013	6665	2017	Urban Homeworks-2618 Dupont Ave N	COM	14B	LMH	42,818.00	100.0	42,818.00	2	2	100.0	0	2
2013	6665	2039	North Haven Apartments-2220 Clinton	COM	14B	LMH	550,580.00	38.5	212,184.00	5	5	100.0	0	5
2013	6665	2275	Little Earth VI Rehab-2499 18th Ave S	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2013	6665	2276	Little Earth VI Rehab-2434 Cedar Ave S	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2013	6665	2277	Little Earth VI Rehab-2432 Cedar Ave S	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2013	6669	2250	West Lowry Redevelopment	OPEN	14G	SBS	155.50	0.0	155.50	0	0	0.0	0	0
2013	6670	1922	LEAD HAZARD REDUCTION	COM	14I	LMH	61,500.00	100.0	61,500.00	9	8	88.9	0	9
2013 TOTALS: BUDGETED/UNDERWAY							723,772.95	100.0	723,772.95	0	0	0.0	0	0
COMPLETED							1,225,831.17	72.3	887,435.17	85	84	98.8	0	85

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1,949,604.12 82.6 1,611,208.12 85 84 98.8 0 85

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER			
2012	3519	1826	Multifamily Admin YR38	OPEN	14H	LMH	1,559,262.66	0.0	1,559,262.66	0	0	0.0	0	0			
2012	3519	1852	Stadford Flats-16-22 E 15th St	COM	14B	LMH	873,651.00	100.0	873,651.00	62	62	100.0	0	62			
2012	3519	1858	Urban Homeworks Rental Reclaim III-2634-14th Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2			
2012	3519	1859	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2			
2012	3519	1860	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	COM	14G	LMH	88,888.88	100.0	88,888.88	4	3	75.0	0	4			
2012	3519	1861	Urban Homeworks Rental Reclaim III-3105 Columbus Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2			
2012	3519	1862	Urban Homeworks Rental Reclaim III-2206 6th St N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2			
2012	3519	1863	Urban Homeworks Rental Reclaim III-3104/06 Chicago Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2			
2012	3519	1864	Urban Homeworks Rental Reclaim III-2025 Emerson Av N	COM	14G	LMH	266,666.72	100.0	266,666.72	12	11	91.7	0	12			
2012	3519	1865	Urban Homeworks Rental Reclaim III-3030 Oakland Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2			
2012	3519	1866	Urban Homeworks Rental Reclaim III-1815 Emerson Ave N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2			
2012	3519	1867	Urban Homeworks Rental Reclaim III-2902 Bryant Ave N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2			
2012	3519	1868	Urban Homeworks Rental Reclaim III-3351 Park Ave S	COM	14G	LMH	88,888.88	100.0	88,888.88	4	3	75.0	0	4			
2012	3524	1775	LEAD HAZARD REDUCTION	OPEN	14I	LMH	61,500.00	100.0	61,500.00	235	232	98.7	39	196			
							2012	TOTALS: BUDGETED/UNDERWAY		1,620,762.66	100.0	1,620,762.66	235	232	98.7	39	196
								COMPLETED		1,673,651.00	100.0	1,673,651.00	98	90	91.8	0	98

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3,294,413.66 100.0 3,294,413.66 333 322 96.6 39 294

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	0157	2183	2222 McNair Av-Penn & Broadway	OPEN	14G	LMH	4,598.90	0.0	4,598.90	0	0	0.0	0	0
2011	0158	1731	Multifamily Admin YR37	COM	14H	LMH	30,819.75	0.0	30,819.75	0	0	0.0	0	0
2011	0158	1816	Abbott Apartments-110-18th St E	COM	14G	LMH	875,000.00	100.0	875,000.00	123	25	20.3	0	123
2011	0158	1817	AOHP-723 Sheridan Ave N	COM	14A	LMH	3,241.00	100.0	3,241.00	1	1	100.0	1	0
2011	0158	1968	Grant St Commons-1300 Portland	COM	14B	LMH	425,000.00	100.0	425,000.00	76	59	77.6	0	76
2011	6764	1686	LEAD HAZARD REDUCTION	COM	14I	LMH	99,943.00	100.0	99,943.00	220	220	100.0	53	167
2011 TOTALS: BUDGETED/UNDERWAY							4,598.90	100.0	4,598.90	0	0	0.0	0	0
COMPLETED							1,434,003.75	100.0	1,434,003.75	420	305	72.6	54	366
							1,438,602.65	100.0	1,438,602.65	420	305	72.6	54	366

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	1907	1573	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	207	207	100.0	0	207
2010	5069	1605	Multifamily Admin	COM	14H	LMH	3,923,113.92	0.0	3,923,113.92	0	0	0.0	0	0
2010	5069	1635	Cedar Riverside - 1630 6th St S(D Bldg)	COM	14B	LMH	236,225.16	100.0	236,225.16	162	149	92.0	0	162
2010	5069	1636	Cedar Riverside - 1630 6th St S (B Bldg/Annex)	COM	14B	LMH	43,745.40	100.0	43,745.40	28	26	92.9	0	28
2010	5069	1637	Cedar Riverside - 1530 6th St S (Chase)	COM	14B	LMH	326,632.32	100.0	326,632.32	224	179	79.9	0	224
2010	5069	1638	Cedar Riverside - 1515 4th St S (E Bldg)	COM	14B	LMH	355,795.92	100.0	355,795.92	244	238	97.5	0	244
2010	5069	1639	Cedar Riverside - 1601 4th St S (F Bldg)	COM	14B	LMH	170,607.06	100.0	170,607.06	117	95	81.2	0	117
2010	5069	1640	Cedar Riverside - 1630 6th St S (B Bldg)	COM	14B	LMH	104,988.96	100.0	104,988.96	78	73	93.6	0	78
2010	5069	1641	Cedar Riverside - 1630 6th St S (D Bldg/Annex)	COM	14B	LMH	29,163.68	100.0	29,163.68	20	17	85.0	0	20
2010	5069	1642	Cedar Riverside - 1615 4th St S (McKnight)	COM	14B	LMH	594,928.82	100.0	594,928.82	408	387	94.9	0	408
2010	5069	1643	Cedar Riverside - 1630 6th St S (Skyway)	COM	14B	LMH	37,912.68	100.0	37,912.68	22	22	100.0	0	22



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2010	5069	1656 AOHP-Homebuyer Program 3227 15th Ave S	COM	14A	LMH	21,726.00	100.0	21,726.00	1	1	100.0	1	0
2010	5069	1657 AOHP=Homebuyer Program 1615 31st St E	COM	14A	LMH	34,800.00	100.0	34,800.00	1	1	100.0	1	0
2010	5069	1658 AOHP-3750 Sheridan Ave N	COM	14A	LMH	36,500.00	100.0	36,500.00	1	1	100.0	1	0
2010	5069	1659 AOHP-3621 44th Ave S	COM	14A	LMH	12,890.00	100.0	12,890.00	1	1	100.0	1	0
2010	5069	1660 AOHP-3236 22nd Ave S	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2010	5069	1663 ZOOM House-3244 Blaisdell Ave S	COM	14B	LMH	255,907.08	100.0	255,907.08	22	22	100.0	0	22
2010	5069	1751 Alliance Northside-Non Profit Admin	COM	14G	LMH	23,500.00	0.0	23,500.00	0	0	0.0	0	0
2010	5069	1769 Alliance Northside Properties(NSP1)-2519 Fremont Ave N	COM	14G	LMH	101,398.22	100.0	101,398.22	7	6	85.7	0	7
2010	5069	1770 Alliance Northside Properties(NSP1)-2655 Thomas Ave N	COM	14G	LMH	28,970.94	100.0	28,970.94	2	2	100.0	0	2
2010	5069	1771 Alliance Northside Properties(NSP1)-3725 Penn Ave N	COM	14G	LMH	57,941.84	100.0	57,941.84	4	4	100.0	0	4
2010	5071	1896 54th & Riverview Excess Land-5348 Riverview Road	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	1848 PPL Foreclosure II-518 Penn Ave N	COM	14G	LMH	4,833.33	100.0	4,833.33	4	4	100.0	0	4
2010	8659	1849 PPL Foreclosure II- 3601 Fremont Ave N	COM	14G	LMH	4,833.33	100.0	4,833.33	4	4	100.0	0	4
2010	8659	1850 PPL Foreclosure II- 1618 Glenwood	COM	14G	LMH	14,500.00	100.0	14,500.00	12	12	100.0	0	12
2010	8659	1851 PPL Foreclosure II- 3405 Penn Ave N	COM	14G	LMH	4,833.34	100.0	4,833.34	4	4	100.0	0	4
2010	8659	2273 YouthLink Project	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2274 Anishanabe Bii Gii Winn	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2280 Little Earth VI NPA-2434 Cedar Ave	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2281 Little Earth VI NPA-2432 Cedar Ave	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2282 Little Earth VI NPA-2499 18th Ave S	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2286 PRG I-3708 Elliot	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010	8659	2287 PRG II-2730 Portland	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
		2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	6,580,748.00	100.0	6,580,748.00	1,574	1,456	92.5	5	1,569
						6,580,748.00	100.0	6,580,748.00	1,574	1,456	92.5	5	1,569

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0003	1410	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	225,000.00	24.9	56,001.70	10	10	100.0	10	0
2009	0014	1428	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	219,000.00	100.0	219,000.00	134	134	100.0	0	134
2009	0015	1429	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	450	450	100.0	0	450
2009	2569	1540	Multifamily Admin	COM	14H	LMH	949,274.34	0.0	949,274.34	0	0	0.0	0	0
2009	2569	1543	PPL Northside, 610 Logan Ave N., North Side Community Lmtd Ptshp	COM	14B	LMH	205,025.90	100.0	205,025.90	11	11	100.0	0	11
2009	2569	1598	4228-17th Ave S-AOHP-Home Buyers Initiated Program	COM	14A	LMH	31,550.00	100.0	31,550.00	1	1	100.0	1	0
2009	2569	1599	3306 James Ave N-AOHP-Homebuyer Initiated Program	COM	14A	LMH	3,703.00	100.0	3,703.00	1	1	100.0	1	0
2009	2569	1600	2709-12th Ave S-AOHP-Home Buyer Intiated Program	COM	14A	LMH	8,475.00	100.0	8,475.00	1	1	100.0	1	0
2009	2569	1601	1419 Hall Curve-AHOP-Home Buyer Intiated Program	COM	14A	LMH	2,525.00	100.0	2,525.00	1	1	100.0	1	0
2009	2569	1626	Whittier Cooperative Apartments	COM	14B	LMH	525,000.00	100.0	525,000.00	45	45	100.0	0	45
2009	2569	1651	PPL Northside, 1119 & 1123 Logan Ave N., North Side Community Lmtd Ptshp	COM	14B	LMH	149,109.60	100.0	149,109.60	8	8	100.0	0	8
2009	2569	1652	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community Lmtd Ptshp	COM	14B	LMH	298,219.20	100.0	298,219.20	16	16	100.0	0	16
2009	2569	1653	PPL Northside, 1027 Morgan Ave N., North Side Community Lmtd Ptshp	COM	14B	LMH	260,941.80	100.0	260,941.80	14	14	100.0	0	14
2009	2569	1654	PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community Lmtd Ptshp	COM	14B	LMH	242,303.10	100.0	242,303.10	13	13	100.0	0	13
2009	2569	1661	AOHP- 2900 38th Ave S	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2009	2569	1757	Rental Reclaim Phase IV-2129 Emerson Ave N	COM	14G	LMH	86,343.75	100.0	86,343.75	4	4	100.0	0	4
2009	2569	1758	Rental Reclaim Phase IV-1514 Irving Ave N	COM	14G	LMH	43,171.87	100.0	43,171.87	2	2	100.0	0	2
2009	2569	1759	Rental Reclaim Phase IV-2026 Fremont Ave N	COM	14G	LMH	43,171.88	100.0	43,171.88	2	2	100.0	0	2
2009	2569	1760	Rental Reclaim Phase IV-1312 16th Ave N	COM	14G	LMH	43,171.87	100.0	43,171.87	2	2	100.0	0	2
2009	2569	1761	Rental Reclaim Phase IV-1811 Emerson Ave N	COM	14G	LMH	43,171.88	100.0	43,171.88	2	2	100.0	0	2

