

2011 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant
Emergency Shelter Grant
Housing Opportunities for Persons with
AIDS
HOME Investment Partnerships**

Approved by HUD
December 2012



EQUAL HOUSING
OPPORTUNITY

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Introduction

The FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2011 CAPER covers the 12-month program year June 1, 2011 - May 31, 2012 which is the second year of the Five Year Strategy 2010-2014.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarize information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 21, 2012 the City of Minneapolis Council will provide a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council will authorize and direct staff to submit the 2011 CAPER to HUD on August 29, 2012. The contact person for any questions on the CAPER is:

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Citizen Participation

Goal CP-1	Encourage Citizen Participation in the Consolidated Plan
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2011 CAPER is required to be made available for at least a 15-day review period before its August 29, 2012 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

a) Public Hearings

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process-- especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

b) Notification and Access to Hearings

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2011 Consolidated Plan for submittal to HUD April 15, 2011. The City Council adopted the 2011 Consolidated Plan budget December 13, 2010.

The public comment period for the 2011 CAPER is August 13-28, 2012. The City's Community Development Committee will hold a public hearing on the 2011 CAPER on August 21, 2012. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2011 CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Mid-Minnesota Legal Aid offices and upon request. The draft report will be posted at the following website: www.minneapolis.gov/grants. Copies of the final 2011 CAPER submitted to HUD on August 29, 2012 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please call Ahmed Muhumud at 612-673-2162 or email Ahmed.Muhumud@minneapolis.gov. Deaf and hard-of-hearing persons may use a relay service to call 311 agents at 612-673-3000. TTY users may call 612-673-2157 or 612-673-2626.

Attention: If you have any questions regarding this material please call 612-673-2043.

Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800;

Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700;

Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or Matthew.Bower@minneapolis.gov. TTY: 612-673-2626.

c) Technical Assistance

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office

or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

d) Comments/Complaints

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

2011 Consolidated Plan Performance Summary

Over the past year, in 2011, with a 14.2% reduction in overall Consolidated Plan funding from the prior year, the City was challenged in its efforts address the priorities, goals and strategies expressed in the 2010-14 Consolidated Plan strategy. In summary, the City continues to seek expanded economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

The City can point to its efforts as success, however, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed a HUD 2010-14 Five Year Consolidated Plan restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness

in the city by 2016, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2010-14 Five Year Consolidated Plan strategy.

Displacement /Relocation

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the 2011 program year there was one housing activity that triggered the Uniform Relocation Act (URA), related to a tornado-damaged rental property acquired by the City. The tenant was given proper notice and was relocated to another similar unit located in the same general area. The tenant was paid rental assistance and moving expenses.

Consolidated Plan Resources Made Available

The City of Minneapolis received the following 2011 Consolidated Plan amounts:

CDBG	\$ 12,042,747
HOME	\$ 3,342,826
ESG	\$ 585,009
HOPWA	\$ 1,006,587
Reprogrammed CDBG-R	\$ 544,047

All FY11 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$1,405,111 of CDBG program income during FY 2011, all through CPED housing activities. All program income was expended for immediate needs within the program year, and the program-income balance remaining at 5/31/12 is zero. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12th) of the most recent grant (1/12th x \$12,042,747 = \$1,003,562). The HOME program realized \$1,619,634 in program income, and there were no repayments or recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2011 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2011 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2011. The second table provides 2011 activity expenditure information for all Consolidated Plan funds.

CDBG Financial Summary for Program Year 2011	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	16,502,807.16
Entitlement Grant	12,042,747.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	1,405,110.89
Returns	0
Total Available	29,950,665.05
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	8,492,477.10
Amount Subject to Low/Mod Benefit	8,492,477.10
Disbursed in IDIS for Planning/Admin	2,274,316.93
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	10,766,794.03
Unexpended Balance	19,183,871.02
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	742,055.08
Disbursed for Other Low/Mod Activities	6,847,655.61
Adjustment to Compute Total Low/Mod Credit	
Total Low/Mod Credit	7,589,710.69
Percent Low/Mod Credit	89.37%
Program Years (PY) Covered in Certification	PY2011 PY2012 PY2013
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	8,492,477.10
Cumulative Expenditures Benefiting Low/Mod Persons	7,589,710.69
Percent Benefit to Low/Mod Persons	89.37%

<i>Public Service (PS) Cap Calculations</i>		0
Disbursed in IDIS for Public Services		1,906,013.71
PS Unliquidated Obligations at End of Current Program Year		473,084.53
PS Unliquidated Obligations at End of Previous Program Year		619,530.45
Total PS Obligations		1,759,567.79
Entitlement Grant		12,042,747.00
Prior Year Program Income		117,898.07
Total Subject to PS Cap		12,160,645.07
Percent Funds Obligated for PS Activities		14.47%
<i>Planning and Administration (PA) Cap</i>		
Disbursed in IDIS for Planning/Admin		2,274,316.93
PA Unliquidated Obligations at End of Current Program Year		1,226,414.23
PA Unliquidated Obligations at End of Previous Program Year		1,354,120.05
Total PA Obligations		2,146,611.11
Entitlement Grant		12,042,747.00
Current Year Program Income		1,405,110.89
Total Subject to PA Cap		13,447,857.89
Percent Funds Obligated for PA Activities		15.96%

Community Development Block Grant (CDBG)			
<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety	Fire Department Protection Equipment	1,081,298	The Minneapolis Fire Department purchased fire protection and life saving equipment including 3 new pumper bodies to benefit low-moderate income areas.
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	96,412	Three loans closed including two center-based facilities and one home-based, serving 171 families of which a majority are low-moderate income
Clearance & Demolition	Problem Properties Unit Strategy	369,688	815 nuisance properties addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	31,470	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	742,844	Placement of 377 income-eligible residents with employers with use of performance targets
Economic Development	NEDF/CEDF Admin	10,908	Business development

Assistance			management and administration
	Capital/Economic Development Programs		
	Total Expenditures	2,332,620	
<u>Strategy</u>	<u>Public Services</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	884,386	Reduce crime in low- and moderate-income neighborhoods through strategic recruitment, outreach, and increased access to police resources
Crime Prevention	Restorative Justice Program	20,000	Addressed over 330 community livability crimes. Offenders participated in programs completing 3,200 hours of community service
Multicultural Client Advocates	Multicultural and Native American Advocates	113,125	Assisted 740 multicultural city residents navigate city services / organizations
Senior Services	Senior Block Nurse Program	60,873	731 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	219,759	841 persons served through this well- and readiness-development program
Youth Services	Juvenile Supervision Center (Curfew Truancy)	100,000	Partnership with Minneapolis Police: youth issues identified; programs provided; juvenile crime prevention; 1972 adolescents served
Employment Training	Youth Employment	295,262	Summer employment opportunities, 14-21 year old – 569 youth served; includes expenditure for employment recorded in prior year
Health/Senior Services	Minneapolis American Indian Center	16,261	During the six-month funding period for this project, 56 senior intakes were completed providing seniors with greater independence and decreased isolation.
Health/Youth/Adult Services	Community-wide services	68,951	Services provided for low-income beneficiaries reported in previous year

Youth Health Services	Not Ready Now Teenage Parenting & Pregnancy Program	27,861	City Health Department advocates to Minneapolis school district providing comprehensive pregnancy prevention/curriculum, including programming for pregnant and parenting teens. 20 low-income students received a direct benefit from this program.
Youth Services	Holy Rosary Church	26,933	Prevent youth violence, and gang influence, through education and equipping parents with skills for communicating with their pre-teens and teens in the Phillips neighborhood of South Minneapolis.
Health Services	Domestic Abuse Project's Parenting & Prevention Project	68,725	DAP advocacy services for victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices.
Youth Services	South East Asian Community Council	3,877	Hmong Youth Giving Back (to the community) designed to increase capacity for cultural-, community-, and self-respect for gang and violence prevention
	Public Services Total Expenditures	1,906,013	

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	457,285	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	Zoom House	255,502	Completed and fully occupied rehab of 22 transitional housing units on Blaisdell Avenue South
Multi-family Rental Housing	Bii Di Gain Elder	164,098	New construction of a 47-

	Housing		unit senior apartment building 2400 Bloomington Avenue South
Owner-occupied Housing	Home-buyer Initiated Ownership Program	467,286	6 loans closed for low/moderate income homeowners receiving rehabilitation funding to address maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	734,301	The City together with neighborhood organizations and the development community furthered slum and blight removal and site redevelopment. In the 2011 program year 3 properties were acquired.
Multi-family Rental Housing	CPED Multi-family Administration	1,999,680	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	175,692	220 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	CDBG Housing Programs Total Expenditures	4,253,844	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	102,179	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,026,654	Support of program activities and strategies
General Administration and Planning	Finance Dept.	169,618	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	77,530	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	63,613	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	132,042	Support of program activities and strategies
General Administration and Planning	Neighborhood	36,158	Support of program activities

Planning	Services		and strategies
General Administration and Planning	Way to Grow Admin	25,616	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	48,000	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	38,682	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	95,867	189 individuals are represented with fair housing legal issues (includes funds drawn for prior years)
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	339,555	6 Fair Housing Complaints investigated with 2 resolved and 4 still under investigation
Fair Housing / Compliance	Mid-Minnesota Legal Aid – Housing Discrimination Law Project	54,000	Investigation and referrals for housing discrimination cases; 56 cases closed
	Administration, Fair Housing, Public Engagement Total Expenditures	2,274,317	

HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,403,914	14 affordable single family residences assisted
Development; Multifamily Residential	Gateway Lofts	800,000	Development of 46 units of affordable rental workforce housing; 7 are HOME-funded
Development; Multifamily Residential	Longfellow Station	1,900,000	Acquisition and site remediation for construction of 14 rental units; partnership owned. Acquisition and site remediation; financing closed 8/15/12; construction starts September 2012
Development; Multifamily Residential	Riverview Apartments	2,356,435	Acquisition and new construction of 45 senior rental units, 14 are HOME-funded
Multi-family Rental & Cooperative Program	PPL Foreclosure Redirection	64,786	Acquisition & rehab property comprised of 3 units for

			foreclosure victims
Multi-family Rental & Cooperative Program	3631 Penn Ave N	31,712	Completion – reported in prior year acquisition & rehab of property for permanent supportive housing.
General Administration	Administration	385,325	
	HOME Investment Partnerships Total Expenditures	6,942,172	

Emergency Shelter Grants (ESG)

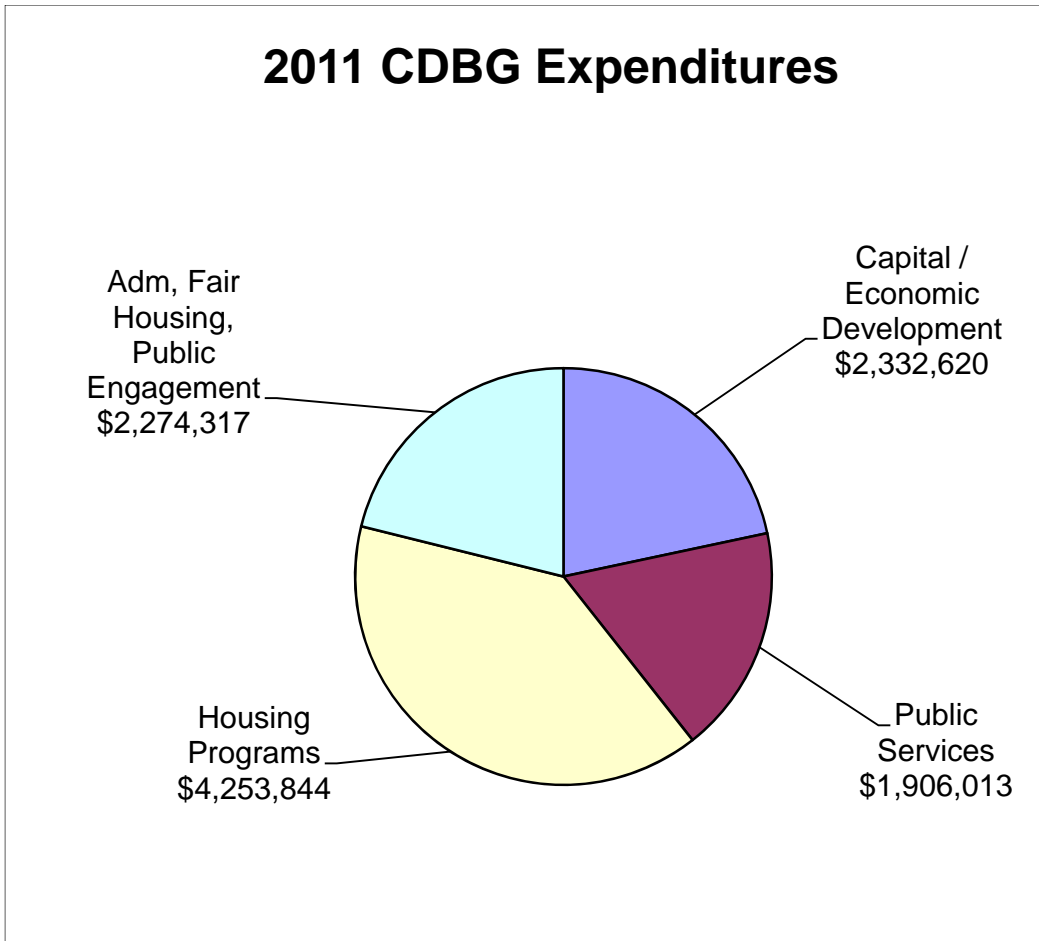
<u>Strategy</u>	<u>Program</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	House of Peace	25,000	Rehabilitation of the basement, specifically addressing drainage problems, standing water in areas of the basement, gutters, drain tile system
Rehab; Multi-unit Residential-Homelessness	St. Anne's Place	83,212	Completed, reported last year: Funds used for the renovation of a functionally obsolete kitchen in need of major repair for 16 bed facility serving homeless women and their children.
Rehab; Multi-unit Residential-Homelessness	A Place of Hope	92,278	Completed, reported last year: Interior rehab including kitchen renovations for 10 bed section of shelter
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	127,708	Completed, reported last year: Replace roof, electrical panels, renovate bathroom and replace security system for 20 bed facility serving homeless youth.
Rehab; Multi-unit Residential- for Homelessness Youth	Salvation Army Harbor Light	73,948	Completed, reported last year: Funds supplemented additional Salvation Army funds for 391 bed facility to assist with the repair of windows
Rehab; Multi-unit Residential-Homelessness	Zoom House	108,398	Rehab of 39 bed transitional housing facility including major exterior work and replacement of kitchen cabinets

