

# 2012 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant  
Emergency Shelter Grant  
Housing Opportunities for Persons with  
AIDS  
HOME Investment Partnerships**

Approved by HUD  
June 2014



## Table of Contents

<i>Introduction.....</i>	<i>3</i>
<i>Citizen Participation .....</i>	<i>4</i>
<i>2012 Consolidated Plan Performance Summary.....</i>	<i>6</i>
<i>Displacement /Relocation .....</i>	<i>7</i>
<i>Consolidated Plan Resources Made Available.....</i>	<i>7</i>
<i>Certifications of Consistency .....</i>	<i>20</i>
<i>Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2012.....</i>	<i>20</i>
<i>Fostering and Maintaining Affordable Housing.....</i>	<i>27</i>
<i>Assistance To Homeless And Special Needs Population-Assisting the Continuum Of Care (ESG, HOPWA, HOME) .....</i>	<i>43</i>
<i>Actions Taken To Prevent Homelessness.....</i>	<i>59</i>
<i>Evaluation And Treatment Of Lead-Based Paint Hazards .....</i>	<i>60</i>
<i>Improving Public Housing .....</i>	<i>62</i>
<i>Affirmatively Furthering Fair Housing.....</i>	<i>62</i>
<i>Providing Coordination Between Public And Private Housing And Social Service Agencies.....</i>	<i>66</i>
<i>Addressing Non-Housing Community Development Needs.....</i>	<i>67</i>
<i>Anti-Poverty Strategy .....</i>	<i>72</i>
<i>Addressing Barriers To Affordable Housing .....</i>	<i>75</i>
<i>Ensuring Performance-- Monitoring .....</i>	<i>81</i>
<i>HOME Investment Partnerships .....</i>	<i>87</i>
<i>Appendix.....</i>	<i>89</i>
<i>APPENDIX INDEX.....</i>	<i>90</i>

## ***Introduction***

The FY 2012 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2012 CAPER covers the 12-month program year June 1, 2012 - May 31, 2013 which is the third year of the Five Year Strategy 2010-2014.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarize information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 20, 2013 the City of Minneapolis Council will provide a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council will authorize and direct staff to submit the 2012 CAPER to HUD on August 29, 2013. The contact person for any questions on the CAPER is:

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## ***Citizen Participation***

<b>Goal CP-1</b>	<b>Encourage Citizen Participation in the Consolidated Plan</b>
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2012 CAPER is required to be made available for at least a 15-day review period before its August 29, 2013 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

### **a) Public Hearings**

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

### **b) Notification and Access to Hearings**

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2012 Consolidated Plan for submittal to HUD April 17, 2012. The City Council adopted the 2012 Consolidated Plan budget December 14, 2011.

The public comment period for the 2012 CAPER is August 13-28, 2013. The City's Community Development Committee will hold a public hearing on the 2012 CAPER on August 20, 2013. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2012 CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Mid-Minnesota Legal Aid offices and upon request. The draft report will be posted at the following website: [www.minneapolismn.gov/grants](http://www.minneapolismn.gov/grants). Copies of the final 2012 CAPER submitted to HUD on August 29, 2013 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please call Lance Knuckles at 612-673-2919 or email [Lance.Knuckles@minneapolismn.gov](mailto:Lance.Knuckles@minneapolismn.gov). Deaf and hard-of-hearing persons may use a relay service to call 311 agents at 612-673-3000. TTY users may call 612-673-2157 or 612-673-2626.

**Attention: If you have any questions regarding this material please call 612-673-2043.**

**Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800;**  
**Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700;**  
**Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.**

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@minneapolismn.gov](mailto:Matthew.Bower@minneapolismn.gov). TTY: 612-673-2626.

### **c) Technical Assistance**

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate

agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

#### **d) Comments/Complaints**

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

### ***2012 Consolidated Plan Performance Summary***

Over the past year, in 2012, with a 13.1% reduction in overall Consolidated Plan funding from the prior year, the City was challenged in its efforts address the priorities, goals and strategies expressed in the 2010-14 Consolidated Plan strategy. In summary, the City continues to seek expanded economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

The City can point to its efforts as success, however, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular

needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed a HUD 2010-14 Five Year Consolidated Plan restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness in the city by 2016, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2010-14 Five Year Consolidated Plan strategy.

### ***Displacement /Relocation***

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the 2012 program year there was one housing activity that triggered the Uniform Relocation Act (URA), related to a tornado-damaged rental property acquired by the City. The tenant was given proper notice and was relocated to another similar unit located in the same general area. The tenant was paid rental assistance and moving expenses.

### ***Consolidated Plan Resources Made Available***

The City of Minneapolis received the following 2012 Consolidated Plan dollar amounts:

CDBG	10,667,450
HOME	2,167,961
ESG	1,042,870
ESG – 2011 ( <i>prior year</i> )	329,068
HOPWA	1,019,484
HOPWA (prior years reprogrammed)	123,124

All FY12 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$935,412 of CDBG program income during FY 2012, all through CPED housing activities. All program income was expended for immediate needs within the program year, and the program-income balance remaining at 5/31/13 is zero. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12<sup>th</sup>) of the most recent grant (1/12<sup>th</sup> x \$10,667,450 = \$888,954). The HOME program realized \$649,719 in program income, and there were no repayments or recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2012 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2012 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2012. The second table provides 2012 activity expenditure information for all Consolidated Plan funds.

<b>CDBG Financial Summary for Program Year 2012</b>	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	19,183,871.02
Entitlement Grant	10,667,450.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	935,412.14
Returns	0
Total Available	30,786,733.16
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	14,146,647.63
Amount Subject to Low/Mod Benefit	14,146,647.63



Disbursed in IDIS for Planning/Admin	2,288,593.00
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	16,435,240.63
Unexpended Balance	14,351,492.53
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	5,713,014.06
Disbursed for Other Low/Mod Activities	6,211,623.67
Adjustment to Compute Total Low/Mod Credit	
Total Low/Mod Credit	11,924,637.73
Percent Low/Mod Credit	84.29%
Program Years (PY) Covered in Certification	PY2011 PY2012 PY2013
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	22,655,339.98
Cumulative Expenditures Benefiting Low/Mod Persons	19,532,890.25
Percent Benefit to Low/Mod Persons	86.22%
<i>Public Service (PS) Cap Calculations</i>	0
Disbursed in IDIS for Public Services	1,679,908.88
PS Unliquidated Obligations at End of Current Program Year	376,560.40
PS Unliquidated Obligations at End of Previous Program Year	473,084.53
Total PS Obligations	1,583,384.75
Entitlement Grant	10,667,450.00
Prior Year Program Income	1,405,110.89
Total Subject to PS Cap	12,072,560.89
Percent Funds Obligated for PS Activities	13.12%
<i>Planning and Administration (PA) Cap</i>	
Disbursed in IDIS for Planning/Admin	2,288,593.00
PA Unliquidated Obligations at End of Current Program Year	1,032,518.33
PA Unliquidated Obligations at End of Previous Program Year	1,226,414.23
Total PA Obligations	2,094,697.10
Entitlement Grant	10,667,450.00
Current Year Program Income	935,412.14
Total Subject to PA Cap	11,602,862.14
Percent Funds Obligated for PA Activities	18.05%

<b>Community Development Block Grant (CDBG)</b>			
<b><u>Strategy</u></b>	<b><u>Capital/Economic Development Programs</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Public Safety	Fire Department Protection Equipment	5,195	The Minneapolis Fire Department purchased fire protection and life-saving equipment to benefit low-moderate income areas.
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	67,869	Two loans closed on home-based facilities serving 12 low income families
Clearance & Demolition	Problem Properties	338,635	172 nuisance properties

	Unit Strategy		addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	13,276	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,837,516	Placement of 654 income-eligible residents with employers with use of performance targets
Economic Development Technical Assistance	Northside Economic Opportunities and Metropolitan Economic Opportunity Networks	15,125	633 classroom technical assistance hours for 61 Minneapolis low-income resident micro-enterprise entrepreneurs providing training for business planning, bookkeeping, marketing, cash-flow projections, and how to create a business plan
Economic Development Assistance	NEDF/CEDF Admin	2,257	Business development management and administration
	<b>Capital/Economic Development Programs Total Expenditures</b>	<b>2,279,875</b>	
<b>Strategy</b>			
<b><u>Strategy</u></b>	<b><u>Public Services</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	876,600	Reduce crime in low- and moderate-income neighborhoods across the city through strategic recruitment, outreach, and increased access to police resources
Multicultural Client Advocates	Multicultural and Native American Advocates	113,179	Assisted 650 low-income multicultural city residents navigate city services / organizations
Senior Services	Senior Block Nurse Program	35,088	649 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	214,416	832 persons served through this well- and readiness-development program
Youth Services	Juvenile Supervision Center (Curfew	100,000	Partnership with Minneapolis Police: 2,104 adolescents

	Truancy Program)		detained or referred by parents: youth issues identified; programs provided; juvenile crime prevention and referral
Employment Training	Youth Employment	150,845	Summer employment opportunities, 463 low-income Minneapolis youth provided job training and experience, ages 14-21
Health/Youth/Adult Services	Community-wide services	60,128	Expenditures for services and accomplishments provided for low-income beneficiaries reported in previous year
Youth Health Services	Hennepin Healthcare Teenage Parenting Pregnancy Program	63,878	City Health Department advocates to Minneapolis school district providing comprehensive pregnancy prevention/curriculum, including programming for pregnant and parenting teens. 69 low-income students received a direct benefit from this program.
Health Services	Domestic Abuse Project's Parenting & Prevention Project	65,775	DAP advocacy services for 353 victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices.
	<b>Public Services Total Expenditures</b>	1,679,909	

<b><u>Strategy</u></b>	<b><u>CDBG Housing Programs</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Affordable Rental Housing	High Density Corridor Housing	601,220	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	Abbott Apartments	642,645	Historic rehabilitation of hospital building into 123 units of affordable housing
Multi-family Rental Housing	EManual Housing –	1,930,000	New construction 101 units

	RS Eden		of permanent supportive housing
Multi-family Rental Housing	Urban Homeworks	800,000	11 multi-family scattered-site affordable rental properties acquired and rehabilitated
Multi-family Rental Housing	Touchstone Supportive Housing	708,953	New Construction of 40 units supportive housing serving low income persons with severe and persistent mental health issues
Multi-family Rental Housing	Stradford Flats	873,651	Stradford Flats acquisition and rehab of existing 62 unit affordable housing project
Multi-family Rental Housing	Spirit on Lake	11,666	This completes a non-profit administration contract for 46 unit affordable rental housing for LGBT seniors committed with HOME funds with closing and full occupancy expected December 2013.
Multi-family Rental Housing	Zoom House, Bii Di Gain Dash Anwebi, Greenway Heights	80,405	Funding and non-profit administration for housing projects recorded in previous or next program year
Housing Development Assistance & Multi-family Rental Housing	Rental Reclaim	375,375	Foreclosure acquisition and rehab of scattered site development comprising of 52 units rental housing
Housing Development Assistance	Alliance NSP 1 & 2; PPL Foreclosure II	247,311	Acquisition and rehabilitation of 12 foreclosed comprising of 49 affordable rental units
Owner-occupied Housing	Home-buyer Initiated Ownership Program	45,638	Low/moderate income homeowners receiving remainder of prior-year rehabilitation funding addressing maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	1,831,092	The City together with neighborhood organizations and the development community furthered slum and blight removal and site redevelopment for approximately 15 properties
Multi-family Rental Housing	CPED Multi-family Administration	1,943,381	Program delivery support for multifamily housing development
Public Housing	MPHA General Rehabilitation	55,567	Capital improvements for MPHA single family

	Program		scattered site housing
Lead-based Paint Remediation	Lead Hazard Reduction	39,960	37 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	<b>CDBG Housing Programs Total Expenditures</b>	10,186,864	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	104,603	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	952,164	Support of program activities and strategies
General Administration and Planning	Finance Dept.	206,690	Support of program activities and strategies
General Administration and Planning	Homelessness Initiative	49,223	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	161,776	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	136,989	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	19,299	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	155,729	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	11,449	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	30,350	182 individuals were represented with fair housing legal assistance
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	344,851	6 Fair Housing Complaints investigated with 3 resolved and 3 still under investigation
Fair Housing / Compliance	Mid-Minnesota Legal Aid – Housing Discrimination Law Project	50,667	Investigation and referrals for housing discrimination cases; 82 cases closed
	<b>Administration, Fair Housing, Public Engagement</b>	2,288,593	

	<b>Total Expenditures</b>		
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<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	391,309	7 affordable single family residences assisted
Acquisition/ Rehab; Multifamily Residential	Alliance NSP 2 rental	236,073	Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units including 5 HOME units
Development; Multifamily Residential	520 2 <sup>nd</sup> St SE	925,000	New construction 91 low income rental housing including 7 HOME units
Development; Multifamily Residential	Riverview Apartments	35,979	Completion: remainder funds drawn for accomplishments reported in prior year report
Multi-family Rental & Cooperative Program	Spirit on Lake	1,448,000	46 unit affordable rental housing for LGBT seniors including 10 HOME rental units for 2013 occupancy.
General Administration	Administration	596,129	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>3,632,490</b>	

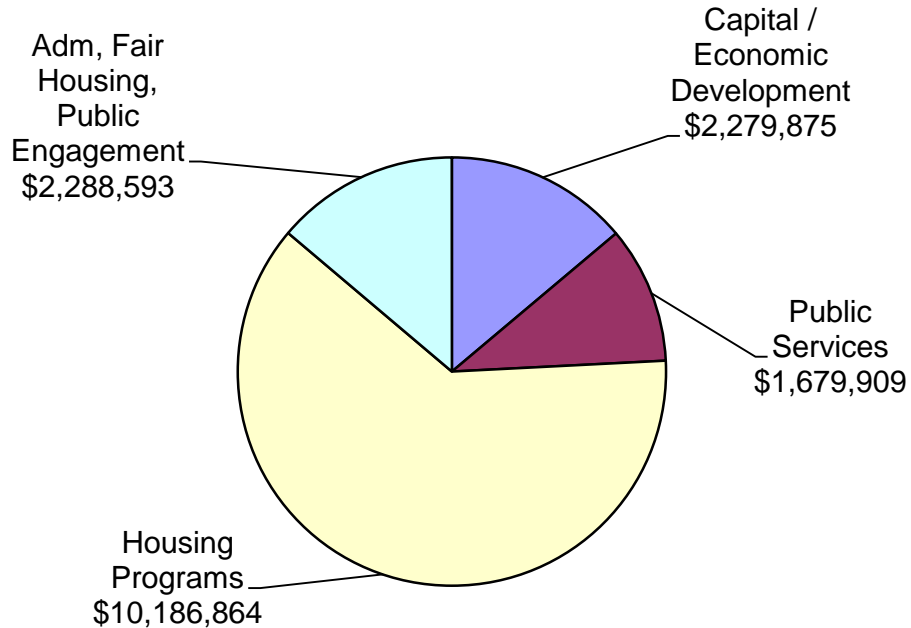
<b>Emergency Solutions Grant (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
New Construction; Multi-unit Residential- Homelessness	Higher Ground (Shelter)	210,759	Furnishings, equipment and security system installation for new emergency shelter 251-bed development.
Rehab; Multi-unit Residential-Homelessness	Passage Community Housing	320,000	Completed exterior renovation of 17-unit shelter. This was funded under the old Emergency Shelter Grant use allowance.
Rehab; Multi-unit Residential-Homelessness	Families Moving Forward Day Center	25,000	Purchase of furnishings and equipment for day shelter serving homeless families with children.
Rapid Re-Housing - Homelessness	Ascension Place	17,500	Served 26 persons with rapid re-housing services
Rapid Re-Housing/HMIS - Homelessness	St. Stephens	39,287	Served 42 persons with rapid re-housing services

Rapid Re-Housing/Homelessness Prevention- Homelessness	Catholic Charities Housing First	7,000	Served 10 persons with rapid re-housing services
Rapid Re-Housing/Homelessness Prevention- Homelessness	Catholic Charities Hope Street	7,500	Served 11 youth with rapid re-housing services
Rapid Re-Housing/HMIS/Homelessness Prevention- Homelessness	Minnesota Council of Churches	9,500	Report forthcoming
General Administration	Administration	33,559	
	<b>Emergency Solutions Grant Total Expenditures</b>	<b>670,105</b>	

### Housing Opportunities for Persons with AIDS (HOPWA)

<u>Strategy</u>	<u>Program</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	574,008	63 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	532,607	92 Person/Households provided with rental assistance
General Administration	Administration	33,262	
	<b>HOPWA Total Program Expenditures</b>	<b>1,139,877</b>	

## 2012 CDBG Expenditures



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City will reprogram \$119,735 of unspent CDBG funding previously budgeted and programmed through FY2012 ending 5/31/13. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget expenditures, these reprogrammed funds are incrementally applied to reduce the balance. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2012 CAPER time period.



<b>Original Block E allocation Entitlement Funds</b>	<b>\$7,791,856</b>
<b>2001 Reprogramming</b>	<b>( 410,620)</b>
<b>2004 Reprogramming</b>	<b>( 846,218)</b>
<b>2005 Reprogramming</b>	<b>( 367,461)</b>
<b>2009 Reprogramming</b>	<b>(1,127,423)</b>
<b>2010 Reprogramming</b>	<b>(234,645)</b>
<b>2011 Reprogramming</b>	<b>(448,301)</b>
<b>2012 Reprogramming</b>	<b>(119,735)</b>
<b>Remaining Over allocation of Entitlement Funds</b>	<b>\$4,237,453</b>

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Solutions Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding. The ESG match is detailed later in this report.

HOME match provided in FY 2012 was \$707,129 consisting of non-federal cash and property resources.

<b>Project</b>	<b>HOME Match</b>
520 2 <sup>nd</sup> St SE Apartments	\$ 88,391
Alliance NSP II	\$380,347
Spirit on Lake	\$238,391

**f) CDBG Loans and Other Receivables**

- A. Total number of loans outstanding and principal balance owed as of May 31, 2013:

**Economic Development:**

14 outstanding loans, with a combined principal balance of \$3,432,080

**Housing Rehab/Other:**

Housing Development:

CDBG funded:

- 145 loans outstanding with combined principal balance of \$80,704,762.

HOME funded:

- 90 loans outstanding with combined principal balance of \$42,106,484.

Single Family Loans:

Home Improvement Loan/Grants:

- 115 interest free deferred loans outstanding with a combined principal balance of \$1,631,502.
- 32 low interest amortizing loans outstanding with a combined principal balance of \$418,770
- 147 total combined loans outstanding with a combined principal balance of \$2,050,272

Mortgage Assistance Loans/Grants:

- 212 total interest free or low interest loans outstanding with principal balance of \$2,690,528

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2013:

Residential: 6 properties  
 Commercial: 1 properties

C. Loans written off/forgiven during the 2012 program year:

Of the 32 Single Family amortizing loans, 17 are in default (\$165,031). Liens are on these properties and if the loan is not brought current, the loan is paid back to the City upon property sale or title transfer, unless the borrower's primary loan, if any, is foreclosed at which time the City's loan is then written off.

**g) CDBG Administrative Activities**

The following chart documents city CDBG administrative expenditures during the 2012 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
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Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	104,603	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	952,164	Support of program activities and strategies
General Administration and Planning	Finance Dept.	206,690	Support of program activities and strategies
General Administration and Planning	Homelessness Initiative	49,223	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	161,776	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	136,989	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	19,299	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	155,729	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	11,449	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	30,350	182 individuals were represented with fair housing legal assistance
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	344,851	6 Fair Housing Complaints investigated with 3 resolved and 3 still under investigation
Fair Housing / Compliance	Mid-Minnesota Legal Aid – Housing Discrimination Law Project	50,667	Investigation and referrals for housing discrimination cases; 82 cases closed
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	<b>2,288,593</b>	

#### **h) Section 108 Loan Program Funds**

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The 900-unit Heritage Park development project is moving forward. The public streets, underground infrastructure, and associated streetscape

elements (sidewalks, trees, and lights) are nearly complete. The southerly extension of Van White Memorial Boulevard that was required by the Consent Decree is currently under construction with a completion date of December, 2013. The 440 unit rental phase was completed in 2005 in part with HOPE VI funding and are being leased. The 102 public housing senior-only building, Heritage Commons at Pond's Edge, was completed in 2006 and has operated with a very low vacancy. The Minneapolis Public Housing Authority has completed a 48 unit combined senior assisted living facility and 69,000 gross square foot senior center funded in part by ARRA stimulus funds. The first home ownership phase is partially complete with 95 single and multi-family for-sale homes built out of 360 originally planned. The remainder of the home ownership phase is currently on hold because the City foreclosed upon the previous developer due to inactivity and non-compliance with terms contained in the Redevelopment Contract. For the remaining vacant Heritage Park parcels, a request-for-proposals is anticipated to be issued later in 2013 for development ideas.

### ***Certifications of Consistency***

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

### ***Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2012***

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. Although, over the past few years there was a slump in affordable housing project financing, the city is still committed to addressing affordable housing with available resources. Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. It is difficult to provide affordable housing in all locations. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to

meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis hit Minneapolis hard since 2006 and the City is continuing to respond with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers are stabilizing somewhat, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program (NSP) funds from HUD and the State of Minnesota. These funds will assist local communities in dealing with the market effects caused by foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for Public Services (up to 15 percent of CDBG can be used on public service programming). The most recent Public Health Advisory Committee competitive public service programs request had an oversubscription for funding. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The HUD prescribed Table 3A- Summary of Specific Annual Objectives found below complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2010-14 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As future performance reports for the Five-Year Strategy are produced, significant variances from established goals will be noted with a case analysis of why a particular goal may not be being met or may be being exceeded.

**Table 3A**  
**Summary of Specific Annual Objectives for 2010-14 Consolidated Plan**

**(Through the 2012 annual performance report)**

Grantee Name: Minneapolis, MN

<b>Availability/Accessibility of Decent Housing (DH-1)</b>							
<b>Specific Annual Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2010	Housing Units	242	124	51%
			2011		242	195	80%
			2012		242	383	158%
			2013		242		%
			2014		242		%
<b>MULTI-YEAR GOAL</b>					<b>1,210</b>	<b>702</b>	<b>58%</b>
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2010	Housing Units	52	1	2%
			2011		52	26	50%
			2012		52	11	21%
			2013		52		%
			2014		52		%
<b>MULTI-YEAR GOAL</b>					<b>260</b>	<b>38</b>	<b>15%</b>
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2010	Housing Units	42	61	145%
			2011		42	83	197%
			2012		42	0	0%
			2013		42		%
			2014		42		%
<b>MULTI-YEAR GOAL</b>					<b>210</b>	<b>144</b>	<b>69%</b>
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	CDBG HOME	2010		310	65	21%
			2011		310	46	15%
			2012		310	251	81%
			2013		310		%
			2014		310		%
<b>MULTI-YEAR GOAL</b>					<b>1,550</b>	<b>362</b>	<b>23%</b>
DH 1.6	Develop new affordable senior housing	CDBG HOME	2010	Housing Units	68	0	0%
			2011		68	66	97%
			2012		68	89	130%
			2013		68		%
			2014		68		%
<b>MULTI-YEAR GOAL</b>					<b>340</b>	<b>155</b>	<b>46%</b>
<b>Affordability of Decent Housing (DH-2)</b>							
DH2.1	Support homeownership opportunities for underserved populations	CDBG	2010	Housing Units	17	20	118%
			2011		17	69	405%
			2012		17	57	400%
			2013		17		%
			2014		17		%
<b>MULTI-YEAR GOAL</b>					<b>85</b>	<b>146</b>	<b>171%</b>
DH2.11	Acquisition and slum blight removal and reuse to support affordable housing development	CDBG	2010	Housing Units	25	15	60%
			2011		25	3	12%
			2012		25	15	60%
			2013		25		%
			2014		25		%
<b>MULTI-YEAR GOAL</b>					<b>125</b>	<b>33</b>	<b>26%</b>

DH2.2	Support multi-family housing grants to non-profit developers for predevelopment assistance	CDBG	2010	Organizations	10	6	60%
			2011		10	6	60%
			2012		10	0	0%
			2013		10		%
			2014		10		%
			<b>MULTI-YEAR GOAL</b>		<b>50</b>	<b>12</b>	<b>24%</b>
DH 2.3	Provide housing assistance to HOPWA eligible households	HOPWA	2010	Households	125	148	118%
			2011		125	153	122%
			2012		125	155	124%
			2013		125		%
			2014		125		%
			<b>MULTI-YEAR GOAL</b>		<b>625</b>	<b>456</b>	<b>73%</b>
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2010	Housing Units	330	281	85%
			2011		330	104	32%
			2012		330	1,282	388%
			2013		330		%
			2014		330		%
			<b>MULTI-YEAR GOAL</b>		<b>1,650</b>	<b>1,667</b>	<b>101%</b>
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2010	Housing Units	36	13	36%
			2011		36	0	0%
			2012		36	0	0%
			2013		36		%
			2014		36		%
			<b>MULTI-YEAR GOAL</b>		<b>180</b>	<b>13</b>	<b>7%</b>
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2010	Housing/Bed Units (3 SRO = 1 unit)	55	63	115%
			2011		60	37	62%
			2012		62	17	27%
			2013		65		%
			2014		68		%
			<b>MULTI-YEAR GOAL</b>		<b>310</b>	<b>117</b>	<b>38%</b>
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG, NSP	2010	Housing Units	18	20	111%
			2011		18	29	155%
			2012		18	46	255%
			2013		18		%
			2014		18		%
			<b>MULTI-YEAR GOAL</b>		<b>90</b>	<b>95</b>	<b>105%</b>
DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2010	Housing Units	0	55	n/a
			2011		50	0	0%
			2012		50	2	4%
			2013		50		%
			2014		50		%
			<b>MULTI-YEAR GOAL</b>		<b>200</b>	<b>57</b>	<b>29%</b>
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2010	Persons	450	661	147%
			2011		150	794	531%
			2012		400	649	163%
			2013		400		%
			2014		400		%
			<b>MULTI-YEAR GOAL</b>		<b>2,100</b>	<b>2104</b>	<b>100%</b>

SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2010	Persons	99	232	234%		
			2011		95			398	418%
			2012		87			353	406%
			2013		81				%
			2014		76				%
<b>MULTI-YEAR GOAL</b>					<b>438</b>	<b>983</b>	<b>224%</b>		
SL 1.4	Provide public service resources to vulnerable homeless elder citizens	CDBG	2010	Persons	20	50	250%		
			2011		20			0	0%
			2012		18			0	0%
			2013		16				%
			2014		14				%
<b>MULTI-YEAR GOAL</b>					<b>88</b>	<b>50</b>	<b>57%</b>		
SL 1.5	Promote resources for city youth programming	CDBG	2010	Persons	1,125	1,298	115%		
			2011		1,085			2,108	194%
			2012		1,041			2,173	209%
			2013		997				%
			2014		953				%
<b>MULTI-YEAR GOAL</b>					<b>5,205</b>	<b>5,579</b>	<b>107%</b>		
SL 1.6	Provide for school readiness initiatives	CDBG	2010	Persons	750	861	115%		
			2011		740			841	113%
			2012		730			832	114%
			2013		720				%
			2014		710				%
<b>MULTI-YEAR GOAL</b>					<b>3,350</b>	<b>2,534</b>	<b>76%</b>		
SL 1.7	Provide for housing advocacy services	CDBG, HPRP	2010	Persons	10,000	TBD	%		
			2011		10,000				%
			2012		10,000				%
			2013		10,000				%
			2014		10,000				%
<b>MULTI-YEAR GOAL</b>					<b>50,000</b>	<b>0</b>	<b>%</b>		
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2010	Persons	6,453	1,463	23%		
			2011		6,453			740	11%
			2012		6,453			650	10%
			2013		6,453				%
			2014		6,453				%
<b>MULTI-YEAR GOAL</b>					<b>32,265</b>	<b>2,853</b>	<b>9%</b>		
Affordability of Suitable Living Environment (SL-2)									
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG/NSP Private	2010	Households	100	330	330 %		
			2011		100			0	0 %
			2012		100			0	0%
			2013		100				%
			2014		100				%
<b>MULTI-YEAR GOAL</b>					<b>500</b>	<b>330</b>	<b>66%</b>		
Sustainability of Suitable Living Environment (SL-3)									
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2010	Housing Units	750	853	114%		
			2011		750			815	108%
			2012		750			172	23%
			2013		750				%
			2014		750				%
<b>MULTI-YEAR GOAL</b>					<b>3,750</b>	<b>1,840</b>	<b>49%</b>		



SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2010	Housing Units	100	207	207%
			2011		100	220	220%
			2012		50	37	74%
			2013		50		%
			2014		50		%
			<b>MULTI-YEAR GOAL</b>			<b>350</b>	<b>464</b>
SL 3.21	Enhance and sustain fire protection capacity serving low/mod income areas	CDBG	2010	Persons	113,005	113,005	
			2011		113,005	113,005	
			2012		113,005	113,005	
			2013		113,005		
			2014		113,005		
						113,005	<b>113,005</b>
SL 3.3	Provide crime prevention and restorative justice programs to Low/mod income targeted city neighborhoods	CDBG	2010	Persons	227,472	227,472	
			2011		227,472	227,472	
			2012		227,472	227,472	
			2013		227,472		
			2014		227,472		
			<b>MULTI-YEAR GOAL</b>			<b>227,472</b>	<b>227,472</b>

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.2	Redevelop Brownfield sites	Met Council, MN DEED, Hennepin County	2010	Public Facilities	17	17	100%
			2011		17	21	124%
			2012		17	12	71%
			2013		17		%
			2014		17		%
			<b>MULTI-YEAR GOAL</b>			<b>85</b>	<b>50</b>
Sustainability of Economic Opportunity (EO-3)							
EO3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2010	Businesses Assisted	4	12	300%
			2011		6	0	0%
			2012		4	0	0%
			2013		6		%
			2014		4		%
			<b>MULTI-YEAR GOAL</b>			<b>24</b>	<b>12</b>
EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2010	Jobs	190	242	127%
			2011		200	377	189%
			2012		200	654	327%
			2013		200		%
			2014		200		%
			<b>MULTI-YEAR GOAL</b>			<b>990</b>	<b>1,273</b>
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2010	Persons	600	353	59%
			2011		600	569	95%
			2012		600	463	77%
			2013		600		%
			2014		600		%
			<b>MULTI-YEAR GOAL</b>			<b>3,000</b>	<b>1,385</b>

The HUD prescribed Table 3B- Annual Housing Completion Goals found below offers a snapshot of City progress toward meeting its housing

strategies in 2012 identified in the 2010-14 Consolidated Plan Strategy. Housing goals include funding from multiple sources and in some cases units may be counted from multiple strategies.

**Table 3B  
ANNUAL HOUSING COMPLETION GOALS  
(with expected resources)**

Grantee Name: Minneapolis, MN  Program Year: 2012	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)		Reflected in 2012 Annual Performance Report				
Homeless households (capital development/rehab only)	166 (new) + 446 (rehab) = 612	251 (new) + 17 (rehab) = 268	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	N/A		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (capital development/rehab only)	42 (new) + 36 (rehab) = 78	0 (new) + 0 (rehab) = 0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	320	383	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	338	1,282	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	125	155	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	793	1,665	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	52	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	18	35	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	7	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	87	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	372	389	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	356	1,317	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	745	<b>“Geographic Distribution</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

		of Consolidated Plan Assistance”				
<b>ANNUAL HOUSING GOALS</b>	Source: 2010-14 Consolidated Plan Table 2A					
Annual Rental Housing Goal (HUD Table 2A Section 215 goal)	518	1,665	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal (HUD Table 2A Section 215 goal)	28	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	546	1,706	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### ***Fostering and Maintaining Affordable Housing***

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2010-14 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED’s yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2010-14 Consolidated Plan Housing Production summarizes unit performance progress through 2012.

**Table 1. 2010-14 Consolidated Plan Housing Production**

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/ Special Needs	Homeless
<b>Small Rental (0-2 Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	269	195	210	144	111
	FY 2010-14 Units Goals	380	330	150	**	515 (shelter bed/units— 1,550 beds divided by 3)

<i>Preserved</i>						
	Total Units Completed in FY 2010-14	202	830	513	13	17
	FY 2010-14 Units Goals	630	360	200	**	
<b>Large Rental (3+ Bedrooms)</b> <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	6	22	0	0	0
	FY 2010-14 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	49	41	32	0	0
	FY 2010-14 Units Goals	210	140	150	**	0
<b>Owner- Occupied</b> <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	0	17	21		
	FY 2010-14 Units Goals	-	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	6	39	51		
	FY 2010-14 Units Goals	-	30	60		

\*\* overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges.

This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2010-14 Consolidated Plan Five-Year Strategy.

<b>Section 215 Qualified Housing (units)</b>	<b>FY 2010-14</b>	<b>FY 2010-14 Goals</b>
<i>Rental</i>	2,365	2,590
<i>Ownership</i>	88	140

For FY 2012, the City preserved 35 and built 6 new Section 215 Qualified owner occupied units. In rental housing, 1,282 Section 215 qualified units were preserved/rehabbed, and 383 new residential units placed into the market. The preservation/rehab numbers were greatly influenced by the completion of the Riverside Plaza rehabilitation project which accounted for 1,174 preserved affordable housing rental units.

**a) Rental Housing**

<b>Goal H-1</b>	<b>Foster and Maintain Affordable Rental Housing</b>
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable rental housing.

<b>Type</b>	<b>Priority</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-80%</b>
-------------	-----------------	--------------	---------------	---------------

<b>Rehabilitated</b>	H	840	500	350
<b>New/Positive Conversion</b>	H	660	590	300
<b>Total</b>		1,500	1,090	650

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City’s goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

**b) Ownership**

<b>Goal H-2</b>	<b>Foster and Maintain Affordable Ownership Housing</b>
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%)	0	30	60
New/Positive Conversion	H (low for <30%)	0	110	150
<b>Total</b>		0	140	210

\*No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

### c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service

providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a an affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

#### **d) Assessment of Progress towards Goals**

Ongoing challenges include the obtaining project-based Section 8 rental assistance to make units affordable at <30% MMI, production challenges of large family rental housing units (and the rising costs to produce those larger units), and the continuing issue of providing location choice. It is difficult to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. With the exception of moderate-income rental housing, new production of rental housing decreased. However, several projects are still in development or scheduled to begin development so next year's numbers are projected to increase. New production and preservation of owner-occupied housing did increase over last year as projects assisted through HOME and Neighborhood Stabilization Program funds are being completed and occupied.

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2012 had at least 20% of the units affordable. The small bedroom unit goal is on track to be achieved; however, it continues to be difficult to develop new large family housing units, especially in the current project financing environment. This has been a historical norm though additional application points added to projects proposing larger units in the city's affordable housing project solicitations. This gap of large family housing unit production will be somewhat mitigated by rental housing being developed through the Neighborhood Stabilization Program to address low-income rental set-aside goals of that particular program.

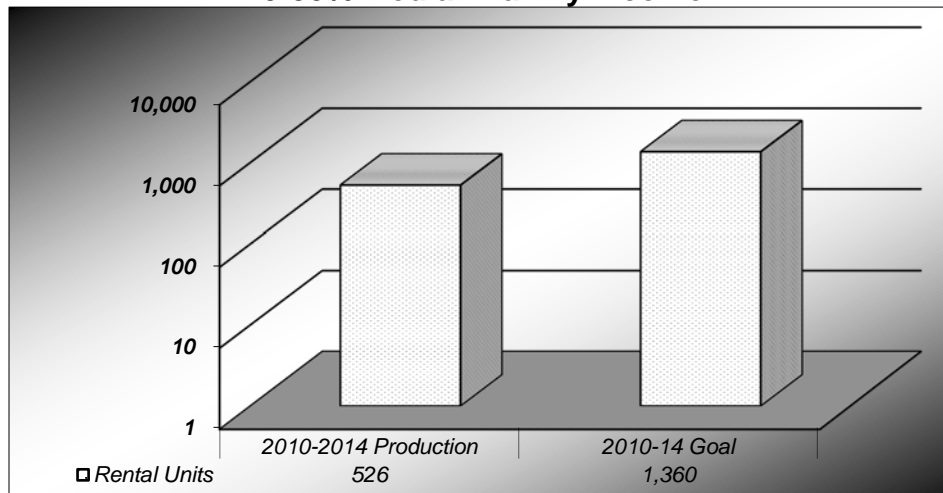
#### **e) Very Low-Income (0-30% of median income) 2012 Performance**

##### **i) Renters Rental Housing Production 0-30% Median Family Income**



	2012 Placed in service	New Units (2012)	Preserved Units (2012)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	166	87	79	471	1,010
Large Related (3+ BRs)	8	0	8	55	350

**New and Preserved Renter Housing Unit Production  
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

**ii) Owners**

The City assists owner-occupied properties in the very low-income category through programs discussed below.

**Assessment of Progress towards Goals**

No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming. This strategy is two-fold. One, it allows those who are on limited incomes retain the housing that they have and two, down-payment and closing cost assistance is provided families wishing to buy foreclosed homes.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) or Neighborhood Stabilization Program (NSP) funds either to remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis and the sales prices and values are depressed, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program that is entirely funded by CDBG funds and the Affordable Ownership Housing Program that is funded using a blend of CDBG funds as well as other local sources. The City also has a partnership with Habitat for Humanity of the Twin Cities that affords Habitat for Humanity development gap assistance to provide affordable ownership housing for households with income at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the City is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program to provide financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes. During the program year, the City received federal funding through the Neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties.

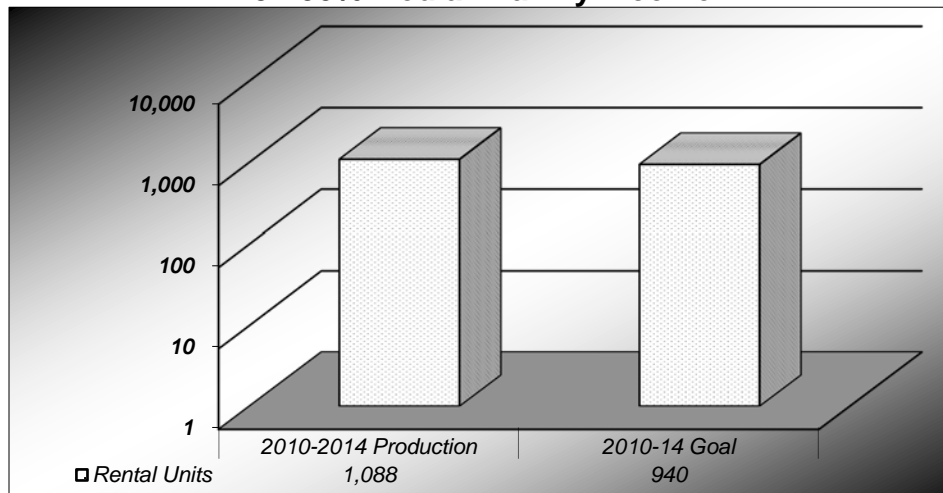
**f) Low-Income (31-50% of median income) 2012 Performance**

**i) Renters**

**Rental Housing Production 31-50% Median Family Income**

	2012 Placed in service	New Units (2012)	Preserved Units (2012)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	785	103	682	1,025	690
Large Related (3+ BRs)	16	8	8	63	250

**New and Preserved Renter Housing Unit Production  
31-50% Median Family Income**



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

At this income level, a major rehabilitation project completed in the past year was the Riverside Plaza project. Riverside Plaza is a 1,303 unit mixed use project which houses approximately 4,440 individuals of diverse cultural backgrounds. The eleven building Riverside Plaza campus was designed by architect Ralph Rapson and completed in 1973 as part of HUD's "New Town in Town" initiative. This is the largest affordable housing complex in Minnesota. The complex also contains on site services managed by a non-profit tenant resource association including early child care, a K-8 charter school, computer education lab and adult literacy facilities. The last major rehab of the property occurred in 1988

and 1989 and focused on life/safety enhancements such as a 30-story exterior elevator tower, fire sprinkler improvements, structural repairs, and limited improvements to units and common areas. The complex's major central systems for its buildings were beyond their design lifespan and failing. The developer undertook and completed a comprehensive rehab of this campus funded in part with is necessary to keep the buildings habitable and functioning properly. CDBG funds were provided by the City to this project preserving 669 vouchered-units.

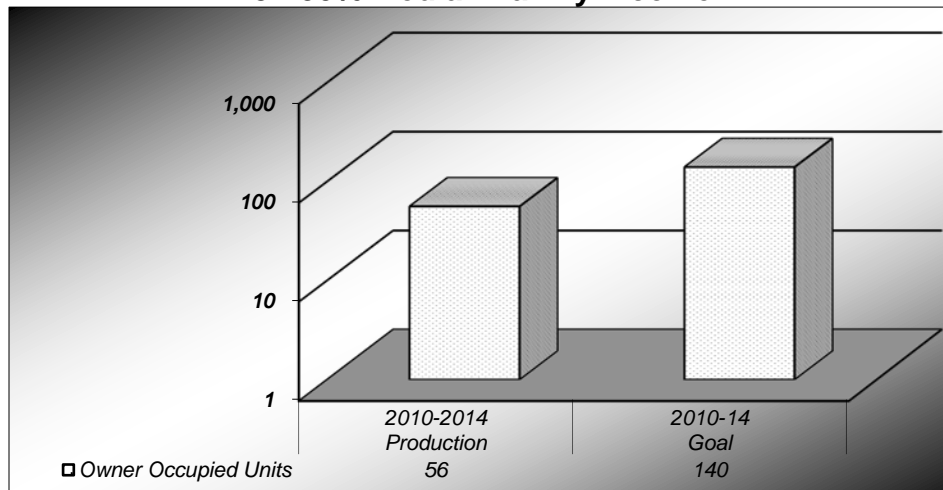
**ii) Owners**

The City provided assistance through the Home Ownership Works program and partners with community based non-profit housing developers in the Neighborhood Stabilization Program.

**New and Preserved Owner Housing Unit Production 2012  
Performance  
31-50% Median Family Income**

	2012 Placed in service	New Units (2012)	Preserved Units (2012)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	25	6	19	56	140

**New and Preserved Owner Housing Unit Production  
31-50% Median Family Income**



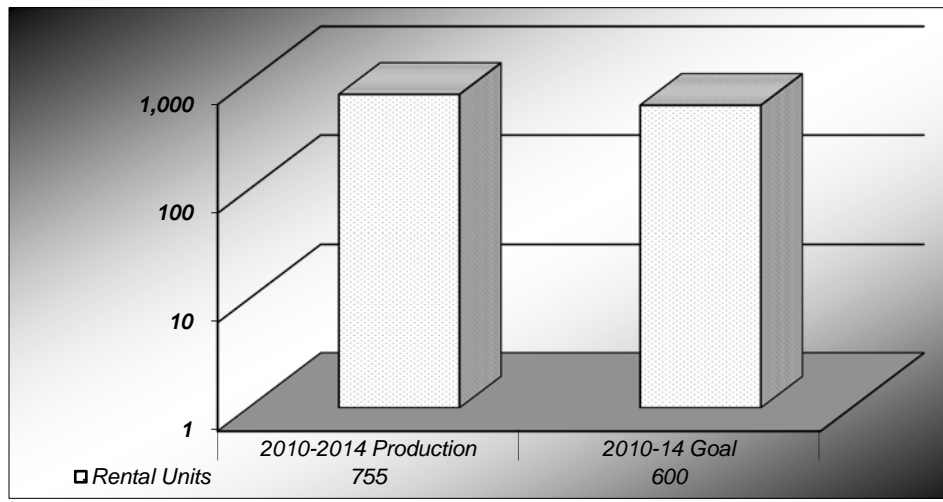
**g) Moderate-Income (51-80% of median income) 2012 Performance**

**i) Renters**

**Rental Housing Production 2012 Performance 51-80% Median Family Income**

	2012 Placed in service	New Units (2012)	Preserved Units (2012)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related	669	185	484	723	350
Large Related	21	0	21	32	250

**New and Preserved Renter Housing Unit Production 51-80% Median Family Income**



The City provides CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources. All preserved units at this income level in 2012 were associated with the Riverside Plaza rehabilitation.

**ii) Owners**

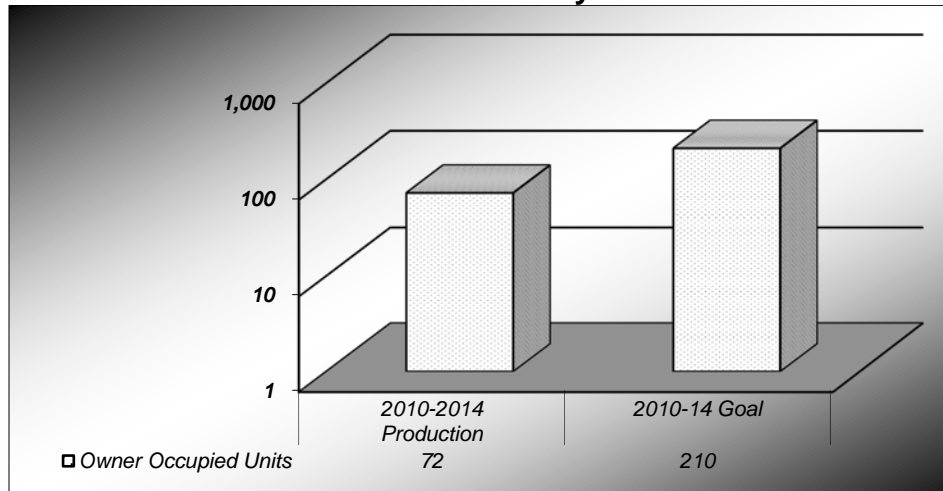
The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention.

Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA, Neighborhood Stabilization Program and private resources.

**New and Preserved Owner Housing Unit Production 2012  
Performance  
51-80% Median Family Income**

	<b>2012 Placed in service</b>	<b>New Units (2012)</b>	<b>Preserved Units (2012)</b>	<b>2010-14 Total Production</b>	<b>2010-14 Consolidated Plan Goal</b>
<b>Owner-Occupied</b>	31	5	26	72	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production  
51-80% Median Family Income**



**h) Disabled/Special Needs**

<b>Goal SPH-1</b>	<b>Foster and Maintain Housing for Those with Special Needs</b>
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

<b>2010-14 Goals for Special-needs Housing</b>				
<b>Type</b>	<b>Priority</b>	<b>2010-2014</b>	<b>2010-14</b>	

		<b>Production</b>	<b>Goal for 0-80%</b>
Rehabilitated	H	13	180
New/Positive Conversion	H	144	210
<b>Total</b>		<b>157</b>	<b>390</b>

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

<b>2010-14 Goals for Affordable Senior Housing</b>			
<b>Type</b>	<b>Priority</b>	<b>2010-2014 Production</b>	<b>2010-14 Goal for 0-80%</b>
New/Positive Conversion	H	155	340

Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.

- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

#### Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

#### Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

#### Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location



- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

**Assessment of Progress Towards Goals**

The City was able to see the completion of three new projects for a total of 149 units. Several additional projects are coming on line over the next several years.

**h) Other Housing Goals**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3b	Mitigate housing conditions that present life and safety issues

The City continues to work through its inspections and CPED departments to ensure that the city’s affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances. During the 2012 program year, the Problem Properties Unit addressed 172 nuisance properties across low- and moderate-income areas of the City. CDBG funding for the program fell to 38%; despite the change in funding, the program continues to see approximately 65% of its properties within CDBG low income eligible areas.

With the 2012 CDBG program year, the City is in its’ seventh year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant

properties leading to increased vandalism, squatting and neighborhood instability.

**i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2012 (by Strategy)**

<b><u>Strategy</u></b>	<b><u>CDBG Housing Programs</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Affordable Rental Housing	High Density Corridor Housing	601,220	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	Abbott Apartments	642,645	Historic rehabilitation of hospital building into 123 units of affordable housing
Multi-family Rental Housing	EManual Housing – RS Eden	1,930,000	New construction 101 units of permanent supportive housing
Multi-family Rental Housing	Urban Homeworks	800,000	11 multi-family scattered-site affordable rental properties acquired and rehabilitated
Multi-family Rental Housing	Touchstone Supportive Housing	708,953	New Construction of 40 units supportive housing serving low income persons with severe and persistent mental health issues
Multi-family Rental Housing	Stradford Flats	873,651	Stradford Flats acquisition and rehab of existing 62 unit affordable housing project
Multi-family Rental Housing	Spirit on Lake	11,666	This completes a non-profit administration contract for 46 unit affordable rental housing for LGBT seniors committed with HOME funds with closing and full occupancy expected December 2013.
Multi-family Rental Housing	Zoom House, Bii Di Gain Dash Anwebi, Greenway Heights	80,405	Funding and non-profit administration for housing projects recorded in previous or next program year
Housing Development Assistance & Multi-family Rental Housing	Rental Reclaim	375,375	Foreclosure acquisition and rehab of scattered site development comprising of 52 units rental housing
Housing Development Assistance	Alliance NSP 1 & 2; PPL Foreclosure II	247,311	Acquisition and rehabilitation of 12 foreclosed comprising of 49 affordable rental units

Owner-occupied Housing	Home-buyer Initiated Ownership Program	45,638	Low/moderate income homeowners receiving remainder of prior-year rehabilitation funding addressing maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	1,831,092	The City together with neighborhood organizations and the development community furthered slum and blight removal and site redevelopment for approximately 15 properties
Multi-family Rental Housing	CPED Multi-family Administration	1,943,381	Program delivery support for multifamily housing development
Public Housing	MPHA General Rehabilitation Program	55,567	Capital improvements for MPHA single family scattered site housing
Lead-based Paint Remediation	Lead Hazard Reduction	39,960	37 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	<b>CDBG Housing Programs Total Expenditures</b>	10,186,864	

***Assistance To Homeless And Special Needs Population-  
Assisting the Continuum Of Care (ESG, HOPWA, HOME)***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

**a) Those Experiencing Homelessness**

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The County provides staff support for

the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Continuum of Care documentation materials required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2012 Continuum of Care projects. Thirty-three programs received funding totaling \$8.78 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

**2012 Continuum of Care Awards - Renewals**

<b>Project</b>	<b>Award</b>	<b>Description</b>
Minneapolis Public Housing Authority	79,776	S+C – It’s All about the Kids
Aeon	77,003	SHP PH – Alliance Apartments
Aeon	236,803	SHP TH – Youth Housing Project
Alliance Housing Inc.	208,664	SHP PH – Central Avenue Apartments
American Indian Community Development Corporation	81,111	SHP PH – Anishinabe Wakiagun
Amherst H. Wilder Foundation	49,994	SHP HMIS – Hennepin
Cabrini Partnership	185,629	SHP PH – Cabrini Independent Living Program
Community Involvement Programs	25,712	SHP PH – Shared housing Program

Emerge Community Development	128,625	SHP PH – Collaborative Village
Emerge Community Development	573,312	SHP TH – Father’s And Children Together (FACT)
Freeport West, Inc.	412,619	SHP TH – Project SOLO Transitional Living Program for Homeless Teens
Freeport West, Inc.	242,886	SHP SSO – Streetworks Collaborative – Hennepin County
Hennepin County	503,868	SHP SSO – Hennepin County Homeless Outcomes Project
Hennepin County	348,183	SHP PH – Hennepin County Project Connect
Community Involvement Programs	115,440	S+C Clear Spring Road Supportive Housing Project
Hennepin County	706,560	S+C SRA – Scattered Site Supportive Housing Program
Housing Authority of St. Louis Park	119,232	S+C SRA – Perspectives for Continuum of Care Group Serving Hennepin County
Living Works Ventures	56,343	SHP PH – LivingWorks – Crystal Lodge
Lutheran Social Service of Minnesota	166,023	SHP PH – Journey Homes
Mental Health Resources, Inc.	363,848	SHP PH – Stevens Supportive Housing Program
Metropolitan Council, Minnesota	1,926,240	S+C TRA – Hennepin Consolidated
Our Saviour’s Outreach Ministries	69,905	SHP TH – The Self-Sufficiency Project at Our Saviour’s Housing
Perspectives, Inc.	172,799	SHP PH – Perspective’s Permanent Housing Program
Perspectives, Inc.	171,173	SHP TH – Perspective’s Transitional Housing Program
Plymouth Church Neighborhood Foundation	270,348	SHP PH – Lydia House
RESOURCE, Inc.	590,977	SHP PH – Spectrum Homeless Project
RS Eden	150,457	SHP PH – Portland Village
Simpson Housing Services, Inc.	74,339	SHP PH – Mel’s Place Supportive Housing
Simpson Housing Services, Inc.	143,086	SHP TH – Simpson Family Housing
Housing Authority of St. Louis Park	113,676	S+C – Camden Apartments
The Salvation Army	246,784	SHP PH – HOPE Harbor
Tubman	97,085	SHP PH – Tubman Transitional Housing
Zion Originated Outreach Ministry	75,185	SHP TH – ZOOM House
<b>Total:</b>	<b>8,783,183</b>	

**SH**P (Supportive Housing Program); **TR**A (Tenant-based Rental Assistance); **SR**A (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing); **SSO** Supportive Services Only

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population. The City also utilizes a portion of its Emergency Solutions Grant (ESG) for rapid re-housing and homelessness prevention service programming.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

### **Heading Home Hennepin Plan**

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.
- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.

- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: [www.headinghomehennepin.org](http://www.headinghomehennepin.org)

### Emergency Solutions Grant (ESG) Program

The City provides ESG funds to support programs and projects that serve persons who are homeless and those persons who are threatened with homelessness. Funding is used for rehabilitation and development of quality emergency shelter space, rapid re-housing and homelessness prevention service options, and will be used for street outreach services for the chronically homeless.

The following table shows program year 2012 ESG expenditures by the City followed by tables detailing populations served and ESG match provided by projects.