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2009	2569	1762 Rental Reclaim Phase IV-2701 Lyndale Ave N	COM	14G	LMH	86,343.75	100.0	86,343.75	4	4	100.0	0	4
2009	2578	1551 Gateway Lofts-	COM	14B	LMH	30,000.00	100.0	30,000.00	46	41	89.1	0	46
2009	2578	1554 Whittier Cooperative-Non Profit Admin	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1555 3631 Penn Ave N- Non Profit Admin	COM	14B	LMH	12,000.00	100.0	12,000.00	6	6	100.0	0	6
2009	2578	1556 PPL Foreclosure-Non Profit Admin	COM	14B	LMH	8,000.00	100.0	8,000.00	4	4	100.0	0	4
2009	2578	1557 Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1569 ZOOM House	COM	14B	LMH	22,000.00	0.0	22,000.00	0	0	0.0	0	0
2009	2578	1756 Rental Reclaim Phase IV	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1795 Rental Reclaim-2206 6th St N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1796 Rental Reclaim-2025 Emerson Ave N	COM	14G	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2009	2578	1797 Rental Reclaim-2902 Bryant Ave N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1798 Rental Reclaim-1815 Emerson Ave N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1799 Rental Reclaim-3351 Park Ave	COM	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0
2009	2578	1800 Rental Reclaim-3105 Columbus Ave	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1801 Rental Reclaim-2616 Blaisdell Ave	COM	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0
2009	2578	1802 Rental Reclaim-2634 14th Ave S	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1803 Rental Reclaim-3104 Chicago	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1804 Rental Reclaim-3030 Oakland Ave	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1805 Rental Reclaim-3129 Columbus Ave	COM	14G	LMH	1,666.65	0.0	1,666.65	0	0	0.0	0	0
2009	2578	1829 2906 Golden Valley Rd-Alliance NSP2	COM	14G	LMH	10,000.00	100.0	10,000.00	4	4	100.0	0	4
2009	2578	1830 2637 Newton N-Alliance NSP2	COM	14G	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2009	2578	1831 2223 Upton Ave N-Alliance NSP2	COM	14G	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2009	2578	1832 2637 Upton Ave N-Alliance NSP2	COM	14G	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2009	2578	1833 3750 Penn Ave N-Alliance NSP2	COM	14G	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2009	2578	2278 Hawthorne EcoVillage-NPA predevelop	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	5073	1976 AOHP-5200 Penn Ave N	OPEN	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	5073	1977 AOHP-3830 Colfax Av N	COM	12	LMH	30,676.83	100.0	30,676.83	1	1	100.0	1	0
2009	5073	1979 AOHP-1317 Sheridan Ave N	OPEN	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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2009	5073	1980	AOHP-3319 Fremont Ave N	COM	12	LMH	23,058.16	100.0	23,058.16	1	1	100.0	1	0
2009	5073	1981	AOHP-3963 Colfax Av N	COM	12	LMH	32,618.00	100.0	32,618.00	1	1	100.0	1	0
2009	5073	2037	Contruccion Financing-1901 E M Stately	OPEN	12	LMH	40,000.00	0.0	0.00	0	0	0.0	0	0
2009	5073	2038	Construction Financing-1905 E M Stately	COM	12	LMH	40,000.00	100.0	40,000.00	1	1	100.0	1	0
2009	5073	2149	2635 James Av N-Construction	OPEN	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	5073	2150	3510 Colfax Av N-Construction	OPEN	12	LMH	91,000.00	0.0	69,968.00	0	0	0.0	0	0
2009	5073	2151	3514 Colfax Av N-Construction	OPEN	12	LMH	92,000.00	0.0	70,905.00	0	0	0.0	0	0
2009	5073	2152	3545 Columbus Av N-Construction	OPEN	12	LMH	176,939.00	0.0	107,656.51	0	0	0.0	0	0
2009	5073	2153	3532 Chicago Av-Construction	OPEN	12	LMH	159,733.00	0.0	159,733.00	0	0	0.0	0	0
2009	5073	2214	Contruccion Financing-1843 EM Stately	OPEN	12	LMH	77,500.00	0.0	0.00	0	0	0.0	0	0
2009	5073	2215	Contruccion Financing-1915 EM Stately	OPEN	12	LMH	40,000.00	0.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							902,172.00	51.4	464,264.21	10	10	100.0	10	0
COMPLETED							3,713,854.93	100.0	3,713,854.93	783	778	99.3	8	775
							4,616,026.93	90.5	4,178,119.14	793	788	99.3	18	775

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													OCCUPIED OWNER	UNITS RENTER
2008	0017	1297	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	410,434.00	0.0	194,554.12	0	0	0.0	0	0
2008	0019	1303	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	218,000.00	100.0	218,000.00	75	75	100.0	0	75
2008	0020	1304	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	59	55	93.2	0	59
2008	0042	1477	FREMONT FLATS	COM	14B	LMH	624,231.00	100.0	624,231.00	10	10	100.0	0	10
2008	0042	1525	Many Rivers East	COM	14B	LMH	179,000.00	100.0	179,000.00	3	3	100.0	0	3
2008	0042	1527	AOHP- 3748 Blaisdell	COM	14A	LMH	29,300.00	100.0	29,300.00	1	1	100.0	1	0
2008	0042	1528	AOHP-5254 Dupont	COM	14A	LMH	19,350.00	100.0	19,350.00	1	1	100.0	1	0
2008	0042	1529	AOHP-4054 Sheridan	COM	14A	LMH	21,035.00	100.0	21,035.00	1	1	100.0	1	0
2008	0042	1530	Buri Manor	COM	14B	LMH	182,600.00	100.0	182,600.00	38	38	100.0	0	38
2008	0042	1533	AOHP- 3117 Oakland Ave	COM	14A	LMH	28,545.00	100.0	28,545.00	1	1	100.0	1	0

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2008	0042	1534	AOHP - 2914 14th Ave S	COM	14A	LMH	35,285.00	100.0	35,285.00	1	1	100.0	1	0
2008	0042	1538	Exodus Apartments	COM	14B	LMH	129,000.00	100.0	129,000.00	12	12	100.0	0	12
2008	0042	1539	Mulifamily Admin	COM	14H	LMH	290,472.58	0.0	290,472.58	0	0	0.0	0	0
2008	0046	1526	West Broadway Curve	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	6047	1489	CDBG-R Lead Hazard Reduction	COM	14I	LMH	0.00		0.00	30	30	100.0	20	10
2008 TOTALS: BUDGETED/UNDERWAY							410,434.00	47.4	194,554.12	0	0	0.0	0	0
COMPLETED							1,881,818.58	100.0	1,881,818.58	232	228	98.2	25	207
							2,292,252.58	90.5	2,076,372.70	232	228	98.2	25	207

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													OCCUPIED OWNER	UNITS RENTER
2007	0004	1398	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,280.00	100.0	19,280.00	1	1	100.0	1	0
2007	0004	1399	AOHP - HOMEBUYER INITATED PROGRAM	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2007	0005	1384	ECHO FLATS	COM	14B	LMH	707,759.00	100.0	707,759.00	20	20	100.0	0	20
2007	0005	1391	HOPE BLOCK STABILIZATION	COM	14B	LMH	646,000.00	100.0	646,000.00	16	16	100.0	0	16
2007	0005	1395	OLSON TOWNE HOMES	COM	14B	LMH	368,284.00	100.0	368,284.00	92	92	100.0	0	92
2007	0005	1397	MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST	COM	14H	LMH	708,390.41	0.0	708,390.41	0	0	0.0	0	0
2007	0005	1422	ALLIANCE HOUSING - SCATTERED: 2413 10th Ave	COM	14G	LMH	300,000.00	100.0	300,000.00	22	22	100.0	0	22
2007	0012	1166	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	227,700.00	100.0	227,700.00	87	87	100.0	0	87
2007	0013	1167	LEAD HAZARD REDUCTION	COM	14I	LMH	130,800.00	100.0	130,800.00	104	104	100.0	0	104
2007	0056	1295	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	754,113.51	0.0	517,260.62	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							754,113.51	68.5	517,260.62	0	0	0.0	0	0
COMPLETED							3,143,213.41	100.0	3,143,213.41	343	343	100.0	2	341
							3,897,326.92	93.9	3,660,474.03	343	343	100.0	2	341

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													OCCUPIED OWNER	UNITS RENTER
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	1,451,225.63	0.0	1,451,225.63	0	0	0.0	0	0
2006	0004	1155	PPL SOUTHSIDE	COM	14B	LMH	336,500.00	100.0	336,500.00	48	48	100.0	0	48
2006	0004	1243	NON PROFIT ADMIN - LITTLE EARTH UNITED	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
2006	0004	1292	OLSON TOWNE HOMES - NONPROFIT ADM	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2006	0004	1299	SLATER SQUARE	COM	14B	LMH	542,500.00	100.0	542,500.00	162	162	100.0	0	162
2006	0004	1341	HOMEBUYER INITIATED PROGRAM	COM	14A	LMH	30,300.00	100.0	30,300.00	1	1	100.0	1	0
2006	0004	1351	HOPE III NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0004	1366	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	36,300.00	100.0	36,300.00	1	1	100.0	1	0
2006	0004	1367	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	23,412.00	100.0	23,412.00	1	1	100.0	1	0
2006	0005	1524	Alliance Housing-Scattered 8-Non Profit Admin	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0008	1236	PPL NORTHSIDE COMMUNITY REDEVELOPMENT	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0010	1015	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266,180.00	100.0	266,180.00	212	212	100.0	0	212
2006	0011	1016	LEAD HAZARD REDUCTION	COM	14I	LMH	153,856.00	100.0	153,856.00	155	154	99.4	0	155
2006	2742	1542	Residential Loan & Grant	COM	14A	LMH	215,608.89	100.0	215,608.89	5	5	100.0	5	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3,183,382.52	100.0	3,183,382.52	625	624	99.8	8	617
							3,183,382.52	100.0	3,183,382.52	625	624	99.8	8	617

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													OCCUPIED OWNER	UNITS RENTER
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELLSTONE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	12,197,500.00	3.3	400,000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99,572.00	100.0	99,572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	COM	14B	LMH	350,000.00	100.0	350,000.00	52	52	100.0	0	52

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2005	0004	1065 ELLIOT PARK I STABILIZATION NON PROFIT	COM	14H	LMH	18,562.00	0.0	18,562.00	0	0	0.0	0	0
2005	0004	1067 INCARNATION HOUSE	COM	14B	LMH	180,800.00	100.0	180,800.00	15	15	100.0	0	15
2005	0005	1156 PPL SOUTHSIDE NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0007	1006 HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35,000.00	100.0	35,000.00	2	1	50.0	1	1
2005	0007	1079 RESIDENTIAL LOAN AND GRANT PROGRAM	COM	14A	LMH	1,435,234.60	100.0	1,435,234.60	95	95	100.0	95	0
2005	0007	1087 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55,000.00	100.0	55,000.00	2	2	100.0	1	1
2005	0007	1093 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2005	0007	1146 HOME IMPROVEMENT LOANS AND GRANTS	COM	14B	LMH	34,150.00	100.0	34,150.00	2	2	100.0	1	1
2005	0007	1151 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29,986.00	100.0	29,986.00	2	2	100.0	1	1
2005	0007	1158 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1223 HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1541 Residential Loan & Grant	COM	14A	LMH	239,174.00	0.0	239,174.00	0	0	0.0	0	0
2005	0011	898 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297,338.00	100.0	297,338.00	153	153	100.0	0	153
2005	0012	899 LEAD HAZARD REDUCTION	COM	14I	LMH	169,915.28	100.0	169,915.28	137	137	100.0	0	137
2005	0012	1071 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1,625.72	0.0	1,625.72	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441
						15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441