Rehab; Multi-unit Residential-Homelessness	Our Saviour's Housing	320,862	Lead and asbestos abatement, new roof, windows and insulation, upgrades to kitchen and upgrades/replacement of existing HVAC systems
General Administration	Administration	20,733	
	Emergency Shelter Grant Total Expenditures	852,139	

Housing Opportunities for Persons with AIDS (HOPWA)

<u>Strategy</u>	<u>Program</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	346,504	65 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	423,396	88 Person/Households provided with rental assistance
General Administration	Administration	15,342	
	HOPWA Total Program Expenditures	785,242	

2011 CDBG Expenditures



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City will reprogram \$448,301 of unspent CDBG funding previously budgeted and programmed through FY2011 ending 5/31/11. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget expenditures, these reprogrammed funds are incrementally applied to reduce the balance. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2011 CAPER time period.

Original Block E allocation Entitlement Funds	\$7,791,856
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2001 Reprogramming	(410,620)
2004 Reprogramming	(846,218)
2005 Reprogramming	(367,461)
2009 Reprogramming	(1,127,423)
2010 Reprogramming	(234,645)
2011 Reprogramming	(448,301)
Remaining Over allocation of Entitlement Funds	\$4,357,188

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2011 was \$777,000 consisting of non-federal cash and property resources.

Project	HOME Match
Longfellow Station	\$494,250
Riverview Apartments	\$282,750

ESG project matches in FY 2011 totaled \$293,450.

Project	ESG Match
Harbor Light	\$ 118,263
House of Peace	\$ 1,890
Our Saviour's Housing	\$ 7,725
ZOOM House	\$ 165,572

f) CDBG Loans and Other Receivables

- A. Total number of loans outstanding and principal balance owed as of May 31, 2012:

Economic Development:

21 outstanding loans, with a combined principal balance of \$4,854,588

- Three outstanding loans with a principal total of \$286,471
 - One loan with outstanding principal balance of \$23,500, 100% of which is forgivable
 - One loan with outstanding principal balance of \$162,971, 50% of which is forgivable
 - One loan with outstanding principal balance of \$100,000 of which is forgivable

Housing Rehab/Other:

Housing Development:

CDBG funded:

- 80 loans outstanding with combined principal balance of \$79,964,401.

HOME funded:

- 94 loans outstanding with combined principal balance of \$42,366,314.

Single Family Loans:

Home Improvement Loan/Grants:

- 118 interest free deferred loans outstanding with a combined principal balance of \$1,671,745.
- 35 low interest amortizing loans outstanding with a combined principal balance of \$585,123
- 153 total combined loans outstanding with a combined principal balance of \$2,256,868

Mortgage Assistance Loans/Grants:

- 212 total interest free or low interest loans outstanding with principal balance of \$2,690,528

- B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2012:

Residential: 5 properties

Commercial: 1 properties

- C. Loans written off/forgiven during the 2011 program year:

Of the 35 Single Family amortizing loans, 17 are in default (\$165,031). Liens are on these properties and if the loan is not brought current, the loan is paid back to the City upon property sale or title transfer, unless

the borrower's primary loan, if any, is foreclosed at which time the City's loan is then written off.

g) CDBG Administrative Activities

The following chart documents city CDBG administrative expenditures during the 2011 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	102,179	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,026,654	Support of program activities and strategies
General Administration and Planning	Finance Dept.	169,618	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	77,530	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	63,613	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	132,042	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	36,158	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	25,616	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	48,000	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	38,682	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Mid-Minnesota Legal Aid	95,867	Individuals are represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	339,555	6 Fair Housing Complaints investigated with 2 resolved and 4 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	54,000	Investigation and referrals for housing discrimination cases
	Administration, Fair	2,274,317	

	Housing, Public Engagement Total Expenditures		
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h) Section 108 Loan Program Funds

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The 900-unit Heritage Park development project is moving forward. The public streets, underground infrastructure, and associated streetscape elements (sidewalks, trees, and lights) are nearly complete. The southerly extension of Van White Memorial Boulevard that was required by the Consent Decree is currently under construction with a completion date of June 2013. All 440 rental housing units have been constructed and are being leased. The 102 public housing senior-only units are constructed and fully leased. The Minneapolis Public Housing Authority has completed a 48 unit combined senior assisted living facility and 69,000 gross square foot senior center funded in part by ARRA stimulus funds. The first home ownership phase is partially complete with 95 single and multi-family for-sale homes built out of 360 originally planned. The remainder of the home ownership phase is currently on hold while the City forecloses on the previous developer due to inactivity and non-compliance with terms contained in the Redevelopment Contract. For the remaining vacant Heritage Park parcels, a request-for-proposals is anticipated to be issued later in 2012 for development ideas.

Certifications of Consistency

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City’s Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2011

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. Although, over the past few years there was a slump in

affordable housing project financing, the city is still committed to addressing affordable housing with available resources. Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. It is difficult to provide affordable housing in all locations. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis hit Minneapolis hard since 2006 and the City is continuing to respond with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers are stabilizing somewhat, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program (NSP) funds from HUD and the State of Minnesota. These funds will assist local communities in dealing with the market effects caused by foreclosed properties. Through issuance of this report the City is in the midst of working with 291 units of housing with its NSP resources.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for Public Services (up to 15 percent of CDBG can be used on public service programming). The most recent Public Health Advisory Committee competitive public service programs request had an oversubscription for funding. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The HUD prescribed Table 3A- Summary of Specific Annual Objectives found below complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2010-14 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As future performance reports for the Five-Year Strategy

are produced, significant variances from established goals will be noted with a case analysis of why a particular goal may not be being met or may be being exceeded.

**Table 3A
Summary of Specific Annual Objectives for 2010-14 Consolidated Plan
(Through the 2011 annual performance report)**

Grantee Name: Minneapolis, MN

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2010	Housing Units	242	124	51%
			2011		242	194	80%
			2012		242		%
			2013		242		%
			2014		242		%
			MULTI-YEAR GOAL				1,210
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2010	Housing Units	52	1	2%
			2011		52	26	50%
			2012		52		%
			2013		52		%
			2014		52		%
			MULTI-YEAR GOAL				260
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2010	Housing Units	42	61	145%
			2011		42	83	197%
			2012		42		%
			2013		42		%
			2014		42		%
			MULTI-YEAR GOAL				210
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	CDBG HOME	2010		310	85	27%
			2011		310	46	15%
			2012		310		%
			2013		310		%
			2014		310		%
			MULTI-YEAR GOAL				1,550
DH 1.6	Develop new affordable senior housing	CDBG HOME	2010	Housing Units	68	0	0%
			2011		68	66	97%
			2012		68		%
			2013		68		%
			2014		68		%
			MULTI-YEAR GOAL				340
Affordability of Decent Housing (DH-2)							
DH2.1	Support homeownership opportunities for underserved populations	CDBG	2010	Housing Units	17	20	118%
			2011		17	26	152%
			2012		17		%
			2013		17		%
			2014		17		%

			MULTI-YEAR GOAL		85	46	54%
DH2.11	Acquisition and slum blight removal and reuse to support affordable housing development	CDBG	2010 2011 2012 2013 2014	Housing Units	25 25 25 25 25	15 3	60% 12% % % %
			MULTI-YEAR GOAL		125	18	14%
DH2.2	Support multi-family housing grants to non-profit developers for predevelopment assistance	CDBG	2010 2011 2012 2013 2014	Organizations	10 10 10 10 10	6 6	60% % % % %
			MULTI-YEAR GOAL		50	12	24%
DH 2.3	Provide housing assistance to HOPWA eligible households	HOPWA	2010 2011 2012 2013 2014	Households	125 125 125 125 125	148 153	118% 122% % % %
			MULTI-YEAR GOAL		625	301	48%
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2010 2011 2012 2013 2014	Housing Units	330 330 330 330 330	281 106	85% 32% % % %
			MULTI-YEAR GOAL		1,650	387	23%
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2010 2011 2012 2013 2014	Housing Units	36 36 36 36 36	13 0	36% 0 % % % %
			MULTI-YEAR GOAL		180	13	7%
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2010 2011 2012 2013 2014	Housing/Bed Units (3 SRO = 1 unit)	55 60 62 65 68	63 37	115% 62% % % %
			MULTI-YEAR GOAL		310	100	32%
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG, NSP	2010 2011 2012 2013 2014	Housing Units	18 18 18 18 18	20 28	111% 155% % % %
			MULTI-YEAR GOAL		90	48	53%
DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2010 2011 2012 2013 2014	Housing Units	0 50 50 50 50	55 0	n/a % % % %
			MULTI-YEAR GOAL		200	55	28%
Availability/Accessibility of Suitable Living Environment (SL-1)							

SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2010	Persons	450	661	147%	
			2011		150		794	531%
			2012		400			%
			2013		400			%
			2014		400			%
			MULTI-YEAR GOAL				2,100	1455
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2010	Persons	99	232	234%	
			2011		95		398	418%
			2012		87			%
			2013		81			%
			2014		76			%
			MULTI-YEAR GOAL				438	630
SL 1.4	Provide public service resources to vulnerable homeless elder citizens	CDBG	2010	Persons	20	50	250%	
			2011		20		0	0%
			2012		18			%
			2013		16			%
			2014		14			%
			MULTI-YEAR GOAL				88	50
SL 1.5	Promote resources for city youth programming	CDBG	2010	Persons	1,125	1,298	115%	
			2011		1,085		2,108	194%
			2012		1,041			%
			2013		997			%
			2014		953			%
			MULTI-YEAR GOAL				5,205	3,406
SL 1.6	Provide for school readiness initiatives	CDBG	2010	Persons	750	861	115%	
			2011		740		841	113%
			2012		730			%
			2013		720			%
			2014		710			%
			MULTI-YEAR GOAL				3,350	1,702
SL 1.7	Provide for housing advocacy services	CDBG, HPRP	2010	Persons	10,000	TBD	%	
			2011		10,000			%
			2012		10,000			%
			2013		10,000			%
			2014		10,000			%
			MULTI-YEAR GOAL				50,000	0
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2010	Persons	6,453	1,463	23%	
			2011		6,453		740	11%
			2012		6,453			%
			2013		6,453			%
			2014		6,453			%
			MULTI-YEAR GOAL				32,265	2,203
Affordability of Suitable Living Environment (SL-2)								
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG/NSP Private	2010	Households	100	330	330 %	
			2011		100		0	0 %
			2012		100			%
			2013		100			%
			2014		100			%
			MULTI-YEAR GOAL				500	330
Sustainability of Suitable Living Environment (SL-3)								

SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2010	Housing Units	750	853	114%
			2011		750		1,630
			2012		750		%
			2013		750		%
			2014		750		%
MULTI-YEAR GOAL					3,750	2,483	66%
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2010	Housing Units	100	207	207%
			2011		100		220
			2012		50		%
			2013		50		%
			2014		50		%
MULTI-YEAR GOAL					350	427	122%
SL 3.21	Enhance and sustain fire protection capacity serving low/mod income areas	CDBG	2010	Persons	113,005	113,005	
			2011		113,005		113,005
			2012		113,005		
			2013		113,005		
			2014		113,005		
					113,005	113,005	100%
SL 3.3	Provide crime prevention and restorative justice programs to Low/mod income targeted city neighborhoods	CDBG	2010	Persons	227,472	227,472	
			2011		227,472		227,472
			2012		227,472		
			2013		227,472		
			2014		227,472		
MULTI-YEAR GOAL					227,472	227,472	100%

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.2	Redevelop Brownfield sites	Met Council, MN DEED, Hennepin County	2010	Public Facilities	5	TBD	%
			2011		5		%
			2012		5		%
			2013		5		%
			2014		5		%
MULTI-YEAR GOAL					25	0	%
Sustainability of Economic Opportunity (EO-3)							
EO3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2010	Businesses Assisted	4	12	300%
			2011		6		0
			2012		4		%
			2013		6		%
			2014		4		%
MULTI-YEAR GOAL					24	12	50%
EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2010	Jobs	190	242	127%
			2011		200		377
			2012		200		%
			2013		200		%
			2014		200		%
MULTI-YEAR GOAL					990	619	63%

EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2010	Persons	600	353	59%
			2011		600	569	95%
			2012		600		%
			2013		600		%
			2014		600		%
			MULTI-YEAR GOAL			3,000	922

The HUD prescribed Table 3B- Annual Housing Completion Goals found below offers a snapshot of City progress toward meeting its housing strategies in 2011 identified in the 2010-14 Consolidated Plan Strategy. Housing goals include funding from multiple sources and in some cases units may be counted from multiple strategies.