<b>Emergency Solutions Grants (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Rehab; Multi-unit Residential-Homelessness	Passage Community Housing	320,000	Completed exterior renovation of 17-unit shelter. This was funded under the old Emergency Shelter Grant use allowance.
Rehab; Multi-unit Residential-Homelessness	Families Moving Forward Day Center	25,000	Purchase of furnishings and equipment for day shelter serving homeless families with children.
New Construction; Multi-unit Residential- Homelessness	Higher Ground (Shelter)	210,759	Furnishings, equipment and security system installation for new emergency shelter 251-bed development.
Rapid Re-Housing - Homelessness	Ascension Place	17,500	Served 26 persons with rapid re-housing services
Rapid Re-Housing/HMIS - Homelessness	St. Stephens	39,287	Served 42 persons with rapid re-housing services
Rapid Re-Housing/Homelessness Prevention- Homelessness	Catholic Charities Housing First	7,000	Served 10 persons with rapid re-housing services



Rapid Re-Housing/Homelessness Prevention- Homelessness	Catholic Charities Hope Street	7,500	Served 12 persons with rapid re-housing services
Rapid Re-Housing/HMIS/Homelessness Prevention- Homelessness	Minnesota Council of Churches	9,500	6 persons served with rapid re-housing services.
General Administration	Administration	33,559	
	<b>Emergency Solutions Grant Total Expenditures</b>	<b>670,105</b>	

<b>Rapid Re-Housing</b>	
<b>Time Period: December 24, 2012-May 31, 2013</b>	
<b>Household Information</b>	
Number of Persons in Households	Total
Adults	48
Children	48
Don't Know/Refused	
Missing Information	
Total	<b>96</b>
<b>Gender Information</b>	
	Total
Male	47
Female	49
Transgendered	
Unknown	
Total	<b>96</b>
<b>Age Information</b>	
Number of Persons in Households	Total
Under 18	53
18-24	23
Over 24	20
Don't Know/refused	
Missing Information	
Total	<b>96</b>
<b>Special Populations Served</b>	
Subpopulation	Total
Veterans	
Victims of Domestic Violence	10
Elderly	
HIV/AIDS	

Chronically Homeless	13
Persons with Disabilities:	9
Severely Mentally Ill	17
Chronic Substance Abuse	5
Other Disability	
Total (unduplicated if possible)	<b>54</b>

## Emergency Shelter

**Time Period: June 1, 2011-May 31, 2013 (post completion of rehab)**

Household Information	
Number of Persons in Households	Total
Adults	5217
Children	
Don't Know/Refused	
Missing Information	
Total	<b>5217</b>
Gender Information	
Number of Persons in Households	Total
Male	4602
Female	615
Transgendered	
Unknown	
Total	<b>5217</b>
Age Information	
Number of Persons in Households	Total
Under 18	
18-24	982
Over 24	4235
Don't Know/refused	
Missing Information	
Total	<b>5217</b>
Special Populations Served	
Subpopulation	Total
Veterans	237
Victims of Domestic Violence	227
Elderly	105
HIV/AIDS	4
Chronically Homeless	1086

Persons with Disabilities:	161
Severely Mentally Ill	356
Chronic Substance Abuse	450
Other Disability	78
Total (unduplicated if possible)	<b>2704</b>

<b>Sum Across Projects ESG Program Match Sources (\$)</b>	
Other Non-ESG HUD Funds	
Other Federal Funds	\$ 45,623.00
State Government	\$ 82,290.00
Local Government	\$ 522,468.49
Private Funds	\$ 1,011,412.90
Other	
Fees	
Program Income	
<b>Total Match Amount</b>	<b>\$ 1,661,794.39</b>

<b>Shelter Utilization</b>	
Number of Beds Rehabbed	17
Number of Beds Conversion	251
Capacity Utilization Percentage*	134%

\*AHAR 2011 Report to Congress

The 2012 program year allowed Minneapolis to receive its 2011 and 2012 allocations of new Emergency Solutions Grant funding. With these funds, Minneapolis was able to entertain a broader mix of program service options to fund in addition to its ongoing capital rehab support provided to emergency shelters. The City issued a RFP for capital rehabilitation projects with its annual Affordable Housing Trust Fund solicitation. After consultation with Heading Home Hennepin, the City issued an RFP for rapid re-housing and homelessness prevention services in the summer of 2012 with awards and contracts being entered into by the end of 2012. The City is also funding an outreach services contract with St. Stephen's Human Services for engagement with persons experiencing homelessness in a non-shelter setting. That work is funded effective with the 2012 program year.

These services have been underway since the beginning of 2013 and already the community is seeing an impact of the ESG funds that is

partially offsetting the expiration of HUD's HPRP resources. To date 90 persons have been served with rapid re-housing services, about 50 percent of the contracted for services target goal with one year remaining on most contracts. Rapid re-housing services include housing search and placement, short and medium-term rental assistance, moving costs, case management and living skills. One program has placed 4 of its 11 families into permanent housing. Another program has been able to see 60 percent of its families served obtain Section 8 vouchers or employment. Ten single adults have been housed in a rapid exit from shelter program.

Initial barriers seen in the program are both environmental and system issues. With a decreasing vacancy rate it can be difficult to find appropriate and affordable housing for hard to house clients. There can be program restrictions realized when attempting to find a range of housing resources for clients. Additionally there are implementation concerns raised with instituting the new program requirements of the Emergency Solutions Grant with existing and newly developed programs. The City in coordination with the City-County Office to End Homelessness is exploring how to address these barriers as it moves forward in its awarding of FY 2013 ESG funding.

### **Continuum of Care Discharge Performance**

Existing protocols ensure that people are not discharged from publically-funded institutions or systems of care directly into HUD McKinney-Vento homelessness assistance programs.

Hennepin County Human Services & Public Health Department (HSPHD), a key partner in the Continuum of Care, approved a "Transition Policy and Protocol for Youth Ages 16 and Over in Foster Care." The policy, consistent with State mandated policies, applies to all children in placement where HSPHD is legally responsible for the care & placement of the child. This policy assures that transition and, when appropriate, independent living planning is completed for each youth in the care of HSPHD, including plans for appropriate housing and employment options. State policy mandates that the agency assures that "the child has obtained affordable housing with necessary supports, which does not include a homeless shelter" and that the youth can petition to remain in foster care until age 21. Therefore, HSPHD case managers and contracted youth service and housing providers work to transition these youth into appropriate housing.

Hennepin County's Adult Discharge Policy and Planning Coordination works with the Social Work Manager at Hennepin County Medical Center (HCMC) in assisting patients who were homeless prior to admittance find appropriate housing prior to discharge. Discharged patients with minor

medical recuperation needs are referred to Salvation Army Harbor Lights medical respite facility. Case Managers work with many of these patients to move into permanent housing with Group Residential Housing subsidies. The Hennepin Health program (Accountable Care Organization) works with County Human Services to address post-discharge housing and service needs of homeless persons with chronic or major medical needs to stabilize housing and prevent re-hospitalization. Protocol is in place to prevent discharging people to a shelter or streets from a state regional mental health facility. Per state mandate all persons committed to any treatment facility are assigned a mental health case manager through the home county of the person discharged. Discharge planning begins during the commitment process & continues through discharge. Housing stability remains a part of the treatment plan after discharge. The case manager assists in locating appropriate housing. Hennepin County's Adult Discharge Policy and Planning Coordinator works with the Adult Discharge Planning Committee to develop & implement appropriate protocols for homeless patients discharged from the Hennepin County Medical Center and publically supported residential treatment facilities.

Minnesota Department of Corrections (DOC) completes intake on entry and assesses eligibility for county services and income supports. For those homeless upon entering, a correctional officer will coordinate with County personnel for housing search assistance. Hennepin County's Adult Discharge Policy and Planning Coordinator works with the Transition Coordinators for County Corrections Department and Minnesota DOC, Minnesota Department of Human Services-At Risk Adults Network, DOC Re-Entry Coordinator, DOC Transition Coalition Group, Minnesota Comprehensive Offender Reentry Plan, and Amicus. To facilitate Hennepin County discharges and prevent homelessness, a community-based Discharge Planning Collaborative group works to better align resources and coordinate services and available housing. The Discharge Planner & other representatives of the Continuum of Care also attend Re-entry resource fairs at state correctional facilities with information on Continuum of Care resources.

### **Housing Opportunities for Persons With AIDS (HOPWA)**

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV/AIDS (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In

1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	574,008	63 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	532,607	92 Person/Households provided with rental assistance
General Administration	Administration	33,262	
	<b>HOPWA Total Program Expenditures</b>	<b>1,139,877</b>	

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The following are priorities for funding, and these address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.

- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.
- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client's capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

<b>2010-14 HOPWA Projects</b>	<b>Purpose</b>
Met Council HRA	Tenant based rental assistance for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Midtown Apartments	Capital project, 45 permanent supportive housing units



A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2012 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors' goal at the beginning of the program year was to provide tenant-based rental assistance for 125 households, with a program budget of \$862,023. At the end of the program year, 155 households were provided program services and housing assistance. In 2012, non-HOPWA county and private funds provided additional leveraging of \$374,678. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments. Also, in 2012 the City utilized reprogrammed HOPWA funds from prior years to commit \$250,000 of capital construction dollars to Clare Housing from the HOPWA RFP in February 2013. This award was a "first approval" for funding on Clare Housing's proposed list of financing and will be instrumental in leveraging over \$15 million of total proposed funding sources – for Clare Lowry, a proposed 36 unit facility in NE Minneapolis, and Clare Terrace, in Robbinsdale, a proposed 36-unit facility.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2012 HOPWA Performance Report located in the Appendix:

**Barriers:**

Section 8 wait list rarely have any openings. We utilize the HAP certificates but still have difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. *See HOPWA CAPER in appendix for additional information.*

**Recommendations:**

Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons

obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

### HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2012 HOME expenditures:

<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2012 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	391,309	7 affordable single family residences assisted
Acquisition/ Rehab; Multifamily Residential	Alliance NSP 2 rental	236,073	Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units including 5 HOME units
Development; Multifamily Residential	520 2 <sup>nd</sup> St SE	925,000	New construction 91 low income rental housing including 7 HOME units
Development; Multifamily	Riverview	35,979	Completion: remainder funds

Residential	Apartments		drawn for accomplishments reported in prior year report
Multi-family Rental & Cooperative Program	Spirit on Lake	1,448,000	46 unit affordable rental housing for LGBT seniors including 10 HOME rental units for 2013 occupancy.
General Administration	Administration	596,129	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>3,632,490</b>	

### ***Actions Taken To Prevent Homelessness***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

#### **b) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families**

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

#### **Community Development Block Grant/HOME**

Multifamily Rental development of new reserved units for the homeless is funded partially through CDBG and HOME awards to developers. In the past three program years, 111 housing units reserved for those who are homeless have been created through these investments. CDBG also supports the work of Legal Aid, whose clients often times are able to retain their precarious housing situation with the assistance of Legal Aid.

#### **Emergency Solutions Grant**

As noted above, the City has several providers that can utilize its ESG resources for the provision of homelessness prevention services. CPED annually issues an RFP for use of Emergency Shelter Grant funds for

capital needs. Expenditures and outcomes are detailed earlier in this report.

### **Homelessness Prevention and Rapid Re-Housing (HPRP)**

This grant was made available to the city through the American Recovery and Reinvestment Act of 2009. The city was awarded \$5,520,902 for the provision of housing relocation and stabilization services and financial assistance for those who are homeless or are threatened with homelessness. Seven hundred and eighty-one households have received homeless prevention services through this resource.

### **Housing Opportunities for Persons with AIDS**

The City also allocates HOPWA funds through its RFP process for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population, HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

#### **c) Transition To Permanent Housing And Independent Living**

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metropolitan Council Housing & Redevelopment Authority (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

### ***Evaluation And Treatment Of Lead-Based Paint Hazards***

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal of eliminating these hazards from the City Housing stock. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. Lead poisoning has been reduced to less than 100 in 2012, from 1995 levels when 1,137 children were poisoned.

The City of Minneapolis has taken a two pronged approach towards the goal of eliminating childhood lead poisoning. The elevated blood lead response program performs risk assessments, writes corrective orders and issues administrative citations for non-compliance. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhoods traditionally high for lead poisoning. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.
- Inspections of rental properties where children with blood lead levels between 5-9.9ug/dl reside. Deteriorated painted surfaces result in corrective orders being issued, and HUD grant enroll offered to assist with costs of replacing windows.
- Homeowners where children with blood lead levels between 5-9.9ug/dl reside are offered and educational visit and HUD grant enrollment is offered to assist with costs of replacing windows.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

## ***Improving Public Housing***

<b>Goal H-4</b>	<b>Foster and Maintain City's Public Housing Supply</b>
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing "opt-outs"
Objective H-4c	Assist in development of Heritage Park

The City has contributed CDBG funding to the Minneapolis Public Housing Authority (MPHA) for improvements to the housing inventory and support for resident initiatives. CDBG funding for resident participation enables resident councils to promote resident citizen participation in the review of public housing programs, policies and community building activities. Federal funding reductions realized for the 2011 program year eliminated the use of CDBG for rehabilitation programming at MPHA public housing, and in 2012 remaining CDBG dollars funded additional rehabilitation work on two MPHA single family scattered site residences. CDBG has, in prior years, supported MPHA's modernization program comprising of needed capital improvements for single-family housing. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

The organizational relationship between the MPHA and the city continues to be an important component of the city's institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city's Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

## ***Affirmatively Furthering Fair Housing***

<b>Goal H-5</b>	<b>Affirmatively Further Fair Housing</b>
Objective H-5a	Enforce the City's fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

The City directly supports the Housing Discrimination Law Project with its CDBG funds. The project was able to close 82 cases of alleged fair housing discrimination through the first half of FY12 program year.

**d) Analysis Of Impediments to Fair Housing**

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing (AI). This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers to fair housing. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions to address fair housing issues at a regional level.

Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC updated its regional Analysis of Impediments in preparation for the 2011 Consolidated Plan Five-Year Strategy. The Regional Analysis of Impediments was published in October 2009. The 2009 Regional Analysis of Impediments to Fair Housing is found on the following website: <http://www.minneapolismn.gov/grants/consolidated-plan.asp>. The Analysis will be updated later in 2014 in preparation for the City's new Consolidated Plan Five Year 2015-2019 Strategy.

The following fair housing actions have been undertaken during the 2012 program year:

<b>Impediment (s)</b>	<b>Action</b>	<b>Organization</b>	<b>Resources</b>	<b>Outcome</b>
Discriminatory terms and conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets	Services including complaint intake, investigation, advocacy and litigation	Mid-Minnesota Legal Aid-Housing Discrimination Law Project	CDBG	82 cases closed
Poor documentation of fair housing activities, especially enforcement activities, such as housing complaint responses	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	6 Fair Housing Complaints investigated with 3 resolved and 3 still under investigation
Insufficient system capacity Discriminatory terms and conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets Discrimination of Section 8	Advice and representation with special emphasis on housing and shelter-related issues	Mid-Minnesota Legal Aid	CDBG	182 cases investigated



voucher holders				
Discrimination and harassment in the rental markets	Rental testing and enforcement	Southern MN Regional Legal Services/Mid-Minnesota Legal Aid	FHIC	554 cases opened and 495 cases closed
Lack of sufficient outreach and education Policies and practices that have contributed to concentrations of protected classes in selected areas of the community	Testing and enforcement of federally subsidized rental housing	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	17 complaint-based tests, 14 survey tests performed; 6 tests indicated supported a discrimination claim- two of them in Minneapolis regarding familial status

**e) Affirmative Actions Undertaken in Support of Analysis of Impediments**

Over the past year, the City and other local agencies continue to undertake the following actions in response to fair housing impediments:

- CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- First Call for Help and Housing Link provide information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Neighborhood and Community Relations Department provides Spanish, Hmong and Somali interpretive services for CPED housing programs. *Impediment addressed: Lack of sufficient outreach and education*

- CPED works with the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process. *Impediments addressed: Insufficient system capacity; Disproportionately high home purchase denial rates for racial and ethnic minorities*
- The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers. *Impediments addressed: Lack of sufficient outreach and education; Disproportionate shares of racial and ethnic minorities in selected areas*
- The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which is larger family units. *Impediment addressed: Lack of sufficient outreach and education*
- CPED requires that all city-assisted development projects provide for Section 8 acceptance. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- The City has instituted a tenant screening ordinance. *Impediment addressed: Discriminatory terms and conditions for racial and ethnic minorities in rentals*

### ***Providing Coordination Between Public And Private Housing And Social Service Agencies***

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and

non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As a business planning strategy, City departments commit to a citizen engagement framework that encourages citizen participation for a shared vision. The City provides alternative means of public involvement through its community engagement framework, various community advisory groups, technical assistance, requests for proposals (RFPs) and through its extensive use of the internet communications and community surveys. The City actively meets its national objectives by developing public service, employment and housing strategies, through the network of sustainable relationships mentioned above. Participation from the local and regional stakeholders garners broad relationships, and through its broad network of relationships, resources are leveraged whenever possible with new and existing partnerships including federal, private and non-federal public sources.

City departments directly engage partner agencies and create program strategies that culminate with the Mayor's business planning process and annual budget in coordination with City Council input and deliberation. Additionally, the City informs the Consolidated Plan and its development, ongoing, through the collection of performance data through Subrecipient relationships, which provide the necessary feedback for planning and budget-setting priorities.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

### ***Addressing Non-Housing Community Development Needs***

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's

low- and moderate-income households. The City undertook the actions identified below in FY 2012 to support non-housing community development needs in support of its Consolidated Plan.

**f) Public Services**

The following are the goal, objectives and strategies the City is carrying out for its 2010-14 Consolidated Plan.

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2a	Provide support to the City's senior citizens

High Priority Strategies

**Senior Services**

Support programs that allow seniors to be self-sufficient

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

**Health Services**

Promote the healthy well being of residents through public and private service providers

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

**Public Services (General)**

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

**Substance Abuse Services**

Coordinate with county to promote culturally sensitive substance abuse programming

**Mental Health Services**

Work with County to provide outreach and assessment services to remedy individual mental health issues

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

**Youth Services**

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as restorative justice and targeted crime prevention in low- and moderate-income neighborhoods through crime prevention specialists, as well as support of the priorities laid out by the City's Public Health Advisory Committee for the development of healthy outcomes for youth and families. Youth violence prevention programming is consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	876,600	Reduce crime in low- and moderate-income neighborhoods across the city through strategic recruitment, outreach, and increased access to police resources
Multicultural Client Advocates	Multicultural and Native American Advocates	113,179	Assisted 650 low-income multicultural city residents navigate city services / organizations
Senior Services	Senior Block Nurse Program	35,088	649 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	214,416	832 persons served through this well- and readiness-development program
Youth Services	Juvenile Supervision Center (Curfew Truancy)	100,000	Partnership with Minneapolis Police: 2,104 adolescents detained or referred by parents: youth issues identified; programs provided; juvenile crime prevention and referral
Employment Training	Youth Employment	150,845	Summer employment

			opportunities, 463 low-income Minneapolis youth provided job training and experience, ages 14-21
Health/Youth/Adult Services	Community-wide services	60,128	Expenditures for services and accomplishments provided for low-income beneficiaries reported in previous year
Youth Health Services	Hennepin Healthcare Teenage Parenting Pregnancy Program	63,878	City Health Department advocates to Minneapolis school district providing comprehensive pregnancy prevention/curriculum, including programming for pregnant and parenting teens – 69 low-income students received a direct benefit from this program
Health Services	Domestic Abuse Project's Parenting & Prevention Project	65,775	DAP advocacy services for 353 victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices
	<b>Public Services Total Expenditures</b>	1,679,909	

**g) Public Facilities**

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2010-14 Consolidated Plan.

<b>Goal CD-3</b>	<b>Meet Community Infrastructure Needs</b>
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

High Priority Strategies:

**Public Facilities (General)**

Use Capital Improvement Plan to guide city investment in public facilities

**Child Care Centers**

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

**Neighborhood Facilities**

Address capital improvements to neighborhood-based facilities that are accessible to the city’s low and moderate income residents

Medium Priority Strategies:

**Senior Centers**

Renovate, expand or develop public facilities appropriate for the city’s growing elderly population

**Youth Centers/Handicapped Centers**

Renovate, expand and develop of public facilities appropriate for the city’s youth population, including special need groups

**Park and Recreational Facilities**

Park and recreational sites will be made secure, attractive, and accessible through capital investments

**Non-Residential Historic Preservation**

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
Clearance & Demolition	Problem Properties Unit Strategy	338,635	172 nuisance properties addressed through rehabilitation or demolition

The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

## ***Anti-Poverty Strategy***

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1a	Link residents to permanent jobs

### High Priority Strategy

#### **Economic Development Direct Financial Assistance to For-Profits**

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary. In 2012 CDBG funding for Economic Development technical and micro-enterprise assistance will become a higher priorities, moving these two strategies, below, to the Medium Priority Strategy designation.

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1b	Provide resources to improve community access to capital

### High Priority Strategies

#### **Rehab, Publicly or Privately-Owned Commercial**

Rehabilitate commercial properties to keep them marketable

### Medium Priority Strategies

#### **Commercial Industrial Land Acquisition/Disposition**

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

#### **Commercial Industrial Infrastructure Development**

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

#### **Other Commercial Industrial Improvements**

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition



Low Priority Strategies

**Economic Development Technical Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

**Micro-Enterprise Assistance**

Direct technical assistance opportunities to low-income entrepreneurs and small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2012 Consolidated Plan.

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2012 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety	Fire Department Protection Equipment	5,195	The Minneapolis Fire Department purchased fire protection and life-saving equipment to benefit low-moderate income areas.
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	67,869	Two loans closed on home-based facilities serving 12 low income families
Clearance & Demolition	Problem Properties Unit Strategy	338,635	172 nuisance properties addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	13,276	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,837,516	Placement of 654 income-eligible residents with employers with use of performance targets
Economic Development Technical Assistance	Northside Economic Opportunities and Metropolitan Economic Opportunity Networks	15,125	633 classroom technical assistance hours for 61 Minneapolis low-income resident micro-enterprise entrepreneurs providing

			training for business planning, bookkeeping, marketing, cash-flow projections, and how to create a business plan
Economic Development Assistance	NEDF/CEDF Admin	2,257	Business development management and administration
	<b>Capital/Economic Development Programs Total Expenditures</b>	2,279,875	

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2012, CDBG-funded vocational training efforts assisted 654 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG public service funds enabled 463 youth to receive job training skills and experience in FY 2012 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

***Addressing Barriers To Affordable Housing***

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Minneapolis has adopted and implemented policies to provide lifecycle housing throughout the City, providing all residents with safe, quality and affordable housing, as a priority, in cooperation with public and private partners. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

<b>Goal H-6</b>	<b>Remove or ameliorate any barriers to affordable housing</b>
Objective H-6a	Mitigate barriers to the development, maintenance, and

### Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- Construction Code Services staff work closely with Problem Properties staff when there are new buyers of boarded, condemned properties, to assist them with the different program requirements including code compliance inspections and VBR (vacant building registration) fees.
- In addition, CCS and MDR partnered to develop a new mechanical permit that addresses concerns of more expensive permits for those mechanical systems that are of a more sustainable nature than typical mechanical systems. The new permit applies to all types of systems and has a flat fee so everyone pays the same fee. The permit type for this work is in place as of June 2012 and we believe has successfully addressed the concerns.

- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- In 2009, the City increased the amount of residential density allowed in most of the city’s zoning districts; most affordable housing projects are multi-family units (increased density usually means more financially feasible and less needed subsidy).
- The city continues to refine its program guidelines and funding criteria to support growth and increase densities and mixed uses in areas designated for growth in the City’s Comprehensive Plan and Access Minneapolis, the ten-year transportation implementation plan. These include activity centers, transit station areas, commercial corridors and other areas. Several programs are specifically designated for affordable housing development and preservation.
- In 2011, the City eliminated the need to obtain a conditional use permit for new or expanded multi-family residential developments. This amendment reduces costs and provides greater certainty that developers may build, as-of-right, the number of units allowed in a particular zoning district.
- In 2012, the city extended the time within which a permit must be obtained following approval of a land use application. This change allows housing developers (and others) additional time to secure financing and finalize other project details prior to obtaining and building permit and commencing a project.
- In 2012, the revised its definitions and development standards for supportive housing. A project will no longer be classified as supportive housing unless it *requires* participation in programs that improve daily living skills. Projects that offer but do not require such participation will no longer be subjected to a spacing requirement from supportive housing uses, thus opening more locations in the city where this housing may be provided.
- In progress (2013); staff is working on a revision to the city’s zoning ordinance that would overhaul the way in which the city regulates residential density in most zoning districts. Existing regulations act a disincentive to develop smaller dwelling units in multi-family and mixed use developments. The change would eliminate most “minimum lot area per dwelling unit” standards. The City Planning Commission has approved the zoning code change and City Council action is currently pending.

- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and MN DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's land acquisition programs, (Higher Density Corridor Housing Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- CPED continues to operate its Low Income Housing Tax Credits, Housing Revenue Bond, Affordable Housing Trust Funds programs which financially assist in the development and stabilization of affordable housing opportunities.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. One of the conditions for a rental property owner to receive grant funds is that they will not raise the rent above fair market value and that they will market these properties if they become vacant to families with children under the age of 6.
- The city continues to work together with CPED and Regulatory Services to restore dilapidated property where appropriate and

demolish it where the economic feasibility justifies removal. The city successfully develops and sells properties to low and moderate income buyers.

- The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements suspend or hold in abeyance the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the suspension of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.
- The City continues to advocate for policies that prevent mortgage foreclosures, secure and reoccupy vacant and abandoned properties, and help stabilize communities that suffer from foreclosure, including, but not limited to:
  - Improved notices of foreclosures to cities and renters
  - Modifications of mortgage terms
  - Increased availability and public awareness of counseling services
  - Modifying the foreclosure process to provide additional time prior to the sale
  - Maintain owner occupancy of foreclosed homes by current or new owner occupants
  - Lender-owner mediation
  - Funding for local governments or non-profits to purchase homes for owner-occupancy
  - Ensure that tenants' rights are protected in such arrangements as lease-to-own contracts

### Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridors. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan for Sustainable Growth, the City's Comprehensive Plan, was adopted by the City Council on October 2, 2009. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in

close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes.

- The Higher Density Corridor Housing Program provides funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan for Sustainable Growth. This funding source is used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

### Financing Strategies

- The Minneapolis City Council adopted a housing preservation policy in 1991, and since then, the city has worked to preserve federally subsidized housing units through proactive efforts with housing partners.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to advocate for full federal and state financial participation in its affordable housing efforts. Other legislative items that the City supports include: state income tax credits for affordable housing, initiation of a state-supported land trust project, and continued review of the property tax code to encourage affordable housing production and preservation.
- The City advocated for the successful amendment of the renter's credit to provide additional relief to renters whose income is less than \$57,170. The maximum refund is increased from \$1,620 to \$2,000. The changes become effective for rent paid in 2013.
- The City advocated for the success achieved for the state's investment increase of \$25.4 million over 2012-2013 base funding to MHFA to



Family Homeless Prevention Assistance Fund, Challenge Fund, Housing Trust Fund, Rental Assistance for mentally ill (Bridges), Preservation (PARIF), Rental Rehab Loans, Homebuyer Education (HECAT), Capacity Building, and Homeowner Assistance Fund.

- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

### ***Ensuring Performance-- Monitoring***

<b>Goal AD-1</b>	<b>Manage HUD Resources for Accountability</b>
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

This section describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City, through continual collaboration between the Finance and Grants Offices provides an overall level of assurance that grant programs implemented by the City and Subrecipient programs implemented by community-based organizations are being carried-out as intended in the Consolidated Plan.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through Finance/Grants and the Grants Office. Programmatic and Financial monitoring is one of the primary methods the City uses to determine whether grant funds are being spent in compliance with the City's contracting and financial framework and federal regulations. These are structured reviews conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. Monitoring records, and in the case of finance audit records, are maintained in an easily understandable format by the Grants Office and by the Finance department respectively. The Grants Office monitors the overall levels of program compliance and performance, provides technical assistance to grant-funded program managers, and together with Finance/Grants implements the funding draw-down process.

Further, compliance monitoring is achieved implicitly through the Grants Office semi-annual process of communication city-wide with each respective program manager in the implementation and development of the Consolidated Plan and the year-end Consolidated Annual Performance and Evaluation Report (CAPER). Through these processes, communication is established and sustained by

Grants Office and Finance/Grants personnel with program managers city-wide. Also, the parallel process of City budget development by Finance, and Consolidated Planning through the Grants Office explicitly provides a control mechanism assuring a program-by-program systematic match. This system provides awareness of new programming and programming that is removed on a year-to-year basis.

In addition to the monitoring process described above, Consolidated Plan programs that are implemented through third-party Subrecipients are monitored for HUD compliance by the respective program managers, within their area of expertise. Grants Office staff conducts systematic reviews across programmatic areas to ensure consistency with regulatory compliance and that HUD national objectives are being met. This framework allows for an effective oversight of the monitoring and technical assistance process. As a matter of course, this strong communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify the potential risk of serious issues that may arise.

Program managers are responsible for sustaining contractual compliance according to the policies of HUD and of City of Minneapolis. Grants Office staff and Finance/Grants staff provide technical assistance to assure regulatory and contract compliance. Subrecipient relationships and programmatic monitoring are achieved through this contract compliance framework. Monitoring is carried out by Grants and Finance/Grants personnel, scheduled regularly and randomly, and documented in a standard format throughout the program year. Throughout their auditing and monitoring processes, the Finance and Grants office respectively identify potential issues of non-compliance and implement a corrective action based on City policy when such issues arise. To prevent continuance of a violation and to mitigate adverse effects of violation, a monitoring letter stating the condition, criterion, effect, cause and corrective action is presented to the program manager and possibly the director for a 30-day response. Additionally, technical assistance is provided to program managers as the need is identified or requested.

The Grants Office and the Finance Department monitor Consolidated Plan programs using standard financial checklists and HUD guidelines to systematically identify and monitor programming based on a combination of risk, perceived weakness and identified need. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards generally accepted in the accounting profession and as included in this section, below. If any grant funded program is out of compliance with the City's established financial policies, or perceived to be out of compliance with federal regulations, follow-up corrective actions are implemented immediately with the contract manager and the department director.

## 1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

## 2. Objectives

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.
- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

## 3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations

- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

#### **4. Production Monitoring**

Subrecipient Monthly / Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

## **5. Quality Control/Compliance Monitoring**

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.

- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2012 through May 31, 2013, the City Finance department received, and reviewed audit reports from Subrecipients and no findings were identified related to City funding. The Grants Office subrecipient programmatic monitoring review process, includes technical assistance, and verifies Subrecipient contract compliance, including assurance that income certifications are being obtained and verified by clients. The respective City program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Subrecipient relationships. For the 2012 program year ending May 31, 2013 four (4) CDBG programs and one (1) HOPWA Subrecipient were selected from the most recent list of activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies encountered. In addition to monitoring visits, through the course of program year there were three instances of technical assistance provided to program managers to enhance the understanding of regulatory compliance and IDIS reporting consistency. No significant issues were found.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

## ***HOME Investment Partnerships***

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

Home Ownership Works (HOW) is designed to address the goal of providing home ownership opportunities for households who otherwise would have difficulty in attaining home ownership. It is also designed to address the problem of abandoned and foreclosed houses through either rehabilitation or demolition and new construction.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements,

on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

**2012 Program Year HOME Compliance Monitoring**

(This is a summary of the complete data provided to HUD with submission of CAPER)

<b>Inspection Type</b>	<b>Number of Inspections</b>	<b>Monitoring compliance issue summary</b>
<b>Unit conditions</b>	<b>68</b>	<ul style="list-style-type: none"> <li>• Overall the properties have been very well maintained and unit interiors ok generally. Some housekeeping issues that management took care of with tenants.</li> <li>• Minor health/safety issues such as inoperable smoke detectors or emergency/backup lights.</li> <li>• Minor repair issues such as correcting previous water damage</li> </ul>
<b>Rent/Income Compliance</b>	<p><b>68 projects monitored for rent/income compliance.</b></p> <p><b>38 properties had site visits and file reviews.</b></p> <p><b>1 new project</b></p>	<ul style="list-style-type: none"> <li>• Most of the desk audits and on-site file reviews found sufficient but imperfect documentation to demonstrate HOME compliance.</li> <li>• TA provided to managers during desk reviews and site visits on issues such as Low vs High HOME designation; over rent limit (need to amend leases and refund or credit overpayments).</li> <li>• All projects market to target populations through service providers and newspapers (Star Tribune and local papers) where appropriate.</li> <li>• Lease review including HOME addendum attached to all the leases so tenants are aware of prohibited clauses and HOME.</li> <li>• All projects filed annual HOME Compliance reports</li> <li>• New Project (Riverview Apartments)– Collecting information on initial leases, rents, etc.</li> </ul>
<b>Affirmative Marketing</b>	<b>63</b>	<ul style="list-style-type: none"> <li>• All sites visited were compliant with affirmative marketing and had posters prominently displayed.</li> </ul>

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued efforts on the parts of owners to affirmatively market available units. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2012.

<b>HOME Disbursements and Unit Completions</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Rentals	\$86,248	28	28



Source: IDIS 2012 Summary of Accomplishments 8/9/13

<b>Home Unit Completions by % of Area Median Income</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-60%</b>	<b>61-80%</b>	<b>Total 0-60%</b>	<b>Total 0-80%</b>
Rentals	6	6	0	0	12	12
First Time Homebuyers	0	1	4	11	5	16

Source: IDIS 2012 Summary of Accomplishments 8/9/13

### Home Unit Completions by Racial/Ethnic Category

	<b>Rentals</b>		<b>First Time Homebuyer</b>	
	Total	Hispanic	Total	Hispanic
White	10	1	8	0
Black/African American	2	0	4	0
Black/African American & White			1	
Asian	0	0	0	0
American Indian/Alaskan Native	0	0	0	0
Native Hawaiian/Other Pacific Islander	0			
Am. Indian/Alaskan Native & Black/African American	0	0	0	0
Other/Multi-Racial	0	0	3	3

Source: IDIS 2012 Summary of Accomplishments 8/9/13

## **Appendix**

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2010-14 Five-Year and 2012 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2012 Program Year.

## APPENDIX INDEX

### **Public Comments Received**

#### **Annual Performance Report – HOME Program**

#### **HOME Match Report**

#### **Annual Performance Report – HOPWA Program**

### **Tables & Reports:**

#### **Section 108 Guaranteed Loan Summary Sheet**

- ◆ **City of Minneapolis IDIS Table Reports available to HUD:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.
  - ◆ **CDBG Activity Summary Report**
  - ◆ **CDBG Housing Activities Report**
  - ◆ **Grantee Activity Summary Report**
  - ◆ **Accomplishments Summary Report**

#### **City of Minneapolis FY2012 CAPER Summary of Public Comments Public Hearing August 20, 2013**

This public hearing will be held for the purpose of obtaining comments on the City's proposed 2012 Consolidated Annual Performance and Evaluation Report to HUD.

No comments were received.

#### **City of Minneapolis FY 2012 CAPER Summary of Written Public Comments**

Any public comments received during the August 13- August 28, 2013 public comment period, will be submitted to HUD with the final draft on August 29.

No comments were received.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 06/01/2012	Ending 05/31/2013	08/29/2013

## Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Peter O'Toole	4. Phone Number (Include Area Code) 612-673-5456		
5. Address 301 M City Hall, 350 South Fifth Street	6. City Minneapolis	7. State MN	8. Zip Code 55415

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 649,718.75	3. Total amount expended during Reporting Period 698,172.49	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 (48,453.74)
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
<b>A. Contracts</b>						
1. Number	13	0	2	3	0	8
2. Dollar Amount	39,568,988	0	166,624	434,319	0	38,968,045
<b>B. Sub-Contracts</b>						
1. Number	248	4	6	26	5	207
2. Dollar Amount	27,007,117	614,710	497,500	931,353	50,479	24,913,075
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
<b>C. Contracts</b>						
1. Number	13	0	13			
2. Dollar Amount	39,568,988	0	39,568,988			
<b>D. Sub-Contracts</b>						
1. Number	248	38	210			
2. Dollar Amounts	27,007,117	4,804,677	22,202,440			

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

<b>Part I Participant Identification</b>			Match Contributions for <b>Federal Fiscal Year (yyyy)</b> 2012	
1. Participant No. (assigned by HUD) MC-270201		2. Name of the Participating Jurisdiction City of Minneapolis		
5. Street Address of the Participating Jurisdiction 301 M City Hall, 350 South Fifth St		3. Name of Contact (person completing this report) Peter O'Toole		
6. City Minneapolis		4. Contact's Phone Number (include area code) 612-673-5456		
7. State MN		8. Zip Code 55415		

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	33,251,652.08	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	707,129	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		33,958,781.08
4. Match liability for current Federal fiscal year	\$		384,954.56
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		33,573,826.52

### Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1807 Alliance NSP II	8/30/12	380,347						380,347
1856 Spirit on Lake	12/11/12	150,000					88,391	238,391
1815 520 2nd St Apts	12/12/12						88,391	88,391



# Housing Opportunities for Persons with AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

**Final Released 1/12/12**

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OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

**Table of Contents**

**PART 1: Grantee Executive Summary**

1. Grantee Information
2. Project Sponsor Information
3. Administrative Subrecipient Information
4. Program Subrecipient Information
5. Grantee Narrative and Performance Assessment
  - a. Grantee and Community Overview
  - b. Annual Performance under the Action Plan
  - c. Barriers or Trends Overview
  - d. Assessment of Unmet Housing Needs

**PART 2: Sources of Leveraging and Program Income**

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

**PART 3: Accomplishment Data: Planned Goals and Actual Outputs**

**PART 4: Summary of Performance Outcomes**

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

**PART 5: Worksheet - Determining Housing Stability Outcomes**

**PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)**

**PART 7: Summary Overview of Grant Activities**

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

**Continued Use Periods.** Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

**Definitions**

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Outputs: Number of Households</b>
1.	Tenant-Based Rental Assistance	1
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units	
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies	
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year	
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	<b>Adjustment for duplication (subtract)</b>	1
6.	<b>TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)</b>	1

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Central Contractor Registration (CCR):** The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing



function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Subrecipient Organization:** Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definition section for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.*

### 1. Grantee Information

HUD Grant Number <b>MNH12F001</b>		Operating Year for this report From (mm/dd/yy) <b>06/01/12</b> To (mm/dd/yy) <b>05/31/13</b>			
Grantee Name <b>City of Minneapolis</b>					
Business Address		<b>301M City Hall 350 S. 5<sup>th</sup> St</b>			
City, County, State, Zip		<b>Minneapolis</b>	<b>Hennepin</b>	<b>MN</b>	<b>55415</b>
Employer Identification Number (EIN) or Tax Identification Number (TIN)		<b>41-6005375</b>			
DUN & Bradstreet Number (DUNs):		<b>066530411</b>	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:		
*Congressional District of Grantee's Business Address		<b>5</b>			
*Congressional District of Primary Service Area(s)		<b>N/A</b>			
*City(ies) and County(ies) of Primary Service Area(s)		<b>N/A</b>			
Organization's Website Address  <a href="http://www.minneapolismn.gov">http://www.minneapolismn.gov</a>		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2.0 Project Sponsor (1 of 2) Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Minnesota AIDS Project		Parent Company Name, if applicable NA		
Name and Title of Contact at Project Sponsor Agency	Gayle Caruso Associate Director of Social Services			
Email Address	gcaruso@mnaidsproject.org			
Business Address	1400 Park Ave South			
Phone Number (with area code)	612-373-2414			
Address, City, County, State	1400 Park Ave	Minneapolis	Hennepin	Minnesota
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-152-4746		Fax Number (with area code) 612-341-3827	
DUN & Bradstreet Number (DUNs):	154461743			
Congressional District of Project Sponsor's Business Address	5			
Congressional District(s) of Primary Service Area(s)	2-6			
City(ies) and County(ies) of Primary Service Area(s)	Cities Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Dakota: Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul Hennepin: Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake Scott: Prior lake St. Croix: Hudson Washington: Mahtomedi		Counties Minnesota Counties: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver; Wisconsin Counties: St. Croix and Pierce	
Total HOPWA contract amount for this Organization for the operating year	\$476,606			
Organization's Website Address	www.mnaidsproject.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  If yes, explain in the narrative section how this list is administered.		

## 2.1 Project Sponsor (2 of 2) Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

*Note: Please see the definitions for distinctions between project sponsor and subrecipient.*

*Note: If any information does not apply to your organization, please enter N/A.*

Project Sponsor Agency Name Metropolitan Council Housing & Redevelopment Authority		Parent Company Name, if applicable State of Minnesota		
Name and Title of Contact at Project Sponsor Agency	Mary Dooher, Program Operations Supervisor			
Email Address	<a href="mailto:Mary.Dooher@metc.state.mn.us">Mary.Dooher@metc.state.mn.us</a>			

<b>Business Address</b>	390 North Robert St			
<b>Phone Number (with area code)</b>	651-602-1445			
<b>City, County, State, Zip,</b>	St. Paul	Ramsey	MN	55101
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	41-6008898		<b>Fax Number (with area code)</b> 651-692-1313	
<b>DUN &amp; Bradstreet Number (DUNs):</b>	030018576			
<b>Congressional District of Project Sponsor's Business Address</b>	4			
<b>Congressional District(s) of Primary Service Area(s)</b>	2- 6			
<b>City(ies) and County(ies) of Primary Service Area(s)</b>	<b>Cities:</b> Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey <b>Dakota:</b> Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul <b>Hennepin:</b> Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park <b>Ramsey:</b> Maplewood, New Brighton, St. Paul, White Bear Lake <b>Scott:</b> Prior lake		<b>Counties:</b> Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver	
<b>Total HOPWA contract amount for this Organization for the operating year</b>	\$385,418			
<b>Organization's Website Address</b>	<a href="http://www.metrocouncil.org/housing/HRA/HRA.htm">http://www.metrocouncil.org/housing/HRA/HRA.htm</a>			
<b>Is the sponsor a nonprofit organization?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No  <b>If yes, explain in the narrative section how this list is administered.</b>		

### 3. Administrative Subrecipient Information N/A

### 4. Program Subrecipient Information N/A

### 5. Grantee Narrative and Performance Assessment

#### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

The number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and in 1995 the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

The City's HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding is provided for capital projects depending on responses to the City's RFP for HOPWA funding. Since 1996, approximately \$2.2 million of Minneapolis HOPWA funding has been leveraged throughout this metropolitan area for capital projects including new construction and rehabilitation of housing for persons living with HIV/AIDS at risk of homelessness. In 2012, 155 persons with HIV/AIDS received HOPWA grant funding, exceeding the projected number of 125 households for this funding cycle.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second to health care in importance for this population – and it is widely asserted that “housing is healthcare”. The Minnesota AIDS Project (MAP) and Metropolitan Council HRA (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

**b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined by the Minnesota HIV Housing Coalition: 2012 funding recommendation included the sustained continuum of metro-wide waiting list and case management services, and tenant based rental assistance programs (TBRA) provided through existing program sponsors. The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors projected serving approximately 125 clients for 2012; however, 155 individuals and their families were provided case management and housing opportunities through the HOPWA housing assistance programs during the program year. As in prior years, in 2012 both THP sponsors exceeded the contracted number of households for the funding cycle. Transitional Housing Program (THP) clients enter the program through referrals from Medical HIV Case Managers. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health and substance abuse. The goal of THP is to optimize client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. THP is not a facility, but a scattered site housing program. So clients find housing in the community where they want to live. Housing Specialists work with their clients to implement permanent housing solutions; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and applying for as many subsidized housing options as possible. There were 46 TBRA recipients exiting the THP program this last year. Out of those 46 households 32 households had obtained stable housing. \$374,678 in leveraged funds in the 2012 program year. This money was used for THP rent in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities. The ability to obtain and maintain decent, affordable housing is a key factor in

optimizing their health.

**Wait List:** MAP's Housing Program currently has a wait list. As stated above all clients are referred to the program through their Medical HIV Case Manager. HIV Case Managers turn in a THP application, release to exchange information, clients HIV/AIDS medical verification and income status. The housing staff reviews the applications and all other supporting documents. It is then determined if clients meet the following criteria, income eligibility, HIV/AIDS diagnosis and are either at risk of being homeless or are homeless. When clients meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on finding stable housing.

**2. Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

City of Minneapolis HOPWA funded programs, through its sponsors MAP and MetroHRA, had 46 households exit the THP program this year. Out of the 46 households 32 households successfully completed the program and had housing in place at the time of discharge. The number TBRA clients "disconnected" rose to seven this year, from one last year (prior 4-year average is 3.75), for various reasons. Three of the seven departed from their living situations on their own accord without providing an explanation. The other four disconnected clients departed after multiple instances of violations and/or evictions. Case managers work with clients to try resolve issues, and ultimately, upon multiple violations clients may depart from the program. Our HOPWA TBRA program takes referrals for, and is tolerant for those with extensive legal histories, and who may have lost their public housing and Section 8 vouchers and are at risk of homelessness. Also, four clients had extensive legal, mental health, and/or substance abuse histories. Housing Specialist and HIV Case Managers attempt numerous interventions to assist clients in stabilization efforts. Program Sponsors will continue to coordinate services with clients Medical HIV Case Managers so that appropriate interventions take place to assist clients in maintaining housing and meeting their health care goals. The continuation of Metro HRA's Housing Assistance Program (HAP) subsidy for persons with HIV/AIDS addresses the HIV Housing Coalition objectives as they relate to housing affordability, choice, adequacy and stability. The program specifically serves populations, such as people of color, who have historically been under-served by housing subsidy programs. Metro HRA initially established and continues to maintain the following general objectives for HAP:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.

*Because of the coordination with Map's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.*

2. All participants will pay no more than 30% of their adjusted gross income as rent.

*Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.*

3. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.

*The HRA maintains good working relationships with mental health and HIV/AIDS service providers in order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's IDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.*

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

As the HOPWA program, and HOPWA programming strategies have matured over an eighteen-year period, the City of Minneapolis, with its program sponsors, Minnesota AIDS Project (MAP), and the Metropolitan Council, together with the MN HIV Housing Coalition have gained a better understanding of the HIV/AIDS community, and how to best meet its housing needs. The Minnesota HIV Housing Coalition membership of providers, funders, and all stakeholders across the metropolitan area, sustain an active role in identifying the housing needs for those with HIV/AIDS at risk of homelessness, including participation with the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The MN HIV Housing Coalition informs the metropolitan community of its housing needs and resources through research summarized in its semi-annual distribution of a *two-page Status Report*.

MAP has committed leverage funding from Hennepin County that supports the Transitional Housing Program. This funding supports Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA and Hennepin County funding sources.

MAP's Transitional Housing Program (THP) coordinates with mainstream housing and supportive services and including HIV specific services. MAP coordinates care with all the metro HIV Medical Case Managers in the Twin Cities. All clients in THP are required to have a HIV Case Manager. While a client is in THP the assigned Housing Specialist work with clients on applying for any section 8 units that are available and applying for any public housing lists. MAP and the Metropolitan Council have established a MOU and coordinate clients' long term housing solutions with them whenever possible. Leverage funding is committed from Hennepin County that supports the Transitional Housing Program, supporting Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA and Hennepin County funding sources.

Social and medical care services funded through the Ryan White Care Act are available to THP clients and include numerous HIV specific educational and supportive services such as medication adherence assistance, support groups, on-site meals, food delivery and food shelves, mental health services, chemical dependency services and more, all sensitive to the needs of persons living with HIV. MAP services available to THP clients include Benefits Counseling, Information and Referral through the MAP AIDSLine, Positive Link – an education and self-advocacy supportive program, Legal Services, Transportation, and Every Penny Counts Emergency Assistance. When a Housing Specialist recognizes the need for a particular wrap-around service for a client they alert the HIV case manager who coordinates this care and the Housing Specialist connects clients to housing and basic need specific resources.

MAP THP continually works to partner with landlords, supportive housing projects and other providers who can help enhance the housing opportunities for the clients we serve. Housing Specialists also refer clients to other support housing services such as Bridging and the Salvation Army for furniture, The Aliveness Project for services such as on-site meals, food shelf and complementary care, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

The HIV service system is extensive and comprehensive and Housing Specialists and case managers successfully coordinate services both within that system as well as the corrections, mental health/chemical dependency and child welfare system to assist clients in meeting their needs.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis, as HOPWA Grantee, and its program sponsors, MAP and Metropolitan Council, continuously input and receive housing needs analysis from the Minnesota HIV Housing Coalition, of which they are a part. The MN HIV Housing Coalition, together with all HOPWA stakeholders, continue to benefit from monitoring and TA received from the HUD national office including TA site visits and training provided during the 2007 and 2010 program years. Also, HUD provided credentialed training for HOPWA program managers during 2011. HUD representatives, including those from the Minneapolis HUD Field Office, review existing programming and provide ongoing guidance for further development and alignment of the goals and objectives to meet the housing needs of the HIV/AIDS community. The coalition is receptive to options suggested from stakeholders for the potential use and implementation of recommendations resulting from HOPWA TA as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, is the recommending body to request HOPWA TA funds from HUD.

**c. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

**Barriers:** Section 8 wait list rarely have any openings. We utilize the HAP certificates but still have difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client’s ability to obtain housing. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. **Recommendation:** Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further: Funding Availability	



can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The rising cost of rent and low vacancy rates are affecting HIV positive low income individuals in finding and maintaining safe affordable rental housing. The need for long term housing certificates-subsidies continues to increase.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV Housing Coalition compiles and distributes a semi-annual report to stakeholders comprised of various HIV/AIDS data and information to enhance overall awareness of housing needs and planning capacity. The objective of this report is to provide vital housing information for this eligible metropolitan statistical area (EMSA), for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability and HIV/AIDS trends for this EMSA, as well as for the state. The Coalition supports a legislative agenda process and an active role in the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices.

**d. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

*Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

*Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.*

**1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible**

1. Total number of households that have unmet housing subsidy assistance need.	160
--	-----

<p>2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:</p> <p>a. Tenant-Based Rental Assistance (TBRA)</p> <p>b. Short-Term Rent, Mortgage and Utility payments (STRMU)</p> <ul style="list-style-type: none"> <li>• Assistance with rental costs</li> <li>• Assistance with mortgage payments</li> <li>• Assistance with utility costs.</li> </ul> <p>c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities</p>	<p>29 Families &amp; 131 Individuals</p>
--	--

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<p><input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives</p>
<p>= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care</p>
<p>= Data from client information provided in Homeless Management Information Systems (HMIS)</p>
<p><input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.</p>
<p>= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted</p>
<p>= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing</p>
<p>= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data</p>

**End of PART 1**

**PART 2: Sources of Leveraging and Program Income**

**1. Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

*Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

**A. Source of Leveraging Chart**

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Hennepin County	166,500		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	208,178		
<b>TOTAL (Sum of all Rows)</b>	<b>374,678</b>		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

*Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).*

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

<b>Program Income and Resident Rent Payments Collected</b>		<b>Total Amount of Program Income (for this operating year)</b>
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	<b>Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)</b>	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

<b>Program Income and Resident Rent Payment Expended on HOPWA programs</b>		<b>Total Amount of Program Income Expended (for this operating year)</b>
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	<b>Total Program Income Expended (Sum of Rows 1 and 2)</b>	0

**End of PART 2**

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

*Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

<b>HOPWA Performance Planned Goal and Actual</b>		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
<b>HOPWA Housing Subsidy Assistance</b>		<b>[1] Output: Households</b>				<b>[2] Output: Funding</b>	
1.	Tenant-Based Rental Assistance	125	155			801,681	920,603
2a.	<b>Permanent Housing Facilities:</b> Received Operating Subsidies/Leased units (Households Served)						
2b.	<b>Transitional/Short-term Facilities:</b> Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	<b>Permanent Housing Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
3b.	<b>Transitional/Short-term Facilities:</b> Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	<b>Total HOPWA Housing Subsidy Assistance</b> (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	125	155			801,681	920,603
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>[1] Output: Housing Units</b>				<b>[2] Output: Funding</b>	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements	52	52				
10.	<b>Total Housing Developed</b> (Sum of Rows 78 & 9)	177	207				
<b>Supportive Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	<b>Total Supportive Services</b> (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
<b>Housing Information Services</b>		<b>[1] Output Households</b>				<b>[2] Output: Funding</b>	
14.	Housing Information Services						
15.	<b>Total Housing Information Services</b>						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					30,585	27,618
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					60,342	68,745
20.	<b>Total Grant Administration and Other Activities (Sum of Rows 16 – 19)</b>					90,927	96,363
<b>Total Expended</b>						<b>[2] Outputs: HOPWA Funds Expended</b>	
						<b>Budget</b>	<b>Actual</b>
21.	<b>Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)</b>					892,608	1,016,966

**2. Listing of Supportive Services:** N/A the City of Minneapolis does not provide the supportive services listed in this section. The City provides funding TBRA programming through its sponsors as reported in this CAPER.