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													OCCUPIED OWNER	UNITS RENTER
2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT ADMIN	COM	14B	LMH	4,786,636.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	892	Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT	COM	14B	LMH	16,333.33	0.0	16,333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJECT	COM	14B	LMH	11,881,811.00	5.6	660,000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30,000.00	100.0	30,000.00	35	35	100.0	0	35
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PROFIT ADMN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	1,009,700.00	43.0	433,746.00	11	9	81.8	0	11

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2004	0046	953 CITY FLATS APARTMENTS	COM	14B	LMH	597,455.00	100.0	597,455.00	27	27	100.0	0	27
2004	0046	956 CCHT	COM	14B	LMH	2,532,161.00	50.2	1,270,000.00	18	18	100.0	0	18
2004	0046	957 THE BRIDGE-NONPROFIT ADMIN	COM	14H	LMH	405,823.00	0.0	29,000.00	0	0	0.0	0	0
2004	0046	958 NORTH HAVEN APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2004	0046	959 NORTH HAVEN APARTMENTS	COM	14B	LMH	171,813.73	100.0	171,813.73	4	4	100.0	0	4
2004	0046	960 MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN	COM	14H	LMH	24,000.00	0.0	24,000.00	0	0	0.0	0	0
2004	0046	969 CAMDEN APTS	COM	12	LMH	6,283,340.00	6.4	400,000.00	23	23	100.0	0	23
2004	0046	984 2100 BLOOMINGTON	COM	14B	LMH	300,000.00	100.0	300,000.00	90	90	100.0	0	90
2004	0046	985 RIPLEY GARDENS	COM	12	LMH	445,000.00	100.0	445,000.00	52	27	51.9	0	52
2004	0046	1086 MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	674,872.21	0.0	674,872.21	0	0	0.0	0	0
2004	0046	1216 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1219 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1224 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0046	1225 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	7,550.00	100.0	7,550.00	1	1	100.0	1	0
2004	0046	1226 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	14,775.00	100.0	14,775.00	1	1	100.0	1	0
2004	0046	1227 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	13,309.00	100.0	13,309.00	1	1	100.0	1	0
2004	0046	1237 AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	8,750.00	100.0	8,750.00	1	1	100.0	1	0
2004	0046	1238 AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0047	849 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159,733.03	100.0	159,733.03	13	13	100.0	0	13
2004	0047	1070 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	19,936.97	0.0	19,936.97	0	0	0.0	0	0
2004	0048	850 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206,841.54	100.0	206,841.54	290	290	100.0	0	290
2004	0048	1073 MPHA REHABILITATION	COM	14C	LMH	105,583.46	0.0	105,583.46	0	0	0.0	0	0

2004	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					29,811,424.27	19.2	5,734,699.27	711	684	96.2	8	703
						29,811,424.27	19.2	5,734,699.27	711	684	96.2	8	703

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG % CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE	
												OWNER	RENTER



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2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313,000.00	100.0	313,000.00	73	73	100.0	0	73
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589,572.00	100.0	589,572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMENTS	COM	12	LMH	58,272,443.00	5.0	2,925,000.00	219	178	81.3	0	219
2003	0035	1056	SAINT ANNE'S SENIOR HOUSING	COM	12	LMH	100,000.00	100.0	100,000.00	59	59	100.0	0	59
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE TESTING	COM	14I	LMH	180,000.00	100.0	180,000.00	269	269	100.0	0	269
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631
							59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	243,090.00	100.0	243,090.00	74	74	100.0	56	18
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							243,090.00	100.0	243,090.00	74	74	100.0	56	18
							243,090.00	100.0	243,090.00	74	74	100.0	56	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99,624.31	0.0	99,624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416,213.50	100.0	416,213.50	65	65	100.0	0	65
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20,000.00	100.0	20,000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	18,787.50	100.0	18,787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21,970.00	100.0	21,970.00	2	1	50.0	1	1

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2000	0023	971 HOME IMPROVEMENT ASSISTANCE - 4208 32ND	COM	14B	LMH	30,541.00	100.0	30,541.00	2	2	100.0	1	1
2000	0023	972 HOME IMPROVEMENT ASSIT - 1912 WASHINGTON	COM	14B	LMH	23,175.00	100.0	23,175.00	2	2	100.0	1	1
2000	0023	973 HOME IMPROVEMENT ASST - 910 W 31ST ST	COM	14B	LMH	32,890.00	100.0	32,890.00	1	1	100.0	1	0
2000	0023	983 HOME IMPROVEMENT ASSIS - 2309 32ND AVE S	COM	14B	LMH	25,044.00	100.0	25,044.00	2	1	50.0	1	1
2000	0023	1159 RESIDENTIAL LOAN/GRANT PROG	COM	14A	LMH	8,787.50	0.0	8,787.50	0	0	0.0	0	0
2000	0027	619 LEAD HAZARD REDUCTION-- RISK ASSESSMENT	COM	14I	LMH	122,035.07	100.0	122,035.07	371	371	100.0	0	371
2000 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						849,067.88	100.0	849,067.88	451	446	98.8	8	443
						849,067.88	100.0	849,067.88	451	446	98.8	8	443

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11,780.56	0.0	11,780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1,125.98	0.0	1,125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7,810,300.30	100.0	7,810,300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7,500.00	100.0	7,500.00	5	4	80.0	0	5
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7,400.00	100.0	7,400.00	4	4	100.0	0	4
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	4	4	100.0	0	4
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	1	1	100.0	0	1
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5,500.00	100.0	5,500.00	2	2	100.0	0	2
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7,500.00	100.0	7,500.00	2	2	100.0	0	2
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE SE	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6,000.00	100.0	6,000.00	2	2	100.0	0	2
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1

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1997	0015	405 PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	424 PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12,000.00	100.0	12,000.00	5	5	100.0	0	5
1997	0015	425 PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5
1997	0015	437 PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16,000.00	100.0	16,000.00	5	5	100.0	0	5
1997	0015	447 PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1997	0015	489 PLEX - 2139 JAMES AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	517 PLEX LOAN	COM	14B	LMH	6,600.00	100.0	6,600.00	4	4	100.0	0	4
1997	0015	522 PLEX LOAN	COM	14B	LMH	7,500.00	100.0	7,500.00	3	3	100.0	0	3
1997	0015	530 PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5,000.00	100.0	5,000.00	4	4	100.0	0	4
1997	0015	565 PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10,000.00	100.0	10,000.00	6	6	100.0	0	6
1997	0015	566 PLEX - 1020 24TH AVE NE	COM	14B	LMH	5,800.00	100.0	5,800.00	4	4	100.0	0	4
1997	0015	572 PLEX - 623 26TH AVE N	COM	14B	LMH	9,000.00	100.0	9,000.00	3	2	66.7	0	3
1997	0015	584 PLEX LOAN - 54-56 CLARENCE AVE SE	COM	14B	LMH	8,756.76	100.0	8,756.76	3	3	100.0	0	3
1997	0015	585 PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0015	586 PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15,000.00	100.0	15,000.00	5	5	100.0	0	5
1997	0016	159 CITY CODE ABATEMENT/DEFERRED LOANS	COM	14A	LMH	1,484,320.18	100.0	1,484,320.18	225	225	100.0	0	225
1997	0017	412 LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525,000.00	100.0	525,000.00	202	202	100.0	0	202
1997	0017	625 LEAD REDUCTION SINGLE FAM ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	139	139	100.0	0	139
1997	0017	626 LEAD REDUCTION MULTI FAM-ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	461	461	100.0	0	461
1997	0018	160 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271,891.07	100.0	271,891.07	29	29	100.0	0	29
1997	0018	161 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243,254.00	100.0	243,254.00	60	60	100.0	0	60
1997	0020	167 REHAB SUPPORT PROGRAM	COM	14A	SBS	868,752.12	0.0	868,752.12	0	0	0.0	0	0
1997	0020	170 REHAB SUPPORT PROGRAM SCATTERED SITES	COM	14A	LMH	1,020,839.00	100.0	1,020,839.00	123	123	100.0	0	123
1997	0020	179 REHAB STABLIZATION FUND	COM	14A	LMH	929,951.60	0.0	929,951.60	0	0	0.0	0	0
1997	0020	395 HOMS INITIATIVE	COM	14A	LMH	350,000.00	100.0	350,000.00	10	10	100.0	0	10
1997	0021	165 VACANT HSING ADMIN	COM	14H	LMH	12,945,086.51	100.0	12,945,086.51	60	60	100.0	0	60
1997	0021	166 VACANT HSING SCATTERED SITES	COM	14G	SBS	14,929,988.03	0.0	14,929,988.03	0	0	0.0	0	0
1997	0021	439 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	294,093.80	0.0	294,093.80	0	0	0.0	0	0
1997	0021	527 PNHT REHAB GRANT	COM	14G	LMH	261,373.00	100.0	261,373.00	15	15	100.0	0	15

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1997	0022	180 MULTIFAMILY ADMIN	COM	14H	LMH	3,651,374.96	0.0	3,651,374.96	0	0	0.0	0	0
1997	0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3,495.44	100.0	3,495.44	10	10	100.0	0	10
1997	0022	187 JACK FROST FLATS - 2708 GRAND AVE S	COM	14B	LMH	8,004.10	100.0	8,004.10	10	10	100.0	0	10
1997	0022	188 1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	189 4TH & LAKE ST - 341-347 LAKE ST E	COM	14H	LMH	302,181.26	100.0	302,181.26	3	3	100.0	0	3
1997	0022	190 MORGAN HOUSE COOP - 1230 MORGAN AVE N	COM	14B	LMH	58,411.36	100.0	58,411.36	4	4	100.0	0	4
1997	0022	191 FREMONT AVE COOP - 1816 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	192 ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76,819.93	100.0	76,819.93	2	2	100.0	0	2
1997	0022	193 FREMONT AVE COOP -- 1814 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	194 FREMONT AVE COOP - 1820-22 FREMONT AVE N	COM	14B	LMH	23,120.00	100.0	23,120.00	2	2	100.0	0	2
1997	0022	195 VARIED 1ST AVE COOP - 2720 1ST AVE S	COM	14B	LMH	53,675.40	100.0	53,675.40	9	9	100.0	0	9
1997	0022	196 HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300,000.00	100.0	300,000.00	75	75	100.0	0	75
1997	0022	197 SCA - 1706 2ND AVE S	COM	14B	LMH	339,977.00	100.0	339,977.00	24	24	100.0	0	24
1997	0022	198 SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	199 SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	200 SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	201 SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	202 SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	203 SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	204 SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	205 SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	206 SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	207 SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	208 SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	209 SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	210 SCA - 1811 1ST AVE S	COM	14B	LMH	150,000.00	100.0	150,000.00	25	25	100.0	0	25
1997	0022	211 SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	212 SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	213 SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25