**Table 3B
ANNUAL HOUSING COMPLETION GOALS
(with expected resources)**

Grantee Name: Minneapolis, MN Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)		To be reflected in 2011 Annual Performance Report				
Homeless households (capital development/rehab only)	166 (new) + 446 (rehab) = 612	46 (new) + 32 (rehab) = 78	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	N/A		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (capital development/rehab only)	42 (new) + 36 (rehab) = 78	83 (new) + 0 (rehab) = 83	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	320	194	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	338	106	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	125	153	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	793	300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	52	19	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	18	22	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	7	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	87	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE	Units may be					

HOUSING GOALS (SEC. 215)	counted multiple times among strategies					
Acquisition of existing units	10	3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	372	213	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	356	128	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	745	“Geographic Distribution of Consolidated Plan Assistance”	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS	Source: 2010-14 Consolidated Plan Table 2A					
Annual Rental Housing Goal (HUD Table 2A Section 215 goal)	518	300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal (HUD Table 2A Section 215 goal)	28	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	546	341	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Fostering and Maintaining Affordable Housing

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2010-14 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED’s yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2010-14 Consolidated Plan Housing Production summarizes unit performance progress through 2011.

Table 1. 2010-14 Consolidated Plan Housing Production

	<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/Special Needs	Homeless
Small Rental (0-2 Bedrooms)					
<i>New/Positive Conversion</i>					

	Total Units Completed in FY 2010-14	182	92	25	144	111
	FY 2010-14 Units Goals	380	330	150	**	515 (shelter bed/units—1,550 beds divided by 3)
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	127	146	29	13	17
	FY 2010-14 Units Goals	630	360	200	**	
Large Rental (3+ Bedrooms) <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	6	14	0	0	0
	FY 2010-14 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	42	32	11	0	0
	FY 2010-14 Units Goals	210	140	150	**	0
Owner- Occupied <i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	0	10	17		
	FY 2010-14 Units Goals	-	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	3	25	20		
	FY 2010-14 Units Goals	-	30	60		

** overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally

directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2010-14 Consolidated Plan Five-Year Strategy.

Section 215 Qualified Housing (units)	FY 2010-14	FY 2010-14 Goals
<i>Rental</i>	702	2590
<i>Ownership</i>	52	140

For FY 2011, the City preserved 22 and built 19 new Section 215 Qualified owner occupied units. In rental housing, 106 Section 215 qualified units were preserved/rehabbed, and 194 new residential units placed into the market.

a) Rental Housing

Goal H-1	Foster and Maintain Affordable Rental Housing
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H	840	500	350
New/Positive Conversion	H	660	590	300
Total		1,500	1,090	650

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City’s goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

b) Ownership

Goal H-2	Foster and Maintain Affordable Ownership Housing
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%)	0	30	60
New/Positive Conversion	H (low for <30%)	0	110	150
Total		0	140	210

*No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible

housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a an affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

d) Assessment of Progress towards Goals

Ongoing challenges include the obtaining project-based Section 8 rental assistance to make units affordable at <30% MMI, production challenges of large family rental housing units (and the rising costs to produce those larger units), and the continuing issue of providing location choice. It is difficult to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. With the exception of moderate-income rental housing, new production of rental housing decreased. However, several projects are still in development or scheduled to begin development so next year’s numbers are projected to increase. New production and preservation of owner-occupied housing did increase over last year as projects assisted through HOME and Neighborhood Stabilization Program funds are being completed and occupied.

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2011 had at least 20% of the units affordable. The small bedroom unit goal is on track to be achieved; however, it continues to be difficult to develop new large family housing units, especially in the current project financing environment. This has been a historical norm though additional application points added to projects proposing larger units in the city’s affordable housing project solicitations. This gap of large family housing unit production will be somewhat mitigated by rental housing being developed through the Neighborhood Stabilization Program to address low-income rental set-aside goals of that particular program.

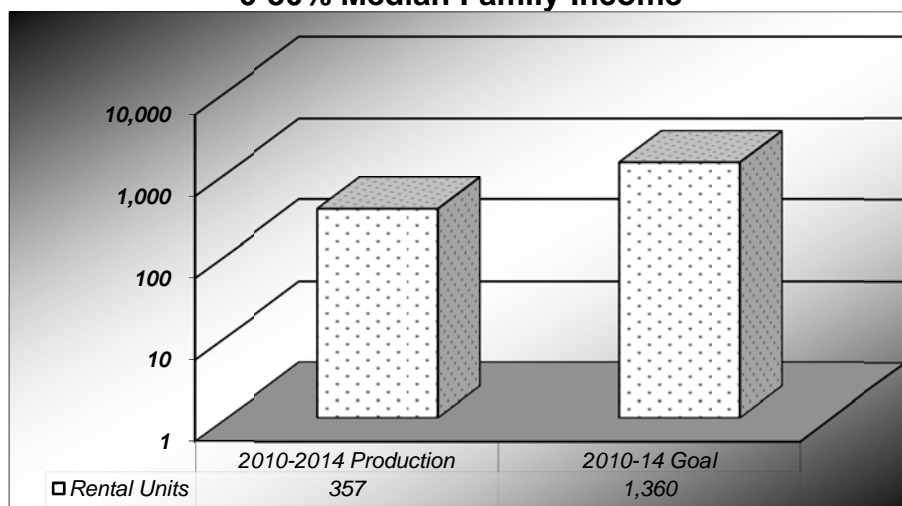
e) Very Low-Income (0-30% of median income) 2011 Performance

i) Renters

Rental Housing Production 0-30% Median Family Income

	2011 Placed in service	New Units (2011)	Preserved Units (2011)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	149	121	28	309	1,010
Large Related	10	0	10	48	350

**New and Preserved Renter Housing Unit Production
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

ii) Owners

The City assists owner-occupied properties in the very low-income category through programs discussed below. There were three units preserved or produced at this income level in program year 2011 with NSP resources.

Assessment of Progress towards Goals

No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming. This strategy is two-fold. One, it allows those who are on limited incomes retain the housing that

they have and two, down-payment and closing cost assistance is provided families wishing to buy foreclosed homes.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) or Neighborhood Stabilization Program (NSP) funds either to remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis and the sales prices and values are depressed, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program that is entirely funded by CDBG funds and the Affordable Ownership Housing Program that is funded using a blend of CDBG funds as well as other local sources. The City also has a partnership with Habitat for Humanity of the Twin Cities that affords Habitat for Humanity development gap assistance to provide affordable ownership housing for households with income at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the City is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program to provide financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes. During the program year, the City received federal funding through the Neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties.

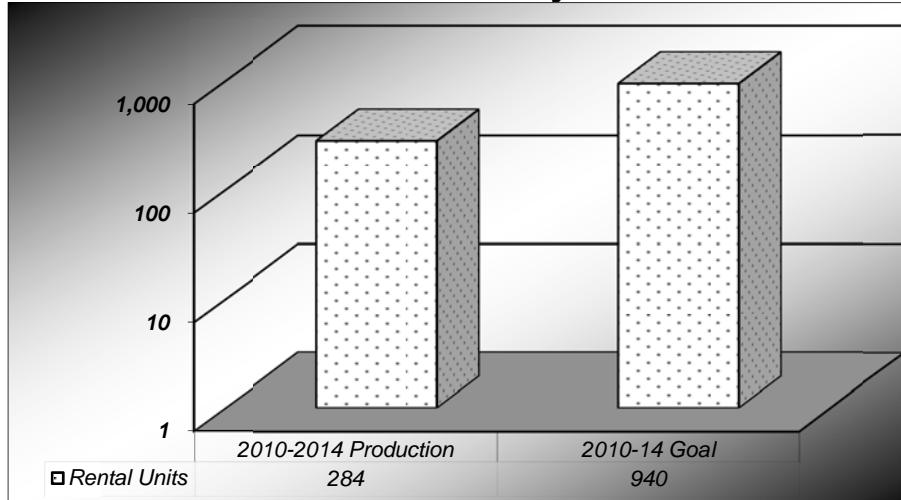
f) Low-Income (31-50% of median income) 2011 Performance

i) Renters

Rental Housing Production 31-50% Median Family Income

	2011 Placed in service	New Units (2011)	Preserved Units (2011)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	76	52	24	238	690
Large Related (3+ BRs)	13	0	13	46	250

**New and Preserved Renter Housing Unit Production
31-50% Median Family Income**



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

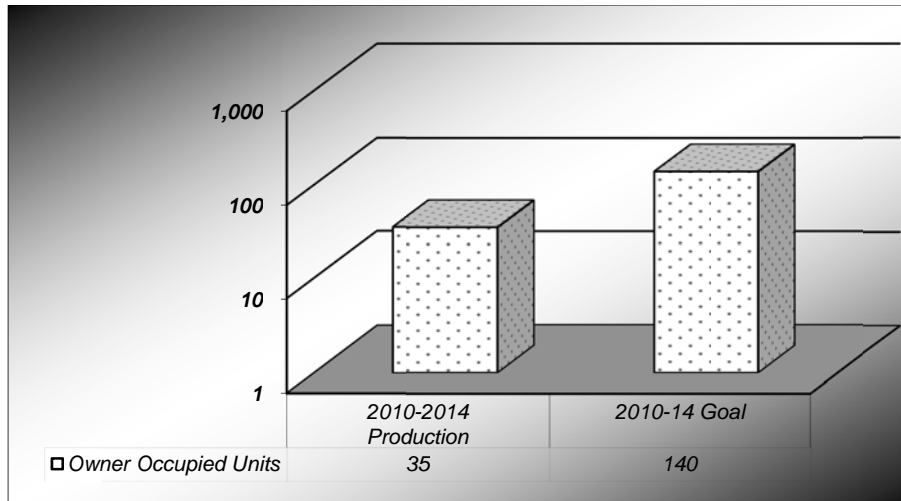
ii) Owners

The City provided assistance through the Home Ownership Works program and partners with community based non-profit housing developers.

**New and Preserved Owner Housing Unit Production 2011 Performance
31-50% Median Family Income**

	2011 Placed in service	New Units (2011)	Preserved Units (2011)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	25	10	15	35	140

**New and Preserved Owner Housing Unit Production
31-50% Median Family Income**



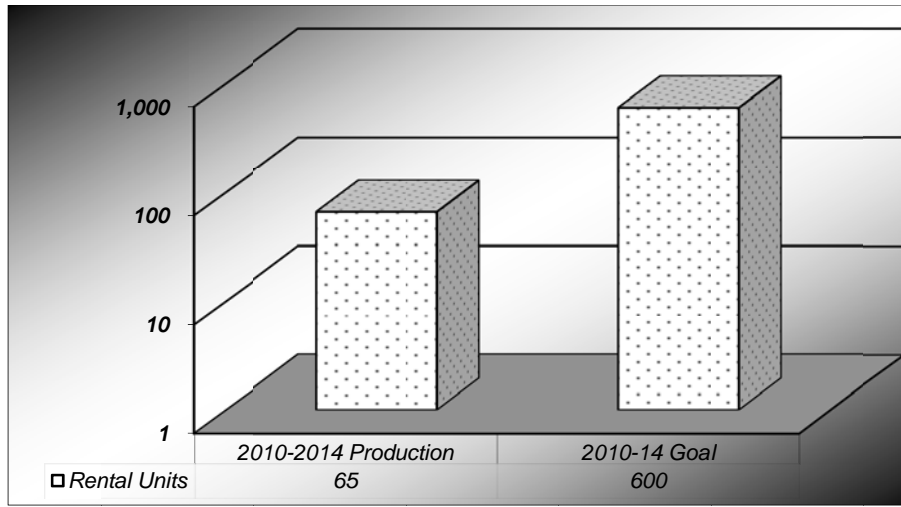
g) Moderate-Income (51-80% of median income) 2011 Performance

i) Renters

Rental Housing Production 2011 Performance 51-80% Median Family Income

	2011 Placed in service	New Units (2011)	Preserved Units (2011)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related	45	22	23	54	350
Large Related	8	0	8	11	250

New and Preserved Renter Housing Unit Production 51-80% Median Family Income



The City provides CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

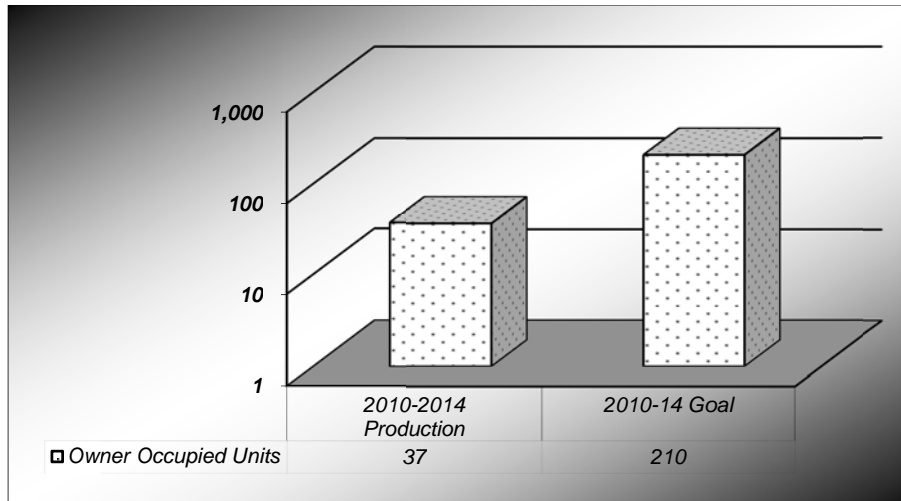
ii) Owners

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA, Neighborhood Stabilization Program and private resources.