**3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary** N/A

**End of PART 3**

**Part 4: Summary of Performance Outcomes**

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

**Data Check:** The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

**Note:** Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

**Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)**

**A. Permanent Housing Subsidy Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	155	109	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	23	Stable/Permanent Housing (PH)
			4 Other HOPWA	3	
			5 Other Subsidy	6	
			6 Institution	1	
			7 Jail/Prison	4	Unstable Arrangements
			8 Disconnected/Unknown	7	
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

**B. Transitional Housing Assistance**

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
--	--

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance): N/A**

**Section 3. HOPWA Outcomes on Access to Care and Support**

**1a. Total Number of Households**

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

*Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.*

<b>Total Number of Households</b>	
<b>1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	155
b. Case Management	
c. Adjustment for duplication (subtraction)	
<b>d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)</b>	<b>155</b>
<b>2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance:</b> Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
<b>b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance</b>	

**1b. Status of Households Accessing Care and Support**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

*Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.*

<b>Categories of Services Accessed</b>	<b>[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:</b>	<b>Outcome Indicator</b>
1. Has a housing plan for maintaining or establishing stable on-going housing	137		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	136		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	145		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	151		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	131		<i>Sources of</i>



**Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)**

- |  |  |  |
|--|--|--|
| <ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or use local program name</li> <li>• MEDICARE Health Insurance Program, or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Veterans Affairs Medical Services</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul> | <ul style="list-style-type: none"> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul> |
|--|--|--|

**Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)**

- |   |  |  |
|---|--|--|
| <ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul> | <ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul> | <ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul> |
|---|--|--|

**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

*Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.*

*Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.*

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	

**End of PART 4**

**PART 5: Worksheet - Determining Housing Stability Outcomes (optional)**

N/A

**End of PART 5**

*SEE ATTACHED*

**End of PART 6**

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

*Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).*

**Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

<b>Individuals Served with Housing Subsidy Assistance</b>	<b>Total</b>
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	155

**Chart b. Prior Living Situation**

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

**Data Check:** *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

<b>Category</b>		<b>Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance</b>
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	112
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	7
5.	<b>Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)</b>	8
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	23
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	9
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	2
17.	Don't Know or Refused	
18.	<b>TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)</b>	155

**c. Homeless Individual Summary**

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	8

**Section 2. Beneficiaries**

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

*Note: See definition of HOPWA Eligible Individual*

*Note: See definition of Transgender.*

*Note: See definition of Beneficiaries.*

**Data Check:** The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	155
2. Number of ALL other persons <b>diagnosed</b> as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons <b>NOT diagnosed</b> as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	132
<b>4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, &amp; 3)</b>	<b>291</b>

**b. Age and Gender**

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	10	17			27
3.	31 to 50 years	51	39			90
4.	51 years and Older	19	19			38

5.	Subtotal (Sum of Rows 1-4)	80	75			155
<b>All Other Beneficiaries (Chart a, Rows 2 and 3)</b>						
		<b>A.</b>	<b>B.</b>	<b>C.</b>	<b>D.</b>	<b>E.</b>
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	51	39			90
7.	18 to 30 years	17	13	1		31
8.	31 to 50 years	5	5			10
9.	51 years and Older	4		1		5
10.	Subtotal (Sum of Rows 6-9)	77	57	2		136
<b>Total Beneficiaries (Chart a, Row 4)</b>						
11.	TOTAL (Sum of Rows 5 & 10)	157	132	2		291

### c. Race and Ethnicity\*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	8	1	6	
2.	Asian	3		10	
3.	Black/African American	112		106	2
4.	Native Hawaiian/Other Pacific Islander				
5.	White	31	3	14	7
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1	1		
11.	Column Totals (Sum of Rows 1-10)	155	5	136	9

**Data Check:** Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

## Section 3. Households

### Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

**Data Check:** The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

**Note:** Refer to [http://www.huduser.org/portal/datasets/il/il2010/select\\_Geography\\_mfi.odn](http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn) for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	152
2.	31-50% of area median income (very low)	3
3.	51-80% of area median income (low)	
4.	<b>Total (Sum of Rows 1-3)</b>	155

**Part 7: Summary Overview of Grant Activities** N/A

**B. Facility-Based Housing Assistance**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)  MNH03F001	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name  Clare Housing	Date Facility Began Operations (mm/dd/yy)  2005

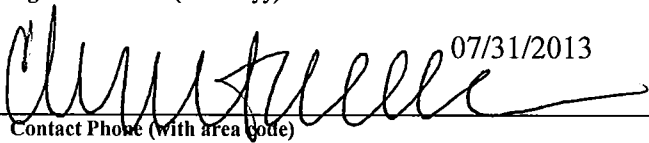
**2. Number of Units and Non-HOPWA Expenditures**

Facility Name: Clare Apartments	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	<b>32</b>	<b>253,830.00</b>

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	<b>Clare Apartments</b>
Site Information: Project Zip Code(s)	<b>55413</b>
Site Information: Congressional District(s)	<b>5<sup>th</sup> District</b>
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	<b>Clare Housing</b> <b>929 Central Ave NE</b> <b>Minneapolis, MN 55413</b>

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:  <b>Chuck Peterson</b>	Signature & Date (mm/dd/yy)   07/31/2013
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)  Michele Boyer, Program Director	Contact Phone (with area code)  612-236-9526



**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)  MNH03F001 MN46H99F001	Operating Year for this report From (6/1/2012) To (5/31/2013)      Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input checked="" type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)  3/2/2011

**2. Number of Units and Non-HOPWA Expenditures**

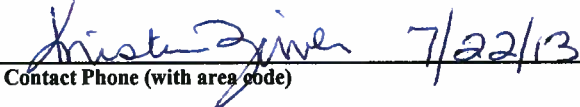
Facility Name: Martin Luther King Court	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	8	95,144.07

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	Martin Luther King Court
Site Information: Project Zip Code(s)	55104
Site Information: Congressional District(s)	MN-004
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	YWCA St. Paul 375 Selby Avenue St. Paul, MN 55102 <a href="mailto:Kzimba@ywcaofstpaul.org">Kzimba@ywcaofstpaul.org</a> 651-222-3741

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

*I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.*

Name & Title of Authorized Official of the organization that continues to operate the facility:  Kristine Zimba, YWCA St. Paul, Director of Housing & Supportive Services	Signature & Date (mm/dd/yy)   7/22/13
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s) <b>MN1103F001</b>	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10;
Grantee Name  Lydia Apartments	Date Facility Began Operations (mm/dd/yy)  <b>November 1, 2003</b>

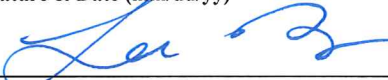
**2. Number of Units and Non-HOPWA Expenditures**

Facility Name: Lydia Apartments	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	<b>6</b>	<b>\$45,722.45 total rent received</b> <b>\$15,096.45 resident rent recieved</b> <b>\$30,676 MPHA subsidy rent payment</b>

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	<b>Lydia Apartments</b>
Site Information: Project Zip Code(s)	<b>55403</b>
Site Information: Congressional District(s)	<b>5th</b>
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input checked="" type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:  Lee Blons-Executive Director	Signature & Date (mm/dd/yy)   07/29/13
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Lee Blons-Executive Director	Contact Phone (with area code)  651-789-6260

**End of PART 6**

**PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

*Note: See definition of Stewardship Units.*

**1. General information**

HUD Grant Number(s)  <b>MN46H01F001</b> <b>MNH02F001</b> <b>MNH03F001</b>	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Catholic Charities of the Archdiocese of St. Paul and Minneapolis	Date Facility Began Operations (mm/dd/yy)  <b>10/01/2004</b>

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name: St. Christopher Place	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	6	\$29,788.00

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	<b>St. Christopher Place</b>
Site Information: Project Zip Code(s)	<b>55102</b>
Site Information: Congressional District(s)	<b>District 4</b>
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
<b>If the site is not confidential:</b> Please provide the contact information, phone, email address/location, if business address is different from facility address	<b>651-647-2371</b>  <b>286 Marshall Ave., St. Paul, MN 55102</b>

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:  Robin Tushaus, Program Manager	Signature & Date (mm/dd/yy)   7/19/2013
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)  Robin Tushaus, Program Manager	Contact Phone (with area code)  651-647-2371

**End of PART 6**

## Minneapolis Section 108 Guaranteed Loan Summary

### Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
MINNEAPOLIS

Date: 01-Jul-2014

Time: 11:26

Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/12/2000 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) National Objective:

**Initial Funding Date:** 01/01/0001

**Financing**

Funded Amount: 105,623,109.00  
 Drawn Thru Program Year: 105,621,848.00  
 Drawn In Program Year: 0.00

**Description:**

DRAW INCURRED ON DELAYED SECTION 108 LOAN INTEREST REPAYMENT TO HUD. HUD IS WORKING TO CORRECT THE ACTION AND RETURN \$23,033.27 TO THE CITY'S CDBG LINE OF CREDIT.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 1997  
**Project:** 0001 - Neighborhood Economic/Commercial Development Fund  
**IDIS Activity:** 495 - PENN LOWRY REDEVELOPMENT

**Status:** Completed 6/29/2012 3:05:50 PM  
**Location:** SE CORNER PENN & LOWRY NORTH MINNEAPOLIS, MN 55411  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** CI Infrastructure Development (17B) **National Objective:** SBR

**Initial Funding Date:** 06/01/1997  
**Financing** **Description:** ACQUISITION, DEMOLITION & POLLUTION CLEANUP

Funded Amount: 332,840.70  
 Drawn Thru Program Year: 332,840.70  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 4

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
1997	PROJECT NOT STARTED YET.	
1998	PROPERTY ACQUIRED FOR REDEVELOPMENT OF MIXED-USE COMMERCIAL & SENIOR HOUSING.	
1999	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.	
2000	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.	
2001	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.	
2006	CDBG FUNDS PROVIDED LOCAL MATCH TO STATE REMEDIATION FUNDS FOR CLEANUPCITY CLOSED ON SALE OF PROPERTY 3/19/07 AND CONSTRUCTION IS UNDERWAY FOR 45,000 SQ FT RETAIL/OFFICE COMPLEX FOR UNDERSERVED AREA. FIRST PHASE TO OPEN 12/07 WITH FULL OPERATIONS EXPECTED END OF 2008.	
2007	THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECOND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE PUT INTO PLACE AND A LOAN WILL PROVIDE FOR TENANT IMPROVEMENTS.	
2008	THE CDBG INVESTMENT INTO THE PENN LOWRY REDEVELOPMENT SUPPORTS TENNANT IMPROVEMENTS FOR ONE OF THE CITY'S IMPORTANT JOB-SKILLS TRAINING AND PLACEMENT PARTNERS, EMPLOYMENT ACTION CENTER. THE INVESTMENT FINANCED EAC'S SPACE WITHIN THE LARGER PENN LOWRY DEVELOPMENT, A MIXED USE RETAIL COMPLEX (HOUSEHOLD GOODS AND GROCER ANCHORS). RESOURCE INC. COMPLETD REDEVLPM 2008. CDBG LOAN WILL CLOSE AND REPAYMENTS BEGINNING 2009.	
2009	The CDBG investment into the Penn Lowry Redevelopment supports tennant improvemnts for one of the City's important job-skills training and placement partners - Employment Action Center. The investment financed EAC's space within the larger Penn Lowry Devevelopment, a mixed use retail complex with a household goods and a grocer as anchors. Resource Inc. completed the work for the redevelopment in 2008. The CDBG loan did not close in 2009 like expected. This will occur in 2010 instead.	

2010	CDBG funds provided the local match to State remediation funds for clean-up of a site that sold in 2007. The project, 45,000 square feet of retail and office opened in 2008. The developer is under contract to build one additional building when a it can secure a tenant. The project added a new tenant (Laundromat) in 2010 to the four existing tenants.	
2011	The City used the CDBG funds to purchase and clean up commercial property in a distressed area of Minneapolis. After the purchase, the City demolished a former commercial building, cleaned-up contamination in the soil, and marketed the property. In 2007, the City sold the property for redevelopment to Wellington Management, Inc, a local developer. Wellington Management, Inc constructed one commercial building and renovated a second. Five businesses occupy these commercial buildings. There is one vacant space remaining that is for lease. The businesses are Aldi grocery store, Family Dollar general merchandise, Subway restaurant, All Washed Up laundromat, and Employment Action Center workforce training provider. Aldi, Subway and All Washed Up are new businesses to the area, Family Dollar is an expanded business, and Employment Action Center relocated from across the street.	

**PGM Year:** 1997

**Project:** 0001 - Neighborhood Economic/Commercial Development Fund

**IDIS Activity:** 675 - HOLLYWOOD THEATRE

Status: Completed 4/14/2014 4:16:18 PM      Objective: Create economic opportunities

Location: 2815 Johnson St NE 2800 JOHNSON ST NE Minneapolis, MN 55418-3055      Outcome: Availability/accessibility

Matrix Code: Non-Residential Historic Preservation      National Objective: SBS (16B)

**Description:**  
ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

**Initial Funding Date:** 09/16/2002

**Financing**

Funded Amount:	249,000.00
Drawn Thru Program Year:	249,000.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2002	ENVIRONMENTAL ABATEMENT PERFORMED ON THEATER REMOVING ASBESTOS AND LEAD PAINT AND PROVIDING MODERATE STABILIZATION INCLUDING A NEW ROOF.	
2003	ONGOING ENVIRONMENTAL REMEDIATION WORK PERFORMED.	
2004	REMEDICATION WORK COMPLETED, CITY CONTEMPLATING ADDING ADDITIONAL CDBG FUNDS TO PROJECT FOR REHAB.	
2005	CPED IS STILL MARKETING THE SITE FOR DEVELOPER REUSE. PROJECT BEING COMPLETED AS IT MET ITS SLUM/BLIGHT IMPROVEMENT CRITERIA.	
2006	THE THEATRE WAS SIGNIFICANTLY STABILIZED SEVERAL YEARS AGO. CPED CONTINUES TO MARKET THE THEATRE FOR A STABLE FEASIBLE LONG TERM RE-USE OF THE HISTORIC THEATRE.	
2007	THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.	
2008	11/08 MPLS ACQUIRED 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF THIS PROPERTY (2815 JOHNSON). 03/09 MPLS HERITAGE PRESERVATION COMMISSION APPROVED FRAMEWORK FOR CHARACTER FEATURES ADDING CERTAINTY FOR REDEVELOPMENT. 06/09 MPLS RELEASED RFP FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #1353)	
2009	The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently, the City is lising and advertising this property for sale.	
2010	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	
2011	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	



2012      Project has not yet attracted a developer to complete the renovation of the Hollywood Theater building. However, through aggressive promotion over an extended period, in December 2012, the City attracted interest for prospective development of the site. In December 2012, the City granted a period of exclusive development rights and will work to give this developer time to formulate a potential viable renovation proposal.

2013      The City stabilized the Hollywood Theater building to advance historic preservation.

**PGM Year:**      2004  
**Project:**      0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:**      889 - HDCA- RIVERVIEW ROAD Apartments Senior Housing

Status:      Completed 11/13/2013 1:38:04 PM      Objective:      Provide decent affordable housing  
 Location:      CITY WIDE ADDRESS    MPLS, MN 55401      Outcome:      Availability/accessibility  
 Matrix Code:      Acquisition of Real Property (01)      National Objective:      LMH

**Initial Funding Date:**      12/05/2005

**Financing**

Funded Amount:      714,068.49  
 Drawn Thru Program Year:      714,068.49  
 Drawn In Program Year:      3,000.00

**Description:**

MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	34	1	34	1	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	5	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>1</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		26		26			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	42	42	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	42	42	0
Percent Low/Mod	100.0%	100.0%		

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES, ) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E; 1904 W. BROADWAY, 2022 W. BROADWAY AND 2523 QUEEN AVE. N.	
2006	INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES, ) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E.	
2007	RELEASED RFP TO REDEVELOP MNDOT OWNED PROPERTIES AT THIS LOCATION. A TRYI-PARTY DEVELOPMENT TEAM HAS BEEN IMPLEMENTED PROPOSING A SENIOR RENTAL APARTMENT BUILDING AND TOWNHOUSE DEVELOPMENT. EXISTING HOMES WILL BE RELEASED FOR SALE TO BE MOVED AND RENOVATED AND THE REMAINDER OF THE DEVELOPMENT SITE WILL BE PURCHASED BEFORE 12/31/08.	
2008	A RESULT OF RFP RELEASED IN 2007 HABITAT FOR HUMANITY (TC) WAS SELECTED AS DEVELOPER OF THIS PORTION OF THE DEVELOPMENT SITE. THEY PROMISE TO CONSTRUCT 7-8 UNITS OF AFFORDABLE HOUSING FUNDED BY HABITAT. CPED NEGOTIATED THE PURCHASE OF THE ENTIRE DEVELOPMENT SITE FROM MN DOT FOR \$1,060,000. INCLUDES 3 STRUCTURES, 2 WILL BE RAZED, ONE MOVED/RENOVATED/SOLD TO L/M BUYER. PLANNING CONTINUES FOR INITIATIVES FOR OWNERSHIP.	
2009	Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site will be split for the 2 developments. The developer of the 42 unit apartment building has entered into a redevelopment contract with CPED and is in the process of fundraising to complete the proposed development. The townhome developer, Habitat, is attempting to identify other potential ownership funding sources to move their component of the development forward.	
2010	Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site is being split into two separate development sites: the Riverview Apartments and the Riverview Townhomes. The Apartments development is fully funded and is now ready to move towards the land sale and financing closing. The co-developers, Plymouth Church Neighborhood Foundation and CommonBond Communities, promise to construct a 42 unit 1-bedroom senior apartment building. The remainder of the development site will be re-marketed to a private developer to develop townhomes on the site.	
2011	This project closed on December 29, 2011 and construction is underway. Project ran into contaminated materials on site. Remediation has been handled under existing budget and construction moving forward, at over 50% completion.	
2012	Riverview apartments were completed and fully occupied fall 2013.	

**PGM Year:** 2004  
**Project:** 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
**IDIS Activity:** 892 - Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT

**Status:** Completed 5/31/2013 1:14:25 PM      **Objective:** Provide decent affordable housing  
**Location:** 2400-2419 BLOOMINGTON AV S MPLS, MN 55425-1112      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 10/17/2005

### Financing

**Funded Amount:** 16,333.33  
**Drawn Thru Program Year:** 16,333.33  
**Drawn In Program Year:** 0.00

### Description:

NPA for Bii Di Elders 47 unit rental housing for Bii Di Elders (from: NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING GRANT FOR PRE DEVELOPMENT ASSISTANCE) 2010 Program Yr

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2004	FUNDS BUDGETED FOR PRE DEVELOPMENT ASSISTANCE GRANT TO DEVELOPER OF 36 UNITS OF NEW CONDOMINIUM HOUSING IN THE VILLAGE OF PHILLIPS PHASE II PROJECT. 8 UNITS ARE TARGETED AT 50% MEDIAN INCOME, 6 UNITS AT 80%. UNITS ARE LOCATED IN EAST BUILDING, WEST BUILDING CONTAINS COMMERCIAL/RETAIL SPACE OF 2,760 SQ.FT.	
2005	LEAD DEVELOPER, POWDERHORN RESIDENTS GROUP CONTRACTED AND WORKED WITH ARCHITECT, DJR, AND PLANS WERE APPROVED BY THE CITY. PRG HAS FINANCING AND TAX INCREMENT. WORK HAS BEEN DONE WITH PUBLIC WORKS TO RECONFIGUREDRAINAGE FOR SITE AREA, FOR A MOVE TOWARD CLOSING AND IMPLEMENTATION OF THE PROPOSED DEVELOPMENT PROJECT. 36 HOUSING UNITS ARE EXPECTED AT COMPLETION.	
2006	INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST 2005. CONSTRUCTION ON THE PROJECT WILL NOT GET UNDERWAY UNTIL 50% PRESALE THRESHOLD HAS BEEN ATTAINED.	
2007	INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOPMENT AND POTENTIALLY COMING IN WITH A MULTI-FAMILY RENTAL DEVELOPMENT. THEY ARE NOW REWORKING THE FINANCIALS TO SEE HOW THAT PROJECT MIGHT BE STRUCTURED.	

Years	Accomplishment Narrative	# Benefitting
2008	DEVELOPER POWDERHORN RESIDENTS GROUP PROMISED TO CONSTRUCT A TOTAL OF 36 ONE, TWO, AND THREE BEDROOM CONDOMINIUM UNITS APPROVED BY THE CITY COUNCIL IN 2003. SINCE APPROVAL PRG HAS WORKED TO PRE-SALE UP TO 50% IN FAILING MARKET CONDITIONS. NON-PROFIT HOUSING DEVLPMT ASSISTANCE PROGRAM FUNDS \$16,333 PROVIDED TO PRG FROM \$24.5K AWARD. PRG POSSIBLY ADDING A PARTNER TO CHANGE SCOPE TO A RENTAL DEVELOPMENT.	
2009	The developer, Powderhorn Residents Group (PRG), originally projected to construct a total of 36 one, two, and three bedroom condominium units approved by the City Council in 2003. Since approval, the developer worked diligently, albeit unsuccessfully to pre-sale up to 50% of units in the collapse of the housing market in 2007 and 2008. Non-Profit Housing Development Assistance Program funds of \$16,333 have been provided to the developer with a balance of \$8,166.67 remaining in their \$24,500 award. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave. S. Development accomplishments will be recognized in activity #1557.	
2010	This Non-profit administration account originally supported L/M ownership housing, and upon site acquisition, due to the collapse of the ownership housing market, has been turned over to a new and modified project development for the American Indian Community Development Corporation to build 47 unit senior housing on already acquired site. NPA funds to the former CBDO developer are forgiven, however a LMH CDBG national objective will be achieved and all efforts are ultimately accrued on this site through a new developer. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave S. City Council approved change in 2009 including additional NPA funds with the developer to secure necessary funding to complete the project and close financing September 2011.	
2011	Accomplishments recorded in activity #1745.	
2012	Completed and fully occupied. Accomplishments recorded in activity #1745.	

**PGM Year:** 2004  
**Project:** 0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 949 - WEST BROADWAY CURVE

Status: Completed 8/26/2013 5:10:23 PM      Objective: Provide decent affordable housing  
Location: 1904 W Broadway Ave Minneapolis, MN 55411-2455      Outcome: Availability/accessibility  
Matrix Code: Acquisition of Real Property (01)      National Objective: SBA

**Initial Funding Date:** 05/05/2006  
**Financing**  
Funded Amount: 216,192.90  
Drawn Thru Program Year: 216,192.90  
Drawn In Program Year: 1,011.30

**Proposed Accomplishments**  
Housing Units : 1

**Description:**  
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
1111		
2004	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 W. BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.	
2005	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.	
2006	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT IN APRIL 2006. PREACQUISITION ACTIVITIES UNDERWAY ON 1826 AND 1910 WEST BROADWAY.	
2007	1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO DEMOLITION PLANNED.	

2008      1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND; NO DEMOLITION PLANNED. 1910 WEST BROADWAY WAS ACQUIRED ON 9/10/07. BUILDING WAS DEMOLISHED ON 1/15/08. NO ACTIVITY AT 1826, 1904 AND 1910 WEST BROADWAY DURING THE REPORTING PERIOD. PARCELS BEING HELD FOR FUTURE REDEVELOPMENT.

2009      No activity to report at 1826, 1904 and 1910 W. Broadway during the reporting period. Parcels being held for future redevelopment.

2010      No activity during reporting period. Funds were drawn for property maintenance and holding costs. Parcel being held for future redevelopment. Vacant property, no replacement plan necessary.

2011      Development has not yet occurred, however, development is expected to occur on the parcels west of this location which we believe will facilitate redevelopment on this parcel. The City has already received inquiries from interested parties and believes that redevelopment will occur by the end of 2013. Funds were drawn for property maintenance and holding costs. Parcel being held for future redevelopment. Vacant property, no replacement plan necessary.

2012      This parcel was re-designated to Slum/Blight Area national objective and completed.

Slum-blight area defined through 2005 modification of the West Broadway Redevelopment plan comprising 6 structures of which 5 were deteriorated.

Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015

**PGM Year:** 2004  
**Project:** 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
**IDIS Activity:** 961 - POKEGAMA - NONPROFIT ADMIN

Status: Canceled 6/27/2013 9:57:08 AM      Objective: Create suitable living environments  
 Location: 2111 14th Ave S Minneapolis, MN 55404-2939      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 03/17/2006

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT The City of Minneapolis does not believe the developer can proceed before the end of 2013. Therefore, the City has canceled this activity, and has changed the original source of these funds to the City of Minneapolis CDBG Administrative funding. If any funds are recaptured they will be credited as program income to capital funds in IDIS.

**Proposed Accomplishments**

Housing Units : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2005	\$180,000 IN AFFORDABLE OWNERSHIP HOUSING DOLLARS HAVE BEEN COMMITTED TO THIS NEW CONSTRUCTION PROJECT. CONSTRUCTION OF THE UNITS HAS NOT YET BEGUN.	
2006	2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN FEBRUARY 2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING.	
2007	2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING, ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YE AR.	
2008	POKEGAMA NOW EXISTS AS TWO PHASES. POKEGAMA NORTH IS 3 UNIT PROJECT CLOSED IN AUGUST 2007 THAT REMAINIS UNDERWAY. POKEGAMA SOUTH IS 20 UNIT PROJECT CURRENTLY IN PREDEVELOPMENT PHASE. \$10,000 REMAINING TO BE PAID OUT ON THE NPA CONTRACT.	
2009	Pokegama now exists as two phases. Pokegama North is 3 unit project closed in August, 2007 that remains underway. Pokegama South is 20 unit project currently in predevelopment phase. Closing date for South is unknown at this time. 23 total units for both phases.	
2010	\$10,000 remaining to be paid out on the NPA contract. 2/3 of non profit admin contract paid to grantee in 2/2006. Project remains in predevelopment stage. Remaining NPA contract funds were relinquished by the grantee due to project inactivity.	
2011	City CPED staff expect this activity will be completed fall 2014, with full occupancy winter 2014.	
2012	The City of Minneapolis does not believe the developer can proceed before the end of 2013. Therefore, the City has canceled this activity, and has changed the original source of these funds to the City of Minneapolis CDBG Administrative funding. If any funds are recaptured they will be credited as program income to capital funds in IDIS.  Redevelopment project was delayed due to developer's inability to obtain project financing and the restructuring of the parent organization. The NPA funds are provided to cover pre-development costs. The City released 2/3 of total eligible amount of NPA for eligible costs. The remaining 1/3 was been relinquished by the developer due to development delay.	

**PGM Year:** 2004  
**Project:** 0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1058 - HAWTHORNE BLOCK 009

Status: Completed 8/26/2013 4:27:51 PM Objective: Provide decent affordable housing  
Location: 2316 1/2& 2308 & 2310 LYNDAL E MPLS, MN 55411 Outcome: Affordability

**Initial Funding Date:** 01/30/2007

**Description:**

ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

**Financing**

Funded Amount: 190,314.98

Drawn Thru Program Year: 189,819.62

Drawn In Program Year: 3,161.61

**Proposed Accomplishments**

Housing Units : 156

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	2316 1/2 LYNDAL AVE N PROPERTY ACQUIRED AUGUST 2006. PRE-ACQUISITION ACTIVITIES UNDERWAY ON 2308 AND 2310 LYNDAL AVE N.	
2007	2308 AND 2310 LYNDAL AVE N WERE ACQUIRED IN OCTOBER 2007.	
2008	NO PROPERTIES WERE ACQUIRED OR DEMOLISHED DURING THE REPORTING PERIOD.	
2009	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper.	
2010	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper. No activity to report for 2010 program year.	
2011	Redevelopment on this block has not occurred yet. The City expects redevelopment to occur by the end of 2013.	
2012	Activity changed to Slum/Blight Spot national objective and completed in IDIS; three vacant parcels with property history indicating prior existence of 1 house demolished.	
Blighted strucuter demolished in 2008. Parcel is part of a larger assemblage for a higher density housing development. Developer backed out in 2010. We are attempting to secure another developer, which we hope to do by January 2014		

**PGM Year:** 1999  
**Project:** 0058 - Joint Initiative with MCDA on living wage jobs  
**IDIS Activity:** 1074 - INDUSTRY CLUSTER PROGRAM

Status: Completed 3/11/2014 9:59:37 AM  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/27/2006

**Description:**

PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

**Financing**

Funded Amount: 12,938.00

Drawn Thru Program Year: 12,938.00

Drawn In Program Year: 12,938.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
1999	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2000	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2001	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2002	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2003	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2004	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2005	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2006	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.	
2007	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.	
2009	Accomplishments are recorded in activities #1163 and #1301.	
2010	Accomplishments are recorded in activity #1622.	
2011	Accomplishments are recorded in activity #1622.	
2012	Accomplishments for #1074 Industry Cluster are recorded in activity #812 Adult Training and IDIS has been updated here accordingly. The \$12,935 was expended between June 2004 and May 2005 for job creation activity recorded in the single 2004 Adult Training IDIS #812. The amount was not drawn in IDIS until this program year due to a reconciliation between the City's accounting records and draw activity in IDIS.	



**PGM Year:** 1997  
**Project:** 0024 - Inspections/Boarded Building Demolition  
**IDIS Activity:** 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION

Status: Canceled 6/13/2013 10:51:05 AM  
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 10/11/2006

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
1997	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.	
2006	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.	
2007	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.	
2008	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1305.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	
2012	These funds were reprogrammed for other eligible activities. Accomplishments for this programming are recorded in activity #1687.	

**PGM Year:** 2005  
**Project:** 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
**IDIS Activity:** 1096 - SPIRIT ON LAKE

Status: Completed 11/27/2013 2:22:59 PM  
 Location: 1238 E LAKE STREET MPLS, MN 55411

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 02/23/2007

**Financing**

Funded Amount: 29,999.99  
 Drawn Thru Program Year: 29,999.99  
 Drawn In Program Year: 11,666.66

**Description:**  
 HOUSING COOPERATIVE WMIXED USE COMMERCIALCOMMUNITY

**Proposed Accomplishments**

Housing Units : 60

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	23	0	23	0	0	0
Black/African American:	0	0	22	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		21		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	41	41	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	46	46	0
Percent Low/Mod		100.0%	100.0%	

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	COUNCIL APPROVED FUNDING ON NON PROFIT ADMIN FUNDS IN SEPTEMBER 2006. FINANCING CLOSE AND CONSTRUCTION START ANTICIPATED IN NEXT REPORTING PERIOD.	
2007	THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.	
2008	THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN MEETING THE HUD 213 PRESALE RESERVATION AGREEMENTS, THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION. ENVIRONMENTAL REMEDIATIONS OF THE SITE IS ANTICIPATED IN SPRING 2010.	
2009	The scope of the Spirit on Lake project has not changed. The developer has made significant progress in meeting the HUD 213 presale requirement. There are currently 25 reservation agreements, though beneficiary data will not be reported until project completion. Environmental remediation of the site is anticipated in spring of 2010.	
2010	Project was successfully restructured from a limited equity cooperative to affordable rental. The existing building on the site has been demolished. Developer secured \$1,449,000 in gap funding and is on track to have project fully funded by May 2012.	

2011	This NPA contract was proposed as ownership housing and \$18,033 was spent to initially develop this project however the limited equity Co-op was unable to close its funding gap, and could not reach HUD minimum 70% presale threshold due to the economic recession and the declining housing market. This is now a 46 unit affordable rental housing project committed with the HOME/CHDO funds with closing forthcoming. Closing is expected in August 2012 with construction commencing, and full occupancy for fall 2013.	
2012	This NPA contract is for a 46 unit affordable rental housing project committed with the HOME/CHDO funds with closing and full occupancy expected by December 1, 2013.	
2013	Spirit on Lake is a 46 unit rental complex that was completed and fully occupied November 2013.	

**PGM Year:** 2004  
**Project:** 0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1108 - SE LOWRY/LYNDALE HSG -

Status:	Completed 8/26/2013 5:17:53 PM	Objective:	Provide decent affordable housing
Location:	HIGH DENSITY CORRIDOR ACQUISTION 3313/3117 6TH STREET NORTH MPLS, MN 55411	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	SBS

**Initial Funding Date:** 04/20/2007

**Financing** **Description:** ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT

Funded Amount:	542,275.81
Drawn Thru Program Year:	541,945.57
Drawn In Program Year:	2,124.46

**Proposed Accomplishments**

Housing Units : 6

**Annual Accomplishments**

2006	PREACQUISITION ACTIVITIES UNDERWAY ON 3117 6TH ST N	
2007	3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERWAY	
2008	NO ACTIVITIES TO REPORT DURING THE REPORTING PERIOD.	
2009	3113 6th St N was acquired on May 1, 2008; vacant land, no demolition. 3117 6th St N was acquired on June 1, 2007 and demolished on September 19, 2007.	
2010	#1108 -- 3113 6th Street North was acquired on May 1, 2008. Vacant land; no demolition. 3117 6th Street North was acquired on June 1, 2007 and demolished on September 19, 2007	
2011	The developer for this location remains dedicated to the envisioned project. The project has not proceeded due to the fierce competition for City resources. It is expected that the planned redevelopment will begin in 2013.	
2012	Activity changed to slum-blight spot and completed in IDIS.	

Parcels are part of a larger assemblage. Development stalled due to the recession and increased competition for tax credits. Development is back on track now and we expect to see redevelopment complete in 2015.

**PGM Year:** 2005  
**Project:** 0009 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1109 - NW PENN/LOWRY MF HOUSING

Status:	Completed 8/26/2013 5:21:22 PM	Objective:	Provide decent affordable housing
Location:	HIGH DENSITY CORRIDOR ACQUISTION 3227 PENN AVE NORTH MPLS, MN 55412	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	SBS

**Initial Funding Date:** 02/23/2007

**Description:**

ACQUISTION FOR MULTIFAMILY HOUSING DEVELOPMENT

**Financing**

Funded Amount: 87,788.03  
Drawn Thru Program Year: 87,788.03  
Drawn In Program Year: 1,151.92

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	3227 PENN PROPERTY ACQUIRED 11/27/2006. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.	
2007	3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITIN OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT. ACTIVITY ON THIS PROPERTY IS PENDING FURTHER ACTION. THERE IS NO ADDITIONAL ACTIVITY TO REPORT FOR THE 2007 PROGRAM YEAR.	
2008	3218 PENN AVENUE NORTH WAS ACQUIRED 1/8/09. THE STRUCTURE WILL BE DEMOLISHED.	
2009	3218 Penn Ave N was acquired on January 8, 2009. The structure was demolished on June 10, 2009; public notice of the demolition was provided via the local newspaper.	
2010	3227 Penn property acquired 11/27/2006. Property demolished on June 26, 2007. Replacement plan not needed, demo advertised as necessary. Planned to be part of a larger multifamily housing development project.	
2011	The City has received a development proposal for this site. However, fierce competition for City resources resulted in the proposal not being funded this year. We expect redevelopment to occur by 2014.	
2012	Activity changed to slum/blight spot and completed in IDIS.	

Blighted structure was demolished in 2007. Planned redevelopment stalled during the recession. Additional assemblage parcels are owned by Hennepin County; we are renewing discussions with them about moving forward on redevelopment and hope to have a plan by the end of the summer 2013.

**PGM Year:** 2004  
**Project:** 0045 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1132 - Artspace Jackson Flat Apartments; formerly known as ARTIST AFFORDABLE FOR SALE HOUSING PROJ

**Status:** Completed 6/26/2014 8:42:30 AM  
**Location:** 907 18 1/2 Ave NE Minneapolis, MN 55418-4522

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 06/29/2007

**Description:**

Site assembly for Artspace Jackson Flat Apartments, low income rental housing; former JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT

**Financing**

Funded Amount: 366,776.53  
Drawn Thru Program Year: 366,776.53  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 39

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	19	0	19	0	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	9	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 20 20

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	14	14	0
Moderate	0	14	14	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	PROJECT UNDERWAY AND WILL PROVIDE VARIOS LEVELS OF AFFORDABILITY UPON COMPLETION.	
2007	CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.	
2008	NE CDC, THE DEVELOPER OBTAINED AN EXTENSION ON THEIR SITE ACQUISITION LOANS THROUGH 6/09. ATTEMPTS TO GET SIGNED PURCHASE AGREEMENTS FOR UP TO 50% OF UNITS (20 OF 39). SO FAR A TOTAL OF 14 PURCHASE AGREEMENTS AHVE BEEN SIGNED. GRANTS RECENTLY AWARDED: METCNCL \$409K, DEED \$132K. NE CDC CONTINUES TO IDENTIFY AND SECURE ADDITIONAL SOURCES OF FUNDING AND EXPLORING PARTNERSHIPS SUCH AS WITH ARTSPACE FOR DEVLPMNT & SALES.	
2009	This development has been stalled due to the collapse of the for-sale condominium market in 2007 and 2008 coupled with the developer's inability to sell at least 50% of the units. The developer, NECDC, has brought on a partner, Artspace, to recraft the proposed development to a marketable concept that will address the current needs of the area and apply to various sources in an attempt to secure financing for a new rental development which is proposed to include up to 40 units of affordable low income rental housing for local artists.	
2010	ArtSpace has come in as the new developer in joint partnership with Northeast Community Development Corporation to develop this site to create up to 35 units of 1, 2 and 3 bedroom low income housing units for families earning less than 60% of Area Median Income. NECDC owns most of the development site. On May 27, 2011, the City Council approved a land sale to ArtSpace, who is proposing to purchase two small splinter parcels from the City to complete the development site. No Non-Profit Admin assistance is being provided to this developer.	
2011	All necessary funding needed to construct the development was secured. Closing is anticipated summer 2012 with construction to start early fall.	
2012	The developer transaction closed with funding approved November 15, 2012, and the City expects this project will be completed and fully occupied by December 31, 2013.	

2013      This activity has been completed and occupied.

**PGM Year:**      2007  
**Project:**      0012 - PUBLIC HOUSING REHABILITATION  
**IDIS Activity:**      1166 - PUBLIC HOUSING REHABILITATION

Status:      Completed 7/22/2013 10:38:28 AM      Objective:      Create suitable living environments  
 Location:      350 S 5th St Minneapolis, MN 55415-1316      Outcome:      Sustainability  
 Matrix Code:      Public Housing Modernization (14C)      National Objective:      LMH

**Initial Funding Date:**      08/06/2007

**Description:**  
 SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

**Financing**

Funded Amount:      227,700.00  
 Drawn Thru Program Year:      227,700.00  
 Drawn In Program Year:      37,108.16

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	1	20	1	0	0
Black/African American:	0	0	58	0	58	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>1</b>	<b>87</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		46		46			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	79	79	0
Low Mod	0	7	7	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	87	87	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAMILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG FUNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACEMENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN #1303.	
2009	Accomplishments for this program are reported in activity #1428.	
2010	Accomplishments are recorded in activity #1428.	
2011	Accomplishments recorded in activity #1428.	
2012	Accomplishments for Public Housing Rehab were achieved and recorded in a prior program year in activity 1428. This activity remained in open status to reconcile and close-out the funding for this program.	

**PGM Year:** 2007  
**Project:** 0014 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1168 - NEW PROBLEM PROPERTIES STRATEGY

**Status:** Completed 3/28/2013 3:26:25 PM  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 08/06/2007

**Financing**  
 Funded Amount: 778,461.00  
 Drawn Thru Program Year: 778,461.00  
 Drawn In Program Year: 51,716.82

**Description:**  
 MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES. This activitiy is completed, and all funding and accomplishments have been recorded and reflected in the 2008 CAPER.  
 However, this activity was kept in open status, with accomplishments pointed to other current PPU activities, with final draws made March 2013 pending the reconciliation of program income.  
 A remaining unspent balance of \$52,868, from this activity, was reprogrammed back to the City's over commitment on its books due to Block E reported in the 2012 CAPER.

**Proposed Accomplishments**

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERIENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROGRAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY \$343.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1305.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	
2012	This activitiy is completed March 2013, and all funding and accomplishments have been recorded and reflected in the 2008 CAPER, with referenes made to other PPU activities each year since, until now, with PI being reconciled. This activity was kept in open status, with accomplishments pointed to other current PPU activities, with final draws made March 2013 pending the reconciliation of program income. A remaining unspent balance of \$52,868, from this activity, was reprogrammed back to the City's over commitment on its books due to Block E reported in the 2012 CAPER.	

**PGM Year:** 2007  
**Project:** 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION  
**IDIS Activity:** 1199 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Completed 6/13/2013 9:53:43 AM  
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective:  
Outcome:  
Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 08/06/2007

**Financing**  
Funded Amount: 70,900.00  
Drawn Thru Program Year: 70,900.00  
Drawn In Program Year: 20,000.00

**Description:**  
SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS This account was reconciled and reopened in IDIS February 2013 to recapture \$20,000 of budgeted funds erroneously reduced in a prior year. The City achieved the accomplishments and regulatory requirements for this administrative activity in that prior period. MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THIS IS DONE IN CONJUNCTION WITH 41 RESIDENT COUNCILS. EFFORTS INCLUDE COORDINATION AND PERFORMANCE OF COMMUNITY BUILDING ACITIVITIES; TRAINING RESIDENT COUNCIL OFFICERS; ON-GOING SUPPORT TO RESIDENT COUNCIL MEMBERS; AND OPERATION OF A COMMUNITY FOOD SHELF AND OTHER RESIDENT SERVICES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				



**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2005  
**Project:** 0009 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1234 - WEST BROADWAY CURVE  
**Status:** Completed 8/26/2013 5:35:13 PM  
**Location:** 1920 W Broadway Ave Minneapolis, MN 55411-2455

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBA

**Initial Funding Date:** 03/25/2008

**Financing**

**Funded Amount:** 104,148.76  
**Drawn Thru Program Year:** 104,148.76  
**Drawn In Program Year:** 373.68

**Description:**

ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	1920 W BROADWAY ACQUIRED 2/4/08	
2008	1920 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during program year/period; parcel being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Property vacant, replacement plan not necessary.	
2011	Adjacent properties are expected to be redeveloped by the end of 2013, which should facilitate the redevelopment of this parcel and others.	
2012	This parcel was re-designated to Slum/Blight Area national objective and completed.	
	Slum-blight area defined through 2005 modification of the West Broadway Redevelopment plan comprising 6 structures of which 5 were deteriorated.	
	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2004  
**Project:** 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1239 - JUXTAPOSITION ARTS EXPANSION

Status: Completed 6/24/2013 4:23:09 PM  
 Location: 1100 WEST BROADWAY AVE MPLS, MN 55401

Objective: Create economic opportunities  
 Outcome: Affordability  
 Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: 165,000.00  
 Drawn Thru Program Year: 165,000.00  
 Drawn In Program Year: 0.00

**Description:**

LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	3
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	33
Non Low Moderate	0	0	0	21
Total	0	0	0	54
Percent Low/Mod				61.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	NO ACTIVITY TO REPORT THIS PROGRAM YEAR	

Years	Accomplishment Narrative	# Benefitting
2008	ACQUISITION OF MULTI-PHASED FACILITY EXPANSION IN TO 1100, 1102 AND 1104 WEST BROADWAY. JUXTAPOSITION CLOSED ON THE PROPERTY IN 2007 AND IS SECURING THE FUNDS NEEDED FOR THE COMPLETION OF THE \$1.17M REDEVELOPMENT EXPECTED TO BE COMPLETED IN 2011. PLAN IS TO OPEN A TEXTILE MICRO-ENTERPRISE ANCHOR AND OTHER YOUTH RELATED ENTERPRISES AFTER A COMPLETE MAJOR REHABILITATION CONSTRUCTION OF THE ENTIRE STRUCTURE.	
2009	The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2011. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2011 with phase one complete in fall of 2011. Phase two of redevelopment will occur 2012-2014.	
2010	The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2012. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2012 with phase one complete in fall of 2012. Phase two of redevelopment will occur 2013-2014.	
2011	Juxtaposition Arts has made strides toward their goal of full redevelopment of the project by 2014. It opened some additional program space for youth programming easier this year. They have completed a structural evaluation of the building at 1100 West Broadway. It is working with their architect on plans to construct a new building based on that evaluation.	
2012	Juxtaposition Arts completed the acquisition of 1108 West Broadway. This acquisition expanded its headquarter footprint allowing Juxtaposition to expand is revenue generating enterprises. These new enterprises include screen-printing, graphic design, and contemporary arts. Juxtaposition employees 15 instructors and 39 youth employees each year in these three new activities providing opportunities for residents in this predominantly low income area.	

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1240 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Completed 12/26/2013 11:00:14 AM Objective: Provide decent affordable housing  
Location: 3119 4TH ST NORTH MPLS, MN 55401 Outcome: Sustainability  
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 09/25/2008  
**Financing** Description: WEST LOWRY REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)

Funded Amount: 288,359.47  
Drawn Thru Program Year: 288,359.47  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	3119 4TH ST. NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED IN OCTOBER 2008.	
2009	No activity to report for this program year.	
2010	3119 4th St N - No activity during the reporting period. Blighted structure demolished in 2008, no replacement plan necessary.	
2011	Property has been acquired, demolished, and currently being marketed for housing development.	
2012	Project delayed due to housing crisis in north Minneapolis and strong competition for Low Income Housing Tax Credits. In May or June of 2013, the City will issue an RFP for redevelopment of the site, which includes the surrounding parcels at 3112, 3114 and 3116 6th Street North and 401 Lowry Avenue North. Redevelopment of SF housing units is already occurring on the parcels to the south.	
2013	This activity has been changed to Slum/Blight Spot and completed in IDIS. The property at 3119 4th St N was evaluated by City staff and found to be blighted the City maintains documentation to verify this. The property is located within the West Lowry Avenue Redevelopment Project and may not be developed within a current time period due to slow market conditions.	

**PGM Year:** 2006  
**Project:** 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1241 - FRANKLIN STEELE COMMONS NON PROFIT ADMIN

Status: Open  
 Location: 1928 Portland Ave Minneapolis, MN 55404-2712

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/20/2008

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Description:**

PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION 85 UNITS MIXED-INCOME.  
 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS.  
 PROPOSED FULL COMPLIANCE WITH SUSTAINABLE DESIGN

**Proposed Accomplishments**

Housing Units : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.	
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.	
2009	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time. At this time, unit outcome has been revised to 120 units expected at completion.	
2010	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time.	
2011	No significant change with this activity. This project continues to make slow progress on securing final funding commitments. Remaining \$10,000 NPA balance remains unfunded.	
2012	The City anticipates that this project will close 11/30/13, with construction commencing at that time.	

**PGM Year:** 2005  
**Project:** 0009 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1242 - 1905 WEST BROADWAY

**Status:** Completed 8/26/2013 5:27:13 PM      **Objective:** Provide decent affordable housing  
**Location:** 1905 W Broadway Ave Minneapolis, MN 55411-2454      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** SBS

**Initial Funding Date:** 05/20/2008      **Description:** WEST BROADWAY CURVE ACQUISITIONS

**Financing**  
 Funded Amount: 99,859.26  
 Drawn Thru Program Year: 99,631.16  
 Drawn In Program Year: 3,155.31

**Proposed Accomplishments**

Housing Units : 12

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.	
2008	1905 WEST BROADWAY WAS ACQUIRED ON 5/7/08. PROPERTY WILL BE SUBJECT TO POLUTION INVESTIGATION AND REMEDIATION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.	
2009	No activity to report for program year; parcel is being held for future redevelopment.	
2010	No development activity; parcel being held for future redevelopment, being leased in mean time for parking. No replacement plan necessary because site did not contain housing at time of acquisition.	
2011	Development is expected to occur on the parcels west of this location which the City believes will facilitate redevelopment on this parcel. The City has already received inquiries from interested parties and believes that redevelopment will occur by the end of 2013.	
2012	Activity changed to slum/blight spot and completed in IDIS.	

Parcel is part of the third phase of redevelopment of the West Broadway Curve. Property assemblage was stalled in 2009. We have renewed our efforts to assembled the additional desired parcels. If unsuccessful, we will RFP what we have sometime in 2014.

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1251 - WEST BROADWAY CURVE

Status: Open  
 Location: 1910 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/20/2008

**Financing**

Funded Amount: 32,121.39  
 Drawn Thru Program Year: 31,308.87  
 Drawn In Program Year: 854.89

**Description:**

ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE.  
 VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER  
 DENSITY W BROADWAY ALIVE SMALL AREA PLAN.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	ACQUISTION ON 9/10/07	
2008	NO ACTIVITY TO REPORT FOR 1910 WEST BROADWAY DURING THE REPORTING PERIOD.	
2009	No activity to report during program year. Parcel is being held for future redevelopment.	
2010	No activity during the reporting period. No replacement plan necessary. Funds were drawn for property maintenance and holding costs.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1252 - WEST BROADWAY CURVE

Status: Open Objective: Provide decent affordable housing  
 Location: 1826 WEST BROADWAY MPLS, MN 55425-4512 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Financing** Description: ACQUISITIONS

Funded Amount: 27,084.66  
 Drawn Thru Program Year: 16,061.27  
 Drawn In Program Year: 3,500.48

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.	
2009	No activity to report for this program year/period; parcel is currently being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Property vacant no replacement plan necessary.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1253 - WEST BROADWAY CURVE

Status: Open  
 Location: 2022 WEST BROADWAY MPLS, MN 55425-4512

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/20/2008

**Financing**  
 Funded Amount: 158,593.90  
 Drawn Thru Program Year: 157,729.22  
 Drawn In Program Year: 1,681.03

**Description:**  
 ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	2022 W BROADWAY ACQUIRED 4/2/08	
2008	2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.	
2009	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green.	
2010	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green redevelopment project. Commercial property, no replacement plan necessary.	
2011	Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	

**PGM Year:** 2004  
**Project:** 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1256 - NEDF / CEDF ADMIN

Status: Completed 6/29/2012 3:10:42 PM  
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

**Initial Funding Date:** 05/20/2008

**Financing**

Funded Amount: 206,921.49  
Drawn Thru Program Year: 206,921.49  
Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN RENEWAL PROJECTS FUNDED THROUGH CDBG

**Proposed Accomplishments**

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2005	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 867, 495, 1056, 675	
2008	BUSINESS DEVELOPMENT STAFF ACTIVITY MANAGING ECONOMIC DEVELOPMENT PROJECTS INCLUDING JUXTAPOSITION ARTS, CHICAGO AVE FIRE ARTS CENTER AND NORTH BRANCH LIBRARY. CITY COUNCIL APPROVED CDBG FUNDING FOR THESE PROGRAMS. ACCOMPLISHMENTS FOR THIS ARE ALSO REPORTED IN ACTIVITIES 495, 675 AND 1239.	
2010	Accomplishments for this economic development program delivery are recorded in activity #495.	
2011	Accomplishments for this economic development program delivery are recorded in activity #495.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1257 - LYNDAL & LOWRY NODE

Status: Completed 6/5/2013 9:24:30 AM  
 Location: 616 31st Ave N Minneapolis, MN 55411-1418

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

**Initial Funding Date:** 05/20/2008

**Financing**  
 Funded Amount: 11,021.07  
 Drawn Thru Program Year: 11,021.07  
 Drawn In Program Year: 0.00

**Description:**  
 ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.  
 May 2013 through Remediation action, this property, together with #1332 (adjacent parcel at 620 31st Ave N), was approved for a change in use to community garden Low Mod Area Benefit

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 753  
 Census Tract Percent Low / Mod: 62.50

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2007	616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. THIS PROJECT IS UNDERWAY.	
2008	NO ACTIVITY ASSOCIATED WITH FED#1257 DURING CURRENT REPORTING PERIOD.	
2009	616 31st Ave N was acquired on March 17, 2008; parcel was vacant land at the time of acquisition; no demolition activity and no activity to report during this program period.	
2010	#1257 -- 616 31st Avenue North was acquired on March 17, 2008. Parcel was vacant land at the time of acquisition. No demolition. Property is slated to be part of the Hawthorne EcoVillage redevelopment project which will contain approximately 45 affordable housing units	
2011	Vacant parcel status continues as being slated for part of the Hawthorne EcoVillage redevelopment project which will contain approximately 45 affordable housing units.	
2012	Overall project delayed due to housing crisis in north Minneapolis and developer's inability to obtain necessary project financing. In early 2011, the developer re-evaluated their development project. A decision was made that based on the size and location of this specific parcel (616 31st Ave N) the parcel would be included in the redevelopment project as green space. The parcel is currently being leased to the developer and is in use as a community garden. May 2013 through Remediation action, this property, together with #1332 (adjacent parcel at 620 31st Ave N), was approved for a change in use to community garden Low Mod Area Benefit. Public notice was given with positive community response.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1261 - WEST BROADWAY CURVE ACQUISITION

Status: Open  
 Location: 1716 W Broadway Ave Minneapolis, MN 55411-2451

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Financing**

Funded Amount: 29,206.55  
 Drawn Thru Program Year: 29,132.49  
 Drawn In Program Year: 150.03

**Description:**  
 ACQUISTION OF PROPERTY

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.	
2009	No activity to report during the program year; parcel being held for future redevelopment.	
2010	No activity to report during the program year; parcel being held for future redevelopment. This was vacant land upon acquisition; property was fire-damaged. Replacement plan submitted April 2010.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1262 - WEST BROADWAY CURVE ACQUISITION

Status: Open  
 Location: 1808 W Broadway Ave Minneapolis, MN 55411-2453

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Description:**  
 ACQUISITION PROPERTY

**Financing**

Funded Amount: 6,466.28  
 Drawn Thru Program Year: 6,466.28  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/07.	
2009	1808 West Broadway (incl. 2009 Ilion Ave N); no activity to report during this program period; parcel being held for future redevelopment.	
2010	Vacant commercial property when acquired. No replacement plan necessary. Not housing at time of acquisition. No activity during the reporting period; parcel being held for future redevelopment.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. A draft RFP has begun being drafted, but has not been completed nor reviewed by CPED management with anticipated release 1/15/14, with a national objective being met by December 31, 2015.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1263 - WEST BROADWAY CURVE  
**Status:** Open  
**Location:** 1800 W Broadway Ave Minneapolis, MN 55411-2453

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** LMH

**Initial Funding Date:** 07/25/2008

**Financing**

Funded Amount: 34,214.79  
 Drawn Thru Program Year: 34,214.79  
 Drawn In Program Year: 0.00

**Description:**

ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.	
2008	1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during the program period; parcel is being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Property vacant, no replacement plan necessary.	
2011	Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the mid section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City views this strip of land the northern section, the mid section and the southern section. It should be noted that although the City envisions a northern, mid and southern section, a developer may choose to redevelop the mid and southern portions together, which would speed up our timeline. The City will issue a development RFP for this (southern) section of the Curve once the northern portion is completed. We expect this to occur in approximately September 2014, with a national objective met December 31, 2015.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1264 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open Objective: Provide decent affordable housing  
Location: 1726 W Broadway Ave Minneapolis, MN 55411-2451 Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/19/2011  
**Financing** Description: ACQUISITION OF PROPERTY

Funded Amount: 3,041.68  
 Drawn Thru Program Year: 3,041.68  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	1726 West Broadway was acquired by the City of Minneapolis on May 20, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as West Broadway Curve.	
2011	No activity during the reporting period. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the mid section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City views this strip of land the northern section, the mid section and the southern section. It should be noted that although the City envisions a northern, mid and southern section, a developer may choose to redevelop the mid and southern portions together, which would speed up our timeline. The City will issue a development RFP for this (southern) section of the Curve once the northern portion is completed. We expect this to occur in approximately September 2014, with a national objective met December 31, 2015.	

**PGM Year:** 2006  
**Project:** 0004 - MULTI-FAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1268 - Artspace Jackson Flat Apts; formerly JACKSON STREET NE ARTIST HOUSING - NPA

Status: Completed 6/24/2014 1:52:58 PM  
 Location: NON PROFIT ADMIN 18 1/2 19TH AVE NE MPLS, MN 55413

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 0.00

**Description:**

New construction 35 low income rental housing; formerly NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**



2008      ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1132.  
 2009      Accomplishments recorded in activity #1132.  
 2010      This Non-profit administration account supported the development of #1132 which, upon site acquisition, due to the collapse of the ownership housing market, has been converted to a new and modified project development for 35 Low income rental housing units. NPA funds to the former CBD0 developer are forgiven, however a LMH CDBG national objective is still expected to be achieved on this site through a new developer.  
 2011      Accomplishments recorded in activity #1132.  
 2012      Accomplishments recorded in activity #1132.  
 2013      This activity is completed with accomplishments recorded in activity #1132.

**PGM Year:**      2007  
**Project:**      0056 - CHILDCARE FACILITIES LOAN/GRANT  
**IDIS Activity:**      1295 - CHILDCARE FACILITIES LOAN/GRANT

Status:      Open  
 Location:      250 S 4th St Minneapolis, MN 55415-1335

Objective:      Create suitable living environments  
 Outcome:      Availability/accessibility  
 Matrix Code:      Rehab; Single-Unit Residential (14A)      National Objective:      LMH

**Initial Funding Date:**      05/08/2008

**Financing**

Funded Amount:      754,113.51  
 Drawn Thru Program Year:      375,713.92  
 Drawn In Program Year:      42,868.97

**Description:**

CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.	
2009	Accomplishments recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	
2012	Accomplishments recorded in activity #1410.	