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1997	0022	214 SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	215 SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	216 SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	217 SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	218 SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	219 SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	220 SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	221 TWELVE SIXTEEN ASSN 1208 22ND ST E	COM	14B	LMH	17,510.32	100.0	17,510.32	7	7	100.0	0	7
1997	0022	222 SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	242 ALLIANCE APARTMENTS	COM	14B	LMH	174,039.00	100.0	174,039.00	124	124	100.0	0	124
1997	0022	243 3100 CLINTON	COM	14B	LMH	3,080.00	100.0	3,080.00	12	12	100.0	0	12
1997	0022	293 BOSSEN SECURITY IMPROVEMT-5750 33RD AV S	COM	14B	LMH	1,052.22	100.0	1,052.22	6	6	100.0	0	6
1997	0022	295 BOSSEN SECURITY IMPROVEMT-5753 33RD AV S	COM	14B	LMH	6,237.00	100.0	6,237.00	6	6	100.0	0	6
1997	0022	303 TOWN OAKS TH ASSN-43RD & 4TH AVE S	COM	14B	LMH	48,297.35	100.0	48,297.35	112	112	100.0	0	112
1997	0022	310 JACK FROST FLATS - 2636 PILLSBURY AV	COM	14B	LMH	27,477.75	100.0	27,477.75	12	12	100.0	0	15
1997	0022	311 JACK FROST FLATS - 2801 PILLSBURY AV	COM	14B	LMH	22,303.95	100.0	22,303.95	11	11	100.0	0	11
1997	0022	312 JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5,653.00	100.0	5,653.00	10	10	100.0	0	10
1997	0022	313 JACK FROST FLATS - 2630 1ST AVE S	COM	14B	LMH	15,288.20	100.0	15,288.20	12	12	100.0	0	12
1997	0022	317 TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11,964.00	100.0	11,964.00	18	18	100.0	0	18
1997	0022	389 JORDAN MAJOR HOUSING REDEVELOPMENT	COM	14G	LMH	724,070.27	100.0	724,070.27	10	10	100.0	1	9
1997	0022	400 DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443,953.00	100.0	443,953.00	10	10	100.0	0	10
1997	0022	411 ACQUISITION	COM	14B	SBS	29,753.13	0.0	29,753.13	0	0	0.0	0	0
1997	0022	426 BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600,000.00	100.0	600,000.00	66	66	100.0	0	66
1997	0022	428 HOPE COMMUNITY INC	COM	14B	LMH	71,602.00	100.0	71,602.00	2	2	100.0	0	2
1997	0022	493 MARKLEY SQUARE HO ASSN	COM	14B	SBA	23,149.26	0.0	23,149.26	0	0	0.0	0	0
1997	0022	511 LINDEN PLACE	COM	14B	LMH	53,050.00	100.0	53,050.00	30	30	100.0	0	30
1997	0022	512 SEVEN SPRUCE	COM	14B	LMH	129,260.00	100.0	129,260.00	7	7	100.0	0	7
1997	0022	513 JACK FROST FLATS	COM	14B	LMH	405,000.00	100.0	405,000.00	57	57	100.0	0	57
1997	0022	528 BURI MANOR	COM	14B	LMH	6,349.00	100.0	6,349.00	38	38	100.0	0	38

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1997	0022	531 HOPE HARBOR	COM	14B	LMH	16,868.80	100.0	16,868.80	96	20	20.8	0	96
1997	0022	536 HOPE COMMUNITY, INC	COM	14B	LMH	9,000.00	100.0	9,000.00	8	8	100.0	0	8
1997	0022	537 JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30,000.00	100.0	30,000.00	30	30	100.0	0	30
1997	0022	538 HOLLMAN REPLACEMENT	COM	14B	LMH	300,000.00	100.0	300,000.00	6	6	100.0	0	6
1997	0022	543 PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7,500.00	100.0	7,500.00	30	30	100.0	0	30
1997	0022	551 PARK PLAZA APARTMENTS	COM	14B	LMH	400,000.00	100.0	400,000.00	133	133	100.0	0	133
1997	0022	558 PARK PLAZA APARTMENTS	COM	14B	LMH	300,000.00	100.0	300,000.00	134	134	100.0	0	134
1997	0022	559 FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450,000.00	100.0	450,000.00	89	89	100.0	0	89
1997	0022	561 POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5,000.00	100.0	5,000.00	8	8	100.0	0	8
1997	0022	588 PORTLAND VILLAGE	COM	14B	LMH	30,000.00	100.0	30,000.00	26	26	100.0	0	26
1997	0022	599 PINECLIFF APARTMENTS	COM	14B	LMH	380,000.00	100.0	380,000.00	30	30	100.0	0	30
1997	0022	603 ARMADILLO FLATS	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
1997	0022	645 CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1,680,471.00	100.0	1,680,471.00	134	134	100.0	0	134
1997	0022	648 MANY RIVERS PROJECT-EAST	COM	12	LMH	30,000.00	100.0	30,000.00	46	37	80.4	0	46
1997	0022	652 OPPORTUNITY HOUSING-LAMAREAUX ADDITION	COM	14H	LMH	30,000.00	100.0	30,000.00	39	39	100.0	0	39
1997	0022	657 CENTRAL AVE APARTMENTS	COM	14B	LMH	938,452.00	100.0	938,452.00	61	61	100.0	0	61
1997	0022	674 ARMADILLO FLATS	COM	14B	LMH	1,036,400.00	100.0	1,036,400.00	38	38	100.0	0	38
1997	0022	680 COMMUNITY HOUSING DEVELOPMENT CORP -	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	682 PHILLIPS PARK INITIATIVE	COM	14B	LMH	30,000.00	100.0	30,000.00	12	12	100.0	0	12
1997	0022	683 HOPE COMMUNITY INC FRANKLIN/PORTLAND	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	687 FIVE GABLES (JEFFERSON TOWNHOMES)	COM	14B	LMH	98,500.00	100.0	98,500.00	5	5	100.0	0	5
1997	0022	698 1822 PARK AVE SOUTH/PEACEFUL HOME	COM	14H	LMH	24,500.00	0.0	24,500.00	0	0	0.0	0	0
1997	0022	699 VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30,000.00	100.0	30,000.00	28	18	64.3	0	28
1997	0022	707 LYDIA APARTMENTS	COM	14B	LMH	210,000.00	100.0	210,000.00	40	40	100.0	0	40
1997	0022	708 CLARE APARTMENTS	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	709 CHDC LIMITED PARTNERSHP	COM	14B	LMH	450,000.00	100.0	450,000.00	92	92	100.0	0	92
1997	0022	714 RESTART INC	COM	14H	LMH	16,000.00	100.0	16,000.00	24	24	100.0	0	24
1997	0022	733 LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	56	56	100.0	0	56
1997	0022	772 NON PROFIT ADMIN/PPL & COLLABORATIVE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0

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1997	0022	786 PAIGE HALL (CENTRAL COMM HSG TRUST)	COM	14B	LMH	1,093,000.00	2.7	30,000.00	69	69	100.0	0	69
1997	0022	787 ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580,000.00	100.0	580,000.00	39	39	100.0	0	39
1997	0022	797 HERITAGE PARK (PHASE III) DEVELOP LOAN	COM	12	LMH	300,000.00	100.0	300,000.00	95	57	60.0	0	95
1997	0022	800 OAKLAND SQUARE COOP	COM	14B	LMH	4,671,999.00	0.6	30,000.00	31	31	100.0	0	31
1997	0022	801 LINDQUIST APTS (NON PROFIT ADMIN)	COM	14H	LMH	30,000.00	100.0	30,000.00	26	24	92.3	0	26
1997	0022	802 MORRISON VILLAGE APTS	COM	14B	LMH	3,221,133.00	5.6	180,543.00	57	51	89.5	0	57
1997	0022	804 INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10,000.00	100.0	10,000.00	9	9	100.0	0	9
1997	0022	808 WAYSIDE HOUSE INC - INCARNATION HOUSE	COM	14H	LMH	30,000.00	100.0	30,000.00	15	15	100.0	0	15
1997	0022	809 HIAWATHA COMMONS - NON PROFIT ADMIN	COM	12	LMH	30,000.00	100.0	30,000.00	80	64	80.0	0	80
1997	0022	810 ST ANNE'S COMM DEV CORP NON PROFIT ADMIN	COM	12	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	858 RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	865 NEW VILLAGE COOP	COM	14B	LMH	499,999.22	100.0	499,999.22	21	21	100.0	0	21
1997	0022	868 ECHO FLATS - NON PROFIT ADMIN	COM	14B	LMH	50,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	869 ELLIOT PARK COMMONS, LLC (C/O PPL)	COM	14G	LMH	3,064,237.00	39.3	1,204,237.00	25	25	100.0	0	25
1997	0022	870 ANPA WASTE APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
1997	0022	871 ELLIOT PARK COMMONS - NON PROFIT ADMIN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	872 FRANKLIN GATEWAY PHASE II NON PROFIT ADM	COM	14H	LMH	30,000.00	100.0	30,000.00	35	24	68.6	0	35
1997	0022	1100 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	205,906.00	0.0	205,906.00	0	0	0.0	0	0
1997	0023	163 MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422,943.52	0.0	422,943.52	0	0	0.0	0	0
1997	0027	265 MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1,910,158.28	100.0	1,910,158.28	2,009	2,009	100.0	0	2,009
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373
						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30,000.00	100.0	30,000.00	75	75	100.0	0	75

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1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14H	LMH	30,638.47	100.0	30,638.47	3	3	100.0	0	3
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1,482.45	100.0	1,482.45	2	2	100.0	0	2
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13,290.00	100.0	13,290.00	10	10	100.0	0	10
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COM	14H	LMH	8,667.00	100.0	8,667.00	14	14	100.0	0	14
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADMIN	COM	14H	LMA	3,377.00	0.0	3,377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18,500.00	100.0	18,500.00	10	10	100.0	0	10
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5,333.00	100.0	5,333.00	3	3	100.0	0	3
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15,000.00	0.0	15,000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30,000.00	100.0	30,000.00	45	45	100.0	0	45
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4,000.00	0.0	4,000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10,500.00	0.0	10,500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERATIVES	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	12
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7,500.00	100.0	7,500.00	19	19	100.0	0	19
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30,000.00	100.0	30,000.00	4	4	100.0	0	4
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130,000.00	100.0	130,000.00	40	40	100.0	0	40
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30,000.00	100.0	30,000.00	82	82	100.0	0	82
1996	0023	367	MPHA RENOVATION, REHAB AND MODERNIZATION	COM	14C	LMH	129,525.72	0.0	129,525.72	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							603,733.64	100.0	603,733.64	359	359	100.0	0	359
							603,733.64	100.0	603,733.64	359	359	100.0	0	359

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER



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1995	0029	240 HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976,714.68	100.0	976,714.68	47	47	100.0	0	47
1995	0030	224 NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	58,642.00	100.0	58,642.00	3	3	100.0	0	3
		1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50
						-----							
						1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	CDBG % CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
1994	0002	88	Unknown	COM	14A	LMH	0.00			0.00	57	57	100.0	0	57
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0.00	0	0	0.0	0	0
						COMPLETED	0.00	0.0	0.00	0.00	57	57	100.0	0	57
						-----									
							0.00	0.0	0.00	0.00	57	57	100.0	0	57

# PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1874	2012-30	ESG12 Administration	Completed		01/18/13	\$78,215.00	\$78,215.00	06/10/2014
	1875	2012-30	ESG12 Shelter	Completed		01/15/13	\$475,722.00	\$475,722.00	06/10/2014
	1786	2012-18	GRANT ADM: CDBG PUBLIC SERVICES	Completed	21A	09/26/12	\$67,400.00	\$67,400.00	06/21/2014
	1790	2012-22	GRANTS AND SPECIAL PROJECTS	Completed	21A	09/26/12	\$188,400.00	\$188,400.00	06/21/2014
	1794	2012-26	MULTICULTURAL SERVICES	Completed	21A	09/26/12	\$120,000.00	\$120,000.00	06/21/2014
	1898	2013-2	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	Completed	05I	09/06/13	\$100,000.00	\$100,000.00	06/21/2014
	1251	2006-8	WEST BROADWAY CURVE	Completed	01	05/20/08	\$32,121.39	\$32,121.39	06/24/2014
	1347	2006-8	WEST BROADWAY CURVE	Completed	01	12/23/08	\$52,918.54	\$52,918.54	06/24/2014
	1479	2008-46	WEST BROADWAY CRESCENT REDEVELOPMENT PROJECT	Completed	01	03/25/10	\$220,923.14	\$220,923.14	06/24/2014
	1633	2010-40	Hollywood Theater 2010	Completed	16B	11/05/10	\$79,203.74	\$79,203.74	06/24/2014
	1878	2011-37	ESG11 Rapid Re-housing	Completed		01/16/13	\$282,263.00	\$282,263.00	07/17/2014
	1895	2012-6	Vacant Single Family home acquisition-1811 Girard Av N	Completed	04	05/20/13	\$40,293.82	\$40,293.82	07/19/2014
	1590	2010-24	FIRE DEPT PROTECTION EQUIPMENT	Completed	03O	09/03/10	\$694,000.00	\$694,000.00	07/23/2014
	1926	2013-12	CCP-SAFE Crime Prevention Specialists (CPS)	Completed	05I	08/15/13	\$897,015.00	\$897,015.00	07/23/2014
	1991	2011-38	HOME Administration 11 IGR Department	Completed		10/29/13	\$15,000.00	\$15,000.00	08/08/2014
HM24/HM27/HM31	1669	1998-52	CPED-1511 Russell Av N	Completed		06/02/11	\$187,490.84	\$187,490.84	08/14/2014
	2045	1998-52	411 Logan Av N	Completed		03/13/14	\$154,850.00	\$154,850.00	08/14/2014
	1354	2006-8	WEST LOWRY REDEVELOPMENT PROJECT	Completed	01	02/02/09	\$54,756.83	\$54,756.83	08/16/2014
	1296	2007-10	WEST BROADWAY CURVE ACQUISITIONS - 1714 WEST BROADWAY	Completed	01	02/02/09	\$48,099.64	\$48,099.64	08/16/2014
	1783	2012-15	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Completed	21D	09/26/12	\$361,900.00	\$361,900.00	08/16/2014
	1936	2013-22	Mid-Minnesota Legal Aid	Completed	21D	08/14/13	\$34,000.00	\$34,000.00	08/16/2014
	1938	2013-24	HOUSING DISCRIMINATION LAW PROJECT	Completed	21D	10/29/13	\$54,000.00	\$54,000.00	08/16/2014
	1985	2013-6	Acquisition & Demo 3719 Penn Ave N	Completed	04	02/13/14	\$32,952.26	\$32,952.26	08/16/2014
	1877	2011-37	ESG11 Data Collection (HMIS)	Completed		01/16/13	\$7,500.00	\$7,500.00	08/29/2014
	1929	2013-15	CPED PLANNING DEPARTMENT	Completed	21A	08/14/13	\$1,037,353.00	\$1,037,353.00	09/17/2014
	2052	2014-9	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	08/11/14	\$253,000.00	\$253,000.00	09/17/2014
	1634	2010-40	Lyndale Green Commercial Square	Completed	17D	12/16/10	\$245,573.21	\$245,573.21	09/19/2014
	2042	2010-40	Cookie Cart	Completed	17D	06/19/14	\$30,000.00	\$30,000.00	09/19/2014
	1854	2011-31	628 E Franklin Ave	Completed	01	05/20/13	\$261,324.38	\$261,324.38	09/19/2014
	1731	2011-32	Multifamily Admin YR37	Completed	14H	11/20/12	\$30,819.75	\$30,819.75	09/19/2014
	1971	2013-6	Acq/Demo-3954 Bryant Av N	Completed	04	11/19/13	\$101.00	\$101.00	09/19/2014
	2009	2013-6	Acquisition & Demolition 2658 Queen Ave N	Completed	04	02/13/14	\$101.00	\$101.00	09/19/2014
	2011	2012-4	Program Delivery-Great Streets	Completed	18C	12/05/13	\$40,700.00	\$40,700.00	11/05/2014
	1925	2013-11	WAY TO GROW	Completed	05D	10/29/13	\$212,000.00	\$212,000.00	11/05/2014
	1932	2013-18	WAY TO GROW ADMINISTRATION	Completed	21A	10/29/13	\$17,500.00	\$17,500.00	11/05/2014
	2013	2013-4	Urban Homeworks-2111 6th St N	Completed	14B	02/05/14	\$42,818.00	\$42,818.00	11/05/2014
	1923	2013-9	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	08/14/13	\$103,700.00	\$103,700.00	11/05/2014
	1990	2013-3	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Completed	18A	10/29/13	\$250,000.00	\$250,000.00	11/27/2014
	1924	2013-10	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	08/14/13	\$253,000.00	\$253,000.00	12/19/2014
	1933	2013-19	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Completed	21A	02/28/14	\$110,700.00	\$110,700.00	12/19/2014
	2002	2013-3	ADULT TRNG,PLCMNT,RETENTN EMERGE	Completed	18A	10/29/13	\$237,014.00	\$237,014.00	12/19/2014
	2065	2014-22	YOUTH COORDINATING BOARD	Completed	20	12/18/14	\$64,803.00	\$64,803.00	12/19/2014
	2021	2008-44	Microenterprise-1931 S 5th St	Completed	18C	08/15/14	\$25,000.00	\$25,000.00	12/22/2014

	1857	2011-31	Capri Block-W Broadway Redevelopment	Completed	01	12/20/12	\$202,264.39	\$202,264.39	12/22/2014
	1968	2011-32	Grant St Commons-1300 Portland	Completed	14B	12/20/13	\$425,000.00	\$425,000.00	12/22/2014
	2014	2013-4	Urban Homeworks-2605 Colfax Av N	Completed	14B	02/05/14	\$42,818.00	\$42,818.00	12/22/2014
	2015	2013-4	Urban Homeworks-2810 Emerson Ave N	Completed	14B	02/05/14	\$42,818.00	\$42,818.00	12/22/2014
	2126	2014-2	PPL DECC-3144 Columbus Av S	Completed	14B	12/18/14	\$16,092.00	\$16,092.00	12/22/2014
	2127	2014-2	PPL DECC-3308 4th Ave S	Completed	14B	12/18/14	\$16,092.00	\$16,092.00	12/22/2014
	2128	2014-2	PPL DECC-3316 4th Ave S	Completed	14B	12/18/14	\$8,048.00	\$8,048.00	12/22/2014
	2129	2014-2	PPL DECC-3320 4th Ave S	Completed	14B	12/18/14	\$16,092.00	\$16,092.00	12/22/2014
	2131	2014-2	PPL DECC-211 W 28th St	Completed	14B	12/18/14	\$50,175.00	\$50,175.00	12/22/2014
	2132	2014-2	PPL DECC-2813 Pillsbury Ave	Completed	14B	12/18/14	\$42,128.00	\$42,128.00	12/22/2014
	2029	2013-5	Program Delivery ED39	Completed	18C	11/18/14	\$10,726.00	\$10,726.00	03/11/2015
	2106	2014-5	Demolition-4831 Colfax Av N	Completed	01	02/09/15	\$1,356.10	\$1,356.10	03/11/2015
	2141	2014-5	Demolition-3604 18th Av S	Completed	04	12/18/14	\$10,016.91	\$10,016.91	03/11/2015
	1789	2012-21	FINANCE ADMINISTRATION	Completed	21A	09/26/12	\$194,400.00	\$194,400.00	03/12/2015
	1930	2013-16	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Completed	21A	08/14/13	\$71,400.00	\$71,400.00	03/12/2015
	1994	2013-3	ADULT TRNG,PLCMNT,RETENTN ESNS	Completed	18A	10/29/13	\$179,910.00	\$179,910.00	03/12/2015
	1995	2013-3	ADULT TRNG,PLCMNT,RETENTN EAC	Completed	18A	10/29/13	\$133,120.00	\$133,120.00	03/12/2015
	1996	2013-3	ADULT TRNG,PLCMNT,RETENTN MN DEED	Completed	18A	10/29/13	\$106,544.00	\$106,544.00	03/12/2015
	1997	2013-3	ADULT TRNG,PLCMT,RETENTN HMONG AMERICAN MUTUAL	Completed	18A	10/29/13	\$169,420.00	\$169,420.00	03/12/2015
	1998	2013-3	ADULT TRNG,PLCMT,RETENTN HIRED	Completed	18A	10/29/13	\$88,803.00	\$88,803.00	03/12/2015
	1999	2013-3	ADULT TRNG,PLCMNT,RETENTN AI OIC	Completed	18A	10/29/13	\$110,314.00	\$110,314.00	03/12/2015
	2000	2013-3	ADULT TRNG,PLCMNT,RETENTN SEARCH	Completed	18A	10/29/13	\$174,040.00	\$174,040.00	03/12/2015
	2001	2013-3	ADULT TRNG,PLCMNT,RETENTN GES	Completed	18A	10/29/13	\$138,441.00	\$138,441.00	03/12/2015
	2003	2013-3	ADULT TRNG,PLCMNT,RETENTN MUL	Completed	18A	10/30/13	\$117,892.00	\$117,892.00	03/12/2015
	1953	2013-26	2013 HOPWA MPLS ADMINISTRATION	Completed		04/17/14	\$29,154.00	\$29,154.00	03/13/2015
	1931	2013-17	GRANT ADM: CDBG PUBLIC SERVICES	Completed	21A	05/12/14	\$67,400.00	\$67,400.00	03/18/2015
	2039	2013-4	North Haven Apartments-2220 Clinton	Completed	14B	03/18/15	\$212,184.00	\$212,184.00	03/19/2015
	1939	2013-25	Access & Outreach: Multicultural Services	Completed	21C	06/16/14	\$120,000.00	\$120,000.00	04/18/2015
	2017	2013-4	Urban Homeworks-2618 Dupont Ave N	Completed	14B	02/13/14	\$42,818.00	\$42,818.00	04/18/2015
	2040	2013-6	Acquistion/Demo-609 Fillmore St NE	Completed	04	04/18/14	\$5,029.32	\$5,029.32	04/18/2015
	2084	1998-52	2639 James Av N	Completed		06/05/14	\$59,913.92	\$59,913.92	04/23/2015
	2174	2014-31	1401 Thomas Av N	Completed		01/15/15	\$39,131.31	\$39,131.31	04/23/2015
	2083	1998-52	1811 Girard Av N	Completed		06/05/14	\$61,749.05	\$61,749.05	04/23/2015
HM31/HM34	1711	1998-52	CPED-1654 Xerxes Av N	Completed		06/02/11	\$172,355.70	\$172,355.70	04/27/2015
	1942	1998-52	401 Logan Av N	Completed		05/29/13	\$198,500.00	\$198,500.00	04/27/2015
	1943	1998-52	409 Logan Av N	Completed		05/29/13	\$199,500.41	\$199,500.41	04/27/2015
HM43/HM46	1944	1998-52	3101 6th St N	Completed		05/29/13	\$169,478.50	\$169,478.50	04/27/2015
HM46	1945	1998-52	3107 6th St N	Completed		05/29/13	\$160,335.20	\$160,335.20	04/27/2015
HM49	1947	1998-52	610 31st Av n	Completed		05/29/13	\$200,000.00	\$200,000.00	04/28/2015
	2046	2010-47	FY2010 Sunset Cleanup: Salvation Army	Completed		03/27/14	\$8,024.75	\$8,024.75	05/15/2015
	2016	2013-4	Urban Homeworks-2115 Lyndale Ave N	Completed	14B	02/05/14	\$193,050.12	\$193,050.12	05/27/2015
	2030	1998-52	3018 4th St N	Completed		01/27/14	\$64,886.00	\$64,886.00	06/09/2015
	1972	1998-52	2611 James Av N	Completed		09/12/13	\$62,724.00	\$62,724.00	06/09/2015
	2032	1998-52	3020 4th St N	Completed		01/27/14	\$63,748.00	\$63,748.00	06/09/2015
	2171	2014-5	Acq/Disp-2600 Irving Av N	Completed	04	02/25/15	\$4,921.37	\$4,921.37	06/23/2015
	1686	2011-7	LEAD HAZARD REDUCTION	Completed	14I	08/22/11	\$99,943.00	\$99,943.00	06/24/2015
	1252	2006-8	WEST BROADWAY CURVE-1826 W Broadway acquisition	Completed	01	12/23/08	\$27,933.69	\$27,933.69	06/30/2015
	1940	2012-6	Vacant Single-2327 Golden Valley Rd	Completed	04	07/24/13	\$21,672.44	\$21,672.44	07/23/2015