**New and Preserved Owner Housing Unit Production 2011 Performance
51-80% Median Family Income**

	2011 Placed in service	New Units (2011)	Preserved Units (2011)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	26	16	10	37	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production
51-80% Median Family Income**



h) Disabled/Special Needs

Goal SPH-1	Foster and Maintain Housing for Those with Special Needs
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

2010-14 Goals for Special-needs Housing			
Type	Priority	2010-2014 Production	2010-14 Goal for 0-80%
Rehabilitated	H	13	180
New/Positive Conversion	H	144	210
Total		157	390

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.

- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

2010-14 Goals for Affordable Senior Housing			
Type	Priority	2010-2014 Production	2010-14 Goal for 0-80%
New/Positive Conversion	H	68	340

Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

Assessment of Progress Towards Goals

The City was able to see the completion of three new projects for a total of 149 units. Several additional projects are coming on line over the next several years.

h) Other Housing Goals

Goal H-3	Provide for Safe Affordable Housing
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Objective H-3b	Mitigate housing conditions that present life and safety issues
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The City continues to work through its inspections and CPED departments to ensure that the city's affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances. During the 2011 program year, the Problem Properties Unit addressed 815 nuisance properties across low- and moderate-income areas of the City. CDBG funding for the program fell to 38%; despite the change in funding, the program continues to see approximately 65% of its properties within CDBG low income eligible areas.

With the 2011 CDBG program year, the City is in its' seventh year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability.

i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2011 (by Strategy)

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	457,285	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	Zoom House	255,502	Completed and fully occupied rehab of 22 transitional housing units on Blaisdell Avenue South
Multi-family Rental Housing	Bii Di Gain Elder Housing	164,098	New construction of a 47-unit senior apartment building 2400 Bloomington Avenue South
Owner-occupied Housing	Home-buyer Initiated Ownership Program	467,286	6 loans closed for low/moderate income homeowners receiving

			rehabilitation funding to address maintenance code violations and substandard conditions
Homeownership	Vacant Scattered Sites	734,301	The City together with neighborhood organizations and the development community furthered slum and blight removal and site redevelopment. In the 2011 program year 3 properties were acquired.
Multi-family Rental Housing	CPED Multi-family Administration	1,999,680	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	175,692	220 low- and moderate-income housing units in targeted neighborhoods were made lead safe
	CDBG Housing Programs Total Expenditures	4,253,844	

***Assistance To Homeless And Special Needs Population-
Assisting the Continuum Of Care***

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Those Experiencing Homelessness

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County's Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2011 Continuum of Care projects. Thirty-five programs received funding totaling \$8.96 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

2011 Continuum of Care Awards

Project	Award	Description
Catholic Charities	309,857	SHP – Hope Street
RS Eden	530,880	S+C – Emanuel Housing
Aeon	77,003	SHP PH – Alliance Apartments
Aeon	236,803	SHP TH – Youth Housing Project
Alliance Housing Inc.	206,557	SHP PH – Central Avenue Apartments
American Indian Community Development Corporation	81,111	SHP PH – Anishinabe Wakiagun
Amherst H. Wilder Foundation	49,994	SHP HMIS – Hennepin
Cabrini Partnership	183,077	SHP PH – Cabrini Independent Living Program
Community Involvement Programs	25,479	SHP PH – Shared housing Program
Emerge Community Development	128,625	SHP PH – Collaborative Village
Emerge Community Development	573,312	SHP TH – Father’s And Children Together (FACT)
Freeport West, Inc.	412,619	SHP TH – Project SOLO Transitional Living Program for Homeless Teens
Freeport West, Inc.	242,886	SHP SSO – Streetworks Collaborative – Hennepin County

Hennepin County	503,868	SHP SSO – Hennepin County Homeless Outcomes Project
Hennepin County	347,548	SHP PH – Hennepin County Project Connect
Community Involvement Programs	60,672	S+C Clear Spring Road Supportive Housing Project
Community Involvement Programs	62,568	S+C Scattered Site Supportive Housing Project
Hennepin County	196,680	S+C SRA – Scattered Site Supportive Housing Program
Housing Authority of St. Louis Park	117,420	S+C SRA – Perspectives for Continuum of Care Group Serving Hennepin County
Living Works Ventures	55,999	SHP PH – LivingWorks – Crystal Lodge
Lutheran Social Service of Minnesota	166,023	SHP PH – Journey Homes
Mental Health Resources, Inc.	359,042	SHP PH – Stevens Supportive Housing Program
Metropolitan Council, Minnesota	1,881,024	S+C TRA – Hennepin Consolidated
Our Saviour's Outreach Ministries	69,905	SHP TH – The Self-Sufficiency Project at Our Saviour's Housing
Perspectives, Inc.	171,499	SHP PH – Perspective's Permanent Housing Program
Perspectives, Inc.	171,173	SHP TH – Perspective's Transitional Housing Program
Plymouth Church Neighborhood Foundation	267,946	SHP PH – Lydia House
RESOURCE, Inc.	583,903	SHP PH – Spectrum Homeless Project
RS Eden	149,100	SHP PH – Portland Village
Simpson Housing Services, Inc.	74,275	SHP PH – Mel's Place Supportive Housing
Simpson Housing Services, Inc.	143,091	SHP TH – Simpson Family Housing
Housing Authority of St. Louis Park	105,288	S+C – Camden Apartments
The Salvation Army	246,784	SHP PH – HOPE Harbor
Tubman	97,085	SHP PH – Tubman Transitional Housing
Zion Originated Outreach Ministry	75,185	SHP TH – ZOOM House
Total:	8,964,281	

SHP (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing); **SSO** Supportive Services Only

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

Heading Home Hennepin Plan

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.

- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: www.headinghomehennepin.org

Emergency Shelter Grant (ESG) Program

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2011 ESG expenditures by the City.

Emergency Shelter Grants (ESG)			
<u>Strategy</u>	<u>Program</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	House of Peace	25,000	Rehabilitation of the basement, specifically addressing drainage problems, standing water in areas of the basement, gutters, drain tile system
Rehab; Multi-unit Residential-Homelessness	St. Anne's Place	83,212	Completed, reported last year: Funds used for the renovation of a functionally obsolete kitchen in need of major repair for 16 bed facility serving homeless women and their children.
Rehab; Multi-unit Residential-Homelessness	A Place of Hope	92,278	Completed, reported last year: Interior rehab including kitchen renovations for 10 bed section of shelter
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	127,708	Completed, reported last year: Replace roof, electrical panels, renovate bathroom and replace security system

			for 20 bed facility serving homeless youth.
Rehab; Multi-unit Residential- for Homelessness Youth	Salvation Army Harbor Light	73,948	Completed, reported last year: Funds supplemented additional Salvation Army funds for 391 bed facility to assist with the repair of windows
Rehab; Multi-unit Residential- Homelessness	Zoom House	108,398	Rehab of 39 bed transitional housing facility including major exterior work and replacement of kitchen cabinets
Rehab; Multi-unit Residential- Homelessness	Our Saviour's Housing	320,862	Lead and asbestos abatement, new roof, windows and insulation, upgrades to kitchen and upgrades/replacement of existing HVAC systems
General Administration	Administration	20,733	
	Emergency Shelter Grant		
	Total Expenditures	852,139	

Housing Opportunities for Persons With AIDS (HOPWA)

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV/AIDS (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Housing Opportunities for Persons with AIDS (HOPWA)			
Strategy	Program	2011 IDIS Expenditures	Accomplishments
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	346,504	65 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	423,396	88 Person/Households provided with rental assistance
General Administration	Administration	15,342	
	HOPWA Total Program	785,242	

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The following are priorities for funding, and these address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.
- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.

- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client's capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

2010-14 HOPWA Projects	Purpose
Met Council HRA	Tenant based rental assistance for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Midtown Apartments	Capital project, 45 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2011 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors’ goal at the beginning of the program year was to provide tenant-based rental assistance for 125 households, with a program budget of \$908,043. At the end of the program year, 153 households were provided program services and housing assistance. In 2011, non-HOPWA county and private funds provided additional leveraging of \$343,450. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers’ expenditure reports and the City’s draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2011 HOPWA Performance Report located in the Appendix:

Barriers:

Section 8 wait list rarely have any openings. We utilize the HAP certificates but still have difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. *See HOPWA CAPER in appendix for additional information.*

Recommendations:

Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2011 HOME expenditures:

HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,403,914	14 affordable single family residences assisted
Development; Multifamily Residential	Gateway Lofts	800,000	Development of 46 units of affordable rental workforce housing; 7 are HOME-funded
Development; Multifamily Residential	Longfellow Station	1,900,000	Acquisition and site remediation for construction of 14 rental units; partnership owned. Acquisition and site remediation; financing closed 8/15/12; construction starts September 2012
Development; Multifamily Residential	Riverview Apartments	2,356,435	Acquisition and new construction of 45 senior rental units, 14 are HOME-funded
Multi-family Rental & Cooperative Program	PPL Foreclosure Redirection	64,786	Acquisition & rehab property comprised of 3 units for foreclosure victims
Multi-family Rental & Cooperative Program	3631 Penn Ave N	31,712	Completion – reported in prior year acquisition & rehab of property for permanent supportive housing.
General Administration	Administration	385,325	
	HOME Investment Partnerships Total Expenditures	6,942,172	

Actions Taken To Prevent Homelessness

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

b) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

Emergency Shelter Grant

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs. Expenditures and outcomes are detailed earlier in this report.

Homelessness Prevention and Rapid Re-Housing (HPRP)

This grant was made available to the city through the American Recovery and Reinvestment Act of 2009. The city was awarded \$5,520,902 for the provision of housing relocation and stabilization services and financial assistance for those who are homeless or are threatened with homelessness. Through June 2012, 2,198 households have been assisted. These households consist of 5,670 persons. Seven hundred and eighty-one households have received homeless prevention services and 1,439 households have received rapid re-housing.

Housing Opportunities for Persons with AIDS

The City also allocates HOPWA funds through its RFP process for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population, HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

c) Transition To Permanent Housing And Independent Living

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metropolitan Council Housing & Redevelopment Authority (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works

with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

Evaluation And Treatment Of Lead-Based Paint Hazards

Goal H-3	Provide for Safe Affordable Housing
Objective H-3a	Evaluate and remove lead-based paint hazards in City’s affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city’s housing stock with the goal of eliminating these hazards from the City Housing stock. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. Lead poisoning has been reduced to less than 100 in 2011, from 1995 levels when 1,137 children were poisoned.

The City of Minneapolis has taken a two pronged approach towards the goal of eliminating childhood lead poisoning. The elevated blood lead response program performs risk assessments, writes corrective orders and issues administrative citations for non-compliance. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhoods traditionally high for lead poisoning. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

Improving Public Housing

Goal H-4	Foster and Maintain City’s Public Housing Supply
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City has contributed CDBG funding to the Minneapolis Public Housing Authority (MPHA) for improvements to the housing inventory and support for resident initiatives. CDBG funding for resident participation enables resident councils to promote resident citizen participation in the review of public housing programs, policies and community building activities. Federal funding reductions realized for the 2011 program year eliminated the use of CDBG for rehabilitation programming at MPHA public housing. CDBG has, in prior years, supported MPHA’s modernization program comprising of needed capital improvements for single-family housing. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city’s Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

Affirmatively Furthering Fair Housing

Goal H-5	Affirmatively Further Fair Housing
Objective H-5a	Enforce the City’s fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the

community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

The City also supports the Housing Discrimination Law Project. The project was able to close 32 cases of alleged fair housing discrimination through the first half of FY11 program year.

d) Analysis Of Impediments to Fair Housing

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing (AI). This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers to fair housing. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions to address fair housing issues at a regional level.

Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC updated its regional Analysis of Impediments in preparation for the 2011 Consolidated Plan Five-Year Strategy. The Regional Analysis of Impediments was published in October 2009. The 2009 Regional Analysis of Impediments to Fair Housing is found on the following website:
<http://www.minneapolismn.gov/grants/consolidated-plan.asp>

The following fair housing actions have been undertaken during the 2011 program year:

Impediment (s)	Action	Organization	Resources	Outcome
Discriminatory terms and	Services including	Mid-Minnesota Legal Aid-	CDBG	56 cases closed

conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets	complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project		
Poor documentation of fair housing activities, especially enforcement activities, such as housing complaint responses	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	6 Fair Housing Complaints investigated with 2 resolved and 4 still under investigation
Insufficient system capacity Discriminatory terms and conditions for racial and ethnic minorities in rentals Discrimination and harassment in the rental markets Discrimination of Section 8 voucher holders	Advice and representation with special emphasis on housing and shelter-related issues	Mid-Minnesota Legal Aid	CDBG	189 cases investigated
Discrimination and harassment in the rental markets	Rental testing and enforcement	Southern MN Regional Legal Services/Mid-Minnesota Legal Aid	FHIC	297 cases opened and 210 cases closed

Lack of sufficient outreach and education Policies and practices that have contributed to concentrations of protected classes in selected areas of the community	Testing and enforcement of federally subsidized rental housing	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	8 random tests- 2 differential treatments found
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e) Affirmative Actions Undertaken in Support of Analysis of Impediments

Over the past year, the City and other local agencies continue to undertake the following actions in response to fair housing impediments:

- CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Neighborhood and Community Relations Department provides Spanish, Hmong and Somali interpretive services for CPED housing programs. *Impediment addressed: Lack of sufficient outreach and education*
- CPED provided direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process. *Impediments addressed: Insufficient system capacity; Disproportionately high home purchase denial rates for racial and ethnic minorities*

- The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers. *Impediments addressed: Lack of sufficient outreach and education; Disproportionate shares of racial and ethnic minorities in selected areas*
- The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which is larger family units. *Impediment addressed: Lack of sufficient outreach and education*
- CPED requires that all city-assisted development projects provide for Section 8 acceptance. *Impediment addressed: Policies and practices that have contributed to concentrations of protected classes in selected areas of the community*
- The City has instituted a tenant screening ordinance. *Impediment addressed: Discriminatory terms and conditions for racial and ethnic minorities in rentals*

Providing Coordination Between Public And Private Housing And Social Service Agencies

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its

partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As a business planning strategy, City departments commit to a citizen engagement framework that encourages citizen participation for a shared vision. The City provides alternative means of public involvement through its community engagement framework, various community advisory groups, technical assistance, requests for proposals (RFPs) and through its extensive use of the internet communications and community surveys. The City actively meets its national objectives by developing public service, employment and housing strategies, through the network of sustainable relationships mentioned above. Participation from the local and regional stakeholders garners broad relationships, and through its broad network of relationships, resources are leveraged whenever possible with new and existing partnerships including federal, private and non-federal public sources.

City departments directly engage partner agencies and create program strategies that culminate with the Mayor’s business planning process and annual budget in coordination with City Council input and deliberation. Additionally, the City informs the Consolidated Plan and its development, ongoing, through the collection of performance data through Subrecipient relationships, which provide the necessary feedback for planning and budget-setting priorities.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city’s institutional structure for carrying out its housing and community development plan.

Addressing Non-Housing Community Development Needs

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community’s low- and moderate-income households. The City undertook the actions identified below in FY 2011 to support non-housing community development needs in support of its Consolidated Plan.

f) Public Services

The following are the goal, objectives and strategies the City is carrying out for its 2010-14 Consolidated Plan.

Goal CD-2	Support the Community Safety Net
Objective CD-2a	Provide support to the City’s senior citizens

High Priority Strategies

Senior Services

Support programs that allow seniors to be self-sufficient

Goal CD-2	Support the Community Safety Net
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

Health Services

Promote the healthy well being of residents through public and private service providers

Goal CD-2	Support the Community Safety Net
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

Public Services (General)

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

Substance Abuse Services

Coordinate with county to promote culturally sensitive substance abuse programming

Mental Health Services

Work with County to provide outreach and assessment services to remedy individual mental health issues

Goal CD-2	Support the Community Safety Net
Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

Youth Services

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as restorative justice and targeted crime prevention in low- and moderate-income

neighborhoods through crime prevention specialists, as well as support of the priorities laid out by the City's Public Health Advisory Committee for the development of healthy outcomes for youth and families. Youth violence prevention programming is consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	884,386	Reduce crime in low- and moderate-income neighborhoods through strategic recruitment, outreach, and increased access to police resources
Crime Prevention	Restorative Justice Program	20,000	Addressed over 330 community livability crimes. Offenders participated in programs completing 3,200 hours of community service
Multicultural Client Advocates	Multicultural and Native American Advocates	113,125	Assisted 740 multicultural city residents navigate city services / organizations
Senior Services	Senior Block Nurse Program	60,873	731 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	219,759	841 persons served through this well- and readiness-development program
Youth Services	Juvenile Supervision Center (Curfew Truancy)	100,000	Partnership with Minneapolis Police: youth issues identified; programs provided; juvenile crime prevention; 1972 adolescents served
Employment Training	Youth Employment	295,262	Summer employment opportunities, 14-21 year old – 569 youth served; includes expenditure for employment recorded in prior year
Health/Senior Services	Minneapolis American Indian Center	16,261	During the six-month funding period for this project, 56 senior intakes were completed providing seniors with greater independence and decreased isolation.
Health/Youth/Adult Services	Community-wide services	68,951	Services provided for low-income beneficiaries reported in previous year
Youth Health Services	Not Ready Now	27,861	City Health Department

	Teenage Parenting & Pregnancy Program		advocates to Minneapolis school district providing comprehensive pregnancy prevention/curriculum, including programming for pregnant and parenting teens. 20 low-income students received a direct benefit from this program.
Youth Services	Holy Rosary Church	26,933	Prevent youth violence, and gang influence, through education and equipping parents with skills for communicating with their pre-teens and teens in the Phillips neighborhood of South Minneapolis.
Health Services	Domestic Abuse Project's Parenting & Prevention Project	68,725	DAP advocacy services for victims of domestic violence and their children with attempt to connect necessary services and safety planning. DAP collaborates with Minneapolis Police and Attorney offices.
Youth Services	South East Asian Community Council	3,877	Hmong Youth Giving Back (to the community) designed to increase capacity for cultural-, community-, and self-respect for gang and violence prevention
	Public Services Total Expenditures	1,906,013	

g) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2010-14 Consolidated Plan.

Goal CD-3	Meet Community Infrastructure Needs
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

High Priority Strategies:

Public Facilities (General)

Use Capital Improvement Plan to guide city investment in public facilities

Child Care Centers

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

Neighborhood Facilities

Address capital improvements to neighborhood-based facilities that are accessible to the city’s low and moderate income residents

Medium Priority Strategies:

Senior Centers

Renovate, expand or develop public facilities appropriate for the city’s growing elderly population

Youth Centers/Handicapped Centers

Renovate, expand and develop of public facilities appropriate for the city’s youth population, including special need groups

Park and Recreational Facilities

Park and recreational sites will be made secure, attractive, and accessible through capital investments

Non-Residential Historic Preservation

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Clearance & Demolition	Problem Properties Unit Strategy	369,688	815 nuisance properties addressed through rehabilitation or demolition

The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

Anti-Poverty Strategy

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

Economic Development Direct Financial Assistance to For-Profits

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary. In 2012 CDBG funding for Economic Development technical and micro-enterprise assistance will become a higher priorities, moving these two strategies, below, to the Medium Priority Strategy designation.

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

Rehab, Publicly or Privately-Owned Commercial

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

Commercial Industrial Land Acquisition/Disposition

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

Commercial Industrial Infrastructure Development

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

Other Commercial Industrial Improvements

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

Economic Development Technical Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

Micro-Enterprise Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2011 Consolidated Plan.

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2011 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety	Fire Department Protection Equipment	1,081,298	The Minneapolis Fire Department purchased fire protection and life saving equipment including 3 new pumper bodies to benefit low-moderate income areas.
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	96,412	Three loans closed including two center-based facilities and one home-based, serving 171 families of which a majority are low-moderate income
Clearance & Demolition	Problem Properties Unit Strategy	369,688	815 nuisance properties addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	31,470	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	742,844	Placement of 377 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	10,908	Business development management and administration
	Capital/Economic Development Programs Total Expenditures	2,332,620	

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2011, CDBG-funded vocational training efforts assisted 377 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 569 youth to receive job training skills in FY 2011 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

Addressing Barriers To Affordable Housing

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Minneapolis has adopted and implemented policies to provide lifecycle housing throughout the City, providing all residents with safe, quality and affordable housing, as a priority, in cooperation with public and private partners. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

Goal H-6	Remove or ameliorate any barriers to affordable housing
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate

these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.

- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- Construction Code Services staff work closely with Problem Properties staff when there are new buyers of boarded, condemned properties, to assist them with the different program requirements including code compliance inspections and VBR (vacant building registration) fees.
- In addition, CCS and MDR partnered to develop a new mechanical permit that addresses concerns of more expensive permits for those mechanical systems that are of a more sustainable nature than typical mechanical systems. The new permit applies to all types of systems and has a flat fee so everyone pays the same fee. The permit type for this work is in place as of June 2012 and we believe has successfully addressed the concerns.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- In 2009, the City increased the amount of residential density allowed in most of the city's zoning districts; most affordable housing projects are multi-family units (increased density usually means more financially feasible and less needed subsidy).
- The city continues to refine its program guidelines and funding criteria to support growth and increase densities and mixed uses in areas designated for growth in the City's Comprehensive Plan and Access Minneapolis, the ten-year transportation implementation plan. These include activity centers, transit station areas, commercial corridors and

other areas. Several programs are specifically designated for affordable housing development and preservation.

- In 2011, the City eliminated the need to obtain a conditional use permit for new or expanded multi-family residential developments. This amendment reduces costs and provides greater certainty that developers may build, as-of-right, the number of units allowed in a particular zoning district.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD

Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.

- The city continues to work together with CPED and Regulatory Services to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. The city successfully develops and sells properties to low and moderate income buyers.
- The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.
- The City continues to advocate for policies that prevent mortgage foreclosures, secure and reoccupy vacant and abandoned properties, and help stabilize communities that suffer from foreclosure, including, but not limited to:
 - Improved notices of foreclosures to cities and renters
 - Modifications of mortgage terms
 - Increased availability and public awareness of counseling services
 - Modifying the foreclosure process to provide additional time prior to the sale
 - Maintain owner occupancy of foreclosed homes by current or new owner occupants
 - Lender-owner mediation
 - Funding for local governments or non-profits to purchase homes for owner-occupancy
 - Ensure that tenants' rights are protected in such arrangements as lease-to-own contracts

Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridors. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's

- primary multifamily funding programs have established priority points in their respective ranking systems for “proximity to jobs and transit”.
- The Minneapolis Plan for Sustainable Growth, the City’s Comprehensive Plan, was adopted by the City Council on October 2, 2009. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes.
 - A higher density corridor housing initiative provides funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan for Sustainable Growth. This funding source is used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
 - The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to advocate for full federal and state financial participation in its affordable housing efforts. Other legislative items that the City supports include: state income tax credits for affordable housing, initiation of a state-supported land trust project, and continued review of the property tax code to encourage affordable housing production and preservation.

- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

Ensuring Performance-- Monitoring

Goal AD-1	Manage HUD Resources for Accountability
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

This section describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City, through continual collaboration between the Finance and Grants Offices provides an overall level of assurance that grant programs implemented by the City and Subrecipient programs implemented by community-based organizations are being carried-out as intended in the Consolidated Plan.

Programmatic, regulatory and contract compliance is achieved through the City’s administrative structure, its offices of contract management, and through Finance/Grants and the Grants Office. Programmatic and Financial monitoring is one of the primary methods the City uses to determine whether grant funds are being spent in compliance with the City’s contracting and financial framework and federal regulations. These are structured reviews conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. Monitoring records, and in the case of finance audit records, are maintained in an easily understandable format by the Grants Office and by the Finance department respectively. The Grants Office monitors the overall levels of program compliance and performance, provides technical assistance to grant-funded program managers, and together with Finance/Grants implements the funding draw-down process.

Further, compliance monitoring is achieved implicitly through the Grants Office semi-annual process of communication city-wide with each respective program manager in the implementation and development of the Consolidated Plan and the year-end Consolidated Annual Performance and Evaluation Report (CAPER). Through these processes, communication is established and sustained by Grants Office and Finance/Grants personnel with program managers city-wide. Also, the parallel process of City budget development by Finance, and Consolidated Planning through the Grants Office explicitly provides a control mechanism assuring a program-by-program systematic match. This system

provides awareness of new programming and programming that is removed on a year-to-year basis.