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1296 - WEST BROADWAY CURVE ACQUISITIONS

**Status:** Open  
**Location:** 1714 WEST BROADWAY MPLS, MN 55425-4512

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 02/02/2009

**Description:**  
 ACQUISITION OF PROPERTY

**Financing**  
 Funded Amount: 47,908.57  
 Drawn Thru Program Year: 44,629.68  
 Drawn In Program Year: 2,462.45

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during program year; parcel being held for future redevelopment.	
2010	No activity to report during program year; vacant parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Replacement plan not needed.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2008  
**Project:** 0017 - CHILDCARE FACILITIES LOAN AND GRANT  
**IDIS Activity:** 1297 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open  
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 02/24/2009

**Financing**

Funded Amount: 424,611.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.	
2009	Accomplishments are recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	
2012	Accomplishments recorded in activity #1410.	

**PGM Year:** 2008  
**Project:** 0038 - PUBLIC HOUSING RESIDENT PARTICIPATION  
**IDIS Activity:** 1320 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Completed 6/13/2013 9:55:52 AM Objective:  
 Location: 1001 Washington Ave N Minneapolis, MN 55401-1032 Outcome:

**Initial Funding Date:** 11/21/2008

**Financing**

Funded Amount: 194,543.48  
 Drawn Thru Program Year: 194,543.48  
 Drawn In Program Year: 67,729.18

**Proposed Accomplishments**

**Description:**

SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THERE ARE 42 RESIDENT COUNCILS INCLUDING 38 HIGHRISE RESIDENT COUNCILS, A CITY-WIDE HIGHRISE ORGANIZATINO AND THREE FAMILY RESIDENT COUNCILS. MPHA ALSO INVOLVES NOT REPRESENTED BY THESE GROUPS. FOR THIS REPORTING YEAR 5,875 INDIVIDUALS WERE REPRESENTED INCLUDING 3,080 FEMALE HEADS OF HOUSEHOLD. THE MAJORITY (5,229) ARE EXTREMELY LOW INCOME.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1328 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Completed 7/25/2012 2:14:24 PM Objective: Create suitable living environments  
 Location: (LYNDALE-LOWRY NODE) 400 31ST AVE N MPLS, MN 55411 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Description:**  
 WEST LOWRY REDEVELOPMENT PROJECT

**Financing**

Funded Amount: 32,034.42  
 Drawn Thru Program Year: 32,034.42  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	400 31ST AVENUE NORTH WAS ACQUIRED ON 9/15/08.	
2009	No activity to report during this program period.	
2010	Redevelopment has occurred; this property was acquired then sold and an affordable single family home was constructed with non-CDBG funding. Completion of this activity will occur in next program year.	
2011	Completed, occupied. This property was acquired and sold for construction of an affordable single family home with non-CDBG funding.	

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1332 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Completed 6/5/2013 9:30:09 AM Objective: Create suitable living environments  
 Location: 620 31st Ave N Minneapolis, MN 55411-1418 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

**Initial Funding Date:** 12/23/2008

**Financing**  
 Funded Amount: 37,589.45  
 Drawn Thru Program Year: 37,589.45  
 Drawn In Program Year: 0.00

**Description:**  
 ACQUISITION May 2013 through Remediation action, this property, together with #1257 (adjacent parcel at 616 31st Ave N), was approved for a change in use to community garden Low Mod Area Benefit

**Proposed Accomplishments**

People (General) : 1  
 Total Population in Service Area: 753  
 Census Tract Percent Low / Mod: 62.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	620 31ST AVENUE NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED ON 11/13/08.	
2009	No activity to report during this program period.	
2010	This parcel is temporarily being leased to a non-profit entity for greenspace/gardening purposes. This parcel will eventually be part of larger development.	
2011	This unbuildable lot will be assembled for a multifamily housing project with financing currently being secured.	
2012	Development pending May 2013 through Remediation action, this property, together with #1257 adjacent parcel at 616 31st Ave N), was approved for a change in use to community garden Low Mod Area Benefit. Public notice was given with positive community response.	

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1333 - WEST BROADWAY CURVE

Status: Completed 1/16/2014 5:37:37 PM Objective: Provide decent affordable housing  
 Location: 1807 WEST BROADWAY MPLS, MN 55425-4512 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 12/23/2008

**Description:**

ACQUISITION -- property national objective changed to slumblight spot based on documentation at time of purchase

**Financing**

Funded Amount: 58,534.83

Drawn Thru Program Year: 58,534.83

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	1807 WEST BROADWAY WAS ACQUIRED ON 10/24/08. PROPERTY IS VACANT LAND. NO DEMOLITION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.	
2009	No activity to report during this period; parcel is being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future development. Vacant commercial property when acquired, no replacement plan necessary.	
2011	No activity during reporting period. Property to be part of a redevelopment RFP issued by the City in 2014.	
2012	Parcel is part of the third phase of redevelopment of the West Broadway Curve. Property assemblage was stalled in 2009. We have renewed our efforts to assemble the additional desired parcels. If unsuccessful, we will RFP what we have sometime in 2014.	
2013	This property national objective has been changed to slum/blight spot based on documentation on file at the time of purchase from the City. This activity has been completed with the property eligible for development.	

**PGM Year:** 2006

**Project:** 0004 - MULTI-FAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1341 - HOMEBUYER INITIATED PROGRAM

Status: Completed 11/25/2013 10:09:37 AM

Location: 5050 N 4TH ST MPLS, MN 55401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Description:**

AFFORDABLE OWNERSHIP HOUSING PROGRAM

**Financing**

Funded Amount: 30,300.00

Drawn Thru Program Year: 28,103.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY DISBURSED \$28,103 FOR THE RENOVATION OF 5050 N 4TH ST IN 2008. THE REMAINING \$2,197 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds and the homeowner renovation will be completed and reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,103 for the renovation of 5050 N 4th St in 2008. The remaining \$2,197 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Residential rehabilitation completed and home occupied.	
2013	Home rehabilitation completed and occupied in prior year with final draws made from current funds.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1347 - WEST BROADWAY CURVE

Status: Open  
Location: 1918 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/23/2008

**Financing** Description: ACQUISITIONS

Funded Amount: 52,918.54  
Drawn Thru Program Year: 51,962.56

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1347 1918 WEST BROADWAY WAS ACQUIRED ON 10/23/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.	
2009	No activity to report during this program year; parcel being held for future development.	
2010	No activity during the reporting period; parcel being held for future redevelopment; vacant and boarded SF home when acquired, no replacement plan necessary and demolition was publicly advertised. Funds were drawn for property maintenance and holding costs.	
2011	No activity during the reporting period except funds drawn for property holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Parcel is part of the second phase of redevelopment of The West Broadway Curve. The first phase is fully funded and expected to begin construction in October 2013. An RFP will be issued for the second phase shortly after the first phase begins construction. It is expected that redevelopment be complete in 2015.	

**PGM Year:** 2007  
**Project:** 0008 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 1353 - 2819 JOHNSON

Status: Completed 2/22/2013 10:23:33 AM  
 Location: 2819 Johnson St NE Minneapolis, MN 55418-3055

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 02/02/2009

**Financing**

Funded Amount: 240,649.01  
 Drawn Thru Program Year: 240,649.01  
 Drawn In Program Year: 0.00

**Description:**  
 ACQUISITION - ACQUIRE AND CLEAR SITE

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	NOVEMBER 2008 CITY OF MINNEAPOLIS ACQUIRES 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF 2815 JOHNSON STREE AKA HOLLYWOOD THEATER. JUNE 2009 CITY OF MINNEAPOLIS RELEASES REQUEST FOR PROPOSALS FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #675)	
2009	The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently the City is listing and advertising the property for sale.	
2010	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	
2011	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	
2012	This project has achieved its SBS national objective. Novemeber 17, 2008 the City purchased this site with a vacant single-family house. In February 2009 the City demolished the house and detached garage, eliminating the slum/blight situation.	

**PGM Year:** 2006  
**Project:** 0008 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1354 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open  
 Location: 3218 PENN AVE N MPLS, MN 55401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 02/02/2009

**Financing**

Funded Amount: 54,565.76  
 Drawn Thru Program Year: 53,763.24  
 Drawn In Program Year: 1,011.28

**Description:**  
 REDEVELOPMENT

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.	
2009	No activity to report during this program period.	
2010	No activity during reporting period on this vacant property. Replacement plan not needed.	
2011	No activity during the reporting period except funds were drawn for property holding costs.	
2012	Blighted structure was demolished in 2009. Planned redevelopment stalled during the recession. Additional assemblage parcels are owned by Hennepin County; we are renewing discussions with them about moving forward on redevelopment and hope to have a plan by the end of the summer 2013.	

**PGM Year:** 2006  
**Project:** 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1366 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 11/25/2013 9:59:27 AM      Objective: Provide decent affordable housing  
 Location: 3816 17th Ave S Minneapolis, MN 55407-2831      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/02/2009

**Financing**

Funded Amount: 36,300.00  
 Drawn Thru Program Year: 36,300.00  
 Drawn In Program Year: 3,630.00

**Description:**

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY DISBURSED \$32,670 FOR THE RENOVATIN OF 3816 17TH AVE S IN 2008. THE REMAINING \$3,630 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be disbursed and this homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	

2010      The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,670 for the renovation of 3816 17th Ave S in 2008. The remaining \$3,630 will be disbursed upon completion of the project.

2011      Project completion and final payment is expected prior to 1/1/2013.

2012      Rehabilitation completed with home occupied during program year.

2013      Rehabilitated residence completed and occupied in prior program year with final draw made from current funds.

**PGM Year:**      2006  
**Project:**      0004 - MULTI-FAMILY AFFORDABLE HOUSING  
**IDIS Activity:**      1367 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status:      Completed 11/25/2013 9:50:11 AM      Objective:      Provide decent affordable housing  
 Location:      3334 41st Ave S Minneapolis, MN 55406-2237      Outcome:      Sustainability  
 Matrix Code:      Rehab; Single-Unit Residential (14A)      National Objective:      LMH

**Initial Funding Date:**      02/02/2009

**Financing**

Funded Amount:      23,412.00  
 Drawn Thru Program Year:      23,412.00  
 Drawn In Program Year:      2,341.00

**Description:**

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CLCLT. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:      0      0      0

*Income Category:*

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY DISBURSED \$21,071 FOR THE RENOVATION OF 3334 41ST AVE S IN 2008. THE REMAINING \$2,341 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$21,071 for the renovation of 3334 41st Ave S in 2008. The remaining \$2,341 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	The rehab was completed and occupied during the program year.	
2013	Housing unit completed and occupied in prior program year with final draw made from 2013 funds.	

**PGM Year:** 2006  
**Project:** 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1381 - NICOLLET SQUARE - NON PROFIT ADMIN

**Status:** Completed 6/19/2012 1:53:53 PM      **Objective:** Provide decent affordable housing  
**Location:** 3700 Nicollet Ave Minneapolis, MN 55409-1237      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 02/02/2009

**Financing**  
**Funded Amount:** 30,000.00  
**Drawn Thru Program Year:** 30,000.00  
**Drawn In Program Year:** 0.00

**Description:**  
CONTRACT WITH PLYMOUTH CHURCH NEIGHB FOUNDATION TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH NEW CONSTRUCTION OF NICOLLET SQUARE

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 12/31/08. CLOSING ON ACQUISITIN/NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITIY WILL BE FUNDED AT THAT TIME.	
2009	Accomplishment information is recorded in activity #1490	
2010	Accomplishment information is recorded in activity #1490.	
2011	Complete. Accomplishments recorded in activity #1490.	

**PGM Year:** 2007  
**Project:** 0005 - MULTIFAMILY/AFFORDABLE HOUSING  
**IDIS Activity:** 1393 - CLARE MIDTOWN - NON PROFIT ADMIN

Status: Completed 8/8/2012 8:36:38 AM Objective: Provide decent affordable housing  
Location: 3105 23rd Ave S Minneapolis, MN 55407-1989 Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/16/2009  
**Financing** Description: PROPOSING A NEW 3 STORY APARTMENT BUILDING WITH 45 UNITS

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	13	0	13	0	0	0
Black/African American:	0	0	24	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 6 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	26	26	0
Moderate	0	19	19	0
Non Low Moderate	0	0	0	0
Total	0	45	45	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	ADMINISTRATIVE WORK FOR THE DEVELOPMENT OF A HOUSING SITE. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT REPORTING PERIOD.	
2009	Clare Midtown closed on 5/6/2010. New Construction is underway. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.	
2010	This is a HOME-funded (#1553) development to be completed in 2011 program year pending occupancy data.	
2011	This activity is completed and fully occupied, with accomplishments also recorded in the completed HOME activity #1553.	
<b>PGM Year:</b>	2007	
<b>Project:</b>	0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM	
<b>IDIS Activity:</b>	1398 - AFFORDABLE OWNERSHIP HOUSING PROGRAM	
Status:	Completed 7/29/2013 9:54:32 AM	Objective: Create suitable living environments
Location:	3553 5th St NE Minneapolis, MN 55418-1149	Outcome: Affordability
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/16/2009

**Financing**

Funded Amount: 19,280.00  
 Drawn Thru Program Year: 19,280.00  
 Drawn In Program Year: 1,928.00

**Description:**

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST TO ASSIST HOMEBUYERS GAIN AFFORDABILITY WITH CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.	
2009	The remaining funding will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	

2010      The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$17,352 for the renovation of 3553 5th St NE in 2009. The remaining \$1,928 will be disbursed upon completion of the project.

2011      Project completion and final payment is expected prior to 1/1/2013.

2012      Completed

**PGM Year:**      2007  
**Project:**      0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM  
**IDIS Activity:**      1399 - AOHP - HOMEBUYER INITATED PROGRAM

Status:      Completed 9/11/2013 2:13:43 PM      Objective:      Create suitable living environments  
 Location:      5133 ZENITH AVE S   MPLS, MN   55418      Outcome:      Affordability  
 Matrix Code:      Rehab; Single-Unit Residential (14A)      National Objective:      LMH

**Initial Funding Date:**      07/16/2009

**Financing**  
 Funded Amount:      35,000.00  
 Drawn Thru Program Year:      31,500.00  
 Drawn In Program Year:      0.00

**Description:**  
 THE AOHP FUDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	THE AOHP FUDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. ACCOMPLISHMENT DATA WILL BE PROVIDED IN THE NEXT REPORTING PERIOD.	
2009	The remaining funding and completion of this homeownership renovation will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,500 for the renovation of 5133 Zenith Ave S in 2009. The remaining \$3,500 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0003 - CHILDCARE FACILITIES LOAN & GRANT  
**IDIS Activity:** 1410 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open  
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 06/19/2009

**Financing**

Funded Amount: 225,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Five loans were closed during reporting period. Serving 36 low income families in Minneapolis. Home daycares from south, north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. One childcare facility competing the loan process for improvements removed 900 sq. ft. of asbestos containing floor tile and underlayment by a licensed asbestos abatement contractor. Four childcare renovation loans are in progress, including one childcare center. Five projects have been completed.	
2010	Four family childcare loans were closed during reporting period, serving 41 low income families in Minneapolis. Home daycares from north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. Two of the childcare facilities competing the loan process were for general improvements such as updated flooring, countertops, sink, and cabinets, plus added insulation to the attic in the childcare space. One family provider replaced a "Red Tagged" boiler and defunct water heater, and updated their electrical system. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.	
2011	Daycare Loan and Grant program continues to meet demand for daycare facility improvement.	
2012	Two family childcare facilities loans were closed during reporting period, serving 12 low income families in Minneapolis. Serving families from south and north Minneapolis. Home childcare improvements included lead control measures; replacing windows, gutters/downspouts, covering exterior trim, and replacing doors. New roofing was installed, and childcare areas were painted, ceilings re-textured and repaired.	

**PGM Year:** 2007  
**Project:** 0010 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1420 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open Objective: Provide decent affordable housing  
Location: 2010 W Broadway Ave Minneapolis, MN 55411-1850 Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/16/2009  
**Financing** Description: ACQUISITIONS OF PROPERTY

Funded Amount: 397,773.19  
Drawn Thru Program Year: 397,773.19  
Drawn In Program Year: 28.76

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	ACQUISITIONS OF PROPERTY REPORTING PERIOD.	ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT
2009	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8 via public meeting of the Community Development Committee and the property is scheduled to be demolished.	
2010	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8, 2010 via public meeting of the Community Development Committee and the property was demolished on 8/18/10. Replacement plan was submitted to HUD at that time.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	
2013	b	

**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1421 - W BROADWAY REDEVMT-2101 W Broadway

Status: Open  
 Location: 2101 W Broadway Ave Minneapolis, MN 55411-1807

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/23/2010

**Financing**  
 Funded Amount: 321,094.94  
 Drawn Thru Program Year: 299,888.45  
 Drawn In Program Year: 66,634.71

**Description:**  
 ACQUISITIONS AREA PROJECT Splitting activity 1421 into three separate activities per Peter and Kelly Activities 1911 & 1912 04152013 Moving \$125,750 to Activity 1911, Moving \$40,500 to Activity 1912

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	No activity to report during program year/period, accomplishments will be recorded as development progresses.	
2010	The properties at 2029, 2033 and 2101 West Broadway were acquired in March 2010. No properties have been demolished. The properties at 2029 and 2033 West Broadway are pending sale to Plymouth Christian Youth Center for the purposes of redevelopment to support the already existing Capri Theater as part of a greater mixed use project.	
2011	These properties were acquired in March 2010 have not been sold and the IDIS accomplishment narrative for this West Broadway Redevelopment area project is modified to indicate a sale is proposed. It is tentatively proposed that this acquisition will become part of a larger mixed-use development contributing to alleviation of slum and blight in this designated area. The national objective may be changed to slum/blight area from LMH pending further direction from CPED staff.	
2012	Blighted structure demolished in September 2012. Parcel is being assembled with additional parcels for larger mixed-use development project. There is one additional parcel to assemble. We expect to RFP the entire site by Fall 2013	

**PGM Year:** 2009  
**Project:** 0014 - PUBLIC HOUSING REHABILITATION  
**IDIS Activity:** 1428 - PUBLIC HOUSING REHABILITATION

Status: Completed 7/19/2013 3:09:21 PM  
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

**Initial Funding Date:** 06/12/2009

**Financing**  
 Funded Amount: 219,000.00  
 Drawn Thru Program Year: 219,000.00  
 Drawn In Program Year: 18,458.81

**Description:**  
 PUBLIC HOUSING IMPROVEMENT TO HOUSING STOCK

**Proposed Accomplishments**

Housing Units : 105

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	0	11	0	0	0
Black/African American:	0	0	79	0	79	0	0	0
Asian:	0	0	40	0	40	0	0	0
American Indian/Alaskan Native:	0	0	4	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>0</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>



Female-headed Households:

0

45

45

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	71	71	0
Low Mod	0	57	57	0
Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	134	134	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide public housing units. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.	
2010	During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide single-family units which are occupied by low-income individuals and families.  The majority of funding was used to help address a backlog of major structural needs such as roof replacements. During the time period of this report, CDBG funds were used to replace the roofs of 16 homes. A portion of the funding was also used for interior rehab such as flooring and plumbing replacement, as well as energy efficiency improvements such as window and heating system replacements.  This funding has become a crucial component in MPHA's effort to maintain its stock of 755 single-family homes.	
2011	No expenditures or activity to report for Public Housing Rehab during program year.	
2012	\$12,336.38 was spent to repair and redash a stucco low-income single family home and garage. \$6,122.43 was used to help pay for reroofing a low-income single family house and garage. This activity is completed.	

**PGM Year:** 2009  
**Project:** 0016 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1430 - NEW PROBLEM PROPERTIES STRATEGY

Status: Completed 11/13/2013 2:53:15 PM  
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 06/19/2009

**Financing**

Funded Amount: 439,000.00  
Drawn Thru Program Year: 439,000.00  
Drawn In Program Year: 23,931.78

**Description:**

CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES. CDBG FUNDS ARE NOT USED FOR ACTUAL REHABILITATION EXPENDITURES.

**Proposed Accomplishments**

**Annual Accomplishments**

2009      In the program year ending 5/31/10, the Problem Properties Unit addressed 1008 properties. Of these 442 were removed from the program as a result of rehabilitation, demolition or compliance through enforcement. 290 properties entered the program and are now being monitored for nuisance and security issues. 276 properties have remained in the program but have been continually monitored and assessed for potential resolutions. CDBG funds are not used for actual rehab expenditures.

2010      Accomplishments recorded in activity #1574.

2011      Accomplishments recorded in activity #1687.

2012      Accomplishments recorded in activity #1687.

**PGM Year:**      2009

**Project:**      0022 - CITIZEN PARTICIPATION

**IDIS Activity:**      1439 - CITIZEN PARTICIPATION

Status:      Completed 1/7/2013 3:13:24 PM

Location:      350 S 5th St Minneapolis, MN 55415-1316

Objective:

Outcome:

Matrix Code:      Public Information (21C)      National Objective:

**Initial Funding Date:**      06/19/2009

**Financing**

Funded Amount:      233,000.00

Drawn Thru Program Year:      233,000.00

Drawn In Program Year:      1,213.84

**Description:**

CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGETHBORHOOD ASSOCIATIONS. PROGRAM SEEKS TO INCREASE ABILITY OF TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0028 - NORTHSIDE/SOUTSIDE LEGAL AID  
**IDIS Activity:** 1445 - NORTHSIDE/SOUTHSIDE LEGAL AID

**Status:** Completed 7/2/2012 4:39:16 PM  
**Location:** 430 1st Ave N Minneapolis, MN 55401-1738

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Initial Funding Date:** 06/22/2009

**Financing**  
 Funded Amount: 34,000.00  
 Drawn Thru Program Year: 34,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON D SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUAND MODERATE INCOME NEIGHBORHOODS.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1466 - NEDF/CEDF ADMIN

Status: Completed 12/5/2013 1:22:04 PM Objective: Create economic opportunities  
Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability  
Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMJ

**Initial Funding Date:** 10/28/2009  
**Financing** Description: PROGRAM DELIVERY ADMIN COSTS

Funded Amount: 149,623.86  
Drawn Thru Program Year: 149,623.86  
Drawn In Program Year: 2,256.96

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	NO ACTIVITY TO REPORT DURING PROGRAM YEAR.	
2010	Community and economic development program delivery - for 2010 programming and accomplishments refer to activities 675, 1633 (Hollywood Theatre); 495 (Penn Lowry); 1476 (1200 W Broadway Great Streets); 1353 (2817 Johnson); 1239 (Juxtaposition); and 1634 (Lyndale Green)	
2011	Community and economic development program delivery - for 2011 programming and accomplishments refer to activities 675, 1633 (Hollywood Theatre); 1353 (2817 Johnson); 1239 (Juxtaposition); 1634 (Lyndale Green)	
2012	Community and economic development program delivery for activity #1634 (Lyndale Green)Economic Development Technical Assistance. Program delivery costs are the staff time needed to administer CDBG funded Economic Development including preparing and monitoring the contract and ensuring program funds are implemented to meet program goals.	

<b>PGM Year:</b>	2008
<b>Project:</b>	0046 - HIGH DENSITY CORRIDOR HOUSING
<b>IDIS Activity:</b>	1479 - WEST BROADWAY REDEVELOPMENT PROJECT

Status:	Open	Objective:	Create suitable living environments
Location:	2006 W Broadway Ave Minneapolis, MN 55411-1806	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

**Initial Funding Date:** 03/25/2010 **Description:** ACQUISITIONS OF AREA

**Financing**  
 Funded Amount: 220,923.14  
 Drawn Thru Program Year: 139,727.84  
 Drawn In Program Year: 3,869.52

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the Broadway Green Redevelopment Project.	
2010	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the West Broadway Curve Redevelopment Project.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	
2012	Parcel is part of the first phase of redevelopment of The West Broadway Curve. The redevelopment project is fully funded and expected to begin construction in October 2013. We expect construction completion in September 2014.	

**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1481 - West Broadway Curve

Status: Open  
 Location: 1900 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 10/27/2009

**Description:**  
 Acquisition of 1900 West Broadway, Minneapolis 55411

**Financing**

Funded Amount: 153,257.08  
 Drawn Thru Program Year: 153,257.08  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

2009      1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property is scheduled to be demolished.

2010      1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property was demolished on August 19, 2010. Replacement plan was sent to HUD at that time.

2011      No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment RFP issued by the City in 2013.

2012      Redevelopment has been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City will issue a development RFP for this section of the Curve once the northerly portion is under construction. We expect this to occur in approximately October 2013.

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1490 - Nicollet Square

Status: Completed 6/19/2012 2:01:39 PM  
 Location: 3700 Nicollet Ave Minneapolis, MN 55409-1237

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**      **Description:** CDBG loan to facilitate acquisition and new construction of 42 units of affordable rental housing

Funded Amount: 977,584.00  
 Drawn Thru Program Year: 977,584.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	3	7	3	0	0
Black/African American:	0	0	34	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



**Total:** 0 0 42 3 42 3 0 0

Female-headed Households: 0 21 21

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	42	42	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	42	42	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	Nicollet Square closed 2/23/2010. New construction underway and approximately 20% complete as of 6/1/2010. Project completion and CDBG CAPER report anticipated next reporting period.	
2010	Nicollet Square closed 2/23/2010. New construction completed in Spring of 2011. Lease-up of units underway. Beneficiary data for CDBG CAPER report anticipated next reporting period.	
2011	Completed and fully occupied.	

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1527 - AOHP- 3748 Blaisdell

Status: Completed 9/11/2013 2:08:51 PM  
 Location: 3748 Blaisdell Ave Minneapolis, MN 55409-1215

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 29,300.00  
 Drawn Thru Program Year: 29,300.00  
 Drawn In Program Year: 2,930.00

**Description:**

Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$26,370 for the renovation of 3748 Blaisdell Ave in 200. The remaining \$2,930 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1528 - AOHP-5254 Dupont

Status: Completed 9/11/2013 2:06:52 PM  
Location: 5254 Dupont Ave N Minneapolis, MN 55430-3413

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 19,350.00  
Drawn Thru Program Year: 19,350.00  
Drawn In Program Year: 1,935.00

**Description:**

Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2008

**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1529 - AOHP-4054 Sheridan

Status: Completed 7/29/2013 9:34:19 AM

Location: 4054 Sheridan Ave N Minneapolis, MN 55412-1552

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 21,035.00

Drawn Thru Program Year: 21,035.00

**Description:**

Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

Drawn In Program Year: 2,103.50

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$18,931.50 for the renovation of 4054 Sheridan Ave N in 2009. The remaining \$2,103.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1531 - Hawthorne Block 009 Project Acquisitions

Status: Open  
 Location: 2324 Lyndale Ave N Minneapolis, MN 55411-2152

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 64,837.04  
 Drawn Thru Program Year: 64,776.38  
 Drawn In Program Year: 124.53

**Description:**  
 project acquisitions

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	2318 Lyndale Ave N was acquired on 12/30/09 and the property is scheduled to be demolished. Public notice of demolition was provided at the 6/18/10 meeting of the Community Development Committee of the Minneapolis City Council.	
2010	2318/2324 Lyndale Ave North was acquired on December 30, 2009. Property is scheduled to be demolished. Public notice of demolition was provided at the June 18, 2010 Community Development Committee of the Minneapolis City Council. Replacement plan not necessary.	
2011	No activity for this reporting period except draws made for holding costs.	
2012	Blighted structure demolished in 2010. Parcel is part of a larger assemblage for a higher density housing development. Developer backed out in 2010. We are attempting to secure another developer, which we hope to do by January 2014.	

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1533 - AOHP- 3117 Oakland Ave

Status: Completed 7/26/2013 12:59:51 PM Objective: Provide decent affordable housing  
 Location: 3117 Oakland Ave Minneapolis, MN 55407-1522 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 28,545.00  
 Drawn Thru Program Year: 28,545.00  
 Drawn In Program Year: 2,854.50

**Description:**

Affordable Ownership Housing Program-Homebuyer initiated program.  
 Homebuyers will receive affordability construction gap funds to purchase and rehab units. \$28,545.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The final disbursements and the completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$25,690.50 for the renovation of 3117 Oakland Ave in 2009. The remaining \$2,854.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1534 - AOHP - 2914 14th Ave S

Status: Completed 7/29/2013 9:33:08 AM  
 Location: 2914 15th Ave S Minneapolis, MN 55407-1428

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 35,285.00  
 Drawn Thru Program Year: 35,285.00  
 Drawn In Program Year: 3,528.50

**Description:**

Affordable Ownership Housing Program - Homebuyer Initiated Program.  
 Home Buyers will receive affordability construction gap funds to purchase and rehab units.  
 \$35,285.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funding will be disbursed and homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,756.50 for the renovation of 2914 15th Ave S in 2009. The remaining \$3,528.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2008  
**Project:** 0046 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1535 - West Broadway Curve-1820 West Broadway

Status: Open  
Location: 1820 W Broadway Ave Minneapolis, MN 55411-2453

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/23/2010

**Financing** Description: West Broadway Curve Acquisition 1820 West Broadway \$75,000.00

Funded Amount: 66,796.27  
Drawn Thru Program Year: 66,796.27  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	No activity to report during program year/period; parcel being held for future redevelopment.	
2010	1820 West Broadway was acquired by the City of Minneapolis on February 16, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as The West Broadway Curve.	
2011	No activity for this reporting period except draws made for holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	
2012	Redevelopment was been delayed due to Phase I being delayed. The City intended to issue an RFP for this section of The West Broadway Curve once the northern section was under construction. The northern section was delayed by about six months due to a zoning issue which has now been resolved. The City will begin work on a draft redevelopment RFP for this site by August 30, 2013 and a national objective will be met by December 2015.	

**PGM Year:** 2008  
**Project:** 0042 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1539 - Mulifamily Admin

Status: Completed 7/23/2012 12:47:24 PM

Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Description:**

Multifamily affordable housing trust fund program delivery support of Multifamily Division

**Financing**

Funded Amount: 290,472.58  
 Drawn Thru Program Year: 290,472.58  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	Accomplishments recorded in activity #1540.	
2010	Accomplishments recorded in activity #1605.	
2011	Accomplishments recorded in activity #1605.	

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1540 - Multifamily Admin

Status: Completed 3/25/2014 12:57:10 PM  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 03/25/2010

**Financing**

Funded Amount: 949,274.34  
 Drawn Thru Program Year: 949,274.34  
 Drawn In Program Year: 39,875.46

**Description:**

Multifamily affordable housing trust fund program delivery support of Multifamily Division

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

2009 Accomplishments are noted in the following housing activities: 945, 959, 974, 1064, 1086,1096, 1100, 1120, 1133, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1299, 1328, 1341, 1342, 1350, 1354, 1358, 1366, 1367, 1384, 1391, 1395, 1396, 1397, 1398, 1399, 1420, 1465, 1477, 1478, 1481, 1482, 1490, 1525, 1527, 1529, 1530, 1531, 1533, 1534, 1535, 1538, 1543

2010 Accomplishments recorded in activity #1605.

2011 Accomplishments recorded in activity #1605.

2012 Accomplishments are noted in the following multi-family and affordable housing activities: 1096, 1366, 1367, 1527, 1528, 1529, 1533, 1534, 1598, 1599, 1600, 1601, 1656, 1657, 1658, 1659, 1660, 1663, 1745, 1751, 1757, 1852, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868

**PGM Year:** 2006  
**Project:** 0064 - RESIDENTIAL LOAN/GRANT  
**IDIS Activity:** 1542 - Residential Loan & Grant

Status: Completed 7/8/2013 4:01:17 PM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 09/19/2011

**Description:**  
 Loans for code compliance and home repairs.  
 \$175,241.00

**Financing**  
 Funded Amount: 215,608.89  
 Drawn Thru Program Year: 215,608.89  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program addressing housing maintenance code violations to lower income household to reduce the substandard condition of their residence making it a safe and habitable place to live. These are normally households that have to alternative financing mechanism to accomplish these repairs.	
2012	The program addressing housing maintenance code violations to lower income household to reduce the substandard condition of their residence making it a safe and habitable place to live. These are normally households that have to alternative financing mechanism to accomplish these repairs.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1551 - Gateway Lofts-

Status: Completed 7/20/2012 3:20:08 PM      Objective: Provide decent affordable housing  
 Location: 2601 W Broadway Ave Minneapolis, MN 55411-1003      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 03/01/2011      **Description:**  
 Develop 46 units workforce housing through the HOME program. \$30,000.00

**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 46

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	34	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	3	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 33 33

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	31	31	0
Low Mod	0	10	10	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	46	46	0
Percent Low/Mod		89.1%	89.1%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Gateway lofts is under construction.	
2011	This was non-profit administration supporting a HOME-funded new construction rental property at 2623 W. Broadway. Project is now completed and fully occupied.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1554 - Whittier Cooperative-Non Profit Admin

Status: Completed 7/16/2012 11:53:30 AM Objective: Provide decent affordable housing  
Location: 2609 Blaisdell Ave Minneapolis, MN 55408-1575 Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 11/05/2010  
**Description:** Whittier Cooperative-Non Profit Admin \$30,000 Nancy Pray

**Financing**  
Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1626.	
2011	Project complete - accomplishments recorded in activity #1626.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1557 - Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin

Status: Completed 5/31/2013 1:18:29 PM Objective: Provide decent affordable housing  
Location: 2401 Bloomington Ave 2415-2417 Bloomington Ave S 2419 Outcome: Affordability  
Bloomington Ave S Minneapolis, MN 55404-3918 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Description:**

Bii Di Gain Dash Anwebi Elder Housing Non Profit Admin unit apt rental for senior native Americans\$30,000

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Housing (NPA) Development Assistance Program funds of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer is now attempting to secure financing for the remainder of this proposed development.	
2010	The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Admin assistance of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer has secured all necessary funds to complete the project and anticipates closing on the land sale and financing late September, 2011.	
2011	Accomplishments recorded in activity #1745.	
2012	Completed and fully occupied. Accomplishments recorded in activity 1745.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS		
<b>IDIS Activity:</b>	1561 - PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS		
<b>Status:</b>	Completed 10/17/2013 4:27:34 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	2800 E Lake St Minneapolis, MN 55406-1930	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A) <span style="float: right;"><b>National Objective:</b> LMC</span>



**Initial Funding Date:** 09/02/2010

**Financing**

Funded Amount: 136,250.00  
 Drawn Thru Program Year: 131,310.98  
 Drawn In Program Year: 35,088.38

**Proposed Accomplishments**

People (General) : 450

**Description:**

PHAC:Living at HomeBlock Nurse Programs (Nokomis, Southeast, LongfellowSeward) provide services to seniors living in three Minneapolis communities.

The program assists seniors 65 and older to remain independent and living safely in their homes.

Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services.

Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots.

LongfellowSeward: 2800 E.

Lake St.

Mpls MN55406Nokomis:4200 Cedar Ave So, 55407 S.E.

Seniors:Pratt Community Center, 66 Malcolm Ave.

S.E., Mpls, 55414

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,372	18
Black/African American:	0	0	0	0	0	0	485	0
Asian:	0	0	0	0	0	0	116	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	41	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,041</b>	<b>25</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,133
Low Mod	0	0	0	486
Moderate	0	0	0	293
Non Low Moderate	0	0	0	129
Total	0	0	0	2,041
Percent Low/Mod				93.7%

**Annual Accomplishments**

2010 Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provided services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. A total of 359 seniors received in-home nursing services over 649 visits, and over 90% of those were able to be maintained safely in their homes. An additional 2,674 seniors had their blood pressure checked, 81 exercise classes were held, and 21 fall prevention assessments were completed.

2011 Senior services were provided through the three Living at Home Block Nurse programs in Minneapolis with the goal of helping seniors remain safely in their homes. The 731 clients served received a range of services that varied between the agencies. All three provided in-home nursing services totaling 726 visits, with only two clients total needing to be placed in long term care. Some other services provided included foot care to 25, exercise classes to 56, and fall prevention assessments for 11. All three provided blood pressure clinics, and over 2,500 seniors were seen. The blood pressure checks allow the nurses to do some basic screening of seniors for health concerns that needed referral to their primary provider. There was emphasis this year on serving a more diverse population of seniors, with a particular focus on Somali and Korean seniors in the communities served by these programs.

2012 Senior services were provided through the three Living at Home Block Nurse programs in Minneapolis with the goal of helping seniors remain safely in their homes. The 649 clients served received a range of services that varied between the agencies. All three provided in-home nursing services totaling 262 visits. Some other services provided included exercise classes to 312, and fall prevention assessments. All three provided blood pressure clinics, and 1,895 seniors were seen. The blood pressure checks allow the nurses to do some basic screening of seniors for health concerns that needed referral to their primary provider. There was continued emphasis on serving a more diverse population of seniors, with a particular focus on Somali and Hmong seniors in the communities served by these programs.

2013 Accomplishments recorded in prior program year.

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1569 - ZOOM House

Status: Completed 6/20/2012 12:23:41 PM      Objective: Provide decent affordable housing  
 Location: 3244 Blaisdell Ave Minneapolis, MN 55408-4463      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 03/01/2011      **Description:**  
**Financing**      ZOOM House - non-profit admin - rehab of 22 transitional housing units \$22,000.00 Scott Ehrenberg

Funded Amount: 22,000.00  
 Drawn Thru Program Year: 22,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Housing Units : 22

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Zoom House rehab closed 2/28/2011. \$22,000 NPA under FED #1569 fully spent as of 3/1/2011. \$50,002.50 remains to be funded on CDBG rehab loan FED 1663. Anticipate project completion report next reporting year.	
2011	Completed. Accomplishments recorded in activity #1663.	

**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1570 - Lowry Ave Corridor Redevelopment

Status: Open  
Location: 401 Lowry Ave N 3101 & 3107 6th St N 3110 & 3116 Lyndale Ave N Minneapolis, MN 55411-1531

Objective: Create economic opportunities  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 39,546.15  
Drawn Thru Program Year: 39,546.15  
Drawn In Program Year: 46.82

**Description:**

Lowry Ave Corridor Redevelopment Acquisition of sites for multifamily housing development at identified nodes along West Lowry Ave \$65,450.00 Tiffany Glasper 05262010

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	All six parcels (3101, 3107 6th St N; 401, 607 Lowry Ave N; 3110, 6116 Lyndale Ave) were acquired from Hennepin County on August 18, 2010. Properties were vacant land upon acquisition. Properties are slated for the Hawthorne EcoVillage Apartments housing project.	
2011	Currently seeking resources for redevelopment. 3110 and 3116 Lyndale and 3101 and 3107 6th are part of a redevelopment proposal from PPL that is currently seeking funding. 401 Lowry will be assembled with other parcels and marketed for redevelopment of higher density housing in 2014.	
2012	Parcels are part of three different development projects/phases. 401 Lowry is part of the second phase of higher density housing development in the Hawthorne EcoVillage, which is expected to begin in 2015. 3101 and 3107 6th Street North have been sold to the developer and are being redeveloped as single family housing. Completion expected in December 2013. 3110 and 3116 Lyndale are part of an assemblage for higher density housing, which was delayed due to increased competition for tax credits. The developer has recently secured some financing for the project, making it more competitive and we expect construction to begin in late 2014.	
2013	a	

**PGM Year:** 2010  
**Project:** 0022 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 1571 - YOUTH EMPLOYMENT TRAINING: MENTORING Training

Status: Completed 2/22/2013 12:18:23 PM      Objective: Create economic opportunities  
Location: 111 3rd Ave S Minneapolis, MN 55401-2519      Outcome: Sustainability  
Matrix Code: Employment Training (05H)      National Objective: LMC

**Initial Funding Date:** 09/03/2010

**Description:**

PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

**Financing**

Funded Amount: 4,243.00  
 Drawn Thru Program Year: 4,243.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	17
Black/African American:	0	0	0	0	0	0	303	6
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465</b>	<b>25</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335
Low Mod	0	0	0	111
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	465
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Youth have the opportunity to participate in a summer mentorship component through METP's Business Partners Program. Youth interns are connected to volunteers who hold professional jobs and wish to share their knowledge of career paths and their own education and career journey with youth employees who, in turn, benefit from this personal experience received first hand. Relationships are fostered via e-mail and in person as youth and business mentors visit each others workplace. Career Day's and Job Shadow Day's are also a part of the Business Partners Program. During these events, youth are able to build their connections to future employers while increasing their awareness of viable career paths.	

2011 Minneapolis Employment and Training contracts with Project for Pride in Living to provide work readiness training for STEP-UP Discover youth. These Discover interns receive 14 hours of training that helps prepare for a successful summer internship. Interns learn about the very important soft skills that employers expect employees to know but are often unknown to youth who have never experienced a professional job prior to STEP-UP. STEP-UP employers report that Discover interns are much better positioned to succeed in their work place following successful completion of work readiness training and that they are thankful the training is a core component of the STEP-UP program.

2012 Accomplishments were recorded in the 2011 CAPER when the national objective was achieved.

**PGM Year:** 2010  
**Project:** 0022 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 1572 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

**Status:** Completed 3/29/2013 2:24:38 PM  
**Location:** 105 5th Ave S Minneapolis, MN 55401-2593

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 09/03/2010

**Financing**  
**Funded Amount:** 323,757.00  
**Drawn Thru Program Year:** 323,757.00  
**Drawn In Program Year:** 20,757.00

**Description:**  
 Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	12
Black/African American:	0	0	0	0	0	0	115	3
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253</b>	<b>16</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	214
Low Mod	0	0	0	27

Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	253
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Summer youth interns earn wages for their work while engaged in METP's summer employment program. Interns are paid minimum wage via the city's payroll process and receive paychecks according to the city's payroll calendar. These wages are often used to support entire families, as noted in end-of-summer intern surveys.	
2011	Accomplishments reported in activity #1689.	
2012	Accomplishments recorded in activity #1777.	

**PGM Year:** 2010  
**Project:** 0020 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1573 - LEAD HAZARD REDUCTION

**Status:** Open  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

**Initial Funding Date:** 09/03/2010

**Financing**  
**Funded Amount:** 125,000.00  
**Drawn Thru Program Year:** 104,676.00  
**Drawn In Program Year:** 36,231.82

**Description:**  
 Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.  
 Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.  
 Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.  
 Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.  
 Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

### Proposed Accomplishments

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	100	48	100	48	0	0
Black/African American:	0	0	52	18	52	18	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	34	29	34	29	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>207</b>	<b>95</b>	<b>207</b>	<b>95</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	61	61	0
Moderate	0	61	61	0
Non Low Moderate	0	0	0	0
Total	0	207	207	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The elevated blood lead response program continues to perform risk assessments and write corrective orders. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.	
2011	Accomplishments recorded in activity #1686.	
2012	Accomplishments recorded in activity #1775.	

**PGM Year:** 2010  
**Project:** 0021 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1574 - NEW PROBLEM PROPERTIES STRATEGY

Status: Completed 11/13/2013 2:55:40 PM      Objective: Create suitable living environments  
Location: 350 S 5th St Minneapolis, MN 55415-1316      Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)      National Objective: SBS

**Initial Funding Date:** 09/03/2010

**Financing**  
Funded Amount: 439,000.00  
Drawn Thru Program Year: 439,000.00  
Drawn In Program Year: 53,000.00

**Description:**  
New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones.  
The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems.  
Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances.  
At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed.  
75% of staff time equals 750 properties touched annually by the grant.

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	During the program year, the Problem Properties unit handled 1230 properties across the city. 853 of these were funded through the CDBG program. Beginning January 1, 2011, CDBG funding for the program fell to 38%. Despite the change in funding, the program continues to see approximately 65% of its properties within CDBG eligible areas. This funding is used to facilitate strategies but not for actual property rehab.	
2011	Accomplishments recorded in activity #1687.	
2012	Accomplishments recorded in activity #1687.	



**PGM Year:** 2010  
**Project:** 0005 - CITIZEN PARTICIPATION  
**IDIS Activity:** 1576 - CITIZEN PARTICIPATION

Status: Completed 6/4/2014 8:45:04 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 09/02/2010

**Financing**

Funded Amount: 92,854.22  
 Drawn Thru Program Year: 92,854.22  
 Drawn In Program Year: 10,234.70

**Description:**

Citizen Participation: Citizen participation contract funds provided to CDBG target area neighborhood associations. Program seeks to increase ability of residents to provide comment on city housing and community development issues. 21213 - \$66,095.43 was reprogrammed to the City's HUD line of credit, and 6214 the remaining \$74,050.35 was reprogrammed and the activity was completed.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0011 - FINANCE ADMINISTRATION  
**IDIS Activity:** 1582 - FINANCE ADMINISTRATION

Status: Completed 3/29/2013 9:08:16 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/01/2010  
**Description:** Finance Administration: Financial administration and accountability for Consolidated Plan programs.

**Financing**  
 Funded Amount: 196,000.00  
 Drawn Thru Program Year: 196,000.00  
 Drawn In Program Year: 121,016.98

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0014 - NORTHSIDE/SOUTSIDE LEGAL AID  
**IDIS Activity:** 1585 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Completed 7/2/2012 4:44:49 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 09/01/2010

**Financing**  
Funded Amount: 34,000.00  
Drawn Thru Program Year: 34,000.00  
Drawn In Program Year: 0.00

**Description:**  
NorthsideSouthside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.  
Project locations: 430 First Ave.  
N.  
, 2929 Fourth Ave.  
S.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0024 - FIRE DEPARTMENT PROTECTIVE EQUIPMENT  
**IDIS Activity:** 1590 - FIRE DEPT PROTECTION EQUIPMENT

Status: Open Objective: Create suitable living environments  
Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability  
Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

**Initial Funding Date:** 09/03/2010

**Financing**  
Funded Amount: 694,000.00  
Drawn Thru Program Year: 630,144.53  
Drawn In Program Year: 5,195.42

**Description:**  
Fire department fire protection equipment to benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment, including a new fire engine that will be assigned to a fire station located in a CDBG lowmod income area.  
Additional fire protection equipment will include live-saving equipment and protective clothing for firefighters.  
Six fire station are located within or serve targeted areas.

**Proposed Accomplishments**  
Public Facilities : 113,005  
Total Population in Service Area: 227,472  
Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

2010	The Minneapolis Fire Department was began the purchase process for three new fire engines. Additionally, fire protection equipment (such as gloves, hoses, boots, helmets, turn-out gear repairs) was purchased for distribution across low- and moderate-income areas.
2011	The Minneapolis Fire Department fire protection equipment purchases benefited low to moderate income areas with the purchase of new fire equipment and pumper bodies. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. In these areas, 3 new pumper bodies were purchased and stationed. In addition, various smaller pieces of life saving equipment, such as helmets and firefighting hand tools, were purchased and placed in these areas as well. This life saving equipment is an integral part of a public facility covered under the CDGB grant specifications.
2012	The Minneapolis Fire Department equipment purchases benefited low to moderate income areas with the purchase of new fire protection equipment. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. In these areas, 7 new thermal imagers were purchased and stationed. This life saving equipment is an integral part of a public facility covered under the CDGB grant specifications.

**PGM Year:** 2010  
**Project:** 0023 - HOMEOWNERSHIP PROGRAM  
**IDIS Activity:** 1591 - HOME OWNERSHIP PROGRAM

Status: Completed 7/31/2013 3:14:10 PM  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13)      National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 184,634.46  
 Drawn Thru Program Year: 184,634.46  
 Drawn In Program Year: 2,928.12

**Description:**  
 DEVELOP LOWMOD HOUSING UNITS

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The Homeownership Program partners with the City of Minneapolis and the Greater Metropolitan Housing Corporation (GMHC) in acquiring and renovating or the new construction of vacant or the new construction of distressed properties. These properties are sold to homebuyers at 80% or below median income. The program is designed to make home affordable to lower income families or individuals. During the program year GMHC had 14 properties renovated and sold to homebuyer.	
2011	During 2011 program year preconstruction activities commenced with 3 new construction and 1 rehab for expected 2012 completion.	
2012	The Homeownership Program partnered with the City of Minneapolis and the Greater Metropolitan Housing Corporation (GMHC) to acquire, renovate, or for new construction, vacant or the new construction of distressed properties. These properties were sold to homebuyers at 80% or below median income. The program is designed to make home affordable to lower income families or individuals. All accomplishments have been recorded in the 2010 program year with final draws done. Prior year prospective properties will be set up for funding in IDIS separately, and this activity is now completed.	

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1598 - 4228-17th Ave S-AOHP-Home Buyers Initiated Program

**Status:** Completed 7/29/2013 9:30:46 AM  
**Location:** 4228 17th Ave S Minneapolis, MN 55407-3320

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 11/05/2010

**Financing**

**Funded Amount:** 31,550.00  
**Drawn Thru Program Year:** 31,550.00  
**Drawn In Program Year:** 3,155.00

**Description:**

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust(CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$31,550.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,395 for the renovation of 4228 17th Ave S in 2010. The remaining \$3,155 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1599 - 3306 James Ave N-AOHP-Homebuyer Initiated Program

Status: Completed 7/26/2013 1:38:28 PM Objective: Create suitable living environments  
Location: 3306 James Ave N Minneapolis, MN 55412-2444 Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**  
Funded Amount: 3,703.00  
Drawn Thru Program Year: 3,703.00  
Drawn In Program Year: 370.30

**Description:**  
AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$3,703.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$3,332.70 for the renovation of 3306 James Ave N in 2010. The remaining \$370.30 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1600 - 2709-12th Ave S-AOHP-Home Buyer Intiated Program

Status: Completed 7/29/2013 9:22:57 AM      Objective: Create suitable living environments  
 Location: 2709 12th Ave S Minneapolis, MN 55407-1118      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH



**Initial Funding Date:** 11/05/2010

**Description:**

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$8,475.00

**Financing**

Funded Amount: 8,475.00  
 Drawn Thru Program Year: 8,475.00  
 Drawn In Program Year: 847.50

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$7,627.50 for the renovation of 2709 12th Ave S in 2010. The remaining \$847.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1601 - 1419 Hall Curve-AHOP-Home Buyer Initiated Program

Status: Completed 7/26/2013 1:37:43 PM  
 Location: 1419 Hall Curv Minneapolis, MN 55411-3374

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 2,525.00  
 Drawn Thru Program Year: 2,525.00  
 Drawn In Program Year: 252.50

**Description:**

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust(CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$2,525.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$2,272.50 for the renovation of 1419 Hall Curve in 2010. The remaining \$252.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0061 - HOMEOWNERSHIP PROGRAM  
**IDIS Activity:** 1602 - GMHC Homeownership Program

Status: Completed 7/31/2013 3:09:02 PM  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 972,444.29  
 Drawn Thru Program Year: 972,444.29  
 Drawn In Program Year: 0.00

**Description:**  
 Funds may be used for both development cost gap and or buyer affordability gap. \$1,281,000.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1591.	
2011	Accomplishments recorded in activity #1591.	
2012	Accomplishments recorded in activity #1591.	

**PGM Year:** 2010  
**Project:** 0026 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1603 - Program-Vacant & Boarded Housing

Status: Completed 7/20/2012 10:56:33 AM  
Location: 105 5th Ave S Minneapolis, MN 55401-2593  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 11/05/2010  
**Description:** Dilapidated uninhabited residential structures are demoed for future redevelopment program

**Financing**  
Funded Amount: 471,242.86  
Drawn Thru Program Year: 471,242.86  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties. This past year the City has acquired 14 properties and demolished 6 properties. Public notice was given before demolition, and properties were not occupiable and not considered a unit which would need to be replaced.	
2011	Accomplishments recorded in activity #1730.	

**PGM Year:** 2010  
**Project:** 0026 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1604 - Admin-Vacant & Boarded Housing

Status: Completed 7/20/2012 10:55:53 AM  
Location: 105 5th Ave S Minneapolis, MN 55401-2593  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 09/20/2010  
**Description:** Program Delivery costs for HO Vacant & Boarded Housing Program Admin

**Financing**  
Funded Amount: 310,757.14

Drawn Thru Program Year: 310,757.14

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 Accomplishments for this activity are recorded in 1603.

2011 Accomplishments for this activity are recorded in 1730.

**PGM Year:** 2010

**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1605 - Multifamily Admin

Status: Completed 3/25/2014 12:59:48 PM

Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Description:**

Also known as Affordable Housing Trust Fund

**Financing**

Funded Amount: 3,923,113.92

Drawn Thru Program Year: 3,923,113.92

Drawn In Program Year: 791,031.93

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Accomplishments are noted in the following housing activities: 786, 868, 873, 892, 955, 961, 1096, 1202, 1216, 1219, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1243, 1268, 1341, 1351, 1352, 1358, 1366, 1367, 1391, 1392, 1393, 1422, 1465, 1477, 1478, 1482, 1490, 1525, 1527, 1529, 1530, 1533, 1534, 1538, 1539, 1540, 1543, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1651, 1652, 1653, 1654, 1656, 1657, 1658, 1659, 1660	
2011	Accomplishments are noted in the following multi-family housing activities: 892, 955, 961, 1096, 1202, 1216, 1219, 1222, 1225, 1226, 1227, 1238, 1341, 1358, 1366, 1367, 1392, 1393, 1465, 1478, 1482, 1490, 1527, 1529, 1533, 1534, 1538, 1539, 1540, 1543, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1651, 1652, 1653, 1654, 1656, 1657, 1658, 1659, 1660, 1663, 1745, 1751	
2012	Accomplishments are noted in the following multi-family and affordable housing activities: 1096, 1366, 1367, 1527, 1528, 1529, 1533, 1534, 1598, 1599, 1600, 1601, 1656, 1657, 1658, 1659, 1660, 1663, 1745, 1751, 1757, 1852, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1611 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Completed 11/13/2013 1:48:54 PM  
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/08/2010

**Financing**  
Funded Amount: 193,183.85  
Drawn Thru Program Year: 193,183.85  
Drawn In Program Year: 73,907.00

**Description:**  
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1665	
2011	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1665, all of which are completed or have met a national objective for job creation in the prior program year.	
2012	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1674, 1616, 1617, 1618, 1619, 1620, 1621, 1680, 1622, 1665, 1682. Program delivery costs are the staff time needed to administer METP's CDBG funded job placement program. This includes preparing and monitoring the contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our providers, working with our service providers to assist in meeting performance goals, monitoring the data base that provides the information needed to grade each provider's performance, and to prepare and process Requests for Proposals (RFPs) should additional service providers be needed.	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1612 - ADULT TRNG,PLCMNT,RETENTN PUC

Status: Completed 12/18/2012 2:51:30 PM      Objective: Create economic opportunities  
Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570      Outcome: Sustainability

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 44,843.00  
 Drawn Thru Program Year: 44,843.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.

Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement.

CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.

The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.

Training providers are located throughout the city.

An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1665 EMERGE.	
2011	Accomplishments for this activity recorded in #1682.	