	2007	2013-4	Acquisition-2022 W Broadway (West Broadway Crescent)	Completed	12	12/20/13	\$249,429.05	\$249,429.05	07/23/2015
	2108	2014-5	Demolition-609 Fillmore St NE	Completed	04	02/09/15	\$16,875.45	\$16,875.45	07/23/2015
	1241	2006-5	The Rose (formerly Franklin Steel Commons) NON PROFIT ADMIN	Completed	01	05/20/08	\$30,000.00	\$30,000.00	07/25/2015
	2024	2008-44	Microenterprise-1011 W Broadway Ave	Completed	18C	09/17/14	\$55,500.00	\$55,500.00	07/25/2015
	1435	2009-18	FORECLOSURE PREVENTION PROGRAM	Completed	05U	06/19/09	\$140,000.00	\$140,000.00	07/25/2015
	2048	1998-52	2012 Willow Av N	Completed		04/24/14	\$64,999.00	\$64,999.00	08/13/2015
	2049	1998-51	Lonoke	Completed		05/22/14	\$432,523.00	\$432,523.00	08/26/2015
	1809	1998-52	719 Sheridan Av N	Completed		06/21/12	\$144,621.34	\$144,621.34	08/26/2015
HM43/HM52	2031	1998-52	329 31st Av N	Completed		01/27/14	\$55,030.00	\$55,030.00	08/26/2015
HM50/HM53	2146	2014-30	PPL DECC Recapitalization	Completed		10/22/14	\$952,000.00	\$952,000.00	08/26/2015
	1975	2008-44	Community Technical Center	Completed	17D	03/04/14	\$500,000.00	\$500,000.00	11/04/2015
	2104	2014-5	Demolition-3950 Thomas Ave N	Completed	04	02/09/15	\$20,498.45	\$20,498.45	11/04/2015
	2105	2014-5	Demolition-3242 Washburn Ave N	Completed	04	02/09/15	\$17,191.25	\$17,191.25	11/04/2015
	1927	2013-13	DOMESTIC ABUSE PROJ ECT	Completed	05G	03/04/14	\$75,000.00	\$75,000.00	11/21/2015
	2107	2014-5	Demolition-2026 Sheridan Av N	Completed	04	02/09/15	\$16,004.85	\$16,004.85	12/05/2015
	2122	2014-5	Demolition-3515 Dupont Ave N	Completed	04	12/18/14	\$17,996.70	\$17,996.70	12/05/2015
	2154	2014-5	2602 17th Av S-Acq/Disp	Completed	04	02/25/15	\$21,020.21	\$21,020.21	12/05/2015
	1880	2012-30	ESG12 Homeless Prevention	Open		01/16/13	\$10,974.44	\$10,974.44	07/17/2014
	1954	2013-27	2013 HOPWA SPONSOR: METRO HRA PROGRAM	Open		10/07/13	\$430,653.24	\$430,653.24	07/23/2014
	1955	2013-27	2013 HOPWA SPONSOR: METRO HRA ADMIN	Open		10/07/13	\$32,414.76	\$32,414.76	07/23/2014
	2018	2013-32	ESG13 Street Outreach (2013)	Open		12/11/13	\$150,000.00	\$150,000.00	08/13/2014
	1664	2010-28	Lowry Ave Corridor Redevelopment	Open	01	05/17/12	\$63,147.09	\$63,147.09	08/16/2014
	1879	2012-30	ESG12 Data Collection (HMIS)	Open		01/16/13	\$4,258.65	\$4,258.65	08/29/2014
	1881	2012-30	ESG12 Rapid Re-housing	Open		01/16/13	\$323,625.81	\$323,625.81	08/29/2014
	1965	2013-6	Vacant & Boarded-Program	Open	04	09/18/13	\$33,573.99	\$33,573.99	11/05/2014
	1973	1998-52	2025 3rd Av N	Open		09/12/13	\$62,999.00	\$56,158.16	11/21/2014
	1956	2013-29	2013 HOPWA SPONSOR: MAP PROGRAM	Open		10/07/13	\$446,007.54	\$446,007.54	12/09/2014
	1957	2013-29	2013 HOPWA SPONSOR: MAP ADMIN	Open		10/07/13	\$33,570.46	\$33,570.46	12/09/2014
	1963	2013-6	Vacant & Boarded-Property Mangement	Open	04	09/18/13	\$526,033.16	\$526,033.16	12/22/2014
	2130	2014-2	PPL DECC-3637 Columbus Av S	Open	14B	12/18/14	\$32,187.00	\$32,187.00	12/22/2014
	2133	2014-2	PPL DECC-1203-5 21st St E	Open	14B	12/18/14	\$32,186.00	\$32,186.00	12/22/2014
	2123	2014-5	Demolition-3852 37th Ave S	Open	04	11/19/14	\$981.00	\$981.00	12/22/2014
	2140	2014-5	Demolition-3219 2nd Av N	Open	04	12/18/14	\$600.00	\$600.00	12/22/2014
	2025	2008-44	Microenterprise-1516 E Lake St	Open	18C	12/18/14	\$10,600.00	\$10,600.00	03/11/2015
	2109	2014-5	Acq & Disp-5147 Penn Av N	Open	14G	11/19/14	\$3,876.27	\$3,876.27	03/11/2015
	2110	2014-5	Acq & Disp-3419 James Av N	Open	14G	11/19/14	\$5,936.52	\$5,936.52	03/11/2015
	2155	2014-5	Acq Disp-2102 25th Ave N	Open	14G	02/09/15	\$150.00	\$150.00	03/11/2015
	2023	2008-44	Microenterprise-379 University Ave W	Open	18C	03/18/15	\$350.00	\$350.00	03/19/2015
	1962	2013-6	Vacant & Boarded-Admin	Open	04	09/18/13	\$1,111,140.75	\$1,111,140.75	03/19/2015
	2142	2014-5	Acq Disp-4238 Thomas Av N	Open	14G	11/19/14	\$7,113.20	\$7,113.20	03/19/2015
	2173	2014-5	Acq/Disp-2527 18th Ave S	Open	14G	03/18/15	\$21,194.00	\$21,194.00	03/19/2015
	2091	2013-4	The Rose	Open	01	02/25/15	\$1,625,000.00	\$1,625,000.00	04/18/2015
	2134	2014-2	Commons@Penn-2201 Golden Valley Road	Open	01	11/19/14	\$300,640.72	\$300,640.72	04/18/2015
	2111	2014-5	Demolition-2625 Lowry Av N	Open	04	11/19/14	\$2,621.26	\$2,621.26	04/18/2015
	2112	2014-5	Acq Disp-2701 Oliver Av N	Open	14G	11/19/14	\$11,911.22	\$11,911.22	04/18/2015
	2115	2014-5	Acq Disp-3243 Fremont Ave N	Open	14G	11/19/14	\$6,524.20	\$6,524.20	04/18/2015
	2137	2014-5	Acq Disp-422 30th Av N	Open	14G	12/18/14	\$1,873.69	\$1,873.69	04/18/2015
	2144	2014-5	Acq Disp-3245 Fremont Av N	Open	14G	12/18/14	\$4,069.88	\$4,069.88	04/18/2015
	2176	2014-5	Acq/Reb-2207 16th Ave S	Open	04	02/25/15	\$32,332.01	\$32,332.01	04/18/2015