In addition to the monitoring process described above, Consolidated Plan programs that are implemented through third-party Subrecipients are monitored for HUD compliance by the respective program managers, within their area of expertise. Grants Office staff conducts systematic reviews across programmatic areas to ensure consistency with regulatory compliance and that HUD national objectives are being met. This framework allows for an effective oversight of the monitoring and technical assistance process. As a matter of course, this strong communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify the potential risk of serious issues that may arise.

Program managers are responsible for sustaining contractual compliance according to the policies of HUD and of City of Minneapolis. Grants Office staff and Finance/Grants staff provide technical assistance to assure regulatory and contract compliance. Subrecipient relationships and programmatic monitoring are achieved through this contract compliance framework. Monitoring is carried out by Grants and Finance/Grants personnel, scheduled regularly and randomly, and documented in a standard format throughout the program year. Throughout their auditing and monitoring processes, the Finance and Grants office respectively identify potential issues of non-compliance and implement a corrective action based on City policy when such issues arise. To prevent continuance of a violation and to mitigate adverse effects of violation, a monitoring letter stating the condition, criterion, effect, cause and corrective action is presented to the program manager and possibly the director for a 30-day response. Additionally, technical assistance is provided to program managers as the need is identified or requested.

The Grants Office and the Finance Department monitor Consolidated Plan programs using standard financial checklists and HUD guidelines to systematically identify and monitor programming based on a combination of risk, perceived weakness and identified need. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards generally accepted in the accounting profession and as included in this section, below. If any grant funded program is out of compliance with the City's established financial policies, or perceived to be out of compliance with federal regulations, follow-up corrective actions are implemented immediately with the contract manager and the department director.

1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

2. Objectives

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.
- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers

- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

4. Production Monitoring

Subrecipient Monthly / Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.

- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.

- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2011 through May 31, 2012, the City Finance department received, and reviewed audit reports from Subrecipients and no findings were identified related to City funding. The Grants Office subrecipient programmatic monitoring review process, includes technical assistance, and verifies Subrecipient contract compliance, including assurance that income certifications are being obtained and verified by clients. The respective City program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Subrecipient relationships. For the 2011 program year ending May 31, 2012 four (4) CDBG programs and one (1) HOPWA Subrecipient were selected from the most recent list of activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies encountered. In addition to monitoring visits, through the course of program year there were three instances of technical assistance provided to program managers to enhance the understanding of regulatory compliance and IDIS reporting consistency. No significant issues were found.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

HOME Investment Partnerships

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

Home Ownership Works (HOW) is designed to address the goal of providing home ownership opportunities for households who otherwise would have difficulty in attaining home ownership. It is also designed to address the problem of abandoned and foreclosed houses through either rehabilitation or demolition and new construction.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the

owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

2011 Program Year HOME Compliance Monitoring

(This is a summary of the complete data provided to HUD with submission of CAPER)

Inspection Type	Number of Inspections	Number of Projects found in non-compliance and being followed up by CPED staff
Unit conditions	47	<ul style="list-style-type: none"> Public sidewalk noted for monitoring/repair/replace on 2 projects. 1 roof noted for replacement soon. Overall the properties have been very well maintained and unit interiors ok generally. Some housekeeping issues that management took care of with tenants.
Rent/Income Compliance	63 projects monitored for rent/income compliance. 47 units had site visits and file reviews. 5 new projects	<ul style="list-style-type: none"> TA provided to managers during desk reviews and site visits on issues such as Low vs High HOME designation; over rent limit (need to amend leases and refund or credit overpayments). All projects market to target populations through service providers and newspapers (Star Tribune and local papers) where appropriate. HOME addendum is attached to all the leases so tenants are aware of prohibited clauses and HOME. 1 project needed Regulatory Agreement amended to reduce term – original term set up with 20 years for new construction but project was a rehab. All projects filed annual HOME Compliance reports New Projects – Collecting information on initial leases, rents, etc.
Affirmative Marketing	63	<ul style="list-style-type: none"> Of the 47 sites visited, all were compliant with affirmative marketing and had posters prominently displayed. CPED collected Affirmative Marketing data for all projects.

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued efforts on the parts of owners to affirmatively market available units. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2011.

HOME Disbursements and Unit Completions	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,296,498	34	34

Source: IDIS 2011 Summary of Accomplishments 8/8/12

Home Unit Completions by % of Area Median Income	0-30%	31-50%	51-60%	61-80%	Total 0-60%	Total 0-80%
Rentals	27	5	0	0	32	32
First Time Homebuyers	0	0	1	1	1	2

Source: IDIS 2011 Summary of Accomplishments 8/8/12

Home Unit Completions by Racial/Ethnic Category

	Rentals		First Time Homebuyer	
	Total	Hispanic	Total	Hispanic
White	9	1	0	0
Black/African American	16	0	1	0
Asian	0	0	1	0
American Indian/Alaskan Native	3	0	0	0
Native Hawaiian/Other Pacific Islander	2			
Am. Indian/Alaskan Native & Black/African American	1	0	0	0
Other/Multi-Racial	1	0	0	0

Source: IDIS 2011 Summary of Accomplishments 8/8/12

Appendix

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2010-14 Five-Year and 2011 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2011 Program Year.

APPENDIX INDEX

Public Comments Received

Annual Performance Report – HOME Program

HOME Match Report

Annual Performance Report – HOPWA Program

Tables & Reports:

Section 108 Guaranteed Loan Summary Sheet

- ◆ **City of Minneapolis IDIS Table Reports available to HUD:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.
 - ◆ **CDBG Activity Summary Report**
 - ◆ **CDBG Housing Activities Report**
 - ◆ **ESG Program Grantee Statistics Report**
 - ◆ **Grantee Activity Summary Report**
 - ◆ **Accomplishments Summary Report**

City of Minneapolis FY2011 CAPER Summary of Public Comments Public Hearing August 21, 2012

This public hearing will be held for the purpose of obtaining comments on the City's proposed 2011 Consolidated Annual Performance and Evaluation Report to HUD.

No comments were received.

City of Minneapolis FY 2011 CAPER Summary of Written Public Comments

Any public comments received during the August 13- August 28, 2012 public comment period, will be submitted to HUD with the final draft on August 29.

No comments were received.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 06/01/2011	Ending 05/31/2012	08/29/2012

Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Peter O'Toole	4. Phone Number (Include Area Code) 612-673-5456		
5. Address 301 M City Hall, 350 South Fifth St.	6. City Minneapolis	7. State MN	8. Zip Code 55415

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period Prior period adjust to \$0	2. Amount received during Reporting Period 1,619,634.41	3. Total amount expended during Reporting Period 1,619,634.41	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	11	1	5	3	2
2. Dollar Amount	13,335,748	79,988	349,382	410,722	12,495,656
B. Sub-Contracts					
1. Number	133	1	1	7	122
2. Dollar Amount	6,615,899	7,100	3,000	577,871	5,997,737
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	11	0	11		
2. Dollar Amount	13,335,748	0	13,335,748		
D. Sub-Contracts					
1. Number	133	11	122		
2. Dollar Amounts	6,615,899	391,040	6,224,859		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period..

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number							
6. Households Displaced - Cost							

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for	
1. Participant No. (assigned by HUD) MC-270201	2. Name of the Participating Jurisdiction City of Minneapolis	3. Name of Contact (person completing this report) Peter O'Toole	Federal Fiscal Year (yyyy) 2011
5. Street Address of the Participating Jurisdiction 301 M City Hall, 350 South Fifth St		4. Contact's Phone Number (include area code) 612-673-5456	
6. City Minneapolis	7. State MN	8. Zip Code 55415	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	32,981,570.24	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	777,000.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	33,758,570.24	
4. Match liability for current Federal fiscal year	\$	506,918.16	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	33,251,652.08	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1721 Longfellow	6/10/2011	300,000	0	0	0	0	194,250	494,250
1754 Riverview Apts	12/29/2011	282,750	0	0	0	0	0	282,750



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

Final Released 1/12/12

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403* and the *HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MNH11F001		Operating Year for this report From (mm/dd/yy) 06/01/11 To (mm/dd/yy) 05/31/12			
Grantee Name City of Minneapolis					
Business Address		301M City Hall 350 S. 5th St			
City, County, State, Zip		Minneapolis	Hennepin	MN	55415
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-6005375			
DUN & Bradstreet Number (DUNs):		066530411	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:		
*Congressional District of Grantee's Business Address		5			
*Congressional District of Primary Service Area(s)		N/A			
*City(ies) and County(ies) of Primary Service Area(s)		N/A			
Organization's Website Address http://www.minneapolismn.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2.0 Project Sponsor (1 of 2) Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Minnesota AIDS Project		Parent Company Name, if applicable NA		
Name and Title of Contact at Project Sponsor Agency	Gayle Caruso Associate Director of Social Services			
Email Address	gcaruso@mnaidsproject.org			
Business Address	1400 Park Ave South			
Phone Number (with area code)	612-373-2414			
Address, City, County, State	1400 Park Ave	Minneapolis	Hennepin	Minnesota
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-152-4746		Fax Number (with area code) 612-341-3827	
DUN & Bradstreet Number (DUNs):	154461743			
Congressional District of Project Sponsor's Business Address	5			
Congressional District(s) of Primary Service Area(s)	2-6			
City(ies) and County(ies) of Primary Service Area(s)	Cities Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Dakota: Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul Hennepin: Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake Scott: Prior lake St. Croix: Hudson Washington: Mahtomedi		Counties Minnesota Counties: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver; Wisconsin Counties: St. Croix and Pierce	
Total HOPWA contract amount for this Organization for the operating year	\$496,745			
Organization's Website Address	www.mnaidsproject.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2.1 Project Sponsor (2 of 2) Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Metropolitan Council Housing & Redevelopment Authority		Parent Company Name, if applicable State of Minnesota		
Name and Title of Contact at Project Sponsor Agency	Mary Dooher, Program Operations Supervisor			
Email Address	Mary.Dooher@metc.state.mn.us			

Business Address	390 North Robert St			
Phone Number (with area code)	651-602-1445			
City, County, State, Zip,	St. Paul	Ramsey	MN	55102
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6008898		Fax Number (with area code) 651-692-1313	
DUN & Bradstreet Number (DUNs):	030018576			
Congressional District of Project Sponsor's Business Address	4			
Congressional District(s) of Primary Service Area(s)	2- 6			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Dakota: Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul Hennepin: Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake Scott: Prior lake		Counties: Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver	
Total HOPWA contract amount for this Organization for the operating year	\$479,645			
Organization's Website Address	http://www.metrocouncil.org/housing/HRA/HRA.htm			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information N/A

4. Program Subrecipient Information N/A

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

The number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and in 1995 the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

The City's HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding is provided for capital projects depending on responses to the City's RFP for HOPWA funding. Since 1996, approximately \$2.2 million of Minneapolis HOPWA funding has been leveraged throughout this metropolitan area for capital projects including new construction and rehabilitation of housing for persons living with HIV/AIDS at risk of homelessness. In 2011, 153 persons with HIV/AIDS received HOPWA grant funding, exceeding the projected number of 125 households for this funding cycle.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second to health care in importance for this population – and it is widely asserted that “housing is healthcare”. The Minnesota AIDS Project (MAP) and Metropolitan Council HRA (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined by the Minnesota HIV Housing Coalition: 2011 funding recommendation included the sustained continuum of metro-wide waiting list and case management services, and tenant based rental assistance programs (TBRA) through existing program sponsors. The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors projected serving approximately 125 clients for 2011, however 153 individuals and their families were provided case management and housing opportunities through the HOPWA housing assistance programs during the program year. As in prior years, in 2011 both THP sponsors exceeded the contracted number of households for the funding cycle. Transitional Housing Program (THP) clients enter the program through referrals from Medical HIV Case Managers. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health and substance abuse. The goal of THP is to optimize client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. THP is not a facility, but a scattered site housing program. So clients find housing in the community where they want to live. Housing Specialists work with their clients to implement permanent housing solutions; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and applying for as many subsidized housing options as possible. There were 30 TBRA recipients exiting the THP program this last year. Out of those 30 households 26 households had obtained stable housing. \$343,450 in leveraged funds in the 2011 program year. This money was used for THP rent in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and

responsibilities. The ability to obtain and maintain decent, affordable housing is a key factor in optimizing their health.