**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1613 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Completed 3/11/2014 10:36:13 AM  
 Location: 1700 2nd St NE Minneapolis, MN 55413-1139

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/08/2010

**Financing**

Funded Amount: 108,223.00  
 Drawn Thru Program Year: 108,223.00  
 Drawn In Program Year: 9,797.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 31  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments recorded in activity #1672.	
2012	ESNS programming and funding have been completed with final draws from IDIS system reflecting prior year accomplishments.	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1614 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Completed 11/30/2012 12:54:58 PM  
 Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**  
 Funded Amount: 3,000.00  
 Drawn Thru Program Year: 3,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.  
 Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement.  
 CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.  
 The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.  
 Training providers are located throughout the city.  
 An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Proposed Accomplishments**

Jobs : 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 16 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2010      The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011      MUL programming and funding have been completed with final draws from IDIS system reflecting job retention for prior year accomplishments.

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1615 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Completed 3/18/2014 1:49:33 PM  
 Location: 900 20th Ave S Minneapolis, MN 55404-2212

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 161,559.00  
 Drawn Thru Program Year: 161,559.00  
 Drawn In Program Year: 124,781.00

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2011	Accomplishments recorded in activity #1674.	
2012	Accomplishments are recorded in activity #1674 for program year 2011. Jobs activity is recorded across program years. Due to a reconciliation adjustment, the final funds were drawn in program year 2012.	

**PGM Year:** 2010

**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION

**IDIS Activity:** 1616 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Completed 12/18/2012 2:56:25 PM

Objective: Create economic opportunities

Location: 777 E Lake St Minneapolis, MN 55407-1519

Outcome: Sustainability

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 70,614.15  
 Drawn Thru Program Year: 70,614.15  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010      The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011      Accomplishments are recorded in activity #1675.

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1617 - HMONG AMERICAN MUTUAL

Status: Completed 12/18/2012 2:57:29 PM  
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 54,420.00  
 Drawn Thru Program Year: 54,420.00  
 Drawn In Program Year: 0.00

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments for this activity recorded in #1676.	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1618 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Completed 11/30/2012 1:26:20 PM  
Location: 1718 Washington Ave N Minneapolis, MN 55411-3425

Objective: Create economic oppotunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 5,700.00  
Drawn Thru Program Year: 5,700.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Jobs : 4

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2011	CLUES programming and funding have been completed with final draws from IDIS system reflecting job retention for prior year accomplishments.	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1619 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Completed 12/18/2012 2:59:54 PM  
Location: 310 E 38th St Minneapolis, MN 55409-1300

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 61,100.00  
Drawn Thru Program Year: 61,100.00  
Drawn In Program Year: 0.00

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments for this activity are recorded in #1678.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0019 - ADULT TRAINING, PLACEMENT & RENTENTION	
<b>IDIS Activity:</b>	1620 - ADULT TRNG,PLCMNT,RETENTN AI OIC	
Status:	Completed 12/18/2012 3:01:03 PM	Objective: Create economic opportunities
Location:	1845 E Franklin Ave Minneapolis, MN 55404-2221	Outcome: Sustainability

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 33,180.00  
 Drawn Thru Program Year: 33,180.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010      The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011      Accomplishments recorded in activity #1679.

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1621 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Completed 3/18/2014 1:55:43 PM  
 Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/09/2010

**Financing**

Funded Amount: 96,556.00  
 Drawn Thru Program Year: 96,556.00  
 Drawn In Program Year: 6,901.00

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>
Female-headed Households:	0		0		0			

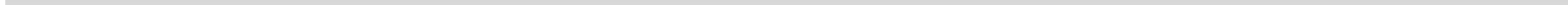
*Income Category:*

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2011	Accomplishments recorded in activity #1680.	
2012	Accomplishments are recorded in activity #1680 for program year 2011. Jobs activity is recorded across program years. Due to a reconciliation adjustment, the final funds were drawn for #1621 in program year 2012.	



**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1622 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Completed 12/18/2012 3:06:15 PM  
Location: 919 E Lake St Minneapolis, MN 55407-1615

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Description:**  
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Initial Funding Date:** 09/09/2010

**Financing**  
Funded Amount: 48,011.00  
Drawn Thru Program Year: 48,011.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2011 Accomplishments for this activity are recorded in #1681.

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1626 - Whittier Cooperative Apartments

Status: Completed 7/16/2012 12:00:00 AM Objective: Provide decent affordable housing  
Location: 2609 Blaisdell Ave Minneapolis, MN 55408-1575 Outcome: Availability/accessibility  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 11/05/2010

**Financing** **Description:** Whittier Cooperative Apartments - Rehabilitation Stabilization \$525,000Susie ShepherdTheresa Cunningham

Funded Amount: 525,000.00  
Drawn Thru Program Year: 525,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	3	17	3	0	0
Black/African American:	0	0	19	0	19	0	0	0

Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>3</b>	<b>45</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 32 32

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	41	41	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	45	45	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	Rehabilitation and refinance of 45 L/M units. 100% of the units have Section 8 project-based rental assistance. Completion expected next program year.	
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2011	Completed and occupied.	
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**PGM Year:** 2010

**Project:** 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE

**IDIS Activity:** 1633 - Hollywood Theater 2010

Status: Completed 6/2/2014 12:00:00 AM

Location: 2815 Johnson St NE Minneapolis, MN 55418-3055

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation  
(16B)

National Objective: SBS

**Initial Funding Date:** 11/05/2010

**Financing**

Funded Amount: 79,203.74

Drawn Thru Program Year: 76,886.18

Drawn In Program Year: 13,276.42

**Description:**

Property Maintenance and repair Environ Remediation of theater & parking lot site

**Proposed Accomplishments**

**Annual Accomplishments**

2010      City listing and advertising property for sale for redevelopment. Held open house and promoted in media.  
 2011      City listing and advertising property for sale for redevelopment. Held open house and promoted in media.  
 2012      Accomplishments for this activity are recognized in #675.  
 2013      This activity is completed with accomplishments recorded in #675.

**PGM Year:** 2010  
**Project:** 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE  
**IDIS Activity:** 1634 - Lyndale Green Commercial Square

Status: Completed 7/23/2013 1:37:42 PM      Objective: Create economic opportunities  
 Location: 2743 Lyndale Ave S Minneapolis, MN 55408-4788      Outcome: Sustainability  
 Matrix Code: Other Commercial/Industrial      National Objective: LMJ  
 Improvements (17D)

**Initial Funding Date:** 12/16/2010      **Description:**  
 Lyndale Green Commerical Square Footage \$245,000 7300 Square feet of 1st floor Commercial space

**Financing**  
 Funded Amount: 245,000.00  
 Drawn Thru Program Year: 245,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**  
 Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	7
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>7</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	24

Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City of Minneapolis closed on the CDBG commercial loan with Brighton Lyndale Development Commercial LLC on November 23, 2010. The loan dollars were used for property acquisition. Project construction began shortly thereafter. As of May 31, 2011, the project is approximately 50% completed. The project is expected to be fully complete in late 2011/early 2012.	
2011	Construction on the Greenleaf project started in November 2010 and was complete in October 2011. The developer is in current lease negotiations with different interested businesses, but no commercial leases have been signed. They expect the full commercial square footage to be leased and open by September 2012.	
2012	Construction on the Greenleaf project started in November 2010 and was complete in October 2011. The developer successfully signed leases with two commercial tenants: one restaurant and one gift shop. The restaurant- World Street Kitchen opened in November 2012 and the gift shop Regla De Oro relocated to this location and opened in October 2012. The developer is still working to lease the final commercial space in the project.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1635 - Cedar Riverside - 1630 6th St S(D Bldg)

Status: Completed 3/21/2013 1:21:17 PM  
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
Funded Amount: 236,225.16  
Drawn Thru Program Year: 236,225.16  
Drawn In Program Year: 0.00

**Description:**  
Cedar Riverside - 1630 6th St S (D Bldg) \$236,225.16 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 162

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	14	1	14	1	0	0
Black/African American:	0	0	131	0	131	0	0	0
Asian:	0	0	17	0	17	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>1</b>	<b>162</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		86		86			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	87	87	0
Low Mod	0	8	8	0
Moderate	0	54	54	0
Non Low Moderate	0	13	13	0
Total	0	162	162	0
Percent Low/Mod		92.0%	92.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1636 - Cedar Riverside - 1630 6th St S (B Bldg/Annex)

Status: Completed 3/21/2013 12:36:29 PM  
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**

Funded Amount: 43,745.40  
Drawn Thru Program Year: 43,745.40  
Drawn In Program Year: 0.00

**Description:**

Cedar Riverside - 1630 6th St S (B BldgAnnex) \$43,745.40 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	25	0	25	0	0	0
Asian:	0	0	1	0	1	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 22 22

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	5	5	0
Moderate	0	1	1	0
Non Low Moderate	0	2	2	0
Total	0	28	28	0
Percent Low/Mod		92.9%	92.9%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	Work is progressing and completion expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1637 - Cedar Riverside - 1530 6th St S (Chase)

Status: Completed 3/21/2013 1:29:44 PM  
Location: 1530 S 6th St Minneapolis, MN 55454-1141

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
Funded Amount: 326,632.32  
Drawn Thru Program Year: 326,632.32  
Drawn In Program Year: 0.00

**Description:**  
Cedar Riverside - 1530 6th St S (Chase) \$326,632.32 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.  
A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 224

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	32	1	32	1	0	0
Black/African American:	0	0	182	0	182	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>224</b>	<b>1</b>	<b>224</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		121		121			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	179	179	0
Non Low Moderate	0	45	45	0
Total	0	224	224	0
Percent Low/Mod		79.9%	79.9%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	
<b>PGM Year:</b>	2010	
<b>Project:</b>	0027 - MULTIFAMILY AFFORDABLE HOUSING	
<b>IDIS Activity:</b>	1638 - Cedar Riverside - 1515 4th St S (E Bldg)	
Status:	Completed 3/21/2013 12:16:15 PM	Objective: Provide decent affordable housing
Location:	1515 S 4th St Minneapolis, MN 55454-1153	Outcome: Affordability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Description:**

Cedar Riverside - 1515 4th St S (E Bldg) \$355,795.92 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Financing**

Funded Amount: 355,795.92  
 Drawn Thru Program Year: 355,795.92  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 244

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	0	10	0	0	0
Black/African American:	0	0	206	0	206	0	0	0
Asian:	0	0	28	0	28	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>244</b>	<b>0</b>	<b>244</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		163		163			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	167	167	0
Low Mod	0	30	30	0
Moderate	0	41	41	0
Non Low Moderate	0	6	6	0
Total	0	244	244	0
Percent Low/Mod		97.5%	97.5%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected 12/31/2012.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1639 - Cedar Riverside - 1601 4th St S (F Bldg)

Status: Completed 3/21/2013 1:44:07 PM  
 Location: 1601 S 4th St Minneapolis, MN 55454-1170

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**

Funded Amount: 170,607.06  
 Drawn Thru Program Year: 170,607.06  
 Drawn In Program Year: 0.00

**Description:**

Cedar Riverside - 1601 4th St S (F Bldg) \$170,607.06 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 117

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	5	20	5	0	0
Black/African American:	0	0	90	0	90	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>5</b>	<b>117</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		59		59			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	3	3	0
Moderate	0	59	59	0
Non Low Moderate	0	22	22	0
Total	0	117	117	0
Percent Low/Mod		81.2%	81.2%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected 12/31/2012.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1640 - Cedar Riverside - 1630 6th St S (B Bldg)

Status: Completed 3/21/2013 1:54:40 PM Objective: Provide decent affordable housing  
 Location: 1630 S 6th St Minneapolis, MN 55454-1187 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
 Funded Amount: 104,988.96  
 Drawn Thru Program Year: 104,988.96  
 Drawn In Program Year: 0.00

**Description:**  
 Cedar Riverside - 1630 6th St S (B Bldg) \$104,988.96 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 72

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	0	11	0	0	0
Black/African American:	0	0	49	0	49	0	0	0
Asian:	0	0	18	0	18	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		41		41			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	64	64	0

Low Mod	0	9	9	0
Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	78	78	0
Percent Low/Mod		93.6%	93.6%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected in the next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1641 - Ceder Riverside - 1630 6t St S (D Bldg/Annex)

Status: Completed 3/21/2013 2:01:34 PM  
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
Funded Amount: 29,163.68  
Drawn Thru Program Year: 29,163.68  
Drawn In Program Year: 0.00

**Description:**  
Ceder Riverside - 1630 6t St S (D BldgAnnex) \$29,163.68 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	19	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 20 1 20 1 0 0

Female-headed Households: 0 16 16

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	10	10	0
Moderate	0	7	7	0
Non Low Moderate	0	3	3	0
Total	0	20	20	0
Percent Low/Mod		85.0%	85.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2010      Work is progressing and completion expected 12/31/2012.  
 2011      All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.  
 2012      As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1642 - Cedar Riverside - 1615 4th St S (McKnight)

Status: Completed 3/21/2013 2:10:44 PM      Objective: Provide decent affordable housing  
 Location: 1615 S 4th St Minneapolis, MN 55454-1155      Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
 Funded Amount: 594,928.82  
 Drawn Thru Program Year: 594,928.82  
 Drawn In Program Year: 0.00

**Description:**  
 Cedar Riverside - 1615 4th St S (McKnight) \$594,928.82 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 408

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	26	2	26	2	0	0
Black/African American:	0	0	359	0	359	0	0	0
Asian:	0	0	23	0	23	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>408</b>	<b>2</b>	<b>408</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 224 224

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	206	206	0
Low Mod	0	41	41	0
Moderate	0	140	140	0
Non Low Moderate	0	21	21	0
Total	0	408	408	0
Percent Low/Mod		94.9%	94.9%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1643 - Cedar Riverside - 1630 6th St S (Skyway)

Status: Completed 3/21/2013 2:13:32 PM Objective: Provide decent affordable housing  
Location: 1630 S 6th St Minneapolis, MN 55454-1187 Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 03/02/2011

**Financing**  
Funded Amount: 37,912.68  
Drawn Thru Program Year: 37,912.68  
Drawn In Program Year: 0.00

**Description:**  
Cedar Riverside - 1630 6th St S (Chase) \$37,912.68 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

**Proposed Accomplishments**

Housing Units : 26

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	22	0	22	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		18		18			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	22	22	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	
2012	As of 1/3/13 the planned Riverside Plaza renovation improvements are completed.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1656 - AOHP-Homebuyer Program 3227 15th Ave S

Status: Completed 7/26/2013 1:37:05 PM      Objective: Create suitable living environments  
Location: 3227 15th Ave S Minneapolis, MN 55407-2207      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 04/07/2011

**Financing**      **Description:** Affordable Ownership Housing Program-Homebuyer initiated program \$21,726.00

Funded Amount: 21,726.00  
Drawn Thru Program Year: 21,726.00  
Drawn In Program Year: 2,172.60

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

1	0	1
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$19,553.40 for the renovation of 3227 15th Ave S in 2011. The remaining \$2,172.60 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1657 - AOHP=Homebuyer Program 1615 31st St E

Status: Completed 7/26/2013 1:35:37 PM Objective: Create suitable living environments  
 Location: 1615 E 31st St Minneapolis, MN 55407-1826 Outcome: Availability/accessibility

**Initial Funding Date:** 04/07/2011

**Description:**

Affordable ownership housing program-homebuyer initiated program \$34,800.00

**Financing**

Funded Amount: 34,800.00  
 Drawn Thru Program Year: 34,800.00  
 Drawn In Program Year: 3,480.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,320 for the renovation of 1615 E 31st St in 2011. The remaining \$3,480 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

2012      Completed

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1658 - AOHP-3750 Sheridan Ave N

Status: Completed 7/29/2013 9:39:14 AM      Objective: Provide decent affordable housing  
 Location: 3750 Sheridan Ave N Minneapolis, MN 55412-1833      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 04/07/2011

**Description:**  
 Affordable ownership housing program \$36,500.00

**Financing**

Funded Amount: 36,500.00  
 Drawn Thru Program Year: 36,500.00  
 Drawn In Program Year: 3,650.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,850 for the renovation of 3750 Sheridan Ave N in 2011. The remaining \$3,650 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1659 - AOHP-3621 44th Ave S

Status: Completed 7/31/2013 2:28:05 PM  
 Location: 3621 44th Ave S Minneapolis, MN 55406-2905

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/07/2011

**Description:**  
 Affordable Ownership housing Development program \$12,900.00

**Financing**  
 Funded Amount: 12,890.00  
 Drawn Thru Program Year: 12,890.00  
 Drawn In Program Year: 1,290.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$11,600 for the renovation of 3621 44th Ave S in 2011. The remaining \$1,300 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1660 - AOHP-3236 22nd Ave S

**Status:** Completed 7/29/2013 9:35:22 AM  
**Location:** 3236 22nd Ave S Minneapolis, MN 55407-2416

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/07/2011

**Description:**  
 Affordable ownership housing development program \$30,000.00

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 3,000.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$27,000 for the renovation of 3236 22nd Ave S in 2011. The remaining \$3,000 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
2012	Completed	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1663 - ZOOM House-3244 Blaisdell Ave S

Status: Completed 10/29/2012 2:54:21 PM Objective: Create suitable living environments  
Location: 3244 Blaisdell Ave Minneapolis, MN 55408-4463 Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 09/19/2011  
**Financing** Description: Zoom House - rehab os 22 transitional housing units \$255,502.00

Funded Amount: 255,907.08  
Drawn Thru Program Year: 255,907.08  
Drawn In Program Year: 405.08

**Proposed Accomplishments**

Housing Units : 22

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		21		21			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Zoom House rehab closed 2/28/11. \$22,000 NPA under FED #1569 fully spent as of 3/1/11. \$50,002.50 remains to be funded on CDBG rehab loan Fed #1663. Anticipate project completion report next reporting period.	
2011	Completed and fully occupied.	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1664 - Lowry Ave Corridor Redevelopment

Status: Open  
Location: 2716 Lowry Ave N Minneapolis, MN 55411-1014

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/17/2012

**Financing**

Funded Amount: 63,082.76  
Drawn Thru Program Year: 61,579.88  
Drawn In Program Year: 1,971.86

**Description:**

\$75,200.00 CDBG dollars \$40,000.00 est income Acquisition of sites for multifamily housing development at identified nodes along West Lowry Avenue Commercial building vacant, will demo, then new construction of multifamily

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Recently acquired vacant property to be combined with adjacent parcel and marketed for redevelopment of medium density housing. No demolition or replacement plan needed.	
2012	Blighted structure demolished in August 2012. Parcel is part of a larger assemblage for medium density housing. We are seeking to either RFP the site or secure a developer by other means.	

**PGM Year:** 2010  
**Project:** 0019 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1665 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Completed 3/18/2014 2:00:42 PM      Objective: Create economic opportunities  
 Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570      Outcome: Sustainability

**Initial Funding Date:** 04/14/2011

**Financing**

Funded Amount: 101,610.00  
 Drawn Thru Program Year: 101,610.00  
 Drawn In Program Year: 48,733.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010      The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011      Accomplishments recorded in activity #1682.

2012      Accomplishments are recorded in activity #1682 for program year 2011. Jobs activity is recorded across program years. Due to a reconciliation adjustment, the final funds were drawn for #1665 in program year 2012.

**PGM Year:**      2011  
**Project:**      0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:**      1670 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status:      Completed 11/13/2013 2:07:34 PM  
 Location:      105 5th Ave S Minneapolis, MN 55401-2593

Objective:      Create economic opportunities  
 Outcome:      Sustainability  
 Matrix Code:      ED Direct Financial Assistance to For-Profits (18A)      National Objective:      LMJ

**Initial Funding Date:**      09/30/2011

**Financing**  
 Funded Amount:      149,410.73  
 Drawn Thru Program Year:      149,410.73  
 Drawn In Program Year:      99,625.38

**Description:**  
 Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1679, 1677, 1674, 1682, 1672, 1681, 1675, 1680, 1678, 1676.	
2012	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1679, 1677, 1674, 1840, 1682, 1847, 1672, 1681, 1675, 1841, 1680, 1678, 1843, 1676, 1842. Program delivery costs are the staff time needed to administer METP's CDBG funded job placement program. This includes preparing and monitoring the contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our providers, working with our service providers to assist in meeting performance goals, monitoring the data base that provides the information needed to grade each provider's performance, and to prepare and process Requests for Proposals (RFPs) should additional service providers be needed.	

**PGM Year:** 2011  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1672 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Completed 11/13/2013 2:09:28 PM  
 Location: 1700 2nd St NE Minneapolis, MN 55413-1139

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/30/2011

**Financing**  
 Funded Amount: 97,417.00  
 Drawn Thru Program Year: 97,417.00  
 Drawn In Program Year: 67,917.00

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1839.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RETENTION		
<b>IDIS Activity:</b>	1674 - ADULT TRNG,PLCMNT,RETENTN EAC		
Status:	Completed 11/13/2013 2:10:47 PM	Objective:	Create economic opportunities
Location:	900 20th Ave S Minneapolis, MN 55404-2212	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ
<b>Initial Funding Date:</b>	09/30/2011	<b>Description:</b>	
<b>Financing</b>		Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.	
Funded Amount:	169,591.00	CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.	
Drawn Thru Program Year:	169,591.00	The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.	
Drawn In Program Year:	114,791.00	Training providers are located throughout the city.	
<b>Proposed Accomplishments</b>		An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).	

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	85
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1840.	
<b>PGM Year:</b>	2011	
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RENTENTION	
<b>IDIS Activity:</b>	1675 - ADULT TRNG,PLCMNT,RETENTN MN DEED	
Status:	Completed 11/13/2013 2:12:54 PM	Objective: Create economic opportunities
Location:	777 E Lake St Minneapolis, MN 55407-1519	Outcome: Sustainability

**Initial Funding Date:** 09/30/2011

**Financing**

Funded Amount: 77,781.85  
 Drawn Thru Program Year: 77,781.85  
 Drawn In Program Year: 55,885.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1841.	



**PGM Year:** 2011  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1676 - HMONG AMERICAN MUTUAL

Status: Completed 11/13/2013 2:15:00 PM  
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/30/2011

**Financing**

Funded Amount: 44,139.00  
 Drawn Thru Program Year: 44,139.00  
 Drawn In Program Year: 29,439.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
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2012	Accomplishments recorded in activity #1842.	
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**PGM Year:** 2011  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1677 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Canceled 2/22/2013 12:26:53 PM  
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/30/2011

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 This activity was not funded, and there was no affilitated programming, therefore this activity was cancelled 22213. Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1843.	

**PGM Year:** 2011  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1679 - ADULT TRNG,PLCMNT,RETENTN AI OIC

**Status:** Completed 11/13/2013 2:23:21 PM  
**Location:** 1845 E Franklin Ave Minneapolis, MN 55404-2221

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 09/30/2011

**Financing**

Funded Amount: 70,935.00  
 Drawn Thru Program Year: 70,935.00  
 Drawn In Program Year: 42,177.00

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1844.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RETENTION		
<b>IDIS Activity:</b>	1680 - ADULT TRNG,PLCMNT,RETENTN SEARCH		
<b>Status:</b>	Completed 11/13/2013 2:26:08 PM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	1113 E Franklin Ave Ste 212 Minneapolis, MN 55404-2966	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMJ
<b>Initial Funding Date:</b>	10/03/2011	<b>Description:</b>	
<b>Financing</b>		Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.	
Funded Amount:	103,460.00	CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.	
Drawn Thru Program Year:	103,460.00	The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.	
Drawn In Program Year:	96,366.00	Training providers are located throughout the city.	
<b>Proposed Accomplishments</b>		An updated list is available from METP by calling 673-5298 or by accessing our website ( <a href="http://www.ci.minneapolis.mn.usmetp">www.ci.minneapolis.mn.usmetp</a> ).	

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2012	Accomplishments recorded in activity #1845.	
<b>PGM Year:</b>	2011	
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RENTENTION	
<b>IDIS Activity:</b>	1681 - ADULT TRNG,PLCMNT,RETENTN GES	
Status:	Completed 11/27/2013 2:43:32 PM	Objective: Create economic opportunities
Location:	919 E Lake St Minneapolis, MN 55407-1615	Outcome: Sustainability

**Initial Funding Date:** 10/03/2011

**Financing**

Funded Amount: 83,405.00  
 Drawn Thru Program Year: 83,405.00  
 Drawn In Program Year: 65,070.00

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
2012	Accomplishments recorded in activity #1846.	

**PGM Year:** 2011  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1682 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Completed 11/13/2013 2:30:01 PM  
 Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 10/03/2011

**Financing**

Funded Amount: 213,390.42  
 Drawn Thru Program Year: 213,390.42  
 Drawn In Program Year: 154,937.42

**Proposed Accomplishments**

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0



Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2012 Accomplishments recorded in activity #1847.

**PGM Year:** 2011  
**Project:** 0007 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1686 - LEAD HAZARD REDUCTION

Status: Open  
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 08/22/2011

**Financing**  
Funded Amount: 99,943.00  
Drawn Thru Program Year: 3,728.55  
Drawn In Program Year: 3,728.55

**Description:**  
Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.  
Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.  
Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.  
Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified familes or tennents.  
Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	20	115	65	153	85	0	0
Black/African American:	6	0	28	0	34	0	0	0
Asian:	1	0	4	0	5	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	1	1	3	0	4	1	0	0
Black/African American & White:	3	0	4	0	7	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	4	2	8	7	12	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>53</b>	<b>23</b>	<b>167</b>	<b>72</b>	<b>220</b>	<b>95</b>	<b>0</b>	<b>0</b>

Female-headed Households:

12

38

50

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	13	80	93	0
Low Mod	24	48	72	0
Moderate	16	39	55	0
Non Low Moderate	0	0	0	0
Total	53	167	220	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 204 properties sheltering a total of 755 people. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (i.e. laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property.	
2012	Accomplishments are recorded in activity #1775.	

**PGM Year:** 2011  
**Project:** 0008 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1687 - NEW PROBLEM PROPERTIES STRATEGY

**Status:** Completed 7/31/2013 2:24:21 PM  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 08/22/2011  
**Financing**  
 Funded Amount: 233,936.00  
 Drawn Thru Program Year: 233,936.00  
 Drawn In Program Year: 93,348.80

**Description:**  
 New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones.  
 The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems.  
 Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances.  
 At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed.  
 75% of staff time equals 750 properties touched annually by the grant.

**Proposed Accomplishments**

Housing Units : 320

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	During the program year, the Problem Properties unit handled 1217 properties across the city. 815 of these were funded through the CDBG program. Beginning January 1, 2011, CDBG funding for the program fell to 38%. Despite the change in funding, the program continues to see approximately 65% of its properties within CDBG eligible areas.	
2012	During the program year, the Problem Properties Unit (PPU) handled 1,224 properties across the city. 86 of these were funded through the CDBG program. Through judicious work the PPU staff increased the actual number of properties touched by the the grant by 6 percent over the projected number of housing units. The program continues to conduct most of its work in CDBG eligible areas.	

**PGM Year:** 2011  
**Project:** 0009 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 1689 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Completed 3/29/2013 2:27:19 PM  
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 08/22/2011

**Financing**

Funded Amount: 253,000.00  
 Drawn Thru Program Year: 253,000.00  
 Drawn In Program Year: 130,088.13

**Description:**

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	11
Black/African American:	0	0	0	0	0	0	120	3
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204</b>	<b>15</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	57
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

**Annual Accomplishments**

2011      STEP-UP interns earn wages for their work while participating in Minneapolis Employment and Training Program's summer youth employment program. Interns are paid minimum wage (\$7.25 per hour) while employed. Youth pay checks are processed via the city's pay roll service division and according to the city's pay roll calendar. Youth report using their earnings to help support their family's household expenses and to help with their school expenses. Many youth also report saving their earnings for future use.

2012      Accomplishments recorded in activity #1777.

**PGM Year:** 2011  
**Project:** 0010 - WAY TO GROW  
**IDIS Activity:** 1690 - WAY TO GROW

Status: Completed 1/7/2013 2:43:18 PM  
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 08/22/2011

**Financing**  
 Funded Amount: 212,000.00  
 Drawn Thru Program Year: 212,000.00  
 Drawn In Program Year: 35,382.00

**Proposed Accomplishments**

People (General) : 750

**Description:**

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	187	170
Black/African American:	0	0	0	0	0	0	454	0
Asian:	0	0	0	0	0	0	150	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>841</b>	<b>170</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	138

Moderate	0	0	0	26
Non Low Moderate	0	0	0	5
Total	0	0	0	841
Percent Low/Mod				99.4%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English as a 2nd language, and are at risk for violence. The school readiness program provides outreach to the neighborhoods with high levels of poverty and violence. Young women and their children receive home visits, they participate in play and early childhood developmental building activities. WTG works to ensure that preschool screening is provided to children prior to 4 years of age, and successfully screened 72% of their families with young children at age 3 years. WTG successfully reaches many of the "hard to serve" families in the target communities.	
2012	Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0011 - Restorative Justice Program		
<b>IDIS Activity:</b>	1691 - Restorative Justice Program		
<b>Status:</b>	Completed 1/7/2013 2:59:27 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	350 S 5th St Minneapolis, MN 55415-1316	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 5,000.00

**Description:**

Restorative Justice Programs: Funding will be used solely in targeted low and moderate income areas and benefit all residents of those areas to reduce livability crimes and build stronger communities. Community participation is a cornerstone of the program identifying local needs that offenders can fill as they attempt to repay the neighborhoods they harmed by performing service in the community where the crime occurred.

### Proposed Accomplishments

People (General) : 227,472

Total Population in Service Area: 227,472

Census Tract Percent Low / Mod: 71.10

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	RJCA has brought together offenders and community members to address over 330 community livability crimes in the city of Minneapolis. 80 face to face meetings were held with over 260 Community Members volunteering their time to make their neighborhoods better. Offenders have contributed more than 3200 hours of volunteer service, over \$1,700 has been donated, and over 170 apologies given in the communities they had harmed. RJCA has improved participation rate to 98% this year and has a 93% success rate.	
2012	Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0012 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime		
<b>IDIS Activity:</b>	1692 - CCP-SAFE Crime Prevention Specialists (CPS)		

Status: Completed 7/2/2012 4:48:47 PM  
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 884,386.00  
 Drawn Thru Program Year: 884,386.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 227,472  
 Total Population in Service Area: 227,472  
 Census Tract Percent Low / Mod: 71.10

**Description:**

CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to: - Recruit and train block club leaders to get block clubs started - Maintain block clubs - Present safety and neighborhood livability information to the public through multiple venues - Publish and distribute crime alerts - Promote National Night Out - Resolve complaints about problem properties - Respond to crime trends - Act as a liaison between the police and the community

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Over the past 12 months, our Crime Prevention Specialists recruited 541 new block leaders on approximately 500 blocks, extending our outreach through these trained volunteers. CPS's doorknocked 480 blocks, to recruit leaders and distribute crime alerts, and performed 204 premise security surveys for properties on organized blocks and at the request of burglary victims. They met with 15,200 stakeholders through 1500 community meetings, and responded to 603 311 calls concerning suspicious activity--many calls resulted in the caller enlisting as the new leader for that previously unorganized block. Finally, CPS's promotion of National Night Out resulted in a record 1287 registered events, which garnered the #1 Award for participation from the National Association of Town Watch--the tenth time in twenty years of Minneapolis's participation in National Night Out. 1/3 of CDBG neighborhoods saw a crime drop, similar to non-CDBG neighborhoods due to an increasing awareness of the value of reporting crimes. The City can expect crime drop as neighborhood organizing continues to increase. Citywide we are up to over 60% organized vs. 42% at the end of 2010, and by the end of 2013 we should be close to 80%.	

**PGM Year:** 2011  
**Project:** 0013 - JUVENILE SUPERVISION CENTER (JSC)  
**IDIS Activity:** 1693 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

Status: Completed 7/13/2012 3:23:07 PM  
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 750

**Description:**

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up. JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	3
Black/African American:	0	0	0	0	0	0	1,166	8
Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	169	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	37	3
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	43	0
Other multi-racial:	0	0	0	0	0	0	287	191
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,972</b>	<b>211</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,972
Non Low Moderate	0	0	0	0
Total	0	0	0	1,972
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The JSC/CTC operated by The Link provides supervision and referral services to male and female adolescents aged 10-17 detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. The Center also provides services to youth detained for status offenses. JSC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. In 2011, 33% of the youth were picked up for truancy and 44% for violation of curfew ordinance. The remaining 23% received citations for status offenses such as bus fare evasion, theft or runways. This year the JSC space was remodeled and expanded to accommodate private counseling space and an activity area for youth waiting to be processed or transported to home/school. Other accomplishments include improved data access and communications with Hennepin County Human Services and Probation staff; strategies with schools and community partners to re-enrolled youth who have dropped out of school; and a program to facilitate access services for youth involved in domestic violence.	

**PGM Year:** 2011  
**Project:** 0015 - DOMESTIC ABUSE PROJECT  
**IDIS Activity:** 1694 - DOMESTIC ABUSE PROJECT

Status: Completed 1/7/2013 2:16:08 PM Objective: Create suitable living environments

Location: 204 W Franklin Ave Minneapolis, MN 55404-2331

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 75,000.00  
 Drawn Thru Program Year: 75,000.00  
 Drawn In Program Year: 6,275.00

**Proposed Accomplishments**

People (General) : 200

**Description:**

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic life needs, and referral for other community services through a city-wide case management system.

Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.

Office located at 204 W. Franklin Avenue Mpls MN55404

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	35
Black/African American:	0	0	0	0	0	0	186	12
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398</b>	<b>47</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	362
Low Mod	0	0	0	26
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	398
Percent Low/Mod				99.5%

**Annual Accomplishments**



2011 Domestic Abuse Project (DAP) provided advocacy services for victims of domestic violence that included reaching victims in an attempt to connect them with all necessary services, ensuring that each victim contacted had information about how to protect him/herself and their children including a safety plan and legal rights, and assistance with meeting basic needs to promote self-sufficiency and reduce isolation. DAP has initiated a monthly support group for Spanish speakers due to their special needs around domestic violence and immigration laws. They have also collaborated with Minneapolis Police and City Attorney to expand work with victims where the abuser was gone upon arrival of the police to improve apprehension rates of abusers at a later date.

2012 Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.

**PGM Year:** 2011  
**Project:** 0016 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING  
**IDIS Activity:** 1695 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Completed 3/29/2013 9:15:57 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 365,000.00  
 Drawn Thru Program Year: 365,000.00  
 Drawn In Program Year: 272,469.31

**Description:**

Civil RightsCDBG ComplianceFair Housing: Administration of city's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0017 - CPED PROGRAM ADMINISTRATION  
**IDIS Activity:** 1696 - CPED PROGRAM ADMINISTRATION

Status: Completed 1/7/2013 2:02:54 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/19/2011

**Description:**  
CPED General program administration of CPED housing and economic development activities

**Financing**  
Funded Amount: 100,000.00  
Drawn Thru Program Year: 100,000.00  
Drawn In Program Year: 6,223.05

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0018 - CPED PLANNING DEPARTMENT  
**IDIS Activity:** 1697 - CPED PLANNING DEPARTMENT

Status: Completed 1/7/2013 2:01:38 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 991,498.00  
 Drawn Thru Program Year: 991,498.00  
 Drawn In Program Year: 58,621.35

**Description:**

CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0019 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES  
**IDIS Activity:** 1699 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Completed 3/29/2013 9:13:24 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/19/2011  
**Financing**  
Funded Amount: 72,000.00  
Drawn Thru Program Year: 72,000.00  
Drawn In Program Year: 65,588.90

**Description:**  
Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0021 - WAY TO GROW ADMINISTRATION  
**IDIS Activity:** 1701 - WAY TO GROW ADMINISTRATION

Status: Completed 1/7/2013 2:09:58 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/19/2011

**Description:**

Way to Grow Administration: General administration for Way to Grow program.

**Financing**

Funded Amount: 26,000.00  
Drawn Thru Program Year: 26,000.00  
Drawn In Program Year: 4,724.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0022 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
**IDIS Activity:** 1702 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Completed 1/7/2013 2:46:16 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 08/19/2011

**Financing**

Funded Amount: 101,000.00  
 Drawn Thru Program Year: 101,000.00  
 Drawn In Program Year: 27,651.04

**Description:**

Youth Violence Prevention: General administration for youth violence program.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0023 - FINANCE ADMINISTRATION  
**IDIS Activity:** 1703 - FINANCE ADMINISTRATION

Status: Completed 3/4/2014 10:09:12 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/19/2011  
**Description:**  
 Finance Administration: Financial administration and accountability for Consolidated Plan programs.

**Financing**  
 Funded Amount: 196,000.00  
 Drawn Thru Program Year: 85,672.93  
 Drawn In Program Year: 85,672.93

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	



Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0024 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 1704 - GRANTS AND SPECIAL PROJECTS

**Status:** Completed 3/29/2013 9:14:26 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 08/18/2011

**Financing**  
 Funded Amount: 190,000.00  
 Drawn Thru Program Year: 190,000.00  
 Drawn In Program Year: 121,668.00

**Description:**  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL  
 MANAGEMENT OF CONSOLIDATED PLAN

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0025 - HOMELESSNESS INITIATIVE  
**IDIS Activity:** 1705 - HOMELESSNESS INITIATIVE

Status: Completed 1/7/2013 2:06:49 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/18/2011

**Description:**  
 Homelessness Initiative: Joint-powers agreement with Hennepin County

**Financing**

Funded Amount: 77,000.00  
 Drawn Thru Program Year: 77,000.00  
 Drawn In Program Year: 49,223.38

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0026 - NORTHSIDE/SOUTSIDE LEGAL AID  
**IDIS Activity:** 1706 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Completed 1/7/2013 2:09:13 PM  
Location: ,

Objective:  
Outcome:

**Initial Funding Date:** 08/18/2011

**Financing**

Funded Amount: 34,000.00  
 Drawn Thru Program Year: 34,000.00  
 Drawn In Program Year: 6,133.00

**Proposed Accomplishments**

**Description:**

NorthsideSouthside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.  
 Project locations: 430 First Ave.  
 N.  
 , 2929 Fourth Ave.  
 S.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0027 - PUBLIC HOUSING RESIDENT PARTICIPATION  
**IDIS Activity:** 1707 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Completed 5/14/2013 3:25:53 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 08/18/2011

**Financing**  
 Funded Amount: 68,000.00  
 Drawn Thru Program Year: 68,000.00  
 Drawn In Program Year: 68,000.00

**Description:**  
 Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs.  
 These funds are available citywide to public housing resident organizations.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0029 - HOUSING DISCRIMINATION LAW PROJECT  
**IDIS Activity:** 1709 - HOUSING DISCRIMINATION LAW PROJECT

Status: Completed 1/7/2013 2:08:16 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 08/18/2011

**Financing**

Funded Amount: 54,000.00  
 Drawn Thru Program Year: 54,000.00  
 Drawn In Program Year: 9,000.00

**Description:**

Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

**Owner      Renter      Total      Person**

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0030 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 1710 - MULTICULTURAL SERVICES

**Status:** Completed 3/29/2013 2:20:48 PM  
**Location:** 331 2nd Ave S 331 2nd Ave S Minneapolis, MN 55401-2220

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 08/18/2011

**Financing**  
**Funded Amount:** 121,000.00  
**Drawn Thru Program Year:** 121,000.00  
**Drawn In Program Year:** 113,177.39

**Description:**  
 Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City of Minneapolis and Minneapolis neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.  
 Native American Advocate promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems and facilitating community initiatives.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	117
Black/African American:	0	0	0	0	0	0	204	0
Asian:	0	0	0	0	0	0	265	0
American Indian/Alaskan Native:	0	0	0	0	0	0	154	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>	<b>117</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	740
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	740
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Provided interpretation and translation services for Hmong, Spanish and Somali speaking residents when they called the language line to access city services, resources, and information. Activities of accomplishments included a quarterly educational products taping in Hmong, Spanish, and Somali for residents in Minneapolis to learn about city services and resources available to them. Other accomplishments include interpretation services interpretation services for the Hmong, Spanish, and Somali communities in strengthening community engagement efforts. Assisted in the organization of the first Powwow for Hope to benefit the American Indian Cancer Foundation, which works to reduce cancer and its impact on American Indian families through education, improved access to prevention, early detection, treatment and survivor support. Served on the planning committee for the American Indian Wellness Fair which served 600+ persons and brought local health agencies and community groups to offer free health screenings, information, and education to Native community members with limited, or no health insurance for their household. Worked with the City's Digital Inclusion project to connect with agencies serving the American Indian community to address the digital divide in the City of Minneapolis, which provides resources for low cost/no cost access to computers, services and internet providers.

2012 Accomplishments for this activity are recorded in 1794.

**PGM Year:** 2011  
**Project:** 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
**IDIS Activity:** 1726 - PHAC: MINNEAPOLIS AMERICAN INDIAN CENTER

Status: Completed 1/7/2013 2:21:14 PM Objective: Create suitable living environments  
Location: 2800 E Lake St Minneapolis, MN 55406-1930 Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 08/25/2011 **Description:**  
**Financing** PHAC:MPLS AMERICAN INDIAN CENTER

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 13,739.00

**Proposed Accomplishments**

People (General) : 212

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	54	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	63
Percent Low/Mod				98.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	During the six month funding period for this project 56 new senior intakes were completed and in-home chore services were provided to 20 of those seniors. The services provided independence and decreased the individual isolation for each of the seniors served. 32 seniors also received transportation services to medical appointments, congregate dining, and other social service appointments. The seniors program at MAIC was already facing significant budget cuts prior to CDBG funding, and this funding allowed the program some transition time to connect seniors to other possible resources in the American Indian community before the program was virtually eliminated (likely retaining congregate dining, but no transportation or other senior supports).	
2012	Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS		
<b>IDIS Activity:</b>	1727 - PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP		
<b>Status:</b>	Completed 10/17/2013 4:28:38 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	425 Broadway St NE Minneapolis, MN 55413-2008	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC

**Initial Funding Date:** 08/25/2011

**Financing**

Funded Amount: 8,237.66  
 Drawn Thru Program Year: 7,421.15  
 Drawn In Program Year: 7,421.15

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	20
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>20</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	38
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Description:**

PHAC: The City's School Based Clinic program will partner with the Minneapolis Public School's Teenage Pregnant and Parenting Program (TAPPP) to implement the Not Ready Now(NRN) secondary pregnancy prevention program.

The NRN nurse will provide individual health counseling, facilitate small reproductive health education groups, and linkage to SBC reproductive clinical services to at least 50 students annually.

The goal of the program is to ensure that the Longfellow TAPPP repeat pregnancy rate is less than 8% over the two year grant period.

The TAPPP program is part of the Broadway Alternative Learning Center located at Longfellow School, 3017 East 31st St., Minneapolis, MN 55406.

2011 Health and Family Support has continued the Not Ready Now teen pregnancy prevention program begun by Minneapolis Public Schools and transitioned to the department due to school changes in capacity. The program operates in the school districts's program for pregnant and parenting teens. An RN was hired to oversee the program and has: met with school and community members/agencies; introduced the updated program to the students and recruited participants; developed reproductive life plans; developed a curriculum for Project Based Learning health credits; started small groups; and, counseled girls on STI testing, contraceptive methods, and delaying repeat pregnancies. The program focuses on providing a comprehensive pregnancy prevention plan for the girls while they also have the ability to earn credits towards their HS Diploma. This includes engaging a diverse population with different interests to create a common dialogue, and the Not Ready Now program has increased the proportion of teens that initiated contraception and/or effectively used contraception to postpone pregnancies and complete their education.

2012 Health has continued the Not Ready Now teen pregnancy prevention program begun by Mpls Public Schools and transitioned to the department due to school changes in capacity. The program operates in the school districts's program for pregnant and parenting teens. During the 2012-13 school year the Health Educator accomplished the following: met with school and community members/agencies to explain the program and compile resources; provided outreach to classes and recruited participants; started small groups; and, counseled girls on STI testing, contraceptive methods, and delaying repeat pregnancies. The program focuses on providing a comprehensive pregnancy prevention plan for the girls while they also have the ability to earn credits towards their HS Diploma. This includes engaging a diverse population with different interests to create a common dialogue, and the Not Ready Now program has increased the proportion of teens that initiated contraception and/or effectively used contraception to postpone pregnancies and complete their education.

2013 Accomplishments recorded in prior program year.

**PGM Year:** 2011  
**Project:** 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
**IDIS Activity:** 1728 - PHAC: Holy Rosary Church

**Status:** Completed 1/7/2013 2:39:16 PM  
**Location:** 2424 18th Ave S Minneapolis, MN 55404-4006

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)      **National Objective:** LMC

**Initial Funding Date:** 08/25/2011

**Financing**  
**Funded Amount:** 50,000.00  
**Drawn Thru Program Year:** 50,000.00  
**Drawn In Program Year:** 23,067.00

**Proposed Accomplishments**

People (General) : 80

**Description:**

PHAC: Holy Rosary Parish will provide support, education and skill building programs for parents of pre-teens and teens in the Phillips neighborhood of south Minneapolis with the goal of improving communications within Latino immigrant families in order to prevent youth engagement in negative high risk activities that lead to violence. They will work with the parents of youth ages 9-18 to assist parents in developing the confidence and skills to better communicate with, care for, and discipline their children. A component of the program is to foster awareness and development of unique Latino cultural values to support families and reduce youth violence. 2424 18th Avenue South, Minneapolis, MN55404

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	73
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>73</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	50
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	Through Proyecto Comunicacion Familiar (Project Family Communication), Holy Rosary was able to prevent youth violence by providing support through education and equipping parents with some new skills for communicating with their pre-teens (9-13) and teens (13-18) in the Phillips neighborhood of South Minneapolis. 73 parents/guardians participated in two sessions (fall and spring) comprised of six meetings per session for 1 ½ hours each. The curriculum used was Entre Dos Mundos/Between Two Worlds. Parents were able to integrate elements of their own value systems with new information that challenged them and equipped them to listen to their children's concerns and respond in appropriate ways. Parents felt empowered to be parents, and that is significant in that many immigrant parents feel pressure from their children and United States society to abdicate their roles as parents. And, when parents abdicate their parental role, children feel vulnerable and unprotected, sometimes resulting in dangerous behaviors such as gang activity and violence.	
2012	Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0033 - VACANT AND BOARDED HOUSING		
<b>IDIS Activity:</b>	1729 - Admin-Vacant & Boarded Housing YR37		
Status:	Completed 1/7/2013 3:48:13 PM	Objective:	Create suitable living environments
Location:	105 5th Ave S Minneapolis, MN 55401-2593	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS
<b>Initial Funding Date:</b>	09/19/2011	<b>Description:</b>	
<b>Financing</b>		Program Delivery costs for HO Vacant & Boarded Housing Program Admin Elfric Porte Manager	
Funded Amount:	860,471.57		
Drawn Thru Program Year:	860,471.57		
Drawn In Program Year:	478,055.84		

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Accomplishments for this activity are recorded in 1730.  
 2012 Accomplishments for this activity are recorded in 1825.

**PGM Year:** 2011  
**Project:** 0033 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1730 - Program-Vacant & Boarded Housing YR37

Status: Completed 1/7/2013 3:50:28 PM  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 09/19/2011

**Financing**

Funded Amount: 564,319.43  
 Drawn Thru Program Year: 564,319.43  
 Drawn In Program Year: 135,516.20

**Description:**

Dilapidated uninhabited residential structures are demoed for future redevelopment program Elfric Porte Manager

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties. During the 2011 program year the City acquired 3 properties and demolished 0 properties through this program. Public notice is given before demolition through the City's procurement process, and properties were not occupiable and not considered a unit which would need to be replaced.

2012 Accomplishments for this activity are recorded in 1825.

**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1731 - Multifamily Admin YR37

Status: Open  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 11/20/2012

**Financing**

Funded Amount: 27,575.27  
 Drawn Thru Program Year: 25,927.57  
 Drawn In Program Year: 25,927.57

**Description:**

Also known as Affordable Housing Trust Fund Wes Butler Manager

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>		<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments for this activity are recorded in #1826.	

**PGM Year:** 2007  
**Project:** 0056 - CHILDCARE FACILITIES LOAN/GRANT  
**IDIS Activity:** 1732 - CHILDCARE FACILITIES - A New Dimension

**Status:** Completed 2/22/2013 12:32:23 PM  
**Location:** 250 S 4th St Minneapolis, MN 55415-1335

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M) **National Objective:** LMC

**Initial Funding Date:** 07/28/2011

**Financing**

Funded Amount: 10,499.56  
Drawn Thru Program Year: 10,499.56  
Drawn In Program Year: 0.00

**Description:**

Non-profit center-based daycare center loan to "A New Dimension" - CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT - Separate activities set up for all "center-based" non-profit daycare loans

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	9
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>9</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The childcare center loan closed during reporting period, serving 61 low income families in Minneapolis. Minneapolis daycare centers secured childcare renovation funding for home childcare improvements. The childcare facility competing the loan process made such improvements as; new flooring in the childcare center space. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.	
2011	This day care facility loan/grant closed in 2010 and completion is pending financial reconciliation and final draw through IDIS.	
2012	The program was completed by 05/31/12 in PY 2011 with accomplishments recorded in prior program year 2011 CAPER. Completion in IDIS was delayed until 2/22/13 due to financial reconciliation.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1738 - Riverview Apartments Senior Housing

Status: Completed 9/30/2013 11:31:08 AM Objective: Provide decent affordable housing  
 Location: 5106 E 54th St 5114 E 54th St Minneapolis, MN 55417-2322 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 06/21/2012

**Description:**

New construction of 42 units of senior rental housing in a 3 story elevator building.  
Non Profit Admin \$30,000 Requested by Nancy PraySusie Shepherd

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Progress commenced June 2012 on this housing program.	
2012	Project completed, accomplishments recorded in activity #889.	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1741 - 25th & Penn N Transit Site Development

Status: Completed 7/17/2013 9:03:14 AM

Objective: Create suitable living environments



Location: 2423 Penn Ave N Minneapolis, MN 55411-1701

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 12/21/2011

**Description:**

Acquisition & Property Management of Site\$85,000 Earl Pettiford Requester

**Financing**

Funded Amount: 49,586.62

Drawn Thru Program Year: 49,586.62

Drawn In Program Year: 3,061.55

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The property was one among many in the immediate area that was damaged by the 2011 tornado. The City acquired and demolished it. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City's procurement process. Property is slated for redevelopment including activities #1742 and #1743 for commercial space with 75 units of affordable housing.	
2012	The City acquired this tornado-damaged property and demolished it to remEDIATE the slum/blight affects and clear this parcel. This site is currently pending development of commercial and 75 units of affordable housing.	

PGM Year: 2010

Project: 0028 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1742 - 25th & Penn N Transit Site Development

Status: Completed 7/17/2013 9:04:17 AM

Objective: Create suitable living environments

Location: 2425 Penn Ave N Minneapolis, MN 55411-1701

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 12/21/2011

**Description:**

Acquisition & Property Management of site\$121,000 Earl Pettiford requestor

**Financing**

Funded Amount: 52,530.49

Drawn Thru Program Year: 52,530.49

Drawn In Program Year: 17,352.72

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Property is part of several in immediate area damaged during 2011 tornado. Property owner worked with insurance company but property not feasible to rehab to code compliance. Property-owner worked with City who paid single tenant relocation to another property owned by landlord. City acquired and demolished through advertised procurement process. Property is slated for redevelopment including activities #1741 and #1743 for commercial space with 75 units of affordable housing.	
2012	The City acquired this tornado-damaged property and demolished it to remEDIATE the slum/blight affects and clear this parcel. This site is currently pending development of commercial and 75 units of affordable housing.	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1743 - 25th & Penn N Transit Site Development - Cancelled - not funded

Status: Canceled 2/1/2013 10:58:54 AM  
 Location: 2419 Penn Ave N Minneapolis, MN 55411-1701

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 03/13/2012

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Acquisition & Property management of Site\$136,000 Earl Pettiford requestor

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Property was one among many in the immediate area that was damaged by the 2011 tornado. The property was acquired and demolished. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City procurement process. Property is slated for redevelopment including activities #1741 and #1742 for commercial space with 75 units of affordable housing.	
2012	2/1/13 - Project not funded with CDBG - IDIS activity cancelled	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1744 - 25th & Penn N Transit Site Development

Status: Completed 7/17/2013 9:14:03 AM  
 Location: 2511 Penn Ave N Minneapolis, MN 55411-1705

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 12/21/2011

**Financing**

Funded Amount: 119,660.28  
 Drawn Thru Program Year: 119,660.28  
 Drawn In Program Year: 4,738.72

**Description:**

Acquisition & Property Management of site\$\$368,500 Earl Pettiford Requestor

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	This property is one of several in this immediate area damaged by 2011 Tornado taht was acquired by the City and demolished. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City procurement process. Property is slated for redevelopment.	

2012      The City acquired this tornado-damaged property and demolished it to remediate the slum/blight affects and clear this parcel. This site is currently pending development of commercial and 75 units of affordable housing.

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1745 - Bii Di Gain Dash Anwebi Elder Housing

Status: Completed 6/4/2013 9:08:31 AM      Objective: Create suitable living environments  
 Location: 2400 Bloomington Ave 2415-2417 Bloomington Ave S 2419      Outcome: Affordability  
 Bloomington Ave S Minneapolis, MN 55404-3929      Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 11/29/2011

**Financing**  
 Funded Amount: 233,645.00  
 Drawn Thru Program Year: 233,645.00  
 Drawn In Program Year: 60,000.00

**Description:**  
 New Construction of a 47 unit senior apartment building \$288,778 + \$400,000 Requested by Susie Shepherd

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	31	0	31	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		28		28			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	48	48	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	48	48	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	This project closed on October 31, 2011 and construction is underway. Soil correction issues stalled the project but are now all resolved. CPED approved a \$60,000 soil correction allowance to assist with remediation. Construction is nearing 50% completion.	
2012	Project completed and fully occupied.	

**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1749 - 25th & Penn N Transite Site Dev-2522 Penn Ave N

**Status:** Completed 8/7/2013 12:00:00 AM  
**Location:** 2522 Penn Ave N Minneapolis, MN 55411-1704

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 03/13/2012

**Description:**  
 Acquisition and Property management \$368,500.00 Earl Pettiford requester

**Financing**

Funded Amount: 23,734.39  
 Drawn Thru Program Year: 23,707.78  
 Drawn In Program Year: 12,368.65

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	The property was one among many in the immediate area that was damaged by the 2011 tornado. The property was acquired and will be demolished together with #1750 and will be advertised through the City procurement process.	
2012	The City acquired this tornado-damaged property and demolished it to remEDIATE the slum/blight affects and clear this parcel. This site is currently pending development of commercial and 75 units of affordable housing.	