	2085	1998-52	2727 3rd St N	Open		06/06/14	\$64,999.00	\$61,749.00	04/23/2015
	2087	1998-52	2950 Bryant Av N	Open		06/06/14	\$64,999.00	\$50,000.00	04/28/2015
	2088	1998-52	2014 Upton Av N	Open		06/06/14	\$64,999.00	\$50,000.00	04/28/2015
	1989	2013-32	ESG13 Administration	Open		12/11/13	\$58,366.00	\$58,366.00	05/15/2015
	2121	2014-32	ESG14 Shelter (2014)	Open		10/01/14	\$408,377.00	\$75,421.40	05/15/2015
	1919	2012-6	Vacant-1418 Sheridan Av N	Open	04	07/24/13	\$5,259.51	\$5,259.51	05/22/2015
	2138	2014-5	Acq Disp-3522 Aldrich Av N	Open	14G	11/19/14	\$4,771.04	\$4,771.04	05/22/2015
	2178	2014-5	Acq/Disp-3500 Clinton Ave	Open	14G	02/25/15	\$3,929.35	\$3,929.35	05/22/2015
	2090	1998-52	2822 Bryant Av N	Open		07/01/14	\$64,999.00	\$50,000.00	06/09/2015
	1897	2012-6	Acquisition/Demolition-412 Logan Av N	Open	04	05/20/13	\$18,381.46	\$18,381.46	06/23/2015
	2054	2014-11	CCP-SAFE Crime Prevention Specialists (CPS)	Open	05I	07/08/14	\$897,000.00	\$897,000.00	06/23/2015
	2145	2014-5	Demolition-704 31st Ave N	Open	04	11/19/14	\$9,366.46	\$9,366.46	06/23/2015
	1766	2010-28	Penn & Golden Valley Road - 2200 Golden Valley Rd	Open	01	05/17/12	\$13,291.47	\$13,291.47	06/30/2015
	2179	2014-25	2014 HOPWA Capital: Clare Housing Robbinsdale	Open		03/11/15	\$100,000.00	\$100,000.00	07/07/2015
	1826	2012-3	Multifamily Admin YR38	Open	14H	11/20/12	\$1,559,262.66	\$1,559,262.66	07/23/2015
	2060	2013-18	WAY TO GROW ADMINISTRATION	Open	21A	03/09/15	\$15,000.00	\$12,175.54	07/23/2015
	2147	2014-3	Program Delivery ED40	Open	18C	12/18/14	\$123,000.00	\$123,000.00	07/23/2015
	1935	2013-21	GRANTS AND SPECIAL PROJECTS	Open	21A	04/14/14	\$190,000.00	\$190,000.00	07/23/2015
	2027	2008-44	Microenterprise-663 University Ave	Open	18C	07/18/14	\$53,750.00	\$53,750.00	07/25/2015
	1988	2013-32	ESG13 Shelter	Open		12/11/13	\$408,377.00	\$408,377.00	07/30/2015
	2019	2013-32	ESG13 Rapid Re-housing	Open		12/12/13	\$160,000.00	\$156,551.65	07/30/2015
	2020	2013-32	ESG13 Data Collection (HMIS)	Open		12/13/13	\$1,479.00	\$1,479.00	07/30/2015
	2117	2014-32	ESG14 Data Collection (HMIS)	Open		10/01/14	\$8,974.00	\$2,521.00	07/30/2015
	2119	2014-32	ESG14 Street Outreach (2014)	Open		10/01/14	\$150,000.00	\$125,000.00	07/30/2015
	2120	2014-32	ESG14 Administration (2014)	Open		05/14/15	\$67,306.00	\$62,920.60	07/30/2015
	2175	2014-31	2509 James Av N	Open		01/15/15	\$64,999.00	\$61,751.00	08/13/2015
	2047	1998-52	3015 Morgan Av N	Open		04/24/14	\$150,000.00	\$142,071.40	08/13/2015
	2185	2014-30	322 Second St Apts	Open		05/05/15	\$1,500,000.00	\$1,320,000.00	08/26/2015
HM47/HM50	2082	1998-51	Ebenezer Tower	Open		06/05/14	\$2,292,427.00	\$2,282,427.00	08/26/2015
HM54	1982	2013-30	2013 CPED HOME Admin	Open		09/25/13	\$324,295.67	\$323,127.35	08/26/2015
	2069	2014-1	ADULT TRNG,PLCMNT,RETENTN AI OIC	Open	18A	10/16/14	\$100,336.00	\$91,065.00	08/27/2015
	2070	2014-1	ADULT TRNG,PLCMNT,RETENTN MN DEED	Open	18A	10/16/14	\$88,944.00	\$40,170.00	08/27/2015
	2071	2014-1	ADULT TRNG,PLCMNT,RETENTN ESNS	Open	18A	10/16/14	\$115,498.00	\$78,564.00	08/27/2015
	2073	2014-1	ADULT TRNG,PLCMNT,RETENTN GES	Open	18A	10/16/14	\$91,258.00	\$65,498.00	08/27/2015
	2074	2014-1	ADULT TRNG,PLCMT,RETENTN HIRED	Open	18A	10/16/14	\$72,327.00	\$43,800.00	08/27/2015
	2075	2014-1	ADULT TRNG,PLCMT,RETENTN HMONG AMERICAN MUTUAL	Open	18A	10/16/14	\$108,092.00	\$52,530.00	08/27/2015
	2077	2014-1	ADULT TRNG,PLCMNT,RETENTN MUL	Open	18A	10/16/14	\$100,413.00	\$69,588.00	08/27/2015
	2078	2014-1	ADULT TRNG,PLCMNT,RETENTN CLUES	Open	18A	10/16/14	\$50,000.00	\$44,150.00	08/27/2015
	2079	2014-1	ADULT TRNG,PLCMNT,RETENTN EAC	Open	18A	10/16/14	\$50,000.00	\$39,350.00	08/27/2015
	2080	2014-1	ADULT TRNG,PLCMNT,RETENTN PUC	Open	18A	10/16/14	\$50,000.00	\$34,400.00	08/27/2015
	2053	2014-10	WAY TO GROW	Open	05D	03/09/15	\$212,000.00	\$187,964.00	08/27/2015
	2056	2014-13	DOMESTIC ABUSE PROJ ECT	Open	05G	03/16/15	\$75,000.00	\$75,000.00	08/27/2015
	2058	2014-15	CPED PLANNING DEPARTMENT	Open	21A	09/09/14	\$1,046,807.00	\$1,046,807.00	08/27/2015
	2066	2014-23	HOUSING DISCRIMINATION LAW PROJECT	Open	21D	08/11/14	\$40,100.00	\$40,100.00	08/27/2015
	2114	2014-5	acq Disp-3239 Fremont Ave N	Open	14G	12/18/14	\$5,030.02	\$5,030.02	08/27/2015
	2139	2014-5	Demolition-3638 Girard Av N	Open	04	11/19/14	\$6,059.09	\$6,059.09	08/27/2015
	2143	2014-5	Demolition-3411 Girard Av N	Open	04	11/19/14	\$5,321.35	\$5,321.35	08/27/2015
	2177	2014-5	Acq/Disp-3850 Bryant Ave N	Open	04	03/18/15	\$6,700.00	\$4,807.75	08/27/2015
	2051	2014-8	NEW PROBLEM PROPERTIES STRATEGY	Open	21A	11/17/14	\$88,100.00	\$88,100.00	08/27/2015

	2022	2008-44	Microenterprise-2324 University Ave W	Open	18C	02/09/15	\$15,100.00	\$15,100.00	09/26/2015
	2026	2008-44	Microenterprise-919 E Lake St	Open	18C	07/18/14	\$15,000.00	\$15,000.00	09/26/2015
	2028	2008-44	Microenterprise-3137 Chicago Ave	Open	18C	10/15/14	\$40,000.00	\$40,000.00	09/26/2015
	1992	2012-32	HOME Administration 12 Intergovernmental Relations Department	Open		10/29/13	\$15,000.00	\$15,000.00	10/24/2015
	1993	2013-31	HOME Administration 13 Intergovernmental Relations Department	Open		10/29/13	\$15,000.00	\$15,000.00	10/24/2015
	2093	2014-26	2014 HOPWA SPONSOR: METRO HRA PROGRAM	Open		08/14/14	\$465,030.69	\$465,030.69	10/29/2015
	2094	2014-26	2014 HOPWA SPONSOR: METRO HRA ADMIN	Open		08/14/14	\$35,002.31	\$35,002.31	10/29/2015
	2183	2011-31	2222 McNair Av-Penn & Broadway	Open	14G	04/16/15	\$4,598.90	\$4,598.90	11/04/2015
	1775	2012-8	LEAD HAZARD REDUCTION	Open	14I	09/25/12	\$61,500.00	\$61,500.00	11/04/2015
	1928	2013-14	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Open	21D	09/09/14	\$365,000.00	\$365,000.00	11/04/2015
	2008	2013-4	MultiFamily Year 39 Administration	Open	14H	10/15/14	\$723,617.45	\$723,617.45	11/04/2015
	2098	2014-5	Vacant & Boarded-Administration	Open	14H	11/19/14	\$889,638.24	\$889,638.24	11/04/2015
	2068	2014-1	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Open	18A	10/16/14	\$133,650.00	\$128,065.51	11/04/2015
	2072	2014-1	ADULT TRNG,PLCMNT,RETENTN EMERGE	Open	18A	10/16/14	\$162,196.00	\$155,651.30	11/04/2015
	2076	2014-1	ADULT TRNG,PLCMNT,RETENTN SEARCH	Open	18A	10/16/14	\$124,786.00	\$47,687.00	11/04/2015
	2055	2014-12	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	Open	05I	08/11/14	\$100,000.00	\$94,334.00	11/04/2015
	2059	2014-16	GRANT ADM: CDBG PUBLIC SERVICES	Open	21A	05/21/15	\$62,000.00	\$55,862.02	11/04/2015
	2061	2014-18	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Open	21A	03/09/15	\$158,000.00	\$158,000.00	11/04/2015
	2063	2014-20	GRANTS AND SPECIAL PROJECTS	Open	21A	03/05/15	\$175,000.00	\$49,722.69	11/04/2015
	2064	2014-21	Mid-Minnesota Legal Aid	Open	21D	09/09/14	\$24,700.00	\$24,700.00	11/04/2015
	2067	2014-24	Access & Outreach: Multicultural Services	Open	21C	05/21/15	\$102,000.00	\$102,000.00	11/04/2015
	2156	2014-28	2014 CPED HOME Admin	Open		11/20/14	\$209,839.00	\$104,556.00	11/20/2015
	2186	2014-31	3100 Newton Av N	Open		05/12/15	\$64,999.00	\$47,500.00	11/20/2015
HM34/HM40/HM43	2188	2014-31	PRG-2806 Girard Av N	Open		05/15/15	\$64,999.00	\$52,202.80	11/20/2015
	2182	2014-31	2022 Glenwood Av	Open		02/26/15	\$64,999.00	\$61,641.41	11/20/2015
	2189	2014-31	PRG-5147 Penn Av N	Open		05/15/15	\$64,999.00	\$21,135.44	11/20/2015
HM46/HM49	2208	2014-31	2719 Irving Av N	Open		05/27/15	\$52,596.00	\$35,717.00	11/20/2015
HM50	2089	1998-51	The Rose	Open		06/18/14	\$325,000.00	\$289,772.70	11/20/2015
HM55	2113	2014-31	4700 Bryant Av N	Open		09/30/14	\$248,999.00	\$224,099.00	11/20/2015
	2116	2014-31	4704 Bryant Av N	Open		09/30/14	\$248,999.00	\$226,599.00	11/20/2015
	1295	2007-56	CHILDCARE FACILITIES LOAN/GRANT	Open	14A	05/08/08	\$754,113.51	\$517,323.59	11/20/2015
	1410	2009-3	CHILDCARE FACILITIES LOAN/GRANT	Open	14A	06/19/09	\$225,000.00	\$56,186.83	11/20/2015
	1934	2013-20	FINANCE ADMINISTRATION	Open	21A	03/05/15	\$196,000.00	\$154,536.99	11/21/2015
	2092	2014-25	2014 HOPWA MPLS ADMINISTRATION	Open		09/22/14	\$31,227.00	\$31,227.00	12/03/2015
	2095	2014-27	2014 HOPWA SPONSOR: MAP PROGRAM	Open		09/22/14	\$474,011.70	\$474,011.70	12/03/2015
	2096	2014-27	2014 HOPWA SPONSOR: MAP ADMIN	Open		09/22/14	\$35,678.30	\$35,678.30	12/03/2015
	2041	2011-31	West Broadway Curve Phase II-Western Motors site	Open	01	07/18/14	\$133,187.31	\$133,187.31	12/05/2015
	2102	2014-2	Program Delivery Admin-MF	Open	14H	03/18/15	\$51,609.43	\$50,627.14	12/05/2015
	2099	2014-5	4640 Portland Av-Acq/Disp	Open	14G	02/25/15	\$15,888.91	\$15,888.91	12/05/2015
	2100	2014-5	Vacant & Boarded-Property Management	Open	04	11/19/14	\$717,562.74	\$717,562.74	12/05/2015
	2157	2014-5	Acq Disp -2115 Bryant Ave N	Open	14G	02/25/15	\$12,622.17	\$12,622.17	12/05/2015
	2158	2014-5	Acq Disp-2732 4th St N	Open	14G	02/25/15	\$3,160.41	\$3,160.41	12/05/2015
	2159	2014-5	3439 Emeerson-Acq/Disp	Open	04	02/09/15	\$5,375.16	\$5,375.16	12/05/2015
	2170	2014-5	Acq/Demo-2412 17th Ave S	Open	04	02/25/15	\$18,901.10	\$18,901.10	12/05/2015
	1297	2008-17	CHILDCARE FACILITIES LOAN/GRANT	Open	14A	02/24/09	\$414,775.00	\$198,895.12	12/21/2015
	2148	2014-4	Owner Occupied Rehab	Open	14A	03/18/15	\$312,178.49	\$312,178.49	12/21/2015
	1644	2007-5	ALLIANCE HOUSING - SCATTERED: 1844 E26th	Open			\$0.00	\$0.00	
	1645	2007-5	ALLIANCE HOUSING - SCATTERED: 2103 2nd Ave S	Open			\$0.00	\$0.00	