Wait List: MAP's Housing Program currently has a wait list. As stated above all clients are referred to the program through their Medical HIV Case Manager. HIV Case Managers turn in a THP application, release to exchange information, clients HIV/AIDS medical verification and income status. The housing staff reviews the applications and all other supporting documents. It is then determined if clients meet the following criteria, income eligibility, HIV/AIDS diagnosis and are either at risk of being homeless or are homeless. When clients meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on finding stable housing.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

City of Minneapolis HOPWA funded programs, through its sponsors MAP and MetroHRA, had 30 households exit the THP program this year. Out of the 30 households 26 households successfully completed the program and had housing in place at the time of discharge. Program Sponsors will continue to coordinate services with clients Medical HIV Case Managers so that appropriate interventions take place to assist clients in maintaining housing and meeting their health care goals. The continuation of Metro HRA's Housing Assistance Program (HAP) subsidy for persons with HIV/AIDS addresses the HIV Housing Coalition objectives as they relate to housing affordability, choice, adequacy and stability. The program specifically serves populations, such as people of color, who have historically been under-served by housing subsidy programs. MetroHRA initially established and continues to maintain the following general objectives for HAP:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.
Because of the coordination with Map's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.
2. All participants will pay no more than 30% of their adjusted gross income as rent.
Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.
3. 70% of participants will maintain housing for one year or more.
At this time, 80% of current participants have been on HAP for one year or more. Of 53 participants who were on the program at the beginning of the year 48 (91%) remain assisted.
4. At least 35% of participants will be people of color.
Presently 66% of participants are people of color and 48% are families with children.
5. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.
The HRA maintains good working relationships with mental health and HIV/AIDS service providers in order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's IDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.
6. A high level of self-sufficiency, shown by adults' ability to work or go to school, is not always possible with the HOPWA program given the potential for declines in the health of persons with AIDS/HIV. The HOPWA does not have a self-

sufficiency requirement, but services are referred to the participants through the AIDS-line for anyone who indicates a need to locate income sources, assistance to further their education, or assistance in obtaining employment.

Presently, about 29% of total participants are households where an adult in the household is employed. All participants are encouraged and guided through MAP when on the Temporary Housing Program (THP) to apply for any programs or income sources they qualify for, such as SSI, Food Support, etc. By working with participants to obtain all benefits they qualify for we are able to keep Housing Assistance Payments (HAP) at a minimum and assist more households than the project funding identifies.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

As the HOPWA program, and HOPWA programming strategies have matured over a seventeen year period, the City of Minneapolis, with its program sponsors, Minnesota AIDS Project (MAP), and the Metropolitan Council, together with the MN HIV Housing Coalition have gained a better understanding of the HIV/AIDS community, and how to best meet its housing needs. The Minnesota HIV Housing Coalition membership of providers, funders, and all stakeholders across the metropolitan area, sustain an active role in identifying the housing needs for those with HIV/AIDS at risk of homelessness, including participation with the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The MN HIV Housing Coalition informs the metropolitan community of its housing needs and resources through research summarized in its semi-annual distribution of a *two-page Status Report*.

MAP's Transitional Housing Program (THP) coordinates with mainstream housing and supportive services and including HIV specific services. MAP coordinates care with all the metro HIV Medical Case Managers in the Twin Cities. All clients in THP are required to have a HIV Case Manager. While a client is in THP the assigned Housing Specialist work with clients on applying for any section 8 units that are available and applying for any public housing lists. MAP and the Metropolitan Council have established a MOU and coordinate clients' long term housing solutions with them whenever possible. Leverage funding is committed from Hennepin County that supports the Transitional Housing Program, supporting Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA and Hennepin County funding sources.

Social and medical care services funded through the Ryan White Care Act are available to THP clients and include numerous HIV specific educational and supportive services such as medication adherence assistance, support groups, on-site meals, food delivery and food shelves, mental health services, chemical dependency services and more, all sensitive to the needs of persons living with HIV. MAP services available to THP clients include Benefits Counseling, Information and Referral through the MAP AIDSLine, Positive Link – an education and self-advocacy supportive program, Legal Services, Transportation, and Every Penny Counts Emergency Assistance. When a Housing Specialist recognizes the need for a particular wrap-around service for a client they alert the HIV case manager who coordinates this care and the Housing Specialist connects clients to housing and basic need specific resources.

MAP THP continually works to partner with landlords, supportive housing projects and other providers who can help enhance the housing opportunities for the clients we serve. Housing Specialists also refer clients to other support housing services such as Bridging and the Salvation Army for furniture, The Aliveness Project for services such as on-site meals, food shelf and complementary care, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

The HIV service system is extensive and comprehensive and Housing Specialists and case managers successfully coordinate services both within that system as well as the corrections, mental health/chemical dependency and child welfare system to assist clients in meeting their needs.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

During the 2011 program year the City of Minneapolis HOPWA grant administrator completed HUD's online HOPWA Financial Management Training for Grantees in compliance with a HUD directive. During the 2012 program year, the Minneapolis program sponsors will be completing this course work as well. This can be considered a form of technical assistance (TA) which furthers the capacity for effective HOPWA programming and sound grant management practices. The City of Minneapolis, as HOPWA Grantee, and its program sponsors, MAP and Metropolitan Council, continuously input and receive housing needs analysis from the Minnesota HIV Housing Coalition, of which they are a part. The MN HIV Housing Coalition, together with all HOPWA stakeholders, continue to benefit from monitoring and TA received from the HUD national office including TA site visits and training provided during the 2007 and 2010 program years. HUD representatives, including those from the Minneapolis HUD Field Office, review existing programming and provide ongoing guidance for further development and alignment of the goals and objectives to meet the housing needs of the HIV/AIDS community. The coalition is receptive to options suggested from stakeholders for the potential use and implementation of recommendations resulting from HOPWA TA as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, is the recommending body to request HOPWA TA funds from HUD.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further: Funding Availability	

Barriers: Section 8 wait list rarely have any openings. We utilize the HAP certificates but still have difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. **Recommendation:** Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients

can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The rising cost of rent and low vacancy rates are affecting HIV positive low income individuals in finding and maintaining safe affordable rental housing. The need for long term housing certificates-subsidies continues to increase.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV Housing Coalition compiles and distributes a semi-annual report to stakeholders comprised of various HIV/AIDS data and information to enhance overall awareness of housing needs and planning capacity. The objective of this report is to provide vital housing information for this eligible metropolitan statistical area (EMSA), for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability and HIV/AIDS trends for this EMSA, as well as for the state. The Coalition supports a legislative agenda process and an active role in the National HIV Housing Coalition and the Minnesota HIV Services Planning Council (Ryan White). The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	70
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<p>2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:</p> <p>a. Tenant-Based Rental Assistance (TBRA)</p> <p>b. Short-Term Rent, Mortgage and Utility payments (STRMU)</p> <ul style="list-style-type: none"> • Assistance with rental costs • Assistance with mortgage payments • Assistance with utility costs. <p>c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities</p>	<p>70</p>
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2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
X	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Hennepin County	\$164,373		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$179,077		
TOTAL (Sum of all Rows)	\$343,450		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	125	153			908,043	878,847
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	125	153			908,043	878,847
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements	57	57				
10.	Total Housing Developed (Sum of Rows 78 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					30,197	26,365
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					68,347	66,694
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)						
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)						

2. Listing of Supportive Services: N/A the City of Minneapolis does not provide the supportive services listed in this section. The City provides funding TBRA programming through its sponsors as reported in this CAPER.

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary N/A

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	153	123	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	16	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA	6	
			5 Other Subsidy	4	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison	2	
			8 Disconnected/Unknown	1	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance): N/A

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	153
b. Case Management	
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	153
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	114		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	118		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	149		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	148		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	128		<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	5	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

N/A

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Part 7: Summary Overview of Grant Activities
A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	153

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. <u>Continuing</u> to receive HOPWA support from the prior operating year	96
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4. Transitional housing for homeless persons	12
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7. Psychiatric hospital or other psychiatric facility	
8. Substance abuse treatment facility or detox center	
9. Hospital (non-psychiatric facility)	
10. Foster care home or foster care group home	
11. Jail, prison or juvenile detention facility	
12. Rented room, apartment, or house	31
13. House you own	13
14. Staying or living in someone else's (family and friends) room, apartment, or house	
15. Hotel or motel paid for without emergency shelter voucher	
16. Other	
17. Don't Know or Refused	
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	153

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	4	6

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	153
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	4
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	126
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	283

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	10	17			27
3.	31 to 50 years	42	43	1		86
4.	51 years and Older	21	19			40

5.	Subtotal (Sum of Rows 1-4)	73	79	1		153
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	55	41			96
7.	18 to 30 years	12	7			19
8.	31 to 50 years	8	5			13
9.	51 years and Older	2				2
10.	Subtotal (Sum of Rows 6-9)	77	53			130
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	150	132	1		283

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	4	1	3	3
2.	Asian	4		10	
3.	Black/African American	108	2	92	2
4.	Native Hawaiian/Other Pacific Islander				
5.	White	34	4	23	9
6.	American Indian/Alaskan Native & White	3		2	
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	153	7	130	14

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households
Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	146
2.	31-50% of area median income (very low)	7
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	153

Part 7: Summary Overview of Grant Activities N/A

B. Facility-Based Housing Assistance

Minneapolis Section 108 Guaranteed Loan Summary

Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
MINNEAPOLIS

Date: 27-Dec-2012

Time: 13:37

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 12/12/2000 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 105,623,109.00
 Drawn Thru Program Year: 105,621,848.00
 Drawn In Program Year: 0.00

Description:

DRAW INCURRED ON DELAYED SECTION 108 LOAN INTEREST REPAYMENT TO HUD. HUD IS WORKING TO CORRECT THE ACTION AND RETURN \$23,033.27 TO THE CITY'S CDBG LINE OF CREDIT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 1997
Project: 0022 - Multi-Family Rental Housing Program
IDIS Activity: 180 - MULTIFAMILY ADMIN

Status: Completed 4/27/2012 1:32:24 PM
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 06/01/1997

Financing
 Funded Amount: 3,651,374.96
 Drawn Thru Program Year: 3,651,374.96
 Drawn In Program Year: 0.00

Description:
 MULTIFAMILY HOUSING DEVELOPMENT PROGRAM DELIVERY ADMINISTRATIVE COSTS SUPPORTING PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1997	ON GOING SUPPORT OF MULTI-FAMILY HOUSING PROGRAMS BY PROVIDING ADMINISTRATIVE FUNDING.	
1998	CONTINUED SUPPORT OF MULTI-FAMILY HOUSING PROGRAMS.	
1999	CITY WIDE ONGOING PROGRAM SUPPORT.	
2000	CITY WIDE ONGOING PROGRAM SUPPORT.	
2001	CITY WIDE ONGOING PROGRAM SUPPORT. ACCOMPLISHMENTS REPORTED AT FOLLOWING ACTIVITY #'S: 400,426,493,512,528,534,537,543,411,428,511,513,531,536,538,551,558,559,561,588,595,599,603,645,648,652,655,657,674,680,682,683,684	
2002	NO ACTIVITY NOTED BY PROJECT MANAGER.	
2003	PROGRAM ADMINISTRATIVE SUPPORT COSTS FOR AFFORDABLE HOUSING TRUST FUND PROGRAM.	
2004	PROGRAM DELIVERY COSTS FOR AFFORDABLE HOUSING TRUST FUND. ACTIVITIES SUPPORTED DURING PAST YEAR: 810, 846, 846, 857, 888, 786, 787, 797, 800, 802, 804, 858, 872, 873, 482, 713, 705, 710, 711, 780, 781, 788, 789, 791, 793, 859, 864, 866, 869, 699, 708, 714, 801, 808, 870, 871, 885.	
2005	ADMINISTRATIVE SUPPORT FOR AFFORDABLE HOUSING TRUST FUND MULTIFAMILY RENTAL REHAB AND DEVELOPMENT PROJECTS. ACTIVITIES SERVED INCLUDE: 513, 559, 786, 800, 802, 804, 858, 865, 872, 886, 890, 893, 946, 953, 956, 984.	
2006	ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENTS. SEE ACITIVITY 1086 FOR ACCOMPLISHMENT ACTIVITY.	
2011	This activity was re-opened April 2012 to transfer funds expended and matched to a prior program year, with no new accomplishment impact other than what has been recorded in activity 1540.	

PGM Year: 1997
Project: 0001 - Neighborhood Economic/Commercial Development Fund
IDIS Activity: 495 - PENN LOWRY REDEVELOPMENT

Status: Completed 6/29/2012 3:05:50 PM
Location: SE CORNER PENN & LOWRY NORTH MINNEAPOLIS, MN 55411
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

Initial Funding Date: 06/01/1997
Description: ACQUISITION, DEMOLITION & POLLUTION CLEANUP

Financing
Funded Amount: 332,840.70
Drawn Thru Program Year: 332,840.70
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1997	PROJECT NOT STARTED YET.	