**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1750 - 25th & Penn N Transite Site Dev-2520 Penn Ave N

**Status:** Completed 8/7/2013 12:00:00 AM  
**Location:** 2520 Penn Ave N Minneapolis, MN 55411-1704

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 03/13/2012

**Description:**  
 Acquisition & property Management \$45,000 Earl Pettiford requester

**Financing**

Funded Amount: 4,255.84  
 Drawn Thru Program Year: 4,229.23  
 Drawn In Program Year: 3,444.23

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The property was one among many in the immediate area that was impacted by the 2011 tornado. The un-occupied property is being acquired and together with #1749 and will be advertised for demolition through the City procurement process.	
2012	The City acquired this tornado-damaged property and demolished it to remEDIATE the slum/blight affects and clear this parcel. This site is currently pending development of commercial and 75 units of affordable housing.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1751 - Alliance Northside-Non Profit Admin

**Status:** Completed 11/25/2013 10:42:08 AM  
**Location:** 2519 Fremont Ave N 2655 Thomas Ave N 3725 Penn Ave N Minneapolis, MN 55411-2064

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 03/13/2012

**Financing**

Funded Amount: 23,500.00  
 Drawn Thru Program Year: 23,500.00  
 Drawn In Program Year: 0.00

**Description:**

Alliance Northside properties (NSP1) purchase and rehab three properties in North Minneapolis for a total of 13 housing units \$23,500 non profit admin Susie Shepherd x5244 for Donna Wiemann

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	This project is progresing on schedule according to architect. Project is 10% complete.	
2012	This project is progresing toward completion. Accomplishments will be recorded in next program year.	
2013	The Alliance Northside Properties are completed and occupied with accomplishments recorded in activities 1769, 1770, and 1771.	

**PGM Year:** 2011  
**Project:** 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
**IDIS Activity:** 1752 - PHAC: HENNEPIN HEALTHCARE

Status: Completed 10/17/2013 4:29:57 PM Objective: Create suitable living environments  
Location: 2700 E Lake St Minneapolis, MN 55406-1963 Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 11/10/2011

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 27,445.44  
Drawn In Program Year: 27,445.44

**Description:**  
PHAC:HENNEPIN HEALTHCARE

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>65</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	65
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	During the reporting period 22 youth were assessed for educational needs and developed individualized plans for connecting or continuing education. The same 22 youth had meetings at least once with a mentor to access resources and have one to one education sessions. Education materials and groups sessions are provided in Spanish to both students and parents as needed.	
2012	During the reporting period 43 youth were assessed for educational needs and developed individualized plans for connecting or continuing education. The same 43 youth had meetings at least once with a mentor to access resources and have one to one education sessions. Education materials and groups sessions are provided in Spanish to both students and parents as needed. Mentors were trained to work with students and provide additional education on independent living skills, academic support and connecting students to resources.	
2013	Accomplishments recorded in prior program year.	

**PGM Year:** 2011  
**Project:** 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
**IDIS Activity:** 1753 - PHAC: SE ASIAN COMMUNITY COUNCIL

Status: Completed 3/29/2013 9:07:28 AM Objective: Create suitable living environments  
 Location: 1827 44th Ave N Minneapolis, MN 55412-1207 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 11/10/2011  
**Description:** PHAC:Southeast Asian Community Council

**Financing**  
 Funded Amount: 22,199.34  
 Drawn Thru Program Year: 22,199.34  
 Drawn In Program Year: 18,322.34

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The Hmong Youth Giving Back is designed to increase Hmong youth capacity and capability to give back to the community, making them feel important and respected in the Hmong community so they will not get involved in gangs and violence. This program focused on Rites of Passage that are culturally important to the Hmong community. These included an understanding of Hmong rituals from birth to death and the after-life, spiritual healings (ua neeb) versus western medicine, and traditions of weddings and social gatherings. Rites of Passage was developed to bridge the generational values between children and parents in the Hmong community in order to keep the tradition from extinction and for youth to feel confident in who they are and where they are from. A total of twenty one youth were registered and graduated from the program. Participants were given follow up tests at the end of each session and 80% of participants gained the basic knowledge of soul calling and ritual healings of the Hmong culture.	
2012	This activity was completed in the prior program year 2011. Final draws were made after the close of the program year for accomplishments reported in the prior year.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS		
<b>IDIS Activity:</b>	1755 - PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP		
<b>Status:</b>	Completed 7/18/2013 9:25:17 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	3017 E 31st St Minneapolis, MN 55406-2041	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Services (05M)
		<b>National Objective:</b>	LMC



**Initial Funding Date:** 01/03/2012

**Financing**

Funded Amount: 42,801.00  
 Drawn Thru Program Year: 42,801.00  
 Drawn In Program Year: 29,011.61

**Proposed Accomplishments**

**Actual Accomplishments**

**Description:**

PHAC:The City's School Based Clinic program will partner with the Minneapolis Public School's Teenage Pregnant and Parenting Program (TAPPP) to implement the Not Ready Now(NRN) secondary pregnancy prevention program.  
 The NRN nurse will provide individual health counseling, facilitate small reproductive health education groups, and linkage to SBC reproductive clinical services to at least 50 students annually.  
 The goal of the program is to ensure that the Longfellow TAPPP repeat pregnancy rate is less than 8% over the two year grant period.  
 The TAPPP program is part of the Broadway Alternative Learning Center located at Longfellow School, 3017 East 31st St., Minneapolis, MN 55406.

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Accomplishments recorded in activity #1727.	
2012	Accomplishments recorded in activity #1727.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1756 - Rental Reclaim Phase IV

Status: Completed 11/14/2013 12:03:48 PM  
Location: 1514 Irving Ave N 1601 Irving Ave N 2026 Fremont Ave N  
Minneapolis, MN 55411-3149

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 06/21/2012

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Description:**

Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. Scott Ehrenberg\$30,000.00 Multiple addresses 1514 & 1601 Irving, 2026 Fremont, 1811 & 2129 Emerson, 2701 Lyndale

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

2011      Progress commenced June 2012 on this non-profit administration housing program.  
 2012      Sixteen units rehabilitated through Rental Reclaim Phase IV through this non-profit administration activity with accomplishments recorded in 1757, 1758, 1759, 1760, 1761, and 1762.

**PGM Year:**      2009  
**Project:**      0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:**      1757 - Rental Reclaim Phase IV-2129 Emerson Ave N

Status:      Completed 7/12/2013 10:47:56 AM      Objective:      Create suitable living environments  
 Location:      2129 Emerson Ave N Minneapolis, MN 55411-2568      Outcome:      Affordability  
 Matrix Code:      Acquisition for Rehabilitation (14G)      National Objective:      LMH

**Initial Funding Date:**      11/21/2012

**Financing**

Funded Amount:      86,343.75  
 Drawn Thru Program Year:      86,343.75  
 Drawn In Program Year:      86,343.75

**Description:**

Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. \$86,343.75 Scott Ehrenberg x5067 11812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

**Proposed Accomplishments**

Housing Units : 16

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	4	4	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1758 - Rental Reclaim Phase IV-1514 Irving Ave N

Status: Completed 7/12/2013 10:55:10 AM  
 Location: 1514 Irving Ave N Minneapolis, MN 55411-3149

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 11/21/2012

**Financing**  
 Funded Amount: 43,171.87  
 Drawn Thru Program Year: 43,171.87  
 Drawn In Program Year: 43,171.87

**Description:**  
 Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. \$43,171,.87 Scott Ehrenberg x5067 11812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2009

**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1759 - Rental Reclaim Phase IV-2026 Fremont Ave N

Status: Completed 7/12/2013 11:23:16 AM

Location: 2026 Fremont Ave N Minneapolis, MN 55411-2539

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 11/21/2012

**Financing**

Funded Amount: 43,171.88

Drawn Thru Program Year: 43,171.88

Drawn In Program Year: 43,171.88

**Description:**

Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. \$43,171.88 Scott Ehrenberg x5067 011812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1760 - Rental Reclaim Phase IV-1312 16th Ave N

**Status:** Completed 7/12/2013 11:26:21 AM  
**Location:** 1312 6th St NE Minneapolis, MN 55413-1315

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 11/21/2012

**Financing**  
**Funded Amount:** 43,171.87  
**Drawn Thru Program Year:** 43,171.87  
**Drawn In Program Year:** 43,171.87

**Description:**  
 Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. \$43,171.87 Scott Ehrenberg x5067 011812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 2 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012 Completed

**PGM Year:** 2009  
**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1761 - Rental Reclaim Phase IV-1811 Emerson Ave N

Status: Completed 7/12/2013 11:33:32 AM  
Location: 1811 Emerson Ave N Minneapolis, MN 55411-3290

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Financing**  
Funded Amount: 43,171.88  
Drawn Thru Program Year: 43,171.88  
Drawn In Program Year: 43,171.88

**Description:**  
Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scattered site development comprising 16 units rental housing. \$43,171.88 Scott Ehrenberg x5067 011812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2009

**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1762 - Rental Reclaim Phase IV-2701 Lyndale Ave N

Status: Completed 7/12/2013 11:45:05 AM

Location: 2701 Lyndale Ave N Minneapolis, MN 55411-1403

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 11/21/2012

**Financing**

Funded Amount: 86,343.75

Drawn Thru Program Year: 86,343.75

Drawn In Program Year: 86,343.75

**Description:**

Rental Reclaim (Phase IV) Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing. \$86,343.75 Scott Ehrenberg x5067 011812 1514 & 1601 Irving Ave N, 2026 Fremont Ave N, 1811 & 2129 Emerson Ave N, 2701 Lyndale Ave N

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		4		4			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Completed	
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**PGM Year:** 2009

**Project:** 0049 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1763 - EManual Housing-RS Eden

Status: Completed 10/15/2013 4:29:21 PM

Objective: Create suitable living environments

Location: 822 S 3rd St Minneapolis, MN 55415-1260

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

**Initial Funding Date:** 07/27/2012

**Description:**

101 units of permanent supportive housing \$1,930,000.00 Connie Green x5234020812

**Financing**

Funded Amount: 1,900,000.00

Drawn Thru Program Year: 1,900,000.00

Drawn In Program Year: 1,900,000.00

**Proposed Accomplishments**

Housing Units : 101

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	38	4	38	4	0	0
Black/African American:	0	0	57	0	57	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>4</b>	<b>101</b>	<b>4</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 36 36

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	85	85	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	101	101	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Construction completion and occupancy June-July 2013.	
2013	Completed.	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1766 - Penn & Golden Valley Road

Status: Open  
Location: 2200 Golden Valley Rd Minneapolis, MN 55411-2919

Objective: Create economic opportunities  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/17/2012

**Financing**

Funded Amount: 10,804.04  
Drawn Thru Program Year: 5,968.16  
Drawn In Program Year: 4,988.43

**Description:**

Acquisition of Tax forfeited land \$10.00 Requested by Tiffney Glasper 022312

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Recently acquired from county, vacant tax forfeited parcel, for possible assemblage to be marketed for redevelopment of medium density housing. No demolition or relocation needed.	
2012	Parcel acquired via tax forfeiture and is being assembled with adjacent parcels for a larger development site. Site will be available for redevelopment in 2014.	

**PGM Year:** 2010  
**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1767 - Johnson Street NE Redevelopment

Status: Canceled 11/6/2013 5:12:27 PM      Objective: Create suitable living environments  
 Location: 2820 Johnson St NE Minneapolis, MN 55418-3056      Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMH

**Initial Funding Date:** 06/21/2012

**Description:**

De-funded, activity cancelled 11613 Acquisition of sites for multifamily housing development \$175,000.00 Requested by Tiffney Glasper 030812

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 85

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Progress commenced June 2012 on this housing program.	
2012	Parcel was not acquired for assemblage. This activity has been de-funded from CDBG and cancelled.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1769 - Alliance Northside Properties(NSP1)-2519 Fremont Ave N

Status: Completed 7/12/2013 9:07:37 AM  
 Location: 2519 Fremont Ave N Minneapolis, MN 55411-2064

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 12/20/2012

**Financing**

Funded Amount: 101,398.22  
 Drawn Thru Program Year: 101,398.22  
 Drawn In Program Year: 101,398.22

**Description:**

Alliance Housing requests funds to purchase and rehab three properties in North Minneapolis \$101,398.22 Susie Shepherd for Jerry Lepage, Coordinators

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	7	7	0
Percent Low/Mod		85.7%	85.7%	



Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed.

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1771 - Alliance Northside Properties(NSP1)-3725 Penn Ave N

Status:	Completed 11/25/2013 10:31:41 AM	Objective:	Create suitable living environments
Location:	3725 Penn Ave N Minneapolis, MN 55412-1939	Outcome:	Affordability
		Matrix Code:	Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 12/20/2012

**Financing**  
 Funded Amount: 57,941.84  
 Drawn Thru Program Year: 57,941.84  
 Drawn In Program Year: 57,941.84

**Description:**  
 Alliance Housing requests funds to purchase and rehab three properties in North Minneapolis \$57,941.84 Susie Shepherd for Jerry LePage, Coordinators

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	4	4	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2013. Accomplishments will be recorded in next program year.	
2013	Rehabilitation was completed and property fully occupied with final draws made November 2013.	

**PGM Year:** 2010  
**Project:** 0027 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1772 - Touchstone Supportive Housing-2304 Snelling Ave

Status: Completed 1/8/2014 4:37:24 PM  
Location: 2304 Snelling Ave Minneapolis, MN 55404-3157

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/27/2012

**Financing**

Funded Amount: 678,953.00  
Drawn Thru Program Year: 678,953.00  
Drawn In Program Year: 678,953.00

**Description:**

New Construction-40 units of supportive housing serving low income persons with severe and persistent mental health issues.  
This is the first of the redevelopment of Bystrom site. Requested by Connie Green 04302012\$678,953.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	13	2	13	2	0	0
Black/African American:	0	0	17	0	17	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	8	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>2</b>	<b>40</b>	<b>2</b>	<b>0</b>	<b>0</b>



Female-headed Households: 0 15 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	40	40	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Touchstone project includes Low Income Housing Tax Credits, and submitted several LIHTC annual applications before securing tax credits. The project is now fully-funded, and started construction in June 2012. All City funds (including CDBG) have been disbursed on this project. The City will continue to monitor the remaining construction work and participate in draw approvals. Construction monitoring and draw approval will be ongoing until 7/1/13, a certificate of occupancy was issued 6/14/13, and full occupancy is estimated for November 2013.	
2013	Touchstone housing was completed fall/winter 2013 and is now fully occupied.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1773 - Touchstone Supportive Housing-2304 Snelling-Non Profit Admin

**Status:** Completed 1/8/2014 4:25:48 PM      **Objective:** Create suitable living environments  
**Location:** 2304 Snelling Ave Minneapolis, MN 55404-3157      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 07/27/2012

**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 30,000.00

**Description:**  
 New Construction-Non Profit Admin-40 units of supportive housing serving low income persons with serve and persistent mental health issues. Requested by Connie Green 043012\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments recorded in activity #1772.	
2013	Touchstone housing is completed and fully occupied with accomplishments recorded in activity #1772.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1774 - Emanuel Housing-RS Eden-Non Profit Admin

Status: Completed 10/15/2013 4:22:00 PM Objective: Provide decent affordable housing  
Location: 822 S 3rd St Minneapolis, MN 55415-1260 Outcome: Affordability  
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 07/27/2012

**Financing**

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 30,000.00

**Description:**

Non Profit admin- \$30,000Project activity number is #1763 Requested by Connie Green for Dollie Crowther 05252012

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Accomplishments recorded in activity #1763.	
2013	Completed. Accomplishments recorded in activity #1763.	

**PGM Year:** 2012  
**Project:** 0008 - LEAD HAZARD REDUCTION  
**IDIS Activity:** 1775 - LEAD HAZARD REDUCTION

**Status:** Open  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

**Initial Funding Date:** 09/25/2012

**Financing**  
 Funded Amount: 61,500.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 50

**Description:**  
 Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.  
 Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.  
 Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.  
 Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.  
 Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	4	1	7	5	11	6	0	0
Black/African American:	1	0	15	0	16	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>1</b>	<b>31</b>	<b>6</b>	<b>37</b>	<b>7</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	24	25	0
Low Mod	4	3	7	0
Moderate	1	4	5	0
Non Low Moderate	0	0	0	0
Total	6	31	37	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 37 properties. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (i.e. laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property. All these units were associated with a lead poisoned child.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0009 - NEW PROBLEM PROPERTIES STRATEGY	
<b>IDIS Activity:</b>	1776 - NEW PROBLEM PROPERTIES STRATEGY	
Status:	Completed 11/13/2013 2:57:38 PM	Objective: Create suitable living environments
Location:	250 S 4th St Minneapolis, MN 55415-1335	Outcome: Sustainability
		Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 103,700.00

Drawn Thru Program Year: 103,700.00

Drawn In Program Year: 103,700.00

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Accomplishments recorded in activity #1687

**PGM Year:** 2012

**Project:** 0010 - YOUTH EMPLOYMENT TRAINING

**IDIS Activity:** 1777 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Completed 12/17/2013 5:19:26 PM

Location: 105 5th Ave S Minneapolis, MN 55401-2593

**Description:**

New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones.

The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems.

Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances.

At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed.

75% of staff time equals 750 properties touched annually by the grant.

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 250,900.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Description:**

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old.

Services include work experience, education, mentorship, community service and leadership development.

Community-based organizations and school programs partner to operate the program.

Students apply through schools, WorkForce Centers and libraries.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	24
Black/African American:	0	0	0	0	0	0	309	11
Asian:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>463</b>	<b>40</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	380
Low Mod	0	0	0	74
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	463
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Minneapolis Employment and Training through Minneapolis Park and Recreation Board, provides summer academic skills training to youth tying their work experience to school. These interns attend 3 hours of class weekly and focus on STEM, financial literacy, and life skills. Intern can earn up to 2 elective credits for completing 24 hours of class paired with their work experience. In addition, STEP-UP interns earn wages for their work while participating in Minneapolis Employment and Training Program's summer youth employment program. Interns are paid minimum wage (\$7.25 per hour) while employed. STEP-UP employers report that the cls training helps their interns reinforce good work behavior on the job.	

2013 Accomplishments for program year 2013 are recorded in activity #1924.

**PGM Year:** 2012  
**Project:** 0011 - WAY TO GROW  
**IDIS Activity:** 1778 - WAY TO GROW

Status: Completed 6/4/2014 9:14:35 AM  
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 09/25/2012  
**Financing**  
 Funded Amount: 192,600.00  
 Drawn Thru Program Year: 179,034.44  
 Drawn In Program Year: 179,034.44

**Description:**  
 Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	179
Black/African American:	0	0	0	0	0	0	435	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	156	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832</b>	<b>179</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	654
Low Mod	0	0	0	161
Moderate	0	0	0	15
Non Low Moderate	0	0	0	2
Total	0	0	0	832
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English as a 2nd language, and are at risk for violence. The school readiness program provides outreach to the neighborhoods with high levels of poverty and violence. Young women and their children receive home visits, they participate in play and early childhood developmental building activities. WTG works to ensure that preschool screening is provided to children prior to 4 years of age, and successfully screened 65% of their families with young children at age 3 years. WTG successfully reaches many of the "hard to serve" families in the target communities.	
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2013 Accomplishments for 2013 program year are recorded in Way to Grow activity #1925.

**PGM Year:** 2012  
**Project:** 0012 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime  
**IDIS Activity:** 1780 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Completed 10/17/2013 4:26:37 PM Objective: Create suitable living environments  
Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability  
Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 07/31/2012

**Financing**  
Funded Amount: 876,600.00  
Drawn Thru Program Year: 876,600.00  
Drawn In Program Year: 876,600.00

**Proposed Accomplishments**

People (General) : 227,472  
Total Population in Service Area: 227,472  
Census Tract Percent Low / Mod: 71.10

**Description:**

CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to: - Recruit and train block club leaders to get block clubs started - Maintain block clubs - Present safety and neighborhood livability information to the public through multiple venues - Publish and distribute crime alerts - Promote National Night Out - Resolve complaints about problem properties - Respond to crime trends - Act as a liaison between the police and the community

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Program set up in 2012 with accomplishments recorded in next program year.	
2012	About half of all CDBG neighborhoods saw a crime drop, similar to non-CDBG neighborhoods due to an increasing awareness of the value of reporting crimes. The City can expect crime drop as neighborhood organizing continues to increase. Over the past 12 months, our Crime Prevention Specialists recruited 571 new block leaders on approximately 514 blocks, extending our outreach through these trained volunteers. CPSA's door knocked 415 blocks, to recruit leaders and distribute crime alerts, and performed 218 premise security surveys for properties on organized blocks and at the request of burglary victims. They met with approximately 15,000 stakeholders through 1429 community meetings, and responded to 682 311 calls concerning suspicious activity--many calls resulted in the caller enlisting as the new leader for that previously unorganized block. CPSA's promotion of National Night Out resulted in a record 1287 registered events, which garnered the #1 Award for participation from the National Association of Town Watch--the tenth time in twenty years of Minneapolis's participation in National Night Out. Citywide we are up to over 68% organized (2532 of 3700) vs. 55% at the end of 2011 (2019 of 3700), and by the end of 2013 we should be close to 79%.	
2013	Accomplishments recorded in prior program year.	

**PGM Year:** 2012  
**Project:** 0013 - JUVENILE SUPERVISION CENTER (JSC)  
**IDIS Activity:** 1781 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

**Status:** Completed 7/17/2013 3:56:45 PM      **Objective:** Create suitable living environments  
**Location:** 350 S 5th St Minneapolis, MN 55415-1316      **Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 09/26/2012

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Proposed Accomplishments**

People (General) : 750

**Description:**

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations.  
 The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger.  
 JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter.  
 JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up.  
 JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	0
Black/African American:	0	0	0	0	0	0	1,300	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	135	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	35	0
Asian White:	0	0	0	0	0	0	13	0
Black/African American & White:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	20	0



Other multi-racial:	0	0	0	0	0	0	286	195
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,104</b>	<b>195</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,104
Non Low Moderate	0	0	0	0
Total	0	0	0	2,104
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	The JSC/CTC operated by The Link provides supervision and referral services to male and female adolescents aged 10-17 detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. The Center also provides services to youth detained for status offenses. JSC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. In 2012, 37% of the youth were picked up for truancy and 40% for violation of curfew ordinance. The remaining 23% received citations for status offenses such as bus fare evasion, theft or runways. This year the City worked with Rainbow Research to conduct an evaluation of the JSC and to determine effectiveness and value of the center and came up with nine priority recommendations which will be address in the following year. Other accomplishments include improved data access and communications with Hennepin County Human Services and Probation staff; new strategies with schools and community partners to re-enroll youth who have dropped out of school; and a program to facilitate access services for youth involved in domestic violence. The JSC is also evaluating their case management and stabilization referrals to maximize impact of these services.	

**PGM Year:** 2012  
**Project:** 0014 - DOMESTIC ABUSE PROJECT  
**IDIS Activity:** 1782 - DOMESTIC ABUSE PROJECT  
**Status:** Completed 7/17/2013 2:22:26 PM  
**Location:** 204 W Franklin Ave Minneapolis, MN 55404-2331

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 09/26/2012

**Financing**  
**Funded Amount:** 59,500.00  
**Drawn Thru Program Year:** 59,500.00  
**Drawn In Program Year:** 59,500.00

**Proposed Accomplishments**

People (General) : 160

**Description:**

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic life needs, and referral for other community services through a city-wide case management system. Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.  
Office located at 204 W. Franklin Avenue Mpls MN55404

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	21
Black/African American:	0	0	0	0	0	0	167	11
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>353</b>	<b>32</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	333
Low Mod	0	0	0	11
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	353
Percent Low/Mod				99.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Domestic Abuse Project (DAP) provided advocacy services for victims of domestic violence that included reaching victims in an attempt to connect them with all necessary services, ensuring that each victim contacted had information about how to protect him/herself and their children including a safety plan and legal rights, and assistance with meeting basic needs to promote self-sufficiency and reduce isolation. DAP has provided multiple trainings for staff at community agencies that have direct contact with at risk families, providing education and resource information. DAP has initiated a monthly support group for Spanish speakers due to their special needs around domestic violence and immigration laws. They have also collaborated with Minneapolis Police and City Attorney to expand work with victims where the abuser was gone upon arrival of the police to improve apprehension rates of abusers at a later date.	

**PGM Year:** 2012  
**Project:** 0015 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING  
**IDIS Activity:** 1783 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open Objective:  
 Location: , Outcome:

**Initial Funding Date:** 09/26/2012

**Financing**

Funded Amount: 361,900.00  
 Drawn Thru Program Year: 56,166.89  
 Drawn In Program Year: 56,166.89

**Description:**

Civil RightsCDBG ComplianceFair Housing: Administration of City's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0016 - CPED PLANNING DEPARTMENT  
**IDIS Activity:** 1784 - CPED PLANNING DEPARTMENT

Status: Completed 10/10/2013 11:00:47 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 07/31/2012

**Financing**  
 Funded Amount: 984,060.00  
 Drawn Thru Program Year: 887,319.89  
 Drawn In Program Year: 887,319.89

**Description:**  
 CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0017 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES  
**IDIS Activity:** 1785 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Completed 7/18/2013 9:28:32 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**  
 Funded Amount: 71,400.00  
 Drawn Thru Program Year: 71,400.00  
 Drawn In Program Year: 71,400.00

**Description:**  
 Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0018 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
**IDIS Activity:** 1786 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**  
Funded Amount: 67,400.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
Grant Administration: Grant development and management for CDBG capital and public service programs.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0019 - WAY TO GROW ADMINISTRATION  
**IDIS Activity:** 1787 - WAY TO GROW ADMINISTRATION

Status: Completed 10/10/2013 11:01:13 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/25/2012

**Description:**

Way to Grow Administration: General administration for Way to Grow program.

**Financing**

Funded Amount: 15,900.00  
 Drawn Thru Program Year: 14,575.00  
 Drawn In Program Year: 14,575.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0						
American Indian/Alaskan Native & White:	0	0						
Asian White:	0	0						
Black/African American & White:	0	0						
American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0020 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
**IDIS Activity:** 1788 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Completed 12/24/2013 2:09:33 PM  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 09/25/2012

**Financing**  
Funded Amount: 100,200.00  
Drawn Thru Program Year: 76,951.49  
Drawn In Program Year: 76,951.49

**Description:**  
Youth Violence Prevention: General administration for youth violence program.

**Proposed Accomplishments**



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0021 - FINANCE ADMINISTRATION  
**IDIS Activity:** 1789 - FINANCE ADMINISTRATION

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 09/26/2012

**Description:**

Finance Administration: Financial administration and accountability for Consolidated Plan programs

**Financing**

Funded Amount: 194,400.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0022 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 1790 - GRANTS AND SPECIAL PROJECTS

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**

Funded Amount: 188,400.00  
 Drawn Thru Program Year: 40,107.82  
 Drawn In Program Year: 40,107.82

**Description:**

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL  
 MANAGEMENT OF CONSOLIDATED PLAN

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0023 - MID-MINNESOTA LEGAL AID  
**IDIS Activity:** 1791 - Mid-Minnesota Legal Aid

Status: Completed 4/3/2014 4:19:16 PM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**

Funded Amount: 29,060.00  
 Drawn Thru Program Year: 24,217.00  
 Drawn In Program Year: 24,217.00

**Description:**

Mid-Minnesota Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.  
 Project locations: 430 First Ave.  
 N.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0024 - YOUTH COORDINATING BOARD  
**IDIS Activity:** 1792 - YOUTH COORDINATING BOARD

**Status:** Completed 1/9/2014 8:44:20 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 09/26/2012

**Financing**  
 Funded Amount: 64,803.00  
 Drawn Thru Program Year: 64,803.00  
 Drawn In Program Year: 64,803.00

**Description:**  
 Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families-1914 balance of \$597 reprogrammed to other CDBG eligible programming: funding reduced by \$597 to \$64,803 from original \$65,400.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0025 - HOUSING DISCRIMINATION LAW PROJECT  
**IDIS Activity:** 1793 - HOUSING DISCRIMINATION LAW PROJECT

Status: Completed 10/10/2013 11:02:02 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**

Funded Amount: 47,229.00  
 Drawn Thru Program Year: 41,667.00  
 Drawn In Program Year: 41,667.00

**Description:**

Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0026 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 1794 - MULTICULTURAL SERVICES

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 09/26/2012

**Financing**

Funded Amount: 120,000.00  
 Drawn Thru Program Year: 16,215.25  
 Drawn In Program Year: 16,215.25

**Proposed Accomplishments**

**Description:**

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.  
 Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services.  
 American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives.  
 Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1795 - Rental Reclaim-2206 6th St N

Status: Completed 8/13/2013 11:17:45 AM  
 Location: 2206 N 6th St Minneapolis, MN 55411-2723

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 1,666.67  
 Drawn Thru Program Year: 1,666.67  
 Drawn In Program Year: 1,666.67

**Description:**

Foreclosure acquisition and rehab of scatted site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 61412

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1862.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1796 - Rental Reclaim-2025 Emerson Ave N

Status: Completed 8/13/2013 10:56:13 AM      Objective: Create suitable living environments  
 Location: 2025 Emerson Ave N Minneapolis, MN 55411-2562      Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 03/22/2013

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**

Foreclosure acquisition and rehab of scatted site development comprising of 36units rental housing \$10,000.00 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Project set up in 2012. Accomplishments will be recorded in next program year.

2012 Accomplishments recorded in activity #1864.

**PGM Year:** 2009

**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE

**IDIS Activity:** 1797 - Rental Reclaim-2902 Bryant Ave N

Status: Completed 8/13/2013 11:03:54 AM

Location: 2902 Bryant Ave N Minneapolis, MN 55411-1439

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Description:**

Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Financing**

Funded Amount: 1,666.67

Drawn Thru Program Year: 1,666.67

Drawn In Program Year: 1,666.67

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1867.	

<b>PGM Year:</b>	2009
<b>Project:</b>	0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
<b>IDIS Activity:</b>	1798 - Rental Reclaim-1815 Emerson Ave N

Status:	Completed 8/13/2013 11:24:35 AM	Objective:	Create suitable living environments
Location:	1815 Emerson Ave N Minneapolis, MN 55411-3228	Outcome:	Affordability
		Matrix Code:	Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount:	1,666.67
Drawn Thru Program Year:	1,666.67
Drawn In Program Year:	1,666.67

**Description:**

Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1866.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1799 - Rental Reclaim-3351 Park Ave

Status: Completed 8/15/2013 8:28:11 AM      Objective: Create suitable living environments  
 Location: 3351 Park Ave Minneapolis, MN 55407-5350      Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 3,333.33  
 Drawn Thru Program Year: 3,333.33  
 Drawn In Program Year: 3,333.33

**Description:**

Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$3333.33 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1868.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1800 - Rental Reclaim-3105 Columbus Ave

Status: Completed 8/13/2013 11:40:13 AM Objective: Create suitable living environments  
 Location: 3105 Columbus Ave Minneapolis, MN 55407-5398 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**  
 Funded Amount: 1,666.67  
 Drawn Thru Program Year: 1,666.67  
 Drawn In Program Year: 1,666.67

**Description:**  
 Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1861.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1801 - Rental Reclaim-2616 Blaisdell Ave

Status: Completed 8/14/2013 3:55:34 PM      Objective: Create suitable living environments  
Location: 2618 Blaisdell Ave Minneapolis, MN 55408-1505      Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 3,333.33  
Drawn Thru Program Year: 3,333.33  
Drawn In Program Year: 3,333.33

**Description:**

Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$3333.33 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1860.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1802 - Rental Reclaim-2634 14th Ave S

Status: Completed 7/22/2013 2:47:14 PM Objective: Create suitable living environments  
Location: 2634 14th Ave S Minneapolis, MN 55407-3914 Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**  
Funded Amount: 1,666.67  
Drawn Thru Program Year: 1,666.67  
Drawn In Program Year: 1,666.67

**Description:**  
Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1858.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1803 - Rental Reclaim-3104 Chicago

Status: Completed 8/13/2013 11:09:46 AM Objective: Create suitable living environments  
Location: 3104 Chicago Ave Minneapolis, MN 55407-1533 Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**  
Funded Amount: 1,666.67  
Drawn Thru Program Year: 1,666.67  
Drawn In Program Year: 1,666.67

**Description:**  
Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1863.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1804 - Rental Reclaim-3030 Oakland Ave

Status: Completed 7/22/2013 2:46:11 PM      Objective: Create suitable living environments  
Location: 3030 Oakland Ave Minneapolis, MN 55407-5432      Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**      **Description:**  
Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

Funded Amount: 1,666.67  
Drawn Thru Program Year: 1,666.67  
Drawn In Program Year: 1,666.67

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1865.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1805 - Rental Reclaim-3129 Columbus Ave

Status: Completed 8/13/2013 11:33:10 AM  
 Location: 3129 Columbus Ave Minneapolis, MN 55407-1534

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 1,666.65  
 Drawn Thru Program Year: 1,666.65

**Description:**

Foreclosure acquisition and rehab of scattered site development comprising of 36 units rental housing \$1666.67 Requested by Scott Ehrenberg 061412

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments recorded in activity #1859.	

**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1816 - Abbott Apartments-110-18th St E

Status: Open  
 Location: 110 E 18th St Minneapolis, MN 55403-3997

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 03/22/2013

**Description:**

Substantial rehab of existing 4 story hospital building into 123 units of rental housing, This is an historic rehab. Requested by Connie Green 06272012 \$875,000.00

**Financing**

Funded Amount: 875,000.00

Drawn Thru Program Year: 642,645.13

Drawn In Program Year: 642,645.13

**Proposed Accomplishments**

Housing Units : 123

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Abbott Apartments closed on financing in November 2012 and began environmental remediation work soon thereafter; remediation is now complete and general construction is underway. Completion/occupancy is currently targeted for the end of 2013.	

**PGM Year:** 2011  
**Project:** 0032 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1817 - AOHP-723 Sheridan Ave N

Status: Completed 7/26/2013 1:40:48 PM  
Location: 723 Sheridan Ave N Minneapolis, MN 55411-3610

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 3,241.00  
Drawn Thru Program Year: 3,241.00  
Drawn In Program Year: 3,241.00

**Description:**

Affordable ownership housing program-Homebuyer initiated program.  
The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT).  
Homebuyer will receive affordability construction gap funds to purchase and rehab units.  
Units purchased through the program will become part of the CLCLT. Requested by Nancy Pray  
070312 \$3,241.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Completion will be done in 2012 program year.	
2012	Completed	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1823 - Greenway Heights-2845 Bloomington Ave-Non Profit Admin

Status: Open	Objective: Create suitable living environments	
Location: 2845 Bloomington Ave Minneapolis, MN 55407-1413	Outcome: Affordability	
	Matrix Code: Acquisition of Real Property (01)	National Objective: LMH

**Initial Funding Date:** 08/16/2012

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 20,000.00  
 Drawn In Program Year: 20,000.00

**Description:**

Greenway Heights Family Housing-New construction of 42 units affordable rental apartments Non Profit Admin Requested by Scott Ehrenberg 071012 \$30,000.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011 Project set up in 2012. Accomplishments will be recorded in next program year.

2012 Project development moving forward with multiple funding sources currently being secured.

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1824 - Admin-Vacant & Boarded Housing YR38

Status: Open  
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 11/20/2012

**Financing**  
Funded Amount: 848,191.66  
Drawn Thru Program Year: 529,525.20  
Drawn In Program Year: 529,225.20

**Description:**  
Program Delivery costs for HO Vacant & Boarded Housing Program Admin Year 38 \$1,585,656.00 for Vacant & Boarded split between two activities Elfric Porte Manager

**Proposed Accomplishments**

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011 Project set up in 2012. Accomplishments will be recorded in next program year.

2012 Accomplishments recorded in activity #1825.

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1825 - Program-Vacant & Boarded Housing YR38

Status: Open  
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 11/20/2012

**Financing**  
Funded Amount: 588,331.26  
Drawn Thru Program Year: 558,840.47  
Drawn In Program Year: 558,840.47

**Description:**  
Dilapidated uninhabited residential structures are demoed for future redevelopment program VB38 \$1,585,656.00 split between two activities Program (1825) and Admin (1824) Elfric Porte Manager

**Proposed Accomplishments**

Housing Units : 1





Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Accomplishments are noted in the following multi-family housing activities: 892, 961, 1096, 1268, 1341, 1366, 1367, 1393, 1490, 1527, 1528, 1529, 1533, 1534, 1539, 1540, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1656, 1657, 1658, 1659, 1660, 1663, 1731, 1745, 1751, 1757, 1758, 1759, 1760, 1761, 1762, 1763, 1769, 1770, 1771, 1772, 1816, 1817, 1826, 1852, 1858, 1859, 1860, 1861, 1862, 1863, 1864, 1865, 1866, 1867, 1868	

**PGM Year:** 2007  
**Project:** 0056 - CHILDCARE FACILITIES LOAN/GRANT  
**IDIS Activity:** 1827 - CHILDCARE FACILITIES - YWCA Minneapolis

**Status:** Completed 1/29/2013 10:09:31 AM  
**Location:** 250 S 4th St Minneapolis, MN 55415-1335

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M) **National Objective:** LMC

**Initial Funding Date:** 07/19/2012

**Financing**  
 Funded Amount: 16,200.00  
 Drawn Thru Program Year: 16,200.00  
 Drawn In Program Year: 0.00

**Description:**  
 Non-profit center-based daycare center loan to "YWCA Minneapolis" - CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT - Separate activities set up for all "center-based" non-profit daycare loans

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	4
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>4</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	34
Total	0	0	0	117
Percent Low/Mod				70.9%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2011      Daycare loan and grant program continues to meet demand for facility capital improvements. This project consisted of enlarging the existing infant room and removing an interior wall that obstructed the view from the newly constructed teacher area. New carpeting was installed in three classrooms. YWCA, 1130 Nicollet Mall, Minneapolis 55403

2012      This programming was completed during the prior year with accomplishments recorded for the PY 2011 CAPER.

**PGM Year:** 2007  
**Project:** 0056 - CHILDCARE FACILITIES LOAN/GRANT  
**IDIS Activity:** 1828 - CHILDCARE FACILITIES - Phyllis Wheatley Facility

Status: Completed 1/7/2013 3:57:27 PM

Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)      National Objective: LMC

**Initial Funding Date:** 07/19/2012

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 25,000.00

**Description:**

Non-profit center-based daycare center loan to "Phyllis Wheatley Facility" - CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT - Separate activities set up for all "center-based" non-profit daycare loans

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	11
Moderate	0	0	0	14
Non Low Moderate	0	0	0	10
Total	0	0	0	53
Percent Low/Mod	81.1%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The project consisted of remodeling of the front vestibule and entry corridors and removing the existing public men's bathroom. The existing space was remodeled to create a new secure childcare area with two new classrooms and dedicated toilet rooms in each classroom. It also included the remodeling of infant room with attached sleeping room and changing area. A new pantry area and staff offices were added as part of the final project. Phyllis Wheatley Childcare Facility, 1301 10th Ave N, Minneapolis, MN 55411	
2012	Accomplishments recorded in prior year with remaining funds drawn after year-end close reflected in current program year. Funds were paid for activity recorded in 2011 CAPER with final draws made in PY12 due to financial reconciliation timing differences.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1829 - 2906 Golden Valley Rd-Alliance NSP2

Status: Completed 12/24/2013 9:25:45 AM Objective: Create suitable living environments  
Location: 2906 Golden Valley Rd Minneapolis, MN 55411-2873 Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Financing**  
Funded Amount: 10,000.00  
Drawn Thru Program Year: 10,000.00  
Drawn In Program Year: 10,000.00

**Description:**  
Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units \$10,000.00 Requested by Scott Ehrenberg 072312

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Construction was approximately 85% complete as of May 2013 with full occupancy and completion expected fall 2013.	
2013	Construction has been completed and the units are occupied as of December 2013.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1830 - 2637 Newton N-Alliance NSP2

Status: Completed 12/24/2013 9:30:49 AM      Objective: Create suitable living environments  
Location: 2637 Newton Ave N Minneapolis, MN 55411-1844      Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Financing**  
Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Description:**  
Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units \$5,000.00 Requested by Scott Ehrenberg 072312

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 2 2

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Construction was approximately 85% complete as of May 2013 with full occupancy and completion expected fall 2013.	
2013	Property rehab completed and units occupied by December 2013.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1831 - 2223 Upton Ave N-Alliance NSP2

Status: Completed 12/24/2013 9:33:28 AM Objective: Create suitable living environments  
 Location: 2223 Upton Ave N Minneapolis, MN 55411-2314 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Description:**

Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units \$5,000.00 Requested by Scott Ehrenberg 072312

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Completed.	
2013	Property rehab completed and occupied with accomplishments recorded in prior program year.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1832 - 2637 Upton Ave N-Alliance NSP2

Status: Completed 12/24/2013 9:40:14 AM  
 Location: 2637 Upton Ave N Minneapolis, MN 55411-1707

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Description:**

Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units \$5,000.00 Requested by Scott Ehrenberg 072312

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	



**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Construction was approximately 85% complete as of May 2013 with full occupancy and completion expected fall 2013.	
2013	Property rehab completed and units occupied as of December 2013.	

**PGM Year:** 2009  
**Project:** 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1833 - 3750 Penn Ave N-Alliance NSP2

**Status:** Completed 12/24/2013 9:49:47 AM      **Objective:** Create suitable living environments  
**Location:** 3750 Penn Ave N Minneapolis, MN 55412-1905      **Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 09/25/2012

**Financing**  
 Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 5,000.00

**Description:**  
 Alliance NSP2-Acquisition and rehab of 5 foreclosed properties comprising 12 total affordable rental units \$5,000.00 Requested by Scott Ehrenberg 072312

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	1	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod	100.0%	100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	Construction was approximately 85% complete as of May 2013 with full occupancy and completion expected fall 2013.	
2013	Rehab completed and units occupied as of December 2013.	

**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1836 - MCCD-3137 Chicago Ave S

Status: Open Objective: Create economic opportunities  
Location: 3137 Chicago Ave Minneapolis, MN 55407-1532 Outcome: Sustainability  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 05/20/2013

**Financing**  
Description: Metropolitan Consortium of Community Developers (MCCD) Provide Technical assistance to current or aspiring microenterprise owners. \$50,000.00 Requested by Jessica Green 072612

Funded Amount: 50,000.00  
Drawn Thru Program Year: 8,425.00  
Drawn In Program Year: 8,425.00

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	16
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	MCCD provided 513 classroom technical assistance hours and 240 one-on-one hours of with 54 different Minneapolis residents. The training included assistance with business planning, bookkeeping, marketing and cash-flow projections.	

**PGM Year:** 2008  
**Project:** 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND  
**IDIS Activity:** 1837 - NEON-1011 West Broadway

Status: Open Objective: Create economic opportunities  
 Location: 1011 W Broadway Ave Minneapolis, MN 55411-2531 Outcome: Sustainability  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 10/18/2012

**Financing** Description: Northside Economic Opportunity Network (NEON) Provide Technical assistance to current or aspiring microenterprise owners. \$100,000.00 Requested by Jessica Green 072612

Funded Amount: 30,800.00  
 Drawn Thru Program Year: 6,700.00  
 Drawn In Program Year: 6,700.00

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	8
Percent Low/Mod				87.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Project set up in 2012. Accomplishments will be recorded in next program year.	
2012	NEON provided 120 classroom technical assistance hours to 8 Minneapolis entrepreneurs. The training covered five different topics over a course of 5 weeks. The topics included: creating a framework for a business, marketing research and planning, cash flow: financial planning, financial management, operations and risk management. By the end of the 5 week program the participants should have a sound understanding of how to create a business plan.	

**PGM Year:** 2012

**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION

**IDIS Activity:** 1838 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Completed 11/27/2013 2:57:12 PM

Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Description:**  
 Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 239,670.42

Drawn Thru Program Year: 140,171.07

Drawn In Program Year: 140,171.07

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1839, 1840, 1841, 1842, 1843, 1844, 1845, 1846, 1847, 1871, 1872. Program delivery costs are the staff time needed to administer METPâ€™s CDBG funded job placement program. This includes preparing and monitoring the contracts with our service providers to ensure program funds are serving program eligible residents, evaluating the effectiveness of our providers, working with our service providers to assist in meeting performance goals, monitoring the data base that provides the information needed to grade each providerâ€™s performance, and to prepare and process Requests for Proposals (RFPs) should additional service providers be needed.	
2013	Accomplishments for program year 2013 are recorded in activity #1990.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RENTENTION	
<b>IDIS Activity:</b>	1839 - ADULT TRNG,PLCMNT,RETENTN ESNS	
Status:	Completed 11/27/2013 2:42:02 PM	Objective: Create economic opportunities
Location:	1700 2nd St NE Minneapolis, MN 55413-1139	Outcome: Sustainability

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 125,949.00  
 Drawn Thru Program Year: 50,629.00  
 Drawn In Program Year: 50,629.00

**Proposed Accomplishments**

Jobs : 41

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	5
Black/African American:	0	0	0	0	0	0	29	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>9</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	62
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	East Side Neighborhood Services using this funding source provides job placement and retention services to low income/program eligible City residents. ESNS was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
2013	Accomplishments for program year 2013 are recorded in activity #1994.	

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1840 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Completed 11/27/2013 2:35:35 PM  
 Location: 900 20th Ave S Minneapolis, MN 55404-2212

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 188,770.00  
 Drawn Thru Program Year: 95,970.00  
 Drawn In Program Year: 95,970.00

**Proposed Accomplishments**

Jobs : 49

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	97	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>4</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	112
Non Low Moderate	0	0	0	0
Total	0	0	0	112
Percent Low/Mod				100.0%

## Annual Accomplishments

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      Employment Action Center using this funding source provides job placement and retention services to low income/program eligible City residents. EAC was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srVICES for one year from the date the client becomes employed

2013      Accomplishments for 2013 program year recorded in activity #1995.

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1841 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Completed 11/27/2013 2:52:14 PM

Location: 777 E Lake St Minneapolis, MN 55407-1519

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/25/2012

### Financing

Funded Amount: 75,730.00  
 Drawn Thru Program Year: 40,210.00  
 Drawn In Program Year: 40,210.00

### Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.

CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.

The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.

Training providers are located throughout the city.

An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

### Proposed Accomplishments

Jobs : 35

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	5
Black/African American:	0	0	0	0	0	0	24	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>9</b>

Female-headed Households: 0

Income Category:

**Owner      Renter      Total      Person**



Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Minnesota Department of Employment and Economic Development using this funding source provides job placement and retention services to low income/program eligible City residents. MN DEED was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed	
2013	Accomplishments for program year 2013 are recorded in activity #1996.	

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1842 - HMONG AMERICAN MUTUAL

**Status:** Completed 12/17/2013 5:16:43 PM  
**Location:** 1718 Washington Ave N Minneapolis, MN 55411-3425  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 09/25/2012  
**Financing**  
**Funded Amount:** 95,090.00  
**Drawn Thru Program Year:** 49,840.00  
**Drawn In Program Year:** 49,840.00

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Hmong American Mutual using this funding source provides job placement and retention services to low income/program eligible City residents. Hmong American Mutual was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2013	Accomplishments for the 2013 program year are recorded in activity #1997.	

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1843 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Completed 11/27/2013 2:58:55 PM  
Location: 310 E 38th St Minneapolis, MN 55409-1300

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Initial Funding Date:** 09/25/2012

**Financing**  
Funded Amount: 90,609.00  
Drawn Thru Program Year: 59,231.00  
Drawn In Program Year: 59,231.00

**Proposed Accomplishments**

Jobs : 36  
**Description:**  
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	52	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	HIRED using this funding source provides job placement and retention services to low income/program eligible City residents. HIRED was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svcs for one year from the date the client becomes employed	
2013	Accomplishments for program year 2013 are recorded in activity #1998.	

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1844 - ADULT TRNG,PLCMNT,RETENTN AI OIC

**Status:** Completed 11/27/2013 2:34:01 PM  
**Location:** 1845 E Franklin Ave Minneapolis, MN 55404-2221

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 78,454.00  
Drawn Thru Program Year: 37,655.00  
Drawn In Program Year: 37,655.00

**Proposed Accomplishments**

Jobs : 38

**Description:**  
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	American Indian OIC using this funding source provides job placement and retention services to low income/program eligible City residents. American Indian OIC was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svcs for one year from the date the client becomes employed	
2013	Accomplishments for 2013 are reported in activity #1999.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0001 - ADULT TRAINING, PLACEMENT & RENTENTION	
<b>IDIS Activity:</b>	1845 - ADULT TRNG,PLCMNT,RETENTN SEARCH	
Status:	Completed 11/27/2013 2:54:41 PM	Objective: Create economic opportunities

Location: 1113 E Franklin Ave Ste 212 Minneapolis, MN 55404-2966

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

**Initial Funding Date:** 09/25/2012

**Financing**

Funded Amount: 147,724.00  
 Drawn Thru Program Year: 90,605.00  
 Drawn In Program Year: 90,605.00

**Proposed Accomplishments**

Jobs : 61

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	48
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	48
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Southeast Asian Refugee Community using this funding source provides job placement and retention services to low income/program eligible City residents. SEARCH was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	

2013      Accomplishments for program year 2013 are recorded in activity #2000.

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1846 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Completed 11/27/2013 2:47:04 PM  
 Location: 919 E Lake St Minneapolis, MN 55407-1615

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 09/25/2012

**Financing**  
 Funded Amount: 170,605.00  
 Drawn Thru Program Year: 96,510.00  
 Drawn In Program Year: 96,510.00

**Proposed Accomplishments**

Jobs : 32

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	0
Black/African American:	0	0	0	0	0	0	61	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	85
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	85
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Goodwill Easter Seals using this funding source provides job placement and retention services to low income/program eligible City residents. GES was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed

2013 Accomplishments for program year 2013 are recorded in activity #2001.

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1847 - ADULT TRNG,PLCMNT,RETENTN EMERGE

**Status:** Completed 11/27/2013 2:39:12 PM  
**Location:** 1101 W Broadway Ave Minneapolis, MN 55411-2570

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 09/25/2012

**Financing**  
**Funded Amount:** 239,073.58  
**Drawn Thru Program Year:** 107,943.58  
**Drawn In Program Year:** 107,943.58

### Proposed Accomplishments

**Jobs :** 41

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizationsare contracted toprovide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocationaltechnical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	135	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>1</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Emerge Community Development (EMERGE) using this funding source provides job placement and retention services to low income/program eligible City residents. EMERGE was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svrices for one year from the date the client becomes employed	
2013	Accomplishments for 2013 program year recorded in activity #2002.	

**PGM Year:** 2010  
**Project:** 0041 - HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1848 - PPL Foreclosure II-518 Penn Ave N

**Status:** Completed 4/1/2014 6:06:00 PM  
**Location:** 518 Penn Ave N Minneapolis, MN 55405-1102

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 11/21/2012

**Financing**

Funded Amount: 4,833.33  
 Drawn Thru Program Year: 4,833.33  
 Drawn In Program Year: 4,833.33

**Description:**

PPL Foreclosure II - acquisition and rehab of 4 foreclosed properties comprising 24 units affordable housing \$4833.33 Requested by Scott Ehrenberg 09252012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City anticipates completion of construction by 9/30/13 with occupancy by 10/30/13.	
2013	Activity completed with occupancy in March 2014.	

**PGM Year:** 2010  
**Project:** 0041 - HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1849 - PPL Foreclosure II- 3601 Fremont Ave N

Status: Completed 4/1/2014 5:29:42 PM Objective: Create suitable living environments  
Location: 3601 Fremont Ave N Minneapolis, MN 55412-2065 Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 11/21/2012

**Financing**  
Funded Amount: 4,833.33  
Drawn Thru Program Year: 4,833.33  
Drawn In Program Year: 4,833.33

**Description:**  
PPL Foreclosure II- acquisition and rehab of 4 foreclosure properties comprising 24 units affordable housing \$4833.33 Requested by Scott Ehrenberg 9252012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The City anticipates completion of construction by 9/30/13 with occupancy by 10/30/13.	
2013	Activity completed with occupancy in March 2014.	

**PGM Year:** 2010  
**Project:** 0041 - HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1850 - PPL Foreclosure II- 1618 Glenwood  
**Status:** Completed 4/1/2014 5:59:47 PM  
**Location:** 1618 Glenwood Ave Minneapolis, MN 55405-1237

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 11/21/2012

**Financing**

Funded Amount: 14,500.00  
Drawn Thru Program Year: 14,500.00  
Drawn In Program Year: 14,500.00

**Description:**

PPL Foreclosure II- acquisition and rehab of 4 foreclosure properties comprising 24 units affordable housing \$14,500.00 Requested by Scott Ehrenberg 9252012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	12	12	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City anticipates completion of construction by 9/30/13 with occupancy by 10/30/13.	
2013	Activity completed with occupancy in March 2014.	

**PGM Year:** 2010  
**Project:** 0041 - HOUSING DEVELOPMENT ASSISTANCE  
**IDIS Activity:** 1851 - PPL Foreclosure II- 3405 Penn Ave N

**Status:** Completed 4/1/2014 10:34:16 AM  
**Location:** 3405 Penn Ave N Minneapolis, MN 55412-2378

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2012

**Financing**  
 Funded Amount: 4,833.34  
 Drawn Thru Program Year: 4,833.34  
 Drawn In Program Year: 4,833.34

**Description:**  
 PPL Foreclosure II- acquisition and rehab of 4 foreclosure properties comprising 24 units affordable housing \$4833.34 Requested by Scott Ehrenberg 9252012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City anticipates completion of construction by 9/30/13 with occupancy by 10/30/13.	
2013	Activity completed with occupancy in March 2014.	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0003 - MULTIFAMILY AFFORDABLE HOUSING	
<b>IDIS Activity:</b>	1852 - Stadford Flats-16-22 E 15th St	
Status:	Completed 10/29/2013 5:16:11 PM	Objective: Create suitable living environments
Location:	16 E 15th St 22 E 15th St Minneapolis, MN 55403-2685	Outcome: Affordability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 11/20/2012

**Description:**

Stradford Flats-acquisition and rehab of existing 62 unit affordable housing project \$873,651.00 Requested by Scott Ehrenberg 092612

**Financing**

Funded Amount: 873,651.00  
Drawn Thru Program Year: 873,651.00  
Drawn In Program Year: 873,651.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	59	0	59	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		34		34			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	58	58	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	62	62	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Stradford is 83.5% completed as of May 2013, with 100% completion/occupancy expected July 2013.	
2013	Completed 6/12/13	

**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1854 - 628 E Franklin Ave

Status: Open  
 Location: 628 E Franklin Ave Minneapolis, MN 55404-2811

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 05/20/2013

**Financing**

Funded Amount: 260,988.09  
 Drawn Thru Program Year: 253,298.02  
 Drawn In Program Year: 253,298.02

**Description:**

Acquisition of 628 East Franklin Ave, which includes a vacant structure Requested by Edith Johnson, 10182012 \$216,172.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This property includes a three-story building pending City development analysis including funding through high density corridor sources.	