1646	2007-5	ALLIANCE HOUSING - SCATTERED: 3038 Bloomington	Open		\$0.00	\$0.00
1647	2007-5	ALLIANCE HOUSING - SCATTERED: 3823 Columbus	Open		\$0.00	\$0.00
1648	2007-5	ALLIANCE HOUSING - SCATTERED: 3231 Elliot	Open		\$0.00	\$0.00
1649	2007-5	ALLIANCE HOUSING - SCATTERED: 3327 Elliot	Open		\$0.00	\$0.00
1650	2007-5	ALLIANCE HOUSING - SCATTERED: 3033-37 Oakland	Open		\$0.00	\$0.00
1526	2008-46	West Broadway Curve	Open	14G	\$0.00	\$0.00
1768	2008-46	WEST BROADWAY Redevelopment CAPRI THEATER	Open	04	\$0.00	\$0.00
1661	2009-49	AOHP- 2900 38th Ave S	Open	14A	\$0.00	\$0.00
2278	2009-50	Hawthorne EcoVillage-NPA predevelop	Open	14H	\$0.00	\$0.00
1976	2009-61	AOHP-5200 Penn Ave N	Open	12	\$0.00	\$0.00
1979	2009-61	AOHP-1317 Sheridan Ave N	Open	12	\$0.00	\$0.00
2149	2009-61	2635 James Av N-Construction	Open	12	\$0.00	\$0.00
1723	2009-64	HPRP-HA-FA-Elim	Open		\$0.00	\$0.00
1869	2010-28	Penn Ave Redevelopment-2116-25th Ave N	Open	01	\$0.00	\$0.00
1876	2010-28	2307 Penn Ave N-Penn Ave Redevelopment Project Area	Open	01	\$0.00	\$0.00
1896	2010-28	54th & Riverview Excess Land-5348 Riverview Road	Open	14G	\$0.00	\$0.00
2256	2010-40	Greenheck Fan-60 28th Av N	Open	17D	\$0.00	\$0.00
2273	2010-41	YouthLink Project	Open	14G	\$0.00	\$0.00
2274	2010-41	Anishanabe Bii Gii Winn	Open	14G	\$0.00	\$0.00
2280	2010-41	Little Earth VI NPA-2434 Cedar Ave	Open	14H	\$0.00	\$0.00
2281	2010-41	Little Earth VI NPA-2432 Cedar Ave	Open	14H	\$0.00	\$0.00
2282	2010-41	Little Earth VI NPA-2499 18th Ave S	Open	14H	\$0.00	\$0.00
2286	2010-41	PRG I-3708 Elliot	Open	14G	\$0.00	\$0.00
2287	2010-41	PRG II-2730 Portland	Open	14G	\$0.00	\$0.00
1683	2011-2	HOME OWNERSHIP PROGRAM	Open		\$0.00	\$0.00
1904	2011-31	2321 West Broadway Ave-Acquisition	Open	01	\$0.00	\$0.00
2160	2011-4	B-Tap West Bank Business Assoc	Open	18C	\$0.00	\$0.00
2164	2011-4	B-Tap Northside Economic Opportunity Network	Open	18C	\$0.00	\$0.00
2166	2011-4	B-Tap Metropolitan Economic Development Association	Open	18C	\$0.00	\$0.00
2169	2011-4	B-Tap Corcoran Neighborhood Organization	Open	18C	\$0.00	\$0.00
1900	2012-6	Vacant Property-2635 Oliver Av N	Open	04	\$0.00	\$0.00
1903	2012-6	Acquisition-4039 Aldrich Ave N	Open	04	\$0.00	\$0.00
1906	2012-6	Acquisition of Blighted Property-2101 Emerson Ave N	Open	04	\$0.00	\$0.00
1907	2012-6	Vacant Land-5549 43rd Ave S	Open	01	\$0.00	\$0.00
1908	2012-6	Vacant Land-3606 Columbus Ave S	Open	01	\$0.00	\$0.00
1909	2012-6	Vacant Land-1316 Emerson Ave N	Open	01	\$0.00	\$0.00
1910	2012-6	Blighted Property-2103 Bloomington Av S	Open	04	\$0.00	\$0.00
1916	2012-6	Acquisition-3243 3rd Ave S	Open	01	\$0.00	\$0.00
1855	2012-7	44th & Humboldt	Open	01	\$0.00	\$0.00
2279	2012-7	West Broadway Curve II-site assembly 1804 W Broadway	Open	01	\$0.00	\$0.00
2275	2013-4	Little Earth VI Rehab-2499 18th Ave S	Open	14G	\$0.00	\$0.00
2276	2013-4	Little Earth VI Rehab-2434 Cedar Ave S	Open	14G	\$0.00	\$0.00
2277	2013-4	Little Earth VI Rehab-2432 Cedar Ave S	Open	14G	\$0.00	\$0.00
2062	2014-19	FINANCE ADMINISTRATION	Open		\$0.00	\$0.00
2283	2014-2	Seward Towers East Renovation-2910 E Franklin	Open	14G	\$0.00	\$0.00
2284	2014-2	Seward Towers West Renovation-2515 S 9th St	Open	14G	\$0.00	\$0.00

2187	2014-30	Cameron 756 N4th St	Open		05/13/15	\$430,000.00	\$0.00
2135	2014-5	Demolition-3326 Oliver Ave N	Open	04		\$0.00	\$0.00
2136	2014-5	Demolition-Russell Av N	Open	04		\$0.00	\$0.00





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	7	\$2,059,979.23	20	\$3,574.69	27	\$2,063,553.92
	Clearance and Demolition (04)	17	\$723,256.45	24	\$139,703.09	41	\$862,959.54
	<b>Total Acquisition</b>	<b>24</b>	<b>\$2,783,235.68</b>	<b>44</b>	<b>\$143,277.78</b>	<b>68</b>	<b>\$2,926,513.46</b>
Economic Development	Other Commercial/Industrial Improvements (17D)	0	\$0.00	3	\$378,886.05	3	\$378,886.05
	ED Direct Financial Assistance to For-Profits (18A)	14	\$643,083.47	11	\$693,796.32	25	\$1,336,879.79
	Micro-Enterprise Assistance (18C)	13	\$201,985.65	7	\$104,998.04	20	\$306,983.69
	<b>Total Economic Development</b>	<b>27</b>	<b>\$845,069.12</b>	<b>21</b>	<b>\$1,177,680.41</b>	<b>48</b>	<b>\$2,022,749.53</b>
Housing	Construction of Housing (12)	4	\$0.00	1	\$2,974.04	5	\$2,974.04
	Rehab; Single-Unit Residential (14A)	4	\$189,153.95	0	\$0.00	4	\$189,153.95
	Rehab; Multi-Unit Residential (14B)	2	\$64,373.00	13	\$762,840.92	15	\$827,213.92
	Acquisition for Rehabilitation (14G)	17	\$93,717.44	1	\$0.00	18	\$93,717.44
	Rehabilitation Administration (14H)	4	\$997,957.35	1	\$3,244.48	5	\$1,001,201.83
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$3,305.67	2	\$85,719.53	3	\$89,025.20
	<b>Total Housing</b>	<b>32</b>	<b>\$1,348,507.41</b>	<b>18</b>	<b>\$854,778.97</b>	<b>50</b>	<b>\$2,203,286.38</b>
Public Facilities and Improvements	Fire Station/Equipment (03O)	0	\$0.00	1	\$2,905.47	1	\$2,905.47
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$2,905.47</b>	<b>1</b>	<b>\$2,905.47</b>
Public Services	Youth Services (05D)	2	\$135,782.00	1	\$59,183.00	3	\$194,965.00
	Battered and Abused Spouses (05G)	1	\$53,922.99	1	\$33,625.00	2	\$87,547.99
	Employment Training (05H)	0	\$0.00	2	\$499,132.02	2	\$499,132.02
	Crime Awareness (05I)	4	\$990,000.00	2	\$15.00	6	\$990,015.00
	Health Services (05M)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>8</b>	<b>\$1,179,704.99</b>	<b>6</b>	<b>\$591,955.02</b>	<b>14</b>	<b>\$1,771,660.01</b>
General Administration and Planning	Planning (20)	2	\$0.00	2	\$64,803.00	4	\$64,803.00
	General Program Administration (21A)	15	\$1,329,795.49	9	\$413,015.15	24	\$1,742,810.64
	Public Information (21C)	2	\$35,457.78	1	\$115,696.37	3	\$151,154.15
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	5	\$345,221.00	3	\$70,772.02	8	\$415,993.02
	<b>Total General Administration and Planning</b>	<b>24</b>	<b>\$1,710,474.27</b>	<b>15</b>	<b>\$664,286.54</b>	<b>39</b>	<b>\$2,374,760.81</b>



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		116	\$7,866,991.47	105	\$3,434,884.19	221	\$11,301,875.66



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	64	64
		Public Facilities	0	1	1
	Clearance and Demolition (04)	Housing Units	0	152	152
	Total Acquisition		0	217	217
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	0	753,396	753,396
		Jobs	0	31	31
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	456	434	890
	Micro-Enterprise Assistance (18C)	Persons	0	0	0
		Business	75	255	330
Total Economic Development		531	754,116	754,647	
Housing	Construction of Housing (12)	Housing Units	0	54	54
	Rehab; Single-Unit Residential (14A)	Housing Units	10	0	10
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	117	117
	Acquisition for Rehabilitation (14G)	Housing Units	0	123	123
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	235	427	662
	Total Housing		245	721	966
Public Facilities and Improvements	Fire Station/Equipment (03O)	Public Facilities	0	1,137,360	1,137,360
	Total Public Facilities and Improvements		0	1,137,360	1,137,360
Public Services	Youth Services (05D)	Persons	674	772	1,446
	Battered and Abused Spouses (05G)	Persons	133	329	462
	Employment Training (05H)	Persons	0	1,253	1,253
	Crime Awareness (05I)	Persons	529,320	1,126,994	1,656,314
	Health Services (05M)	Persons	0	0	0
	Total Public Services		530,127	1,129,348	1,659,475
Grand Total			530,903	3,021,762	3,552,665



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Housing	White	0	0	454	202
	Black/African American	0	0	325	18
	Asian	0	0	29	0
	American Indian/Alaskan Native	0	0	19	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	8	1
	Asian & White	0	0	6	1
	Black/African American & White	0	0	26	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	12	0
	Other multi-racial	0	0	84	44
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>966</b>
Non Housing	White	981	495	2	1
	Black/African American	2,275	46	41	0
	Asian	588	0	1	0
	American Indian/Alaskan Native	254	30	0	0
	Native Hawaiian/Other Pacific Islander	2	1	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	87	4	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	51	1	0	0
	Other multi-racial	166	40	0	0
	<b>Total Non Housing</b>	<b>4,412</b>	<b>617</b>	<b>44</b>	<b>1</b>
Grand Total	White	981	495	456	203
	Black/African American	2,275	46	366	18
	Asian	588	0	30	0
	American Indian/Alaskan Native	254	30	19	0
	Native Hawaiian/Other Pacific Islander	2	1	3	0
	American Indian/Alaskan Native & White	5	0	8	1
	Asian & White	3	0	6	1
Black/African American & White	87	4	26	0	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	51	1	12	0
	Other multi-racial	166	40	84	44
	Total Grand Total	4,412	617	1,010	267



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	9	70	0
	Low (>30% and <=50%)	6	117	0
	Mod (>50% and <=80%)	7	70	0
	Total Low-Mod	22	257	0
	Non Low-Mod (>80%)	2	18	0
	Total Beneficiaries	24	275	0
Non Housing	Extremely Low (<=30%)	0	0	1,179
	Low (>30% and <=50%)	1	42	827
	Mod (>50% and <=80%)	1	0	105
	Total Low-Mod	2	42	2,111
	Non Low-Mod (>80%)	0	0	16
	Total Beneficiaries	2	42	2,127



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$826,287.00	9	9
First Time Homebuyers	\$1,202,468.50	21	21
Total, Rentals and TBRA	\$826,287.00	9	9
Total, Homebuyers and Homeowners	\$1,202,468.50	21	21
Grand Total	\$2,028,755.50	30	30

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	9	0	0	9	9
First Time Homebuyers	0	5	16	5	21
Total, Rentals and TBRA	9	0	0	9	9
Total, Homebuyers and Homeowners	0	5	16	5	21
Grand Total	9	5	16	14	30

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	3	0	6	1
Black/African American	6	1	10	1
Asian	0	0	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
<b>Total</b>	<b>9</b>	<b>1</b>	<b>21</b>	<b>2</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	3	0	6	1	9	1
Black/African American	6	1	10	1	16	2
Asian	0	0	4	0	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	1	0
<b>Total</b>	<b>9</b>	<b>1</b>	<b>21</b>	<b>2</b>	<b>30</b>	<b>3</b>