**PGM Year:** 2011  
**Project:** 0031 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1857 - Capri Block-W Broadway Redevelopment

Status: Open  
 Location: 2300 Penn Ave N Minneapolis, MN 55411-2433

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 12/20/2012

**Financing**  
 Funded Amount: 201,613.26  
 Drawn Thru Program Year: 200,221.74  
 Drawn In Program Year: 200,221.74

**Description:**  
 West Broadway Redevelopment Project Area Acquisition-Capri Block \$145,000 Requested by Tiffney Glasper 11262012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	2300 Penn Ave N was cleared for as part of the Capri Block redevelopment. Owners were paid market value for their home plus relocation, moving, and incidental costs and a 1-4-1 replacement plan was submitted to HUD. The remainder of the block, as well as all other parcels, which are already owned by the City, are planned to be redeveloped as mixed-use with shared parking. What remains is the center and back of the block. There is only one remaining parcel that is not owned by the City at 2110 23rd Avenue North. The City can then proceed to complete redevelopment of this entire block.	
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**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1858 - Urban Homeworks Rental Reclaim III-2634-14th Ave S

Status: Completed 7/22/2013 3:17:26 PM

Location: 2634 14th Ave S Minneapolis, MN 55407-3914

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 44,444.44

Drawn Thru Program Year: 44,444.44

Drawn In Program Year: 44,444.44

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0
Percent Low/Mod		50.0%	50.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2012

**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1859 - Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S

Status: Completed 8/13/2013 11:32:30 AM

Objective: Provide decent affordable housing

Location: 3129 Columbus Ave 3131 Columbus Ave South  
Minneapolis, MN 55407-1534

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Financing**

Funded Amount:	44,444.44
Drawn Thru Program Year:	44,444.44
Drawn In Program Year:	44,444.44

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 2 0 2 0 0 0

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      Completed

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1860 - Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S

Status: Completed 8/14/2013 3:56:14 PM      Objective: Provide decent affordable housing  
 Location: 2616 Blaisdell Ave Minneapolis, MN 55408-1494      Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**      **Description:**  
 Funded Amount: 88,888.88      Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$88,888.88 Requested by Tiffney Glasper 120412  
 Drawn Thru Program Year: 88,888.88  
 Drawn In Program Year: 88,888.88

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	4	4	0
Percent Low/Mod		75.0%	75.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Completed	

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1861 - Urban Homeworks Rental Reclaim III-3105 Columbus Ave S

Status: Completed 8/13/2013 11:39:33 AM Objective: Provide decent affordable housing  
Location: 3105 Columbus Ave Minneapolis, MN 55407-5398 Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 44,444.44  
Drawn Thru Program Year: 44,444.44  
Drawn In Program Year: 44,444.44

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0
Percent Low/Mod		50.0%	50.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1862 - Urban Homeworks Rental Reclaim III-2206 6th St N

Status:	Completed 8/13/2013 11:15:53 AM	Objective:	Provide decent affordable housing
Location:	2206 N 6th St Minneapolis, MN 55411-2723	Outcome:	Affordability
		Matrix Code:	Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount:	44,444.44
Drawn Thru Program Year:	44,444.44
Drawn In Program Year:	44,444.44

**Description:**  
Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 2 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2012

**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1863 - Urban Homeworks Rental Reclaim III-3104/06 Chicago Ave S

Status: Completed 8/13/2013 11:09:09 AM

Objective: Provide decent affordable housing

Location: 3104 Chicago Ave 3106 Chicago Ave S Minneapolis, MN 55407-1533

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Financing**

Funded Amount: 44,444.44

Drawn Thru Program Year: 44,444.44

Drawn In Program Year: 44,444.44

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0
Percent Low/Mod		50.0%	50.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Completed	

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1864 - Urban Homeworks Rental Reclaim III-2025 Emerson Av N

Status: Completed 8/13/2013 10:55:10 AM      Objective: Provide decent affordable housing  
Location: 2025 Emerson Ave N Minneapolis, MN 55411-2562      Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G)      National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**      **Description:**  
Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$266,666.64 Requested by Tiffney Glasper 120412

Funded Amount: 266,666.72  
Drawn Thru Program Year: 266,666.72  
Drawn In Program Year: 266,666.72

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	12	12	0
Percent Low/Mod		91.7%	91.7%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2012

**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1865 - Urban Homeworks Rental Reclaim III-3030 Oakland Ave S

Status: Completed 8/23/2013 4:07:32 PM

Location: 3030 Oakland Ave Minneapolis, MN 55407-5432

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 44,444.44

Drawn Thru Program Year: 44,444.44

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

Drawn In Program Year: 44,444.44

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0
Percent Low/Mod		50.0%	50.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Completed	
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**PGM Year:** 2012

**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING

**IDIS Activity:** 1866 - Urban Homeworks Rental Reclaim III-1815 Emerson Ave N

Status: Completed 8/13/2013 11:23:52 AM

Objective: Provide decent affordable housing

Location: 1815 Emerson Ave N Minneapolis, MN 55411-3228

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH



**Initial Funding Date:** 02/14/2013

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Financing**

Funded Amount: 44,444.44  
 Drawn Thru Program Year: 44,444.44  
 Drawn In Program Year: 44,444.44

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Completed	

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1867 - Urban Homeworks Rental Reclaim III-2902 Bryant Ave N

Status: Completed 8/13/2013 11:02:55 AM  
 Location: 2902 Bryant Ave N Minneapolis, MN 55411-1439

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 44,444.44  
 Drawn Thru Program Year: 44,444.44  
 Drawn In Program Year: 44,444.44

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$44,444.44 Requested by Tiffney Glasper 120412

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 1 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	2	2	0
Percent Low/Mod		50.0%	50.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Completed	

**PGM Year:** 2012  
**Project:** 0003 - MULTIFAMILY AFFORDABLE HOUSING  
**IDIS Activity:** 1868 - Urban Homeworks Rental Reclaim III-3351 Park Ave S

Status: Completed 8/23/2013 4:05:51 PM  
 Location: 3351 Park Ave Minneapolis, MN 55407-5350

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 88,888.88  
 Drawn Thru Program Year: 88,888.88  
 Drawn In Program Year: 88,888.88

**Description:**

Urban homeworks rental reclaim III affordable housing project (Acquisition & Rehab-City CDBG for Acquisition only) \$88,888.88 Requested by Tiffney Glasper 120412

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	3	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	4	4	0
Percent Low/Mod		75.0%	75.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Completed

**PGM Year:** 2010

**Project:** 0028 - HIGH DENSITY CORRIDOR HOUSING

**IDIS Activity:** 1870 - Penn Ave Redevelopment-2106 Penn Ave N

Status: Open

Location: 2106 Penn Ave N Minneapolis, MN 55411-2429

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

**Initial Funding Date:** 02/14/2013

**Financing**

Funded Amount: 3,500.00

Drawn Thru Program Year: 3,500.00

Drawn In Program Year: 3,500.00

**Description:**

Penn Ave redevelopment project area- acquisition and demolition of tornado damaged properties \$5000.00 Requested by Tiffney Glasper12142012

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Property acquired December 2012. No delay expected or encountered as of yet. City of Minneapolis will seek to assemble adjacent parcels to facilitate higher density housing development. If this is not successful, this parcel will be made available for new construction of a single family home. This decision will be made by March 2014.	
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2013	Accomplishment recorded	
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**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RETENTION  
**IDIS Activity:** 1871 - ADULT TRNG,PLCMNT,RETENTN Lifetrack Resources

Status: Completed 11/27/2013 2:48:06 PM  
 Location: 709 University Ave W Saint Paul, MN 55104-4804

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

**Initial Funding Date:** 12/27/2012

**Financing**

Funded Amount: 9,670.00  
 Drawn Thru Program Year: 9,670.00  
 Drawn In Program Year: 9,670.00

**Proposed Accomplishments**

Jobs : 10

**Description:**

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

**Years**      **Accomplishment Narrative**      **# Benefitting**

2012      Lifetrack Rsources using this funding source provides job placement and retention services to low income/program eligible City residents. Lifetrack Rsources was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed

**PGM Year:** 2012  
**Project:** 0001 - ADULT TRAINING, PLACEMENT & RENTENTION  
**IDIS Activity:** 1872 - ADULT TRNG,PLCMNT,RETENTN Proj Pride Living Enterprises

Status: Completed 11/27/2013 2:53:07 PM  
 Location: 602 Prior Ave N Saint Paul, MN 55104-1740

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Initial Funding Date:** 12/27/2012

**Financing**  
 Funded Amount: 6,255.00  
 Drawn Thru Program Year: 6,255.00  
 Drawn In Program Year: 6,255.00

**Description:**  
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website ([www.ci.minneapolis.mn.usmetp](http://www.ci.minneapolis.mn.usmetp)).

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Project for Pride in Living using this funding source provides job placement and retention services to low income/program eligible City residents. PPL was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1883 - Vacant Land Property Acquisition-3901 22nd Av S

Status: Open  
Location: 3901 22nd Ave S Minneapolis, MN 55407-3030

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 6,891.56  
Drawn Thru Program Year: 6,891.56  
Drawn In Program Year: 6,791.56

**Description:**

Vacant & Boarded Vacant land property acquisition estimated \$10,000 Requested by Edith Johnson 02012013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012 Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1884 - Vacant Land Property Acquisition-1110 18th Ave N

Status: Open  
 Location: 1110 18th Ave N Minneapolis, MN 55411-3211

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 1,725.06  
 Drawn Thru Program Year: 1,725.06  
 Drawn In Program Year: 1,625.06

**Description:**

Vacant & Boarded Land Property Acquisition \$10,000 estimate Requested by Edith Johnson 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1885 - Vacant Land Property Acquisition-1701 Thomas Ave N

Status: Open  
 Location: 1701 Thomas Ave N Minneapolis, MN 55411-2907

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 1,211.09  
 Drawn Thru Program Year: 1,111.09  
 Drawn In Program Year: 1,111.09

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Edith Johnson, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	



**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1886 - Vacant Land Property Acquisition-2726 Stevens Av S

Status: Completed 8/21/2013 12:00:00 AM  
Location: 2726 Stevens Ave Minneapolis, MN 55408-1789

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 378.08  
Drawn Thru Program Year: 366.41  
Drawn In Program Year: 366.41

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Edith Johnson, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1887 - Vacant Land Property Acquisition-2406 11th Ave S

Status: Open  
Location: 2406 11th Ave S Minneapolis, MN 55404-3806

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 1,211.09  
Drawn Thru Program Year: 1,065.09  
Drawn In Program Year: 1,065.09

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Edith Johnson, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1888 - Vacant Land Property Acquisition-2720 Penn Av N

Status: Open  
Location: 2720 Penn Ave N Minneapolis, MN 55411-1118

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 3,458.09  
Drawn Thru Program Year: 3,412.09  
Drawn In Program Year: 3,312.09

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Edith Johnson, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1889 - Vacant Land Property Acquisition-3321 25th Av S

Status: Open  
Location: 3321 25th Ave S Minneapolis, MN 55406-2405

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 03/22/2013

**Financing**

Funded Amount: 1,166.33  
Drawn Thru Program Year: 369.40  
Drawn In Program Year: 369.40

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Earl Pettiford, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1890 - Vacant Land Property Acquisition-1105 28th St E

Status: Open  
 Location: 1105 E 28th St Minneapolis, MN 55407-3784

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 03/22/2013

**Financing**

Funded Amount: 1,376.28  
 Drawn Thru Program Year: 613.08  
 Drawn In Program Year: 613.08

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Earl Pettiford, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property acquisition for slum/blight abatement and future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1891 - Vacant Land Property Acquisition-3029 Clinton Ave S

Status: Open  
 Location: 3029 Clinton Ave Minneapolis, MN 55408-2422

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 03/22/2013

**Financing**

Funded Amount: 1,376.28  
 Drawn Thru Program Year: 1,083.08  
 Drawn In Program Year: 1,083.08

**Description:**

Vacant & Boarded Land Acquisition \$10,000 estimate Requested by Earl Pettiford, 2052013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1892 - Vacant Land Property Management

Status: Open  
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 03/22/2013

**Financing**  
 Funded Amount: 74,353.59  
 Drawn Thru Program Year: 74,159.76  
 Drawn In Program Year: 74,159.76

**Description:**  
 Vacant & Boarded Land Property Management \$20,000 estimate Requested by Kaye Anderson, 2052013

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Accomplishments recorded in activity #1825.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1893 - Vacant Property Acquisition-421 6th Ave NE

Status: Open  
 Location: 421 6th Ave N Minneapolis, MN 55401-1213

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/20/2013

**Financing**  
 Funded Amount: 13,335.79  
 Drawn Thru Program Year: 13,188.59  
 Drawn In Program Year: 2,745.27

**Description:**  
 Vacant Property Acquisition-421 6th Ave NE Estimated \$10,000 Requested by Earl Pettiford 21413

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property vacant at least 3 months before city-advertised demolition. Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

**PGM Year:** 2012  
**Project:** 0006 - VACANT AND BOARDED HOUSING  
**IDIS Activity:** 1894 - Vacant Property Acquisition-1863 EM Stately St

Status: Open Objective: Create suitable living environments

Location: 1863 Em Stately St Minneapolis, MN 55404-4056

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 04/22/2013

**Description:**

Acquisition of Vacant land- 1863 EM Stately St Estimated \$3,000 Requested by Edie Oliveto-Oates 21413

**Financing**

Funded Amount: 1,958.28

Drawn Thru Program Year: 1,195.08

Drawn In Program Year: 1,195.08

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

PGM Year: 2012

Project: 0006 - VACANT AND BOARDED HOUSING

IDIS Activity: 1895 - Vacant Single Family home acquisition-1811 Girard Av N

Status: Open

Location: 1811 Girard Ave N Minneapolis, MN 55411-3104

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 05/20/2013

**Description:**

Vacant Single Family home Acquisition estimated 40,000 Requested by Edith Johnson, 21413

**Financing**

Funded Amount: 39,169.12

Drawn Thru Program Year: 27,382.56

Drawn In Program Year: 27,382.56

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Property vacant at least 3 months before city-advertised demolition. Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	

PGM Year: 2012

Project: 0006 - VACANT AND BOARDED HOUSING

IDIS Activity: 1897 - Acquisition/Demolition-412 Logan Av N

Status: Open

Location: 412 Logan Ave N Minneapolis, MN 55405-1130

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

**Initial Funding Date:** 05/20/2013

**Description:**

Property Acquisition and Demolition-412 Logan Av N estimated \$40,000 Requested by Earl Pettiford 2221:

**Financing**

Funded Amount: 350.00  
Drawn Thru Program Year: 350.00  
Drawn In Program Year: 350.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
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2013	c	
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**PGM Year:** 2013

**Project:** 0002 - JUVENILE SUPERVISION CENTER (JSC)

**IDIS Activity:** 1898 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

Status: Open

Objective: Create suitable living environments

Location: 350 S 5th St Minneapolis, MN 55415-1316

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 09/06/2013

**Description:**

**Financing**

Funded Amount: 100,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations.

The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger.

JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter.

JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up.

JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

**Proposed Accomplishments**

People (General) : 750

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2013	Accomplishments recorded	
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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1902 - Acquisition/Demolition-2101 26th Ave N

Status: Open

Location: 2101 26th Ave N Minneapolis, MN 55411-1832

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

**Initial Funding Date:** 04/22/2013

**Financing**

Funded Amount: 3,284.69

Drawn Thru Program Year: 3,284.69

Drawn In Program Year: 3,284.69

**Description:**

Acquisition and demolition of blighted vacant properties estimated \$3000.00 Requested by Tiffany Glasper3212013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	Property vacant at least 3 months before city-advertised demolition. Property acquisition for slum/blight abatement and possible future marketing to single-family home development. This activity will be closed-out in next program year, approximately January 2014, pending title clearance.	
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**PGM Year:** 2012

**Project:** 0006 - VACANT AND BOARDED HOUSING

**IDIS Activity:** 1905 - Acquisition/Demolition-3518 Humboldt Av N

Status: Open  
Location: 3518 Humboldt Ave N Minneapolis, MN 55412-2426

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 06/27/2013

**Financing**

Funded Amount: 4,000.00  
Drawn Thru Program Year: 4,000.00  
Drawn In Program Year: 4,000.00

**Description:**

Acquisition and demolition of blighted, vacant property estimated cost \$4000.00 Requested by Tiffney Glasper 04102013

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Project set up in 2012. Accomplishments will be recorded in next program year.	

**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1911 - W Broadway Redevmt-2029 W Broadway

Status: Completed 6/25/2013 11:19:04 AM  
Location: 2029 W Broadway Ave Minneapolis, MN 55411-1848

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 04/15/2013

**Financing**

Funded Amount: 125,750.00  
Drawn Thru Program Year: 125,750.00  
Drawn In Program Year: 0.00

**Description:**

West Broadway redevelopment project area acquisition-Capri block estimated cost \$125,750 Splitting activity 1421 into three separate activities per Peter and KellyActivities 1911 & 1912 04152013 Kelly HoffmanThese parcels were sold to Capri Theater for expansion. A public notice was provided to the neighborhood.

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This slum/blight parcel was cleared as part of the West Broadway redevelopment project area acquisition - Capri block to facilitate Capri Theater expansion. A public notice was provided to the neighborhood.	

**PGM Year:** 2009  
**Project:** 0051 - HIGH DENSITY CORRIDOR HOUSING  
**IDIS Activity:** 1912 - W Broadway Redevmt-2033 W Broadway

Status: Completed 6/25/2013 11:20:48 AM  
Location: 2033 W Broadway Ave Minneapolis, MN 55411-1848

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS



**Initial Funding Date:** 04/15/2013

**Financing**

Funded Amount: 40,500.00  
Drawn Thru Program Year: 40,500.00  
Drawn In Program Year: 0.00

**Description:**

West Broadway Redevelopment Project Area Acquisition-Capri Block estimated cost \$40,500 Splitting activity 1421 into three separate activities per Peter and KellyActivities 1911 & 1912 04152013 Requested by Kelly HoffmanThese parcels were sold to Capri Theater for expansion. A public notice was provided to the neighborhood.

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	This slum/blight parcel was cleared as part of the West Broadway redevelopment project area acquisition - Capri block to facilitate Capri Theater expansion. A public notice was provided to the neighborhood.	
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**PGM Year:** 2013  
**Project:** 0009 - NEW PROBLEM PROPERTIES STRATEGY  
**IDIS Activity:** 1923 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open  
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 08/14/2013

**Financing**

Funded Amount: 103,700.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**

New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances. At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed. 75% of staff time equals 750 properties touched annually by the grant.

**Proposed Accomplishments**

Housing Units : 81

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0010 - YOUTH EMPLOYMENT TRAINING  
**IDIS Activity:** 1924 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Open  
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create economic opportunities  
Outcome: Sustainability

**Initial Funding Date:** 08/14/2013

**Financing**

Funded Amount: 253,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old.

Services include work experience, education, mentorship, community service and leadership development.

Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

**Proposed Accomplishments**

People (General) : 463

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0011 - WAY TO GROW  
**IDIS Activity:** 1925 - WAY TO GROW

**Status:** Open  
**Location:** 125 W Broadway Ave Minneapolis, MN 55411-2245

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 10/29/2013

**Financing**  
**Funded Amount:** 212,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

People (General) : 500

**Description:**

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0012 - CCP-SAFE Crime Prevention Specialists (CPS) Tageted Low/Mod Area Crime  
**IDIS Activity:** 1926 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Open Objective: Create suitable living environments  
 Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 08/15/2013

**Financing**  
 Funded Amount: 897,015.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to: - Recruit and train block club leaders to get block clubs started - Maintain block clubs - Present safety and neighborhood livability information to the public through multiple venues - Publish and distribute crime alerts - Promote National Night Out - Resolve complaints about problem properties - Respond to crime trends - Act as a liaison between the police and the community

**Proposed Accomplishments**

People (General) : 227,472  
 Total Population in Service Area: 227,472  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishments recorded in ...	

**PGM Year:** 2013  
**Project:** 0013 - DOMESTIC ABUSE PROJECT  
**IDIS Activity:** 1927 - DOMESTIC ABUSE PROJ ECT

Status: Open Objective: Create suitable living environments  
 Location: 204 W Franklin Ave Minneapolis, MN 55404-2331 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

**Initial Funding Date:** 03/04/2014

**Financing**

Funded Amount: 75,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 160

**Description:**

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect himherself and their children including developing a safety plan and information about herhis rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic life needs, and referral for other community services through a city-wide case management system.

Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.

Office located at 204 W.

Franklin AvenueMpls MN55404

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0015 - CPED PLANNING DEPARTMENT  
**IDIS Activity:** 1929 - CPED PLANNING DEPARTMENT

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 08/14/2013

**Financing**  
Funded Amount: 1,037,353.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0016 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES  
**IDIS Activity:** 1930 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/14/2013

**Financing**  
 Funded Amount: 71,400.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0017 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
**IDIS Activity:** 1931 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 05/12/2014

**Financing**  
Funded Amount: 67,400.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
Grant Administration: Grant development and management for CDBG public service programs.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0018 - WAY TO GROW ADMINISTRATION  
**IDIS Activity:** 1932 - WAY TO GROW ADMINISTRATION

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 10/29/2013

**Description:**  
Way to Grow Administration: General administration for Way to Grow program.

**Financing**

Funded Amount: 17,500.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0						
American Indian/Alaskan Native & White:	0	0						
Asian White:	0	0						
Black/African American & White:	0	0						
American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0019 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
**IDIS Activity:** 1933 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 02/28/2014

**Financing**  
Funded Amount: 110,700.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
Youth Violence Prevention: General administration for youth violence program.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0021 - GRANTS & SPECIAL PROJECTS  
**IDIS Activity:** 1935 - GRANTS AND SPECIAL PROJECTS

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 04/14/2014

**Description:**

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL  
MANAGEMENT OF CONSOLIDATED PLAN

**Financing**

Funded Amount: 190,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0022 - MID-MINNESOTA LEGAL AID  
**IDIS Activity:** 1936 - Mid-Minnesota Legal Aid

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

**Initial Funding Date:** 08/14/2013

**Financing**

Funded Amount: 34,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Mid-Minnesota Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.  
 Project locations: 430 First Ave.  
 N.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0023 - YOUTH COORDINATING BOARD  
**IDIS Activity:** 1937 - YOUTH COORDINATING BOARD

Status: Completed 6/4/2014 8:45:30 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 08/14/2013

**Financing**  
 Funded Amount: 64,803.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families.  
 6314 activity balance \$1,197.00 reprogrammed to other CDBG activities.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0024 - HOUSING DISCRIMINATION LAW PROJECT  
**IDIS Activity:** 1938 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

**Initial Funding Date:** 10/29/2013

**Financing**  
Funded Amount: 54,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Description:**  
Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions.  
Services will include complaint intake, investigation, advocacy and litigation.  
Project location: 430 First Ave.  
N.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0  
**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2013  
**Project:** 0025 - ACCESS & OUTREACH: MULTICULTURAL  
**IDIS Activity:** 1939 - Access & Outreach: Multicultural Services

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Public Information (21C) National Objective:

**Initial Funding Date:** 06/16/2014

**Financing**  
 Funded Amount: 120,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.  
 Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services.  
 American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives.  
 Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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<b>Total Funded Amount:</b>	<b>\$156,219,613.53</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$148,286,620.28</b>
<b>Total Drawn In Program Year:</b>	<b>\$16,435,240.63</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	3519	1826	Multifamily Admin YR38	OPEN	14H	LMH	1,385,503.69	0.0	1,385,503.69	0	0	0.0	0	0
2012	3519	1852	Stadford Flats-16-22 E 15th St	OPEN	14B	LMH	873,651.00	0.0	873,651.00	0	0	0.0	0	0
2012	3519	1858	Urban Homeworks Rental Reclaim III-2634-14th Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2
2012	3519	1859	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2
2012	3519	1860	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	COM	14G	LMH	88,888.88	100.0	88,888.88	4	3	75.0	0	4
2012	3519	1861	Urban Homeworks Rental Reclaim III-3105 Columbus Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2
2012	3519	1862	Urban Homeworks Rental Reclaim III-2206 6th St N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2
2012	3519	1863	Urban Homeworks Rental Reclaim III-3104/06 Chicago Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2
2012	3519	1864	Urban Homeworks Rental Reclaim III-2025 Emerson Av N	COM	14G	LMH	266,666.72	100.0	266,666.72	12	11	91.7	0	12
2012	3519	1865	Urban Homeworks Rental Reclaim III-3030 Oakland Ave S	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2
2012	3519	1866	Urban Homeworks Rental Reclaim III-1815 Emerson Ave N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	2	100.0	0	2
2012	3519	1867	Urban Homeworks Rental Reclaim III-2902 Bryant Ave N	COM	14G	LMH	44,444.44	100.0	44,444.44	2	1	50.0	0	2
2012	3519	1868	Urban Homeworks Rental Reclaim III-3351 Park Ave S	COM	14G	LMH	88,888.88	100.0	88,888.88	4	3	75.0	0	4
2012	3524	1775	LEAD HAZARD REDUCTION	OPEN	14I	LMH	61,500.00	0.0	0.00	37	37	100.0	6	31
2012 TOTALS: BUDGETED/UNDERWAY							2,320,654.69	97.3	2,259,154.69	37	37	100.0	6	31
COMPLETED							800,000.00	100.0	800,000.00	36	28	77.7	0	36
							3,120,654.69	98.0	3,059,154.69	73	65	89.0	6	67

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	0158	1731	Multifamily Admin YR37	OPEN	14H	LMH	26,128.09	0.0	26,128.09	0	0	0.0	0	0
2011	0158	1816	Abbott Apartments-110-18th St E	OPEN	14G	LMH	875,000.00	0.0	875,000.00	0	0	0.0	0	0
2011	0158	1817	AOHP-723 Sheridan Ave N	COM	14A	LMH	3,241.00	100.0	3,241.00	1	1	100.0	1	0
2011	0158	1968	Grant St Commons-1300 Portland	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	6764	1686	LEAD HAZARD REDUCTION	OPEN	14I	LMH	99,943.00	5.9	5,929.02	220	220	100.0	53	167
2011 TOTALS: BUDGETED/UNDERWAY							1,001,071.09	90.6	907,057.11	220	220	100.0	53	167
COMPLETED							3,241.00	100.0	3,241.00	1	1	100.0	1	0
							1,004,312.09	90.6	910,298.11	221	221	100.0	54	167

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	1907	1573	LEAD HAZARD REDUCTION	OPEN	14I	LMH	125,000.00	86.7	108,353.03	207	207	100.0	0	207
2010	5069	1605	Multifamily Admin	COM	14H	LMH	3,923,113.92	0.0	3,923,113.92	0	0	0.0	0	0
2010	5069	1635	Cedar Riverside - 1630 6th St S(D Bldg)	COM	14B	LMH	236,225.16	100.0	236,225.16	162	149	92.0	0	162
2010	5069	1636	Cedar Riverside - 1630 6th St S (B Bldg/Annex)	COM	14B	LMH	43,745.40	100.0	43,745.40	28	26	92.9	0	28
2010	5069	1637	Cedar Riverside - 1530 6th St S (Chase)	COM	14B	LMH	326,632.32	100.0	326,632.32	224	179	79.9	0	224
2010	5069	1638	Cedar Riverside - 1515 4th St S (E Bldg)	COM	14B	LMH	355,795.92	100.0	355,795.92	244	238	97.5	0	244
2010	5069	1639	Cedar Riverside - 1601 4th St S (F Bldg)	COM	14B	LMH	170,607.06	100.0	170,607.06	117	95	81.2	0	117
2010	5069	1640	Cedar Riverside - 1630 6th St S (B Bldg)	COM	14B	LMH	104,988.96	100.0	104,988.96	78	73	93.6	0	78
2010	5069	1641	Cedar Riverside - 1630 6th St S (D Bldg/Annex)	COM	14B	LMH	29,163.68	100.0	29,163.68	20	17	85.0	0	20
2010	5069	1642	Cedar Riverside - 1615 4th St S (McKnight)	COM	14B	LMH	594,928.82	100.0	594,928.82	408	387	94.9	0	408
2010	5069	1643	Cedar Riverside - 1630 6th St S (Skyway)	COM	14B	LMH	37,912.68	100.0	37,912.68	22	22	100.0	0	22
2010	5069	1656	AOHP-Homebuyer Program 3227 15th Ave S	COM	14A	LMH	21,726.00	100.0	21,726.00	1	1	100.0	1	0
2010	5069	1657	AOHP=Homebuyer Program 1615 31st St E	COM	14A	LMH	34,800.00	100.0	34,800.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2010	5069	1658	AOHP-3750 Sheridan Ave N	COM	14A	LMH	36,500.00	100.0	36,500.00	1	1	100.0	1	0
2010	5069	1659	AOHP-3621 44th Ave S	COM	14A	LMH	12,890.00	100.0	12,890.00	1	1	100.0	1	0
2010	5069	1660	AOHP-3236 22nd Ave S	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	1	0
2010	5069	1663	ZOOM House-3244 Blaisdell Ave S	COM	14B	LMH	255,907.08	100.0	255,907.08	22	22	100.0	0	22
2010	5069	1751	Alliance Northside-Non Profit Admin	OPEN	14G	LMH	23,500.00	0.0	23,500.00	0	0	0.0	0	0
2010	5069	1769	Alliance Northside Properties(NSP1)-2519 Fremont Ave N	COM	14G	LMH	101,398.22	100.0	101,398.22	7	6	85.7	0	7
2010	5069	1770	Alliance Northside Properties(NSP1)-2655 Thomas Ave N	COM	14G	LMH	28,970.94	100.0	28,970.94	2	2	100.0	0	2
2010	5069	1771	Alliance Northside Properties(NSP1)-3725 Penn Ave N	OPEN	14G	LMH	57,941.84	100.0	57,941.84	4	4	100.0	4	0
2010	5071	1896	54th & Riverview Excess Land-5348 Riverview Road	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY							206,441.84	91.9	189,794.87	211	211	100.0	4	207
COMPLETED							6,345,306.16	100.0	6,345,306.16	1,339	1,221	91.1	5	1,334
							6,551,748.00	99.7	6,535,101.03	1,550	1,432	92.3	9	1,541

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0003	1410	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	225,000.00	0.0	0.00	3	3	100.0	3	0
2009	0014	1428	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	219,000.00	100.0	219,000.00	134	134	100.0	0	134
2009	0015	1429	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	450	450	100.0	0	450
2009	2569	1540	Multifamily Admin	COM	14H	LMH	949,274.34	0.0	949,274.34	0	0	0.0	0	0
2009	2569	1543	PPL Northside, 610 Logan Ave N., North Side Community Lmted Ptshp	COM	14B	LMH	205,025.90	100.0	205,025.90	11	11	100.0	0	11
2009	2569	1598	4228-17th Ave S-AOHP-Home Buyers Initiated Program	COM	14A	LMH	31,550.00	100.0	31,550.00	1	1	100.0	1	0
2009	2569	1599	3306 James Ave N-AOHP-Homebuyer Initiated Program	COM	14A	LMH	3,703.00	100.0	3,703.00	1	1	100.0	1	0
2009	2569	1600	2709-12th Ave S-AOHP-Home Buyer Intiated Program	COM	14A	LMH	8,475.00	100.0	8,475.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2009	2569	1601	1419 Hall Curve-AHOP-Home Buyer Intiated Program	COM	14A	LMH	2,525.00	100.0	2,525.00	1	1	100.0	1	0
2009	2569	1626	Whittier Cooperative Apartments	COM	14B	LMH	525,000.00	100.0	525,000.00	45	45	100.0	0	45
2009	2569	1651	PPL Northside, 1119 & 1123 Logan Ave N., North Side Community Lmted Ptshp	COM	14B	LMH	149,109.60	100.0	149,109.60	8	8	100.0	0	8
2009	2569	1652	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community Lmted Ptshp	COM	14B	LMH	298,219.20	100.0	298,219.20	16	16	100.0	0	16
2009	2569	1653	PPL Northside, 1027 Morgan Ave N., North Side Community Lmted Ptshp	COM	14B	LMH	260,941.80	100.0	260,941.80	14	14	100.0	0	14
2009	2569	1654	PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community Lmted Ptshp	COM	14B	LMH	242,303.10	100.0	242,303.10	13	13	100.0	0	13
2009	2569	1661	AOHP- 2900 38th Ave S	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2009	2569	1757	Rental Reclaim Phase IV-2129 Emerson Ave N	COM	14G	LMH	86,343.75	100.0	86,343.75	4	4	100.0	0	4
2009	2569	1758	Rental Reclaim Phase IV-1514 Irving Ave N	COM	14G	LMH	43,171.87	100.0	43,171.87	2	2	100.0	0	2
2009	2569	1759	Rental Reclaim Phase IV-2026 Fremont Ave N	COM	14G	LMH	43,171.88	100.0	43,171.88	2	2	100.0	0	2
2009	2569	1760	Rental Reclaim Phase IV-1312 16th Ave N	COM	14G	LMH	43,171.87	100.0	43,171.87	2	2	100.0	0	2
2009	2569	1761	Rental Reclaim Phase IV-1811 Emerson Ave N	COM	14G	LMH	43,171.88	100.0	43,171.88	2	2	100.0	0	2
2009	2569	1762	Rental Reclaim Phase IV-2701 Lyndale Ave N	COM	14G	LMH	86,343.75	100.0	86,343.75	4	4	100.0	0	4
2009	2578	1551	Gateway Lofts-	COM	14B	LMH	30,000.00	100.0	30,000.00	46	41	89.1	0	46
2009	2578	1554	Whittier Cooperative-Non Profit Admin	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1555	3631 Penn Ave N- Non Profit Admin	COM	14B	LMH	12,000.00	100.0	12,000.00	6	6	100.0	0	6
2009	2578	1556	PPL Foreclosure-Non Profit Admin	COM	14B	LMH	8,000.00	100.0	8,000.00	4	4	100.0	0	4
2009	2578	1557	Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1569	ZOOM House	COM	14B	LMH	22,000.00	0.0	22,000.00	0	0	0.0	0	0
2009	2578	1756	Rental Reclaim Phase IV	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1795	Rental Reclaim-2206 6th St N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1796	Rental Reclaim-2025 Emerson Ave N	COM	14G	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2009	2578	1797	Rental Reclaim-2902 Bryant Ave N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1798	Rental Reclaim-1815 Emerson Ave N	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1799	Rental Reclaim-3351 Park Ave	COM	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2009	2578	1800	Rental Reclaim-3105 Columbus Ave	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1801	Rental Reclaim-2616 Blaisdell Ave	COM	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0
2009	2578	1802	Rental Reclaim-2634 14th Ave S	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1803	Rental Reclaim-3104 Chicago	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1804	Rental Reclaim-3030 Oakland Ave	COM	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1805	Rental Reclaim-3129 Columbus Ave	COM	14G	LMH	1,666.65	0.0	1,666.65	0	0	0.0	0	0
2009	2578	1829	2906 Golden Valley Rd-Alliance NSP2	OPEN	14G	LMH	10,000.00	0.0	10,000.00	0	0	0.0	0	0
2009	2578	1830	2637 Newton N-Alliance NSP2	OPEN	14G	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2009	2578	1831	2223 Upton Ave N-Alliance NSP2	OPEN	14G	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
2009	2578	1832	2637 Upton Ave N-Alliance NSP2	OPEN	14G	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2009	2578	1833	3750 Penn Ave N-Alliance NSP2	OPEN	14G	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							255,000.00	11.7	30,000.00	5	5	100.0	3	2
COMPLETED							3,557,501.94	100.0	3,557,501.94	767	762	99.3	4	763
							3,812,501.94	94.0	3,587,501.94	772	767	99.3	7	765

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													OCCUPIED OWNER	UNITS RENTER
2008	0017	1297	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	424,611.00	0.0	0.00	0	0	0.0	0	0
2008	0019	1303	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	218,000.00	100.0	218,000.00	75	75	100.0	0	75
2008	0020	1304	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	59	55	93.2	0	59
2008	0042	1477	FREMONT FLATS	COM	14B	LMH	624,231.00	100.0	624,231.00	10	10	100.0	0	10
2008	0042	1525	Many Rivers East	COM	14B	LMH	179,000.00	100.0	179,000.00	3	3	100.0	0	3
2008	0042	1527	AOHP- 3748 Blaisdell	OPEN	14A	LMH	46,715.00	62.7	29,300.00	1	1	100.0	1	0
2008	0042	1528	AOHP-5254 Dupont	OPEN	14A	LMH	19,350.00	100.0	19,350.00	1	1	100.0	1	0
2008	0042	1529	AOHP-4054 Sheridan	COM	14A	LMH	21,035.00	100.0	21,035.00	1	1	100.0	1	0
2008	0042	1530	Buri Manor	COM	14B	LMH	182,600.00	100.0	182,600.00	38	38	100.0	0	38
2008	0042	1533	AOHP- 3117 Oakland Ave	COM	14A	LMH	28,545.00	100.0	28,545.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2008	0042	1534	AOHP - 2914 14th Ave S	COM	14A	LMH	35,285.00	100.0	35,285.00	1	1	100.0	1	0
2008	0042	1538	Exodus Apartments	COM	14B	LMH	129,000.00	100.0	129,000.00	12	12	100.0	0	12
2008	0042	1539	Mulifamily Admin	COM	14H	LMH	290,472.58	0.0	290,472.58	0	0	0.0	0	0
2008	0046	1526	West Broadway Curve	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	6047	1489	CDBG-R Lead Hazard Reduction	COM	14I	LMH	0.00		0.00	30	30	100.0	20	10
2008 TOTALS: BUDGETED/UNDERWAY							490,676.00	9.9	48,650.00	2	2	100.0	2	0
COMPLETED							1,833,168.58	100.0	1,833,168.58	230	226	98.2	23	207
							2,323,844.58	80.9	1,881,818.58	232	228	98.2	25	207

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0004	1398	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,280.00	100.0	19,280.00	1	1	100.0	1	0
2007	0004	1399	AOHP - HOMEBUYER INITATED PROGRAM	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2007	0005	1384	ECHO FLATS	COM	14B	LMH	707,759.00	100.0	707,759.00	20	20	100.0	0	20
2007	0005	1391	HOPE BLOCK STABILIZATION	COM	14B	LMH	646,000.00	100.0	646,000.00	16	16	100.0	0	16
2007	0005	1395	OLSON TOWNE HOMES	COM	14B	LMH	368,284.00	100.0	368,284.00	92	92	100.0	0	92
2007	0005	1397	MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST	COM	14H	LMH	708,390.41	0.0	708,390.41	0	0	0.0	0	0
2007	0005	1422	ALLIANCE HOUSING - SCATTERED: 2413 10th Ave	COM	14G	LMH	300,000.00	100.0	300,000.00	22	22	100.0	0	22
2007	0012	1166	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	227,700.00	100.0	227,700.00	87	87	100.0	0	87
2007	0013	1167	LEAD HAZARD REDUCTION	COM	14I	LMH	130,800.00	100.0	130,800.00	104	104	100.0	0	104
2007	0056	1295	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	754,113.51	0.0	415,287.48	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							754,113.51	55.0	415,287.48	0	0	0.0	0	0
COMPLETED							3,143,213.41	100.0	3,143,213.41	343	343	100.0	2	341
							3,897,326.92	91.3	3,558,500.89	343	343	100.0	2	341

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	1,451,225.63	0.0	1,451,225.63	0	0	0.0	0	0
2006	0004	1155	PPL SOUTHSIDE	COM	14B	LMH	336,500.00	100.0	336,500.00	48	48	100.0	0	48
2006	0004	1243	NON PROFIT ADMIN - LITTLE EARTH UNITED	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
2006	0004	1292	OLSON TOWNE HOMES - NONPROFIT ADM	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2006	0004	1299	SLATER SQUARE	COM	14B	LMH	542,500.00	100.0	542,500.00	162	162	100.0	0	162
2006	0004	1341	HOMEBUYER INITIATED PROGRAM	OPEN	14A	LMH	28,103.00	100.0	28,103.00	1	1	100.0	1	0
2006	0004	1351	HOPE III NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0004	1366	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	36,300.00	100.0	36,300.00	1	1	100.0	1	0
2006	0004	1367	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	23,412.00	100.0	23,412.00	1	1	100.0	1	0
2006	0005	1524	Alliance Housing-Scattered 8-Non Profit Admin	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0008	1236	PPL NORTHSIDE COMMUNITY REDEVELOPMENT	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0010	1015	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266,180.00	100.0	266,180.00	212	212	100.0	0	212
2006	0011	1016	LEAD HAZARD REDUCTION	COM	14I	LMH	153,856.00	100.0	153,856.00	155	154	99.4	0	155
2006	2742	1542	Residential Loan & Grant	COM	14A	LMH	215,608.89	100.0	215,608.89	5	5	100.0	5	0
2006 TOTALS: BUDGETED/UNDERWAY							87,815.00	100.0	87,815.00	3	3	100.0	3	0
COMPLETED							3,093,370.52	100.0	3,093,370.52	622	621	99.8	5	617
							3,181,185.52	100.0	3,181,185.52	625	624	99.8	8	617

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELLSTONE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	12,197,500.00	3.3	400,000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99,572.00	100.0	99,572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	COM	14B	LMH	350,000.00	100.0	350,000.00	52	52	100.0	0	52



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2005	0004	1065 ELLIOT PARK I STABILIZATION NON PROFIT	COM	14H	LMH	18,562.00	0.0	18,562.00	0	0	0.0	0	0
2005	0004	1067 INCARNATION HOUSE	COM	14B	LMH	180,800.00	100.0	180,800.00	15	15	100.0	0	15
2005	0005	1156 PPL SOUTHSIDE NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0007	1006 HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35,000.00	100.0	35,000.00	2	1	50.0	1	1
2005	0007	1079 RESIDENTIAL LOAN AND GRANT PROGRAM	COM	14A	LMH	1,435,234.60	100.0	1,435,234.60	95	95	100.0	95	0
2005	0007	1087 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55,000.00	100.0	55,000.00	2	2	100.0	1	1
2005	0007	1093 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2005	0007	1146 HOME IMPROVEMENT LOANS AND GRANTS	COM	14B	LMH	34,150.00	100.0	34,150.00	2	2	100.0	1	1
2005	0007	1151 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29,986.00	100.0	29,986.00	2	2	100.0	1	1
2005	0007	1158 HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1223 HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1541 Residential Loan & Grant	COM	14A	LMH	239,174.00	0.0	239,174.00	0	0	0.0	0	0
2005	0011	898 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297,338.00	100.0	297,338.00	153	153	100.0	0	153
2005	0012	899 LEAD HAZARD REDUCTION	COM	14I	LMH	169,915.28	100.0	169,915.28	137	137	100.0	0	137
2005	0012	1071 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1,625.72	0.0	1,625.72	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441
						15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT ADMIN	COM	14B	LMH	4,786,636.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	892	Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT	COM	14B	LMH	16,333.33	0.0	16,333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJECT	COM	14B	LMH	11,881,811.00	5.6	660,000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30,000.00	100.0	30,000.00	35	35	100.0	0	35
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PROFIT ADMN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	1,009,700.00	43.0	433,746.00	11	9	81.8	0	11

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2004	0046	953 CITY FLATS APARTMENTS	COM	14B	LMH	597,455.00	100.0	597,455.00	27	27	100.0	0	27
2004	0046	956 CCHT	COM	14B	LMH	2,532,161.00	50.2	1,270,000.00	18	18	100.0	0	18
2004	0046	957 THE BRIDGE-NONPROFIT ADMIN	COM	14H	LMH	405,823.00	0.0	29,000.00	0	0	0.0	0	0
2004	0046	958 NORTH HAVEN APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2004	0046	959 NORTH HAVEN APARTMENTS	COM	14B	LMH	171,813.73	100.0	171,813.73	4	4	100.0	0	4
2004	0046	960 MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN	COM	14H	LMH	24,000.00	0.0	24,000.00	0	0	0.0	0	0
2004	0046	969 CAMDEN APTS	COM	12	LMH	6,283,340.00	6.4	400,000.00	23	23	100.0	0	23
2004	0046	984 2100 BLOOMINGTON	COM	14B	LMH	300,000.00	100.0	300,000.00	90	90	100.0	0	90
2004	0046	985 RIPLEY GARDENS	COM	12	LMH	445,000.00	100.0	445,000.00	52	27	51.9	0	52
2004	0046	1086 MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	674,872.21	0.0	674,872.21	0	0	0.0	0	0
2004	0046	1216 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1219 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1224 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0046	1225 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	7,550.00	100.0	7,550.00	1	1	100.0	1	0
2004	0046	1226 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	14,775.00	100.0	14,775.00	1	1	100.0	1	0
2004	0046	1227 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	13,309.00	100.0	13,309.00	1	1	100.0	1	0
2004	0046	1237 AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	8,750.00	100.0	8,750.00	1	1	100.0	1	0
2004	0046	1238 AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0047	849 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159,733.03	100.0	159,733.03	13	13	100.0	0	13
2004	0047	1070 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	19,936.97	0.0	19,936.97	0	0	0.0	0	0
2004	0048	850 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206,841.54	100.0	206,841.54	290	290	100.0	0	290
2004	0048	1073 MPHA REHABILITATION	COM	14C	LMH	105,583.46	0.0	105,583.46	0	0	0.0	0	0

2004	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					29,811,424.27	19.2	5,734,699.27	711	684	96.2	8	703
						29,811,424.27	19.2	5,734,699.27	711	684	96.2	8	703

PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313,000.00	100.0	313,000.00	73	73	100.0	0	73
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589,572.00	100.0	589,572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMENTS	COM	12	LMH	58,272,443.00	5.0	2,925,000.00	219	178	81.3	0	219
2003	0035	1056	SAINT ANNE'S SENIOR HOUSING	COM	12	LMH	100,000.00	100.0	100,000.00	59	59	100.0	0	59
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE TESTING	COM	14I	LMH	180,000.00	100.0	180,000.00	269	269	100.0	0	269
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631
							59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	243,090.00	100.0	243,090.00	74	74	100.0	56	18
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							243,090.00	100.0	243,090.00	74	74	100.0	56	18
							243,090.00	100.0	243,090.00	74	74	100.0	56	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99,624.31	0.0	99,624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416,213.50	100.0	416,213.50	65	65	100.0	0	65
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20,000.00	100.0	20,000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	18,787.50	100.0	18,787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21,970.00	100.0	21,970.00	2	1	50.0	1	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

2000	0023	971 HOME IMPROVEMENT ASSISTANCE - 4208 32ND	COM	14B	LMH	30,541.00	100.0	30,541.00	2	2	100.0	1	1
2000	0023	972 HOME IMPROVEMENT ASSIT - 1912 WASHINGTON	COM	14B	LMH	23,175.00	100.0	23,175.00	2	2	100.0	1	1
2000	0023	973 HOME IMPROVEMENT ASST - 910 W 31ST ST	COM	14B	LMH	32,890.00	100.0	32,890.00	1	1	100.0	1	0
2000	0023	983 HOME IMPROVEMENT ASSIS - 2309 32ND AVE S	COM	14B	LMH	25,044.00	100.0	25,044.00	2	1	50.0	1	1
2000	0023	1159 RESIDENTIAL LOAN/GRANT PROG	COM	14A	LMH	8,787.50	0.0	8,787.50	0	0	0.0	0	0
2000	0027	619 LEAD HAZARD REDUCTION-- RISK ASSESSMENT	COM	14I	LMH	122,035.07	100.0	122,035.07	371	371	100.0	0	371
2000 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						849,067.88	100.0	849,067.88	451	446	98.8	8	443
						849,067.88	100.0	849,067.88	451	446	98.8	8	443

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11,780.56	0.0	11,780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1,125.98	0.0	1,125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7,810,300.30	100.0	7,810,300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7,500.00	100.0	7,500.00	5	4	80.0	0	5
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7,400.00	100.0	7,400.00	4	4	100.0	0	4
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	4	4	100.0	0	4
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	1	1	100.0	0	1
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5,500.00	100.0	5,500.00	2	2	100.0	0	2
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7,500.00	100.0	7,500.00	2	2	100.0	0	2
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE SE	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6,000.00	100.0	6,000.00	2	2	100.0	0	2
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1997	0015	405 PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	424 PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12,000.00	100.0	12,000.00	5	5	100.0	0	5
1997	0015	425 PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5
1997	0015	437 PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16,000.00	100.0	16,000.00	5	5	100.0	0	5
1997	0015	447 PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1997	0015	489 PLEX - 2139 JAMES AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	517 PLEX LOAN	COM	14B	LMH	6,600.00	100.0	6,600.00	4	4	100.0	0	4
1997	0015	522 PLEX LOAN	COM	14B	LMH	7,500.00	100.0	7,500.00	3	3	100.0	0	3
1997	0015	530 PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5,000.00	100.0	5,000.00	4	4	100.0	0	4
1997	0015	565 PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10,000.00	100.0	10,000.00	6	6	100.0	0	6
1997	0015	566 PLEX - 1020 24TH AVE NE	COM	14B	LMH	5,800.00	100.0	5,800.00	4	4	100.0	0	4
1997	0015	572 PLEX - 623 26TH AVE N	COM	14B	LMH	9,000.00	100.0	9,000.00	3	2	66.7	0	3
1997	0015	584 PLEX LOAN - 54-56 CLARENCE AVE SE	COM	14B	LMH	8,756.76	100.0	8,756.76	3	3	100.0	0	3
1997	0015	585 PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0015	586 PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15,000.00	100.0	15,000.00	5	5	100.0	0	5
1997	0016	159 CITY CODE ABATEMENT/DEFERRED LOANS	COM	14A	LMH	1,484,320.18	100.0	1,484,320.18	225	225	100.0	0	225
1997	0017	412 LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525,000.00	100.0	525,000.00	202	202	100.0	0	202
1997	0017	625 LEAD REDUCTION SINGLE FAM ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	139	139	100.0	0	139
1997	0017	626 LEAD REDUCTION MULTI FAM-ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	461	461	100.0	0	461
1997	0018	160 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271,891.07	100.0	271,891.07	29	29	100.0	0	29
1997	0018	161 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243,254.00	100.0	243,254.00	60	60	100.0	0	60
1997	0020	167 REHAB SUPPORT PROGRAM	COM	14A	SBS	868,752.12	0.0	868,752.12	0	0	0.0	0	0
1997	0020	170 REHAB SUPPORT PROGRAM SCATTERED SITES	COM	14A	LMH	1,020,839.00	100.0	1,020,839.00	123	123	100.0	0	123
1997	0020	179 REHAB STABLIZATION FUND	COM	14A	LMH	929,951.60	0.0	929,951.60	0	0	0.0	0	0
1997	0020	395 HOMS INITIATIVE	COM	14A	LMH	350,000.00	100.0	350,000.00	10	10	100.0	0	10
1997	0021	165 VACANT HSING ADMIN	COM	14H	LMH	12,945,086.51	100.0	12,945,086.51	60	60	100.0	0	60
1997	0021	166 VACANT HSING SCATTERED SITES	COM	14G	SBS	14,929,988.03	0.0	14,929,988.03	0	0	0.0	0	0
1997	0021	439 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	294,093.80	0.0	294,093.80	0	0	0.0	0	0
1997	0021	527 PNHT REHAB GRANT	COM	14G	LMH	261,373.00	100.0	261,373.00	15	15	100.0	0	15

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
MINNEAPOLIS, MN

1997	0022	180 MULTIFAMILY ADMIN	COM	14H	LMH	3,651,374.96	0.0	3,651,374.96	0	0	0.0	0	0
1997	0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3,495.44	100.0	3,495.44	10	10	100.0	0	10
1997	0022	187 JACK FROST FLATS - 2708 GRAND AVE S	COM	14B	LMH	8,004.10	100.0	8,004.10	10	10	100.0	0	10
1997	0022	188 1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	189 4TH & LAKE ST - 341-347 LAKE ST E	COM	14H	LMH	302,181.26	100.0	302,181.26	3	3	100.0	0	3
1997	0022	190 MORGAN HOUSE COOP - 1230 MORGAN AVE N	COM	14B	LMH	58,411.36	100.0	58,411.36	4	4	100.0	0	4
1997	0022	191 FREMONT AVE COOP - 1816 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	192 ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76,819.93	100.0	76,819.93	2	2	100.0	0	2
1997	0022	193 FREMONT AVE COOP -- 1814 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	194 FREMONT AVE COOP - 1820-22 FREMONT AVE N	COM	14B	LMH	23,120.00	100.0	23,120.00	2	2	100.0	0	2
1997	0022	195 VARIED 1ST AVE COOP - 2720 1ST AVE S	COM	14B	LMH	53,675.40	100.0	53,675.40	9	9	100.0	0	9
1997	0022	196 HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300,000.00	100.0	300,000.00	75	75	100.0	0	75
1997	0022	197 SCA - 1706 2ND AVE S	COM	14B	LMH	339,977.00	100.0	339,977.00	24	24	100.0	0	24
1997	0022	198 SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	199 SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	200 SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	201 SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	202 SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	203 SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	204 SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	205 SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	206 SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	207 SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	208 SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	209 SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	210 SCA - 1811 1ST AVE S	COM	14B	LMH	150,000.00	100.0	150,000.00	25	25	100.0	0	25
1997	0022	211 SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	212 SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	213 SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1997	0022	214 SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	215 SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	216 SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	217 SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	218 SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	219 SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	220 SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	221 TWELVE SIXTEEN ASSN 1208 22ND ST E	COM	14B	LMH	17,510.32	100.0	17,510.32	7	7	100.0	0	7
1997	0022	222 SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	242 ALLIANCE APARTMENTS	COM	14B	LMH	174,039.00	100.0	174,039.00	124	124	100.0	0	124
1997	0022	243 3100 CLINTON	COM	14B	LMH	3,080.00	100.0	3,080.00	12	12	100.0	0	12
1997	0022	293 BOSSEN SECURITY IMPROVEMT-5750 33RD AV S	COM	14B	LMH	1,052.22	100.0	1,052.22	6	6	100.0	0	6
1997	0022	295 BOSSEN SECURITY IMPROVEMT-5753 33RD AV S	COM	14B	LMH	6,237.00	100.0	6,237.00	6	6	100.0	0	6
1997	0022	303 TOWN OAKS TH ASSN-43RD & 4TH AVE S	COM	14B	LMH	48,297.35	100.0	48,297.35	112	112	100.0	0	112
1997	0022	310 JACK FROST FLATS - 2636 PILLSBURY AV	COM	14B	LMH	27,477.75	100.0	27,477.75	12	12	100.0	0	15
1997	0022	311 JACK FROST FLATS - 2801 PILLSBURY AV	COM	14B	LMH	22,303.95	100.0	22,303.95	11	11	100.0	0	11
1997	0022	312 JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5,653.00	100.0	5,653.00	10	10	100.0	0	10
1997	0022	313 JACK FROST FLATS - 2630 1ST AVE S	COM	14B	LMH	15,288.20	100.0	15,288.20	12	12	100.0	0	12
1997	0022	317 TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11,964.00	100.0	11,964.00	18	18	100.0	0	18
1997	0022	389 JORDAN MAJOR HOUSING REDEVELOPMENT	COM	14G	LMH	724,070.27	100.0	724,070.27	10	10	100.0	1	9
1997	0022	400 DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443,953.00	100.0	443,953.00	10	10	100.0	0	10
1997	0022	411 ACQUISITION	COM	14B	SBS	29,753.13	0.0	29,753.13	0	0	0.0	0	0
1997	0022	426 BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600,000.00	100.0	600,000.00	66	66	100.0	0	66
1997	0022	428 HOPE COMMUNITY INC	COM	14B	LMH	71,602.00	100.0	71,602.00	2	2	100.0	0	2
1997	0022	493 MARKLEY SQUARE HO ASSN	COM	14B	SBA	23,149.26	0.0	23,149.26	0	0	0.0	0	0
1997	0022	511 LINDEN PLACE	COM	14B	LMH	53,050.00	100.0	53,050.00	30	30	100.0	0	30
1997	0022	512 SEVEN SPRUCE	COM	14B	LMH	129,260.00	100.0	129,260.00	7	7	100.0	0	7
1997	0022	513 JACK FROST FLATS	COM	14B	LMH	405,000.00	100.0	405,000.00	57	57	100.0	0	57
1997	0022	528 BURI MANOR	COM	14B	LMH	6,349.00	100.0	6,349.00	38	38	100.0	0	38

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1997	0022	531 HOPE HARBOR	COM	14B	LMH	16,868.80	100.0	16,868.80	96	20	20.8	0	96
1997	0022	536 HOPE COMMUNITY, INC	COM	14B	LMH	9,000.00	100.0	9,000.00	8	8	100.0	0	8
1997	0022	537 JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30,000.00	100.0	30,000.00	30	30	100.0	0	30
1997	0022	538 HOLLMAN REPLACEMENT	COM	14B	LMH	300,000.00	100.0	300,000.00	6	6	100.0	0	6
1997	0022	543 PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7,500.00	100.0	7,500.00	30	30	100.0	0	30
1997	0022	551 PARK PLAZA APARTMENTS	COM	14B	LMH	400,000.00	100.0	400,000.00	133	133	100.0	0	133
1997	0022	558 PARK PLAZA APARTMENTS	COM	14B	LMH	300,000.00	100.0	300,000.00	134	134	100.0	0	134
1997	0022	559 FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450,000.00	100.0	450,000.00	89	89	100.0	0	89
1997	0022	561 POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5,000.00	100.0	5,000.00	8	8	100.0	0	8
1997	0022	588 PORTLAND VILLAGE	COM	14B	LMH	30,000.00	100.0	30,000.00	26	26	100.0	0	26
1997	0022	599 PINECLIFF APARTMENTS	COM	14B	LMH	380,000.00	100.0	380,000.00	30	30	100.0	0	30
1997	0022	603 ARMADILLO FLATS	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
1997	0022	645 CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1,680,471.00	100.0	1,680,471.00	134	134	100.0	0	134
1997	0022	648 MANY RIVERS PROJECT-EAST	COM	12	LMH	30,000.00	100.0	30,000.00	46	37	80.4	0	46
1997	0022	652 OPPORTUNITY HOUSING-LAMAREAUX ADDITION	COM	14H	LMH	30,000.00	100.0	30,000.00	39	39	100.0	0	39
1997	0022	657 CENTRAL AVE APARTMENTS	COM	14B	LMH	938,452.00	100.0	938,452.00	61	61	100.0	0	61
1997	0022	674 ARMADILLO FLATS	COM	14B	LMH	1,036,400.00	100.0	1,036,400.00	38	38	100.0	0	38
1997	0022	680 COMMUNITY HOUSING DEVELOPMENT CORP -	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	682 PHILLIPS PARK INITIATIVE	COM	14B	LMH	30,000.00	100.0	30,000.00	12	12	100.0	0	12
1997	0022	683 HOPE COMMUNITY INC FRANKLIN/PORTLAND	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	687 FIVE GABLES (JEFFERSON TOWNHOMES)	COM	14B	LMH	98,500.00	100.0	98,500.00	5	5	100.0	0	5
1997	0022	698 1822 PARK AVE SOUTH/PEACEFUL HOME	COM	14H	LMH	24,500.00	0.0	24,500.00	0	0	0.0	0	0
1997	0022	699 VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30,000.00	100.0	30,000.00	28	18	64.3	0	28
1997	0022	707 LYDIA APARTMENTS	COM	14B	LMH	210,000.00	100.0	210,000.00	40	40	100.0	0	40
1997	0022	708 CLARE APARTMENTS	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	709 CHDC LIMITED PARTNERSHP	COM	14B	LMH	450,000.00	100.0	450,000.00	92	92	100.0	0	92
1997	0022	714 RESTART INC	COM	14H	LMH	16,000.00	100.0	16,000.00	24	24	100.0	0	24
1997	0022	733 LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	56	56	100.0	0	56
1997	0022	772 NON PROFIT ADMIN/PPL & COLLABORATIVE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1997	0022	786 PAIGE HALL (CENTRAL COMM HSG TRUST)	COM	14B	LMH	1,093,000.00	2.7	30,000.00	69	69	100.0	0	69
1997	0022	787 ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580,000.00	100.0	580,000.00	39	39	100.0	0	39
1997	0022	797 HERITAGE PARK (PHASE III) DEVELOP LOAN	COM	12	LMH	300,000.00	100.0	300,000.00	95	57	60.0	0	95
1997	0022	800 OAKLAND SQUARE COOP	COM	14B	LMH	4,671,999.00	0.6	30,000.00	31	31	100.0	0	31
1997	0022	801 LINDQUIST APTS (NON PROFIT ADMIN)	COM	14H	LMH	30,000.00	100.0	30,000.00	26	24	92.3	0	26
1997	0022	802 MORRISON VILLAGE APTS	COM	14B	LMH	3,221,133.00	5.6	180,543.00	57	51	89.5	0	57
1997	0022	804 INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10,000.00	100.0	10,000.00	9	9	100.0	0	9
1997	0022	808 WAYSIDE HOUSE INC - INCARNATION HOUSE	COM	14H	LMH	30,000.00	100.0	30,000.00	15	15	100.0	0	15
1997	0022	809 HIAWATHA COMMONS - NON PROFIT ADMIN	COM	12	LMH	30,000.00	100.0	30,000.00	80	64	80.0	0	80
1997	0022	810 ST ANNE'S COMM DEV CORP NON PROFIT ADMIN	COM	12	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	858 RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	865 NEW VILLAGE COOP	COM	14B	LMH	499,999.22	100.0	499,999.22	21	21	100.0	0	21
1997	0022	868 ECHO FLATS - NON PROFIT ADMIN	COM	14B	LMH	50,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	869 ELLIOT PARK COMMONS, LLC (C/O PPL)	COM	14G	LMH	3,064,237.00	39.3	1,204,237.00	25	25	100.0	0	25
1997	0022	870 ANPA WASTE APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
1997	0022	871 ELLIOT PARK COMMONS - NON PROFIT ADMIN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	872 FRANKLIN GATEWAY PHASE II NON PROFIT ADM	COM	14H	LMH	30,000.00	100.0	30,000.00	35	24	68.6	0	35
1997	0022	1100 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	205,906.00	0.0	205,906.00	0	0	0.0	0	0
1997	0023	163 MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422,943.52	0.0	422,943.52	0	0	0.0	0	0
1997	0027	265 MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1,910,158.28	100.0	1,910,158.28	2,009	2,009	100.0	0	2,009
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373
						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30,000.00	100.0	30,000.00	75	75	100.0	0	75

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14H	LMH	30,638.47	100.0	30,638.47	3	3	100.0	0	3
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1,482.45	100.0	1,482.45	2	2	100.0	0	2
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13,290.00	100.0	13,290.00	10	10	100.0	0	10
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COM	14H	LMH	8,667.00	100.0	8,667.00	14	14	100.0	0	14
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADMIN	COM	14H	LMA	3,377.00	0.0	3,377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18,500.00	100.0	18,500.00	10	10	100.0	0	10
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5,333.00	100.0	5,333.00	3	3	100.0	0	3
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15,000.00	0.0	15,000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30,000.00	100.0	30,000.00	45	45	100.0	0	45
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4,000.00	0.0	4,000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10,500.00	0.0	10,500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERATIVES	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	12
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7,500.00	100.0	7,500.00	19	19	100.0	0	19
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30,000.00	100.0	30,000.00	4	4	100.0	0	4
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130,000.00	100.0	130,000.00	40	40	100.0	0	40
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30,000.00	100.0	30,000.00	82	82	100.0	0	82
1996	0023	367	MPHA RENOVATION, REHAB AND MODERNIZATION	COM	14C	LMH	129,525.72	0.0	129,525.72	0	0	0.0	0	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				603,733.64	100.0	603,733.64	359	359	100.0	0	359
							603,733.64	100.0	603,733.64	359	359	100.0	0	359

PGM	PROJ	IDIS		MTX	NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE				
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 MINNEAPOLIS, MN

1995	0029	240 HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976,714.68	100.0	976,714.68	47	47	100.0	0	47
1995	0030	224 NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	58,642.00	100.0	58,642.00	3	3	100.0	0	3
		1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50
						-----							
						1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	CDBG % CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	88	Unknown	COM	14A	LMH	0.00		0.00	57	57	100.0	0	57
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
						COMPLETED	0.00	0.0	0.00	57	57	100.0	0	57
						-----								
							0.00	0.0	0.00	57	57	100.0	0	57

## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1445	2009-2657120090028	NORTHSIDE/SOUTHSIDE LEGAL AID	Completed	21D	06/22/09	\$34,000.00	\$34,000.00	06/23/2012
1756	2009-900000000022578	Rental Reclaim Phase IV	Completed	14G	06/21/12	\$30,000.00	\$30,000.00	06/23/2012
1585	2010-900000000031898	NORTHSIDE/SOUTHSIDE LEGAL AID	Completed	21D	09/01/10	\$34,000.00	\$34,000.00	06/23/2012
1604	2010-900000000035067	Admin-Vacant & Boarded Housing	Completed	04	09/20/10	\$310,757.14	\$310,757.14	06/23/2012
1692	2011-900000000066769	CCP-SAFE Crime Prevention Specialists (CPS)	Completed	05I	08/19/11	\$884,386.00	\$884,386.00	06/23/2012
1738	2009-900000000022578	Riverview Apartments Senior Housing	Open	01	06/21/12	\$30,000.00	\$30,000.00	06/23/2012
1774	2009-900000000022578	Emanuel Housing-RS Eden-Non Profit Admin	Open	01	07/27/12	\$30,000.00	\$30,000.00	07/31/2012
1772	2010-900000000035069	Touchstone Supportive Housing-2304 Snelling Ave	Open	01	07/27/12	\$678,953.00	\$678,953.00	07/31/2012
1691	2011-900000000066768	Restorative Justice Program	Completed	05I	08/19/11	\$20,000.00	\$20,000.00	08/04/2012
1430	2009-2657120090016	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	06/19/09	\$439,000.00	\$439,000.00	08/22/2012
1795	2009-900000000022578	Rental Reclaim-2206 6th St N	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1797	2009-900000000022578	Rental Reclaim-2902 Bryant Ave N	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1798	2009-900000000022578	Rental Reclaim-1815 Emerson Ave N	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1799	2009-900000000022578	Rental Reclaim-3351 Park Ave	Completed	14G	08/16/12	\$3,333.33	\$3,333.33	08/22/2012
1800	2009-900000000022578	Rental Reclaim-3105 Columbus Ave	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1801	2009-900000000022578	Rental Reclaim-2616 Blaisdell Ave	Completed	14G	08/16/12	\$3,333.33	\$3,333.33	08/22/2012
1802	2009-900000000022578	Rental Reclaim-2634 14th Ave S	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1803	2009-900000000022578	Rental Reclaim-3104 Chicago	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1804	2009-900000000022578	Rental Reclaim-3030 Oakland Ave	Completed	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1805	2009-900000000022578	Rental Reclaim-3129 Columbus Ave	Completed	14G	08/16/12	\$1,666.65	\$1,666.65	08/22/2012
1663	2010-900000000035069	ZOOM House-3244 Blaisdell Ave S	Completed	14B	09/19/11	\$255,907.08	\$255,907.08	08/22/2012
1690	2011-900000000066767	WAY TO GROW	Completed	05D	08/22/11	\$212,000.00	\$212,000.00	08/22/2012
1726	2011-900000000066771	PHAC: MINNEAPOLIS AMERICAN INDIAN CENTER	Completed	05A	08/25/11	\$30,000.00	\$30,000.00	08/22/2012
1728	2011-900000000066771	PHAC: Holy Rosary Church	Completed	05M	08/25/11	\$50,000.00	\$50,000.00	08/22/2012
1753	2011-900000000066771	PHAC: SE ASIAN COMMUNITY COUNCIL	Completed	05M	11/10/11	\$22,199.34	\$22,199.34	08/22/2012
1694	2011-900000000066772	DOMESTIC ABUSE PROJECT	Completed	05M	08/19/11	\$75,000.00	\$75,000.00	08/22/2012

# PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1701	2011-900000000066782	WAY TO GROW ADMINISTRATION	Completed	21A	08/19/11	\$26,000.00	\$26,000.00	08/22/2012
1706	2011-900000000066787	NORTHSIDE/SOUTHSIDE LEGAL AID	Completed	21D	08/18/11	\$34,000.00	\$34,000.00	08/22/2012
1823	2009-900000000022578	Greenway Heights-2845 Bloomington Ave-Non Profit Admin	Open	01	08/16/12	\$20,000.00	\$20,000.00	08/22/2012
1828	2007-2657120070056	CHILDCARE FACILITIES - Phyllis Wheatley Facility	Completed	03M	07/19/12	\$25,000.00	\$25,000.00	09/26/2012
1745	2010-900000000035069	Bii Di Gain Dash Anwebi Elder Housing	Completed	01	11/29/11	\$233,645.00	\$233,645.00	09/26/2012
1817	2011-900000000070158	AOHP-723 Sheridan Ave N	Completed	14A	09/25/12	\$3,241.00	\$3,241.00	09/26/2012
1829	2009-900000000022578	2906 Golden Valley Rd-Alliance NSP2	Open	14G	09/25/12	\$10,000.00	\$10,000.00	09/26/2012
1830	2009-900000000022578	2637 Newton N-Alliance NSP2	Open	14G	09/25/12	\$5,000.00	\$5,000.00	09/26/2012
1831	2009-900000000022578	2223 Upton Ave N-Alliance NSP2	Open	14G	09/25/12	\$5,000.00	\$5,000.00	09/26/2012
1832	2009-900000000022578	2637 Upton Ave N-Alliance NSP2	Open	14G	09/25/12	\$5,000.00	\$5,000.00	09/26/2012
1833	2009-900000000022578	3750 Penn Ave N-Alliance NSP2	Open	14G	09/25/12	\$5,000.00	\$5,000.00	09/26/2012
1439	2009-2657120090022	CITIZEN PARTICIPATION	Completed	21C	06/19/09	\$233,000.00	\$233,000.00	11/09/2012
1611	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Completed	18A	09/08/10	\$193,183.85	\$193,183.85	11/09/2012
1613	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN ESNS	Completed	18A	09/08/10	\$108,223.00	\$108,223.00	11/09/2012
1615	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN EAC	Completed	18A	09/09/10	\$161,559.00	\$161,559.00	11/09/2012
1621	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN SEARCH	Completed	18A	09/09/10	\$96,556.00	\$96,556.00	11/09/2012
1665	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN EMERGE	Completed	18A	04/14/11	\$101,610.00	\$101,610.00	11/09/2012
1702	2011-900000000066783	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Completed	20	08/19/11	\$101,000.00	\$101,000.00	11/09/2012
1709	2011-900000000066791	HOUSING DISCRIMINATION LAW PROJECT	Completed	21D	08/18/11	\$54,000.00	\$54,000.00	11/09/2012
1730	2011-900000000070159	Program-Vacant & Boarded Housing YR37	Completed	04	09/19/11	\$564,319.43	\$564,319.43	11/09/2012
1837	2008-2657120080044	NEON-1011 West Broadway	Open	18C	10/18/12	\$6,700.00	\$6,700.00	11/09/2012
1773	2009-900000000022578	Touchstone Supportive Housing-2304 Snelling-Non Profit Admin	Open	01	07/27/12	\$30,000.00	\$30,000.00	11/09/2012
1572	2010-900000000031910	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	09/03/10	\$323,757.00	\$323,757.00	11/09/2012
1428	2009-2657120090014	PUBLIC HOUSING REHABILITATION	Completed	14C	06/12/09	\$219,000.00	\$219,000.00	12/12/2012
1696	2011-900000000066776	CPED PROGRAM ADMINISTRATION	Completed	21A	08/19/11	\$100,000.00	\$100,000.00	12/12/2012
1697	2011-900000000066777	CPED PLANNING DEPARTMENT	Completed	21A	08/19/11	\$991,498.00	\$991,498.00	12/12/2012

# PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1705	2011-900000000066786	HOMELESSNESS INITIATIVE	Completed	21A	08/18/11	\$77,000.00	\$77,000.00	12/12/2012
1096	2005-2657120050004	SPIRIT ON LAKE	Open	01	02/23/07	\$29,999.99	\$29,999.99	12/12/2012
1848	2010-900000000048659	PPL Foreclosure II-518 Penn Ave N	Open	01	11/21/12	\$4,833.33	\$4,833.33	12/12/2012
1849	2010-900000000048659	PPL Foreclosure II- 3601 Fremont Ave N	Open	01	11/21/12	\$4,833.33	\$4,833.33	12/12/2012
1850	2010-900000000048659	PPL Foreclosure II- 1618 Glenwood	Open	01	11/21/12	\$14,500.00	\$14,500.00	12/12/2012
1851	2010-900000000048659	PPL Foreclosure II- 3405 Penn Ave N	Open	01	11/21/12	\$4,833.34	\$4,833.34	12/12/2012
1852	2012-900000000103519	Stadford Flats-16-22 E 15th St	Open	14B	11/20/12	\$873,651.00	\$873,651.00	12/12/2012
1792	2012-900000000103541	YOUTH COORDINATING BOARD	Open	20	09/26/12	\$65,400.00	\$64,803.00	12/12/2012
1729	2011-900000000070159	Admin-Vacant & Boarded Housing YR37	Completed	04	09/19/11	\$860,471.57	\$860,471.57	12/27/2012
1605	2010-900000000035069	Multifamily Admin	Completed	14H	11/05/10	\$3,923,113.92	\$3,923,113.92	12/27/2012
1676	2011-900000000066758	HMONG AMERICAN MUTUAL	Completed	18A	09/30/11	\$44,139.00	\$44,139.00	12/27/2012
1679	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN AI OIC	Completed	18A	09/30/11	\$70,935.00	\$70,935.00	12/27/2012
1681	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN GES	Completed	18A	10/03/11	\$83,405.00	\$83,405.00	12/27/2012
1689	2011-900000000066766	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	08/22/11	\$253,000.00	\$253,000.00	12/27/2012
1252	2006-2657120060008	WEST BROADWAY CURVE	Open	01	12/23/08	\$15,811.27	\$15,811.27	12/27/2012
1763	2009-900000000022569	EManual Housing-RS Eden	Open	01	07/27/12	\$1,900,000.00	\$1,900,000.00	12/27/2012
1576	2010-900000000031880	CITIZEN PARTICIPATION	Open	21C	09/02/10	\$166,904.57	\$92,854.22	12/27/2012
1767	2010-900000000035071	Johnson Street NE Redevelopment	Open	01	06/21/12	\$2,979.17	\$2,979.17	12/27/2012
1757	2009-900000000022569	Rental Reclaim Phase IV-2129 Emerson Ave N	Completed	14G	11/21/12	\$86,343.75	\$86,343.75	03/22/2013
1758	2009-900000000022569	Rental Reclaim Phase IV-1514 Irving Ave N	Completed	14G	11/21/12	\$43,171.87	\$43,171.87	03/22/2013
1759	2009-900000000022569	Rental Reclaim Phase IV-2026 Fremont Ave N	Completed	14G	11/21/12	\$43,171.88	\$43,171.88	03/22/2013
1760	2009-900000000022569	Rental Reclaim Phase IV-1312 16th Ave N	Completed	14G	11/21/12	\$43,171.87	\$43,171.87	03/22/2013
1762	2009-900000000022569	Rental Reclaim Phase IV-2701 Lyndale Ave N	Completed	14G	11/21/12	\$86,343.75	\$86,343.75	03/22/2013
1582	2010-900000000031894	FINANCE ADMINISTRATION	Completed	21A	09/01/10	\$196,000.00	\$196,000.00	03/22/2013
1574	2010-900000000031908	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	09/03/10	\$439,000.00	\$439,000.00	03/22/2013
1591	2010-900000000031942	HOME OWNERSHIP PROGRAM	Completed	13	11/05/10	\$184,634.46	\$184,634.46	03/22/2013

## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1769	2010-900000000035069	Alliance Northside Properties(NSP1)-2519 Fremont Ave N	Completed	14G	12/20/12	\$101,398.22	\$101,398.22	03/22/2013
1672	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN ESNS	Completed	18A	09/30/11	\$97,417.00	\$97,417.00	03/22/2013
1675	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN MN DEED	Completed	18A	09/30/11	\$77,781.85	\$77,781.85	03/22/2013
1678	2011-900000000066758	ADULT TRNG,PLCMT,RETENTN HIRED	Completed	18A	09/30/11	\$103,900.00	\$103,900.00	03/22/2013
1699	2011-900000000066778	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Completed	21A	08/19/11	\$72,000.00	\$72,000.00	03/22/2013
1704	2011-900000000066785	GRANTS AND SPECIAL PROJECTS	Completed	21A	08/18/11	\$190,000.00	\$190,000.00	03/22/2013
1771	2010-900000000035069	Alliance Northside Properties(NSP1)-3725 Penn Ave N	Open	14G	12/20/12	\$57,941.84	\$57,941.84	03/22/2013
1870	2010-900000000035071	Penn Ave Redevelopment-2106 Penn Ave N	Open	01	02/14/13	\$3,500.00	\$3,500.00	03/22/2013
1168	2007-2657120070014	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	08/06/07	\$778,461.00	\$778,461.00	03/26/2013
1398	2007-2657120070004	AFFORDABLE OWNERSHIP HOUSING PROGRAM	Completed	14A	07/16/09	\$19,280.00	\$19,280.00	03/27/2013
1166	2007-2657120070012	PUBLIC HOUSING REHABILITATION	Completed	14C	08/06/07	\$227,700.00	\$227,700.00	03/27/2013
1199	2007-2657120070045	PUBLIC HOUSING RESIDENT PARTICIPATION	Completed	21C	08/06/07	\$70,900.00	\$70,900.00	03/27/2013
1320	2008-2657120080038	PUBLIC HOUSING RESIDENT PARTICIPATION	Completed	21C	11/21/08	\$194,543.48	\$194,543.48	03/27/2013
1529	2008-2657120080042	AOHP-4054 Sheridan	Completed	14A	03/25/10	\$21,035.00	\$21,035.00	03/27/2013
1533	2008-2657120080042	AOHP- 3117 Oakland Ave	Completed	14A	03/25/10	\$28,545.00	\$28,545.00	03/27/2013
1534	2008-2657120080042	AOHP - 2914 14th Ave S	Completed	14A	03/25/10	\$35,285.00	\$35,285.00	03/27/2013
1540	2009-900000000022569	Multifamily Admin	Completed	14H	03/25/10	\$949,274.34	\$949,274.34	03/27/2013
1598	2009-900000000022569	4228-17th Ave S-AOHP-Home Buyers Initiated Program	Completed	14A	11/05/10	\$31,550.00	\$31,550.00	03/27/2013
1601	2009-900000000022569	1419 Hall Curve-AHOP-Home Buyer Intiated Program	Completed	14A	11/05/10	\$2,525.00	\$2,525.00	03/27/2013
1761	2009-900000000022569	Rental Reclaim Phase IV-1811 Emerson Ave N	Completed	14G	09/25/12	\$43,171.88	\$43,171.88	03/27/2013
1796	2009-900000000022578	Rental Reclaim-2025 Emerson Ave N	Completed	14G	03/22/13	\$10,000.00	\$10,000.00	03/27/2013
1656	2010-900000000035069	AOHP-Homebuyer Program 3227 15th Ave S	Completed	14A	04/07/11	\$21,726.00	\$21,726.00	03/27/2013
1657	2010-900000000035069	AOHP=Homebuyer Program 1615 31st St E	Completed	14A	04/07/11	\$34,800.00	\$34,800.00	03/27/2013
1658	2010-900000000035069	AOHP-3750 Sheridan Ave N	Completed	14A	04/07/11	\$36,500.00	\$36,500.00	03/27/2013
1659	2010-900000000035069	AOHP-3621 44th Ave S	Completed	14A	04/07/11	\$12,890.00	\$12,890.00	03/27/2013
1660	2010-900000000035069	AOHP-3236 22nd Ave S	Completed	14A	04/07/11	\$30,000.00	\$30,000.00	03/27/2013

# PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1770	2010-900000000035069	Alliance Northside Properties(NSP1)-2655 Thomas Ave N	Completed	14G	12/20/12	\$28,970.94	\$28,970.94	03/27/2013
1670	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Completed	18A	09/30/11	\$149,410.73	\$149,410.73	03/27/2013
1674	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN EAC	Completed	18A	09/30/11	\$169,591.00	\$169,591.00	03/27/2013
1680	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN SEARCH	Completed	18A	10/03/11	\$103,460.00	\$103,460.00	03/27/2013
1682	2011-900000000066758	ADULT TRNG,PLCMNT,RETENTN EMERGE	Completed	18A	10/03/11	\$213,390.42	\$213,390.42	03/27/2013
1695	2011-900000000066774	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Completed	21D	08/19/11	\$365,000.00	\$365,000.00	03/27/2013
1710	2011-900000000066792	MULTICULTURAL SERVICES	Completed	05	08/18/11	\$121,000.00	\$121,000.00	03/27/2013
1858	2012-900000000103519	Urban Homeworks Rental Reclaim III-2634-14th Ave S	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1859	2012-900000000103519	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1860	2012-900000000103519	Urban Homeworks Rental Reclaim III-3129/31 Columbus Ave S	Completed	14G	02/14/13	\$88,888.88	\$88,888.88	03/27/2013
1861	2012-900000000103519	Urban Homeworks Rental Reclaim III-3105 Columbus Ave S	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1862	2012-900000000103519	Urban Homeworks Rental Reclaim III-2206 6th St N	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1863	2012-900000000103519	Urban Homeworks Rental Reclaim III-3104/06 Chicago Ave S	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1864	2012-900000000103519	Urban Homeworks Rental Reclaim III-2025 Emerson Av N	Completed	14G	02/14/13	\$266,666.72	\$266,666.72	03/27/2013
1865	2012-900000000103519	Urban Homeworks Rental Reclaim III-3030 Oakland Ave S	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1866	2012-900000000103519	Urban Homeworks Rental Reclaim III-1815 Emerson Ave N	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1867	2012-900000000103519	Urban Homeworks Rental Reclaim III-2902 Bryant Ave N	Completed	14G	02/14/13	\$44,444.44	\$44,444.44	03/27/2013
1868	2012-900000000103519	Urban Homeworks Rental Reclaim III-3351 Park Ave S	Completed	14G	02/14/13	\$88,888.88	\$88,888.88	03/27/2013
1781	2012-900000000103529	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	Completed	05D	09/26/12	\$100,000.00	\$100,000.00	03/27/2013
1527	2008-2657120080042	AOHP- 3748 Blaisdell	Open	14A	03/25/10	\$46,715.00	\$29,300.00	03/27/2013
1599	2009-900000000022569	3306 James Ave N-AOHP-Homebuyer Initiated Program	Completed	14A	11/05/10	\$3,703.00	\$3,703.00	04/26/2013
1600	2009-900000000022569	2709-12th Ave S-AOHP-Home Buyer Initiated Program	Completed	14A	11/05/10	\$8,475.00	\$8,475.00	04/26/2013
1755	2010-900000000029507	PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP	Completed	05M	01/03/12	\$42,801.00	\$42,801.00	04/26/2013
1707	2011-900000000066788	PUBLIC HOUSING RESIDENT PARTICIPATION	Completed	21C	08/18/11	\$68,000.00	\$68,000.00	04/26/2013
1366	2006-2657120060004	AFFORDABLE OWNERSHIP HOUSING PROGRAM	Open	14A	02/02/09	\$36,300.00	\$36,300.00	04/26/2013
1367	2006-2657120060004	AFFORDABLE OWNERSHIP HOUSING PROGRAM	Open	14A	02/02/09	\$23,412.00	\$23,412.00	04/26/2013



## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1528	2008-2657120080042	AOHP-5254 Dupont	Open	14A	04/22/13	\$19,350.00	\$19,350.00	04/26/2013
1570	2009-90000000022581	Lowry Ave Corridor Redevelopment	Open	01	11/05/10	\$39,546.15	\$39,546.15	04/26/2013
1871	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN Lifetrack Resources	Open	18A	12/27/12	\$32,000.00	\$9,670.00	04/26/2013
1872	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN Proj Pride Living Enterprises	Open	18A	12/27/12	\$32,000.00	\$6,255.00	04/26/2013
1234	2005-2657120050009	WEST BROADWAY CURVE	Completed	01	03/25/08	\$104,148.76	\$104,148.76	05/29/2013
1251	2006-2657120060008	WEST BROADWAY CURVE	Open	01	05/20/08	\$31,308.87	\$31,308.87	05/29/2013
1253	2006-2657120060008	WEST BROADWAY CURVE	Open	01	05/20/08	\$157,729.22	\$157,729.22	05/29/2013
1261	2006-2657120060008	WEST BROADWAY CURVE ACQUISITION	Open	01	12/23/08	\$29,132.49	\$29,132.49	05/29/2013
1347	2006-2657120060008	WEST BROADWAY CURVE	Open	01	12/23/08	\$51,712.56	\$51,712.56	05/29/2013
1420	2007-2657120070010	WEST BROADWAY CURVE ACQUISITIONS	Open	01	07/16/09	\$397,773.19	\$397,773.19	05/29/2013
1531	2008-2657120080046	Hawthorne Block 009 Project Acquisitions	Open	01	03/25/10	\$64,776.38	\$64,776.38	05/29/2013
1895	2012-900000000103522	Vacant Single Family home acquisition-1811 Girard Av N	Open	04	05/20/13	\$27,382.56	\$27,382.56	05/29/2013
1897	2012-900000000103522	Acquisition/Demolition-412 Logan Av N	Open	04	05/20/13	\$350.00	\$350.00	05/29/2013
1776	2012-900000000103525	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	09/25/12	\$103,700.00	\$103,700.00	05/29/2013
1791	2012-900000000103540	Mid-Minnesota Legal Aid	Open	21D	09/26/12	\$29,060.00	\$24,217.00	05/29/2013
1793	2012-900000000103542	HOUSING DISCRIMINATION LAW PROJECT	Open	21D	09/26/12	\$47,229.00	\$41,667.00	05/29/2013
1074	1999-2657119990058	INDUSTRY CLUSTER PROGRAM	Completed	18A	09/27/06	\$12,938.00	\$12,938.00	06/04/2013
949	2004-2657120040045	WEST BROADWAY CURVE	Completed	01	05/05/06	\$216,192.90	\$216,192.90	07/03/2013
1109	2005-2657120050009	NW PENN/LOWRY MF HOUSING	Completed	01	02/23/07	\$87,788.03	\$87,788.03	07/03/2013
1741	2010-900000000035071	25th & Penn N Transit Site Development	Completed	01	12/21/11	\$49,586.62	\$49,586.62	07/03/2013
1742	2010-900000000035071	25th & Penn N Transit Site Development	Completed	01	12/21/11	\$52,530.49	\$52,530.49	07/03/2013
1744	2010-900000000035071	25th & Penn N Transit Site Development	Completed	01	12/21/11	\$119,660.28	\$119,660.28	07/03/2013
1782	2012-900000000103530	DOMESTIC ABUSE PROJ ECT	Completed	05G	09/26/12	\$59,500.00	\$59,500.00	07/03/2013
1785	2012-900000000103533	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Completed	21A	09/26/12	\$71,400.00	\$71,400.00	07/03/2013
889	2004-2657120040045	HDCA- RIVERVIEW ROAD Apartments Senior Housing	Open	01	12/05/05	\$1,314,325.43	\$1,314,325.43	07/03/2013
1354	2006-2657120060008	WEST LOWRY REDEVELOPMENT PROJECT	Open	01	02/02/09	\$53,763.24	\$53,763.24	07/03/2013

## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1296	2007-2657120070010	WEST BROADWAY CURVE ACQUISITIONS	Open	01	02/02/09	\$43,202.47	\$43,202.47	07/03/2013
1479	2008-2657120080046	WEST BROADWAY REDEVELOPMENT PROJECT	Open	01	03/25/10	\$139,325.88	\$139,325.88	07/03/2013
1633	2010-900000000048658	Hollywood Theater 2010	Open	16B	11/05/10	\$76,886.18	\$76,886.18	07/03/2013
1883	2012-900000000103522	Vacant Land Property Acquisition-3901 22nd Av S	Open	04	04/22/13	\$6,791.56	\$6,791.56	07/03/2013
1884	2012-900000000103522	Vacant Land Property Acquisition-1110 18th Ave N	Open	04	04/22/13	\$1,625.06	\$1,625.06	07/03/2013
1885	2012-900000000103522	Vacant Land Property Acquisition-1701 Thomas Ave N	Open	04	04/22/13	\$1,111.09	\$1,111.09	07/03/2013
1902	2012-900000000103522	Acquisition/Demolition-2101 26th Ave N	Open	04	04/22/13	\$3,284.69	\$3,284.69	07/03/2013
1905	2012-900000000103522	Acquisition/Demolition-3518 Humboldt Av N	Open	04	06/27/13	\$4,000.00	\$4,000.00	07/03/2013
1780	2012-900000000103528	CCP-SAFE Crime Prevention Specialists (CPS)	Open	05I	07/31/12	\$876,600.00	\$876,600.00	07/03/2013
1399	2007-2657120070004	AOHP - HOMEBUYER INITATED PROGRAM	Completed	14A	07/16/09	\$35,000.00	\$35,000.00	07/31/2013
1687	2011-900000000066765	NEW PROBLEM PROPERTIES STRATEGY	Completed	04	08/22/11	\$233,936.00	\$233,936.00	07/31/2013
1749	2011-900000000070157	25th & Penn N Transite Site Dev-2522 Penn Ave N	Completed	01	03/13/12	\$23,734.39	\$23,734.39	07/31/2013
1750	2011-900000000070157	25th & Penn N Transite Site Dev-2520 Penn Ave N	Completed	01	03/13/12	\$4,255.84	\$4,255.84	07/31/2013
1886	2012-900000000103522	Vacant Land Property Acquisition-2726 Stevens Av S	Completed	04	04/22/13	\$378.08	\$378.08	07/31/2013
1835	2008-2657120080044	NDC-663-University Ave S	Open	18C	07/24/13	\$6,666.66	\$6,666.66	07/31/2013
1836	2008-2657120080044	MCCD-3137 Chicago Ave S	Open	18C	05/20/13	\$28,075.00	\$28,075.00	07/31/2013
1686	2011-900000000066764	LEAD HAZARD REDUCTION	Open	14I	08/22/11	\$99,943.00	\$5,929.02	07/31/2013
1727	2011-900000000066771	PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP	Open	05M	08/25/11	\$8,237.66	\$8,237.66	07/31/2013
1752	2011-900000000066771	PHAC: HENNEPIN HEALTHCARE	Open	05D	11/10/11	\$30,000.00	\$30,000.00	07/31/2013
1816	2011-900000000070158	Abbott Apartments-110-18th St E	Open	14G	03/22/13	\$875,000.00	\$875,000.00	07/31/2013
1841	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN MN DEED	Open	18A	09/25/12	\$88,465.00	\$43,695.00	07/31/2013
1887	2012-900000000103522	Vacant Land Property Acquisition-2406 11th Ave S	Open	04	04/22/13	\$1,111.09	\$1,111.09	07/31/2013
1888	2012-900000000103522	Vacant Land Property Acquisition-2720 Penn Av N	Open	04	04/22/13	\$3,358.09	\$3,358.09	07/31/2013
1889	2012-900000000103522	Vacant Land Property Acquisition-3321 25th Av S	Open	04	03/22/13	\$516.60	\$516.60	07/31/2013
1890	2012-900000000103522	Vacant Land Property Acquisition-1105 28th St E	Open	04	03/22/13	\$1,276.28	\$1,276.28	07/31/2013
1891	2012-900000000103522	Vacant Land Property Acquisition-3029 Clinton Ave S	Open	04	03/22/13	\$1,276.28	\$1,276.28	07/31/2013

## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1893	2012-900000000103522	Vacant Property Acquisition-421 6th Ave NE	Open	04	05/20/13	\$2,892.47	\$2,892.47	07/31/2013
1894	2012-900000000103522	Vacant Property Acquisition-1863 EM Stately St	Open	04	04/22/13	\$1,858.28	\$1,858.28	07/31/2013
1917	2012-900000000103522	Acquisition-2101 Emerson Ave N	Open	01	07/24/13	\$150.00	\$150.00	07/31/2013
1918	2012-900000000103522	Vacant Land-2606 Oliver Ave N	Open	01	07/24/13	\$75.00	\$75.00	07/31/2013
1919	2012-900000000103522	Vacant-1418 Sheridan Av N	Open	04	07/24/13	\$150.00	\$150.00	07/31/2013
1920	2012-900000000103522	Vacant-1526 Thomas Ave N	Open	04	07/24/13	\$150.00	\$150.00	07/31/2013
1940	2012-900000000103522	Vacant Single-2327 Golden Valley Rd	Open	01	07/24/13	\$150.00	\$150.00	07/31/2013
1941	2012-900000000103522	Acq/Demo- 2802 Oliver Av N	Open	04	07/24/13	\$3,000.00	\$3,000.00	07/31/2013
1952	2012-900000000103522	Vacant SF-2027 Russell	Open	04	07/24/13	\$9,285.92	\$9,285.92	07/31/2013
1778	2012-900000000103527	WAY TO GROW	Open	05D	09/25/12	\$192,600.00	\$192,500.00	07/31/2013
1787	2012-900000000103535	WAY TO GROW ADMINISTRATION	Open	21A	09/25/12	\$15,900.00	\$15,900.00	07/31/2013
1826	2012-900000000103519	Multifamily Admin YR38	Open	14H	11/20/12	\$1,385,503.69	\$1,385,503.69	08/22/2013
1295	2007-2657120070056	CHILDCARE FACILITIES LOAN/GRANT	Open	14A	05/08/08	\$754,113.51	\$415,287.48	08/23/2013
1561	2010-900000000029507	PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS	Open	05A	09/02/10	\$136,250.00	\$136,250.00	08/23/2013
1573	2010-900000000031907	LEAD HAZARD REDUCTION	Open	14I	09/03/10	\$125,000.00	\$108,353.03	08/23/2013
1590	2010-900000000032051	FIRE DEPT PROTECTION EQUIPMENT	Open	03O	09/03/10	\$694,000.00	\$691,094.53	08/23/2013
1703	2011-900000000066784	FINANCE ADMINISTRATION	Open	21A	08/19/11	\$196,000.00	\$134,756.01	08/23/2013
1838	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Open	18A	09/25/12	\$220,140.00	\$175,102.32	08/23/2013
1839	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN ESNS	Open	18A	09/25/12	\$128,234.00	\$78,399.00	08/23/2013
1840	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN EAC	Open	18A	09/25/12	\$182,489.00	\$118,445.00	08/23/2013
1842	2012-900000000103517	HMONG AMERICAN MUTUAL	Open	18A	09/25/12	\$101,190.00	\$75,290.00	08/23/2013
1843	2012-900000000103517	ADULT TRNG,PLCMT,RETENTN HIRED	Open	18A	09/25/12	\$100,408.00	\$75,521.00	08/23/2013
1844	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN AI OIC	Open	18A	09/25/12	\$64,630.00	\$57,455.00	08/23/2013
1845	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN SEARCH	Open	18A	09/25/12	\$157,911.00	\$111,373.00	08/23/2013
1846	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN GES	Open	18A	09/25/12	\$147,843.00	\$130,272.00	08/23/2013
1847	2012-900000000103517	ADULT TRNG,PLCMNT,RETENTN EMERGE	Open	18A	09/25/12	\$212,290.00	\$199,577.58	08/23/2013

## PR08 - Grantee Summary Activity Report

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1824	2012-900000000103522	Admin-Vacant & Boarded Housing YR38	Open	04	11/20/12	\$793,493.78	\$793,493.78	08/23/2013
1825	2012-900000000103522	Program-Vacant & Boarded Housing YR38	Open	04	11/20/12	\$581,746.28	\$581,746.28	08/23/2013
1892	2012-900000000103522	Vacant Land Property Management	Open	04	03/22/13	\$99,252.61	\$99,252.61	08/23/2013
1913	2012-900000000103522	Acquisition-4018 Bryant Ave N	Open	01	07/24/13	\$372.93	\$372.93	08/23/2013
1914	2012-900000000103522	Acquisition-1719 Sheridan Av N	Open	01	07/24/13	\$4,938.70	\$4,938.70	08/23/2013
1921	2012-900000000103522	Vacant-3814 Fremont Ave N	Open	01	07/24/13	\$620.00	\$620.00	08/23/2013
1777	2012-900000000103526	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Open	05H	09/25/12	\$250,900.00	\$176,739.62	08/23/2013
1783	2012-900000000103531	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Open	21D	09/26/12	\$361,900.00	\$157,808.97	08/23/2013
1784	2012-900000000103532	CPED PLANNING DEPARTMENT	Open	21A	07/31/12	\$984,060.00	\$984,060.00	08/23/2013
1788	2012-900000000103537	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Open	20	09/25/12	\$100,200.00	\$92,639.74	08/23/2013
1790	2012-900000000103539	GRANTS AND SPECIAL PROJECTS	Open	21A	09/26/12	\$188,400.00	\$95,537.47	08/23/2013
1794	2012-900000000103543	MULTICULTURAL SERVICES	Open	05	09/26/12	\$120,000.00	\$41,406.96	08/23/2013
1958	2013-900000000136668	2907 Knox-Acquisition/Demo	Open	04	08/21/13	\$3,000.00	\$3,000.00	08/23/2013
1923	2013-900000000136672	NEW PROBLEM PROPERTIES STRATEGY	Open	04	08/14/13	\$103,700.00	\$5,977.33	08/23/2013
1924	2013-900000000136673	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Open	05H	08/14/13	\$250,900.00	\$3,441.87	08/23/2013
1926	2013-900000000136675	CCP-SAFE Crime Prevention Specialists (CPS)	Open	05I	08/15/13	\$876,600.00	\$123,389.62	08/23/2013
1929	2013-900000000136678	CPED PLANNING DEPARTMENT	Open	21A	08/14/13	\$984,060.00	\$66,347.90	08/23/2013
1930	2013-900000000136679	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Open	21A	08/14/13	\$71,400.00	\$26,555.42	08/23/2013
1936	2013-900000000136685	Mid-Minnesota Legal Aid	Open	21D	08/14/13	\$29,060.00	\$7,265.00	08/23/2013
1058	2004-2657120040045	HAWTHORNE BLOCK 009	Completed	01	01/30/07	\$190,314.98	\$190,314.98	08/23/2013
1108	2004-2657120040045	SE LOWRY/LYNDAL HSG -	Completed	01	04/20/07	\$542,275.81	\$542,275.81	08/23/2013
1242	2005-2657120050009	1905 WEST BROADWAY	Completed	01	05/20/08	\$99,859.26	\$99,859.26	08/23/2013
1466	2008-2657120080044	NEDF/CEDF ADMIN	Open	17B	10/28/09	\$149,766.28	\$149,766.28	08/23/2013
1421	2008-2657120080046	W BROADWAY REDEVMT-2101 W Broadway	Open	01	07/23/10	\$301,206.13	\$301,206.13	08/23/2013
1664	2010-900000000035071	Lowry Ave Corridor Redevelopment	Open	01	05/17/12	\$61,793.00	\$61,793.00	08/23/2013
1766	2010-900000000035071	Penn & Golden Valley Road	Open	01	05/17/12	\$6,652.15	\$6,652.15	08/23/2013

PR08 - Grantee Summary Activity Report

<b>IDIS Act ID</b>	<b>Pgm Yr - Project</b>	<b>Activity Name</b>	<b>Act Stat</b>	<b>Matrix Code</b>	<b>Initial Funding Date</b>	<b>Funded Amount</b>	<b>Drawn Amount</b>	<b>Date of Last Draw</b>
1854	2011-900000000070157	628 E Franklin Ave	Open	01	05/20/13	\$253,514.10	\$253,514.10	08/23/2013
1857	2011-900000000070157	Capri Block-W Broadway Redevelopment	Open	01	12/20/12	\$200,479.30	\$200,479.30	08/23/2013
1731	2011-900000000070158	Multifamily Admin YR37	Open	14H	11/20/12	\$26,128.09	\$26,128.09	08/23/2013



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 07-01-14  
 TIME: 11:38  
 PAGE: 1

MINNEAPOLIS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	24	\$566,275.58	32	\$2,765,563.81	56	\$3,331,839.39
	Clearance and Demolition (04)	18	\$1,217,153.48	13	\$939,635.85	31	\$2,156,789.33
	<b>Total Acquisition</b>	<b>42</b>	<b>\$1,783,429.06</b>	<b>45</b>	<b>\$3,705,199.66</b>	<b>87</b>	<b>\$5,488,628.72</b>
Economic Development	CI Infrastructure Development (17B)	0	\$0.00	2	\$0.00	2	\$0.00
	Other Commercial/Industrial Improvements (17D)	0	\$0.00	3	\$2,256.96	3	\$2,256.96
	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	37	\$1,850,454.45	37	\$1,850,454.45
	Micro-Enterprise Assistance (18C)	2	\$15,125.00	0	\$0.00	2	\$15,125.00
	<b>Total Economic Development</b>	<b>2</b>	<b>\$15,125.00</b>	<b>42</b>	<b>\$1,852,711.41</b>	<b>44</b>	<b>\$1,867,836.41</b>
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$2,928.12	2	\$2,928.12
	Rehab; Single-Unit Residential (14A)	3	\$42,868.97	21	\$42,709.40	24	\$85,578.37
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	17	\$874,056.08	17	\$874,056.08
	Public Housing Modernization (14C)	0	\$0.00	2	\$55,566.97	2	\$55,566.97
	Acquisition for Rehabilitation (14G)	1	\$642,645.13	42	\$1,422,686.00	43	\$2,065,331.13
	Rehabilitation Administration (14H)	2	\$1,112,473.35	4	\$830,907.39	6	\$1,943,380.74
	Lead-Based/Lead Hazard Test/Abate (14I)	3	\$39,960.37	0	\$0.00	3	\$39,960.37
	<b>Total Housing</b>	<b>9</b>	<b>\$1,837,947.82</b>	<b>88</b>	<b>\$3,228,853.96</b>	<b>97</b>	<b>\$5,066,801.78</b>
Public Facilities and Improvements	Child Care Centers (03M)	0	\$0.00	3	\$25,000.00	3	\$25,000.00
	Fire Station/Equipment (03O)	1	\$5,195.42	0	\$0.00	1	\$5,195.42
	Non-Residential Historic Preservation (16B)	0	\$0.00	2	\$13,276.42	2	\$13,276.42
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$5,195.42</b>	<b>5</b>	<b>\$38,276.42</b>	<b>6</b>	<b>\$43,471.84</b>
Public Services	Public Services (General) (05)	0	\$0.00	1	\$113,177.39	1	\$113,177.39
	Senior Services (05A)	0	\$0.00	2	\$48,827.38	2	\$48,827.38
	Youth Services (05D)	2	\$0.00	5	\$341,861.88	7	\$341,861.88
	Battered and Abused Spouses (05G)	1	\$0.00	1	\$59,500.00	2	\$59,500.00
	Employment Training (05H)	1	\$0.00	4	\$150,845.13	5	\$150,845.13
	Crime Awareness (05I)	1	\$0.00	3	\$881,600.00	4	\$881,600.00
	Health Services (05M)	0	\$0.00	5	\$84,097.10	5	\$84,097.10



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 07-01-14  
 TIME: 11:38  
 PAGE: 2

MINNEAPOLIS

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Total Public Services	5	\$0.00	21	\$1,679,908.88	26	\$1,679,908.88
General Administration and Planning	Planning (20)	0	\$0.00	4	\$169,405.53	4	\$169,405.53
	General Program Administration (21A)	10	\$56,323.07	11	\$1,486,033.48	21	\$1,542,356.55
	Public Information (21C)	1	\$0.00	5	\$167,177.72	6	\$167,177.72
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$56,166.89	7	\$353,486.31	10	\$409,653.20
	Total General Administration and Planning	14	\$112,489.96	27	\$2,176,103.04	41	\$2,288,593.00
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		74	\$3,754,187.26	228	\$12,681,053.37	302	\$16,435,240.63



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 07-01-14  
 TIME: 11:38  
 PAGE: 3

MINNEAPOLIS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	8,283	8,283
		Housing Units	0	413	413
		Business	0	1	1
	Clearance and Demolition (04)	Housing Units	1	2,998	2,999
		Business	0	2	2
	Total Acquisition		1	11,697	11,698
Economic Development	CI Infrastructure Development (17B)	Business	0	4	4
	Other Commercial/Industrial Improvements (17D)	Business	0	54	54
		Jobs	0	31	31
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	1,302	1,302
	Micro-Enterprise Assistance (18C)	Business	62	0	62
	Total Economic Development		62	1,391	1,453
Housing	Direct Homeownership Assistance (13)	Households	0	14	14
	Rehab; Single-Unit Residential (14A)	Housing Units	3	25	28
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	1,478	1,478
	Public Housing Modernization (14C)	Housing Units	0	221	221
	Acquisition for Rehabilitation (14G)	Housing Units	0	101	101
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	464	0	464
	Total Housing		467	1,839	2,306
Public Facilities and Improvements	Child Care Centers (03M)	Public Facilities	0	231	231
	Fire Station/Equipment (03O)	Public Facilities	682,416	0	682,416
	Non-Residential Historic Preservation (16B)	Business	0	1	1
	Total Public Facilities and Improvements		682,416	232	682,648
Public Services	Public Services (General) (05)	Persons	0	740	740
	Senior Services (05A)	Persons	0	2,104	2,104
	Youth Services (05D)	Persons	0	5,814	5,814
	Battered and Abused Spouses (05G)	Persons	0	353	353
	Employment Training (05H)	Persons	0	1,385	1,385
	Crime Awareness (05I)	Persons	227,472	1,364,832	1,592,304
	Health Services (05M)	Persons	0	538	538
	Total Public Services		227,472	1,375,766	1,603,238





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 07-01-14  
TIME: 11:38  
PAGE: 4

MINNEAPOLIS

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			910,418	1,390,925	2,301,343



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 07-01-14  
 TIME: 11:38  
 PAGE: 5

MINNEAPOLIS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	White	0	0	481	153
	Black/African American	0	0	1,546	19
	Asian	0	0	175	0
	American Indian/Alaskan Native	0	0	23	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	7	0
	Asian & White	0	0	4	1
	Black/African American & White	0	0	15	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	50	39
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>2,306</b>
Non Housing	White	3,128	758	150	10
	Black/African American	6,316	67	179	0
	Asian	1,054	0	1	0
	American Indian/Alaskan Native	704	13	45	0
	Native Hawaiian/Other Pacific Islander	28	2	0	0
	American Indian/Alaskan Native & White	104	3	1	0
	Asian & White	174	0	0	0
	Black/African American & White	180	4	4	0
	Amer. Indian/Alaskan Native & Black/African Amer.	93	0	1	0
	Other multi-racial	833	441	19	0
	<b>Total Non Housing</b>	<b>12,614</b>	<b>1,288</b>	<b>400</b>	<b>10</b>
Grand Total	White	3,128	758	631	163
	Black/African American	6,316	67	1,725	19
	Asian	1,054	0	176	0
	American Indian/Alaskan Native	704	13	68	0
	Native Hawaiian/Other Pacific Islander	28	2	3	0
	American Indian/Alaskan Native & White	104	3	8	0
	Asian & White	174	0	4	1
Black/African American & White	180	4	19	0	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 07-01-14  
TIME: 11:38  
PAGE: 6

MINNEAPOLIS

Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	93	0
	Other multi-racial	833	69
	Total Grand Total	12,614	2,706



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	627	0
	Low (>30% and <=50%)	10	161	0
	Mod (>50% and <=80%)	18	485	0
	Total Low-Mod	30	1,273	0
	Non Low-Mod (>80%)	0	126	0
	Total Beneficiaries	30	1,399	0
Non Housing	Extremely Low (<=30%)	0	0	1,856
	Low (>30% and <=50%)	0	48	965
	Mod (>50% and <=80%)	0	0	2,374
	Total Low-Mod	0	48	5,195
	Non Low-Mod (>80%)	0	0	76
	Total Beneficiaries	0	48	5,271



U.S. Department of Housing and Urban Development  
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 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2012

DATE: 07-01-14  
 TIME: 11:41  
 PAGE: 1

MINNEAPOLIS  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,645,051.64	51	43
First Time Homebuyers	\$171,550.03	22	22
Total, Rentals and TBRA	\$2,645,051.64	51	43
Total, Homebuyers and Homeowners	\$171,550.03	22	22
Grand Total	\$2,816,601.67	73	65

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	15	26	2	0	43	43	
First Time Homebuyers	1	2	6	13	9	22	
Total, Rentals and TBRA	15	26	2	0	43	43	
Total, Homebuyers and Homeowners	1	2	6	13	9	22	
Grand Total	16	28	8	13	52	65	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	8
First Time Homebuyers	0
Total, Rentals and TBRA	8
Total, Homebuyers and Homeowners	0
Grand Total	8



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units		Units	
	Units Completed	Completed - Hispanics	Completed	Completed - Hispanics
White	25	2	9	0
Black/African American	15	0	7	0
Asian	2	0	1	0
American Indian/Alaskan Native & White	1	0	0	0
Black/African American & White	0	0	1	0
Other multi-racial	0	0	4	4
<b>Total</b>	<b>43</b>	<b>2</b>	<b>22</b>	<b>4</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Completed	Completed - Hispanics	Completed	Completed - Hispanics
White	25	2	9	0	34	2
Black/African American	15	0	7	0	22	0
Asian	2	0	1	0	3	0
American Indian/Alaskan Native & White	1	0	0	0	1	0
Black/African American & White	0	0	1	0	1	0
Other multi-racial	0	0	4	4	4	4
<b>Total</b>	<b>43</b>	<b>2</b>	<b>22</b>	<b>4</b>	<b>65</b>	<b>6</b>