1998	PROPERTY ACQUIRED FOR REDEVELOPMENT OF MIXED-USE COMMERCIAL & SENIOR HOUSING.
1999	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.
2000	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.
2001	DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.
2006	CDBG FUNDS PROVIDED LOCAL MATCH TO STATE REMEDIATION FUNDS FOR CLEANUPCITY CLOSED ON SALE OF PROPERTY 3/19/07 AND CONSTRUCTION IS UNDERWAY FOR 45,000 SQ FT RETAIL/OFFICE COMPLEX FOR UNDERSERVED AREA. FIRST PHASE TO OPEN 12/07 WITH FULL OPERATIONS EXPECTED END OF 2008.
2007	THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECOND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE PUT INTO PLACE AND A LOAN WILL PROVIDE FOR TENANT IMPROVEMENTS.
2008	THE CDBG INVESTMENT INTO THE PENN LOWRY REDEVELOPMENT SUPPORTS TENNANT IMPROVEMENTS FOR ONE OF THE CITY'S IMPORTANT JOB-SKILLS TRAINING AND PLACEMENT PARTNERS, EMPLOYMENT ACTION CENTER. THE INVESTMENT FINANCED EAC'S SPACE WITHIN THE LARGER PENN LOWRY DEVELOPMENT, A MIXED USE RETAIL COMPLEX (HOUSEHOLD GOODS AND GROCER ANCHORS). RESOURCE INC. COMPLETD REDEVLPM 2008. CDBG LOAN WILL CLOSE AND REPAYMENTS BEGINNING 2009.
2009	The CDBG investment into the Penn Lowry Redevelopment supports tennant improvemnts for one of the City's important job-skills training and placement partners - Employment Action Center. The investment financed EAC's space within the larger Penn Lowry Devewlopmnt, a mixed use retail complex with a household goods and a grocer as anchors. Resource Inc. completed the work for the redevelopment in 2008. The CDBG loan did not close in 2009 like expected. This will occur in 2010 instead.
2010	CDBG funds provided the local match to State remediation funds for clean-up of a site that sold in 2007. The project, 45,000 square feet of retail and office opened in 2008. The developer is under contract to build one additional building when a it can secure a tenant. The project added a new tenant (Laundromat) in 2010 to the four existing tenants.
2011	The City used the CDBG funds to purchase and clean up commercial property in a distressed area of Minneapolis. After the purchase, the City demolished a former commercial building, cleaned-up contamination in the soil, and marketed the property. In 2007, the City sold the property for redevelopment to Wellington Management, Inc, a local developer. Wellington Management, Inc constructed one commercial building and renovated a second. Five businesses occupy these commercial buildings. There is one vacant space remaining that is for lease. The businesses are Aldi grocery store, Family Dollar general merchandise, Subway restaurant, All Washed Up laundromat, and Employment Action Center workforce training provider. Aldi, Subway and All Washed Up are new businesses to the area, Family Dollar is an expanded business, and Employment Action Center relocated from across the street.

PGM Year: 1997
Project: 0001 - Neighborhood Economic/Commercial Development Fund
IDIS Activity: 675 - HOLLYWOOD THEATRE

Status:	Open	Objective:	Create economic opportunities
Location:	2815 Johnson St NE 2800 JOHNSON ST NE Minneapolis, MN 55418	Outcome:	Availability/accessibility
		Matrix Code:	Non-Residential Historic Preservation (16B)
		National Objective:	SBS

Initial Funding Date: 09/16/2002 **Description:** ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

Financing
 Funded Amount: 249,000.00
 Drawn Thru Program Year: 249,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

2002	ENVIRONMENTAL ABATEMENT PERFORMED ON THEATER REMOVING ASBESTOS AND LEAD PAINT AND PROVIDING MODERATE STABILIZATION INCLUDING A NEW ROOF.
2003	ONGOING ENVIRONMENTAL REMEDIATION WORK PERFORMED.
2004	REMEDATION WORK COMPLETED, CITY CONTEMPLATING ADDING ADDITIONAL CDBG FUNDS TO PROJECT FOR REHAB.
2005	CPED IS STILL MARKETING THE SITE FOR DEVELOPER REUSE. PROJECT BEING COMPLETED AS IT MET ITS SLUM/BLIGHT IMPROVEMENT CRITERIA.
2006	THE THEATRE WAS SIGNIFICANTLY STABILIZED SEVERAL YEARS AGO. CPED CONTINUES TO MARKET THE THEATRE FOR A STABLE FEASIBLE LONG TERM RE-USE OF THE HISTORIC THEATRE.
2007	THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.
2008	11/08 MPLS ACQUIRED 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF THIS PROPERTY (2815 JOHNSON). 03/09 MPLS HERITAGE PRESERVATION COMMISSION APPROVED FRAMEWORK FOR CHARACTER FEATURES ADDING CERTAINTY FOR REDEVELOPMENT. 06/09 MPLS RELEASED RFP FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #1353)
2009	The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently, the City is listing and advertising this property for sale.
2010	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.
2011	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 889 - HDCA- RIVERVIEW ROAD Apartments Senior Housing

Status: Open **Objective:** Provide decent affordable housing
Location: CITY WIDE ADDRESS MPLS, MN 55401 **Outcome:** Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/05/2005 **Description:**
Financing MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS
Funded Amount: 1,314,075.43
Drawn Thru Program Year: 1,311,075.43
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E; 1904 W. BROADWAY, 2022 W. BROADWAY AND 2523 QUEEN AVE. N.	
2006	INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E.	
2007	RELEASED RFP TO REDEVELOP MNDOT OWNED PROPERTIES AT THIS LOCATION. A TRYI-PARTY DEVELOPMENT TEAM HAS BEEN IMPLEMENTED PROPOSING A SENIOR RENTAL APARTMENT BUILDING AND TOWNHOUSE DEVELOPMENT. EXISTING HOMES WILL BE RELEASED FOR SALE TO BE MOVED AND RENOVATED AND THE REMAINDER OF THE DEVELOPMENT SITE WILL BE PURCHASED BEFORE 12/31/08.	
2008	A RESULT OF RFP RELEASED IN 2007 HABITAT FOR HUMANITY (TC) WAS SELECTED AS DEVELOPER OF THIS PORTION OF THE DEVELOPMENT SITE. THEY PROMISE TO CONSTRUCT 7-8 UNITS OF AFFORDABLE HOUSING FUNDED BY HABITAT. CPED NEGOTIATED THE PURCHASE OF THE ENTIRE DEVELOPMENT SITE FROM MN DOT FOR \$1,060,000. INCLUDES 3 STRUCTURES, 2 WILL BE RAZED, ONE MOVED/RENOVATED/SOLD TO L/M BUYER. PLANNING CONTINUES FOR INITIATIVES FOR OWNERSHIP.	
2009	Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site will be split for the 2 developments. The developer of the 42 unit apartment building has entered into a redevelopment contract with CPED and is in the process of fundraising to complete the proposed development. The townhome developer, Habitat, is attempting to identify other potential ownership funding sources to move their component of the development forward.	
2010	Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site is being split into two separate development sites: the Riverview Apartments and the Riverview Townhomes. The Apartments development is fully funded and is now ready to move towards the land sale and financing closing. The co-developers, Plymouth Church Neighborhood Foundation and CommonBond Communities, promise to construct a 42 unit 1-bedroom senior apartment building. The remainder of the development site will be re-marketed to a private developer to develop townhomes on the site.	
2011	This project closed on December 29, 2011 and construction is underway. Project ran into contaminated materials on site. Remediation has been handled under existing budget and construction moving forward, at over 50% completion.	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND

IDIS Activity: 892 - Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT

Status: Open
 Location: 2400-2419 BLOOMINGTON AV S MPLS, MN 55407

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/17/2005

Financing

Funded Amount: 16,333.33
 Drawn Thru Program Year: 16,333.33
 Drawn In Program Year: 0.00

Description:

NPA for Bii Di Elders 47 unit rental housing for Bii Di Elders (from: NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING GRANT FOR PRE DEVELOPMENT ASSISTANCE) 2010 Program Yr

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

2004	FUNDS BUDGETED FOR PRE DEVELOPMENT ASSISTANCE GRANT TO DEVELOPER OF 36 UNITS OF NEW CONDOMINIUM HOUSING IN THE VILLAGE OF PHILLIPS PHASE II PROJECT. 8 UNITS ARE TARGETED AT 50% MEDIAN INCOME, 6 UNITS AT 80%. UNITS ARE LOCATED IN EAST BUILDING, WEST BUILDING CONTAINS COMMERCIAL/RETAIL SPACE OF 2,760 SQ.FT.	
2005	LEAD DEVELOPER, POWDERHORN RESIDENTS GROUP CONTRACTED AND WORKED WITH ARCHITECT, DJR, AND PLANS WERE APPROVED BY THE CITY. PRG HAS FINANCING AND TAX INCREMENT. WORK HAS BEEN DONE WITH PUBLIC WORKS TO RECONFIGURE DRAINAGE FOR SITE AREA, FOR A MOVE TOWARD CLOSING AND IMPLEMENTATION OF THE PROPOSED DEVELOPMENT PROJECT. 36 HOUSING UNITS ARE EXPECTED AT COMPLETION.	
2006	INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST 2005. CONSTRUCTION ON THE PROJECT WILL NOT GET UNDERWAY UNTIL 50% PRESALE THRESHOLD HAS BEEN ATTAINED.	
2007	INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOPMENT AND POTENTIALLY COMING IN WITH A MULTI-FAMILY RENTAL DEVELOPMENT. THEY ARE NOW REWORKING THE FINANCIALS TO SEE HOW THAT PROJECT MIGHT BE STRUCTURED.	
2008	DEVELOPER POWDERHORN RESIDENTS GROUP PROMISED TO CONSTRUCT A TOTAL OF 36 ONE, TWO, AND THREE BEDROOM CONDOMINIUM UNITS APPROVED BY THE CITY COUNCIL IN 2003. SINCE APPROVAL PRG HAS WORKED TO PRE-SALE UP TO 50% IN FAILING MARKET CONDITIONS. NON-PROFIT HOUSING DEVELOPMENT ASSISTANCE PROGRAM FUNDS \$16,333 PROVIDED TO PRG FROM \$24.5K AWARD. PRG POSSIBLY ADDING A PARTNER TO CHANGE SCOPE TO A RENTAL DEVELOPMENT.	
2009	The developer, Powderhorn Residents Group (PRG), originally projected to construct a total of 36 one, two, and three bedroom condominium units approved by the City Council in 2003. Since approval, the developer worked diligently, albeit unsuccessfully to pre-sale up to 50% of units in the collapse of the housing market in 2007 and 2008. Non-Profit Housing Development Assistance Program funds of \$16,333 have been provided to the developer with a balance of \$8,166.67 remaining in their \$24,500 award. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave. S. Development accomplishments will be recognized in activity #1557.	
2010	This Non-profit administration account originally supported L/M ownership housing, and upon site acquisition, due to the collapse of the ownership housing market, has been turned over to a new and modified project development for the American Indian Community Development Corporation to build 47 unit senior housing on already acquired site. NPA funds to the former CBDO developer are forgiven, however a LMH CDBG national objective will be achieved and all efforts are ultimately accrued on this site through a new developer. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave S. City Council approved change in 2009 including additional NPA funds with the developer to secure necessary funding to complete the project and close financing September 2011.	
2011	Accomplishments recorded in activity #1745.	

PGM Year:	2005		
Project:	0013 - NEW PROBLEM PROPERTIES STRATEGY		
IDIS Activity:	900 - NEW PROBLEM PROPERTIES STRATEGY		
Status:	Completed 5/30/2012 9:37:51 AM	Objective:	Create suitable living environments
Location:	250 S 4th St Minneapolis, MN 55415-1335	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04) National Objective: SBS
Initial Funding Date:	08/18/2005		
Financing	Description:		
	CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.		
Funded Amount:	192,508.00		
Drawn Thru Program Year:	192,508.00		
Drawn In Program Year:	34,613.33		
Proposed Accomplishments			
Annual Accomplishments			

2005 CDBG RESOURCES PAID FOR 6 OF THE 20 DILAPIDATED AND BLIGHTED STRUCTURES THIS CITY UNIT DEMOLISHED IN 2005. OVER 250 DANGEROUS BUILDINGS OPENTO TRESSPASS WERE BOARDED AT AN AVERAGE COST OF \$600. THERE ARE NO DIRECT BENEFICIARIES, HOWEVER THE WHOLE NEIGHBORHOOD IS IMPROVED BY MANAGING SAFETY CONCERNS. THE LIVABILITY IS IMPROVED WITH THE REMOVAL OF URBAN BLIGHT.

2006 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1017

2007 ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1168.

2008 ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1305.

2009 ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1430.

2010 Accomplishments recorded in activity #1574.

2011 This activity is completed and accomplishments are recorded in activity #1687.

PGM Year: 2004

Project: 0045 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 949 - WEST BROADWAY CURVE

Status: Open Objective: Provide decent affordable housing

Location: 1904 W Broadway Ave Minneapolis, MN 55411-2455 Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/05/2006 **Description:**

Financing ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.

Funded Amount: 215,800.61

Drawn Thru Program Year: 215,181.60

Drawn In Program Year: 679.54

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1111		
2004	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 W. BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.	
2005	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.	
2006	ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT IN APRIL 2006. PREACQUISITION ACTIVITIES UNDERWAY ON 1826 AND 1910 WEST BROADWAY.	
2007	1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO DEMOLITION PLANNED.	
2008	1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND; NO DEMOLITION PLANNED. 1910 WEST BROADWAY WAS ACQUIRED ON 9/10/07. BUILDING WAS DEMOLISHED ON 1/15/08. NO ACTIVITY AT 1826, 1904 AND 1910 WEST BROADWAY DURING THE REPORTING PERIOD. PARCELS BEING HELD FOR FUTURE REDEVELOPMENT.	
2009	No activity to report at 1826, 1904 and 1910 W. Broadway during the reporting period. Parcels being held for future redevelopment.	
2010	No activity during reporting period. Funds were drawn for property maintenance and holding costs. Parcel being held for future redevelopment. Vacant property, no replacement plan necessary.	
2011	Development has not yet occurred, however, development is expected to occur on the parcels west of this location which we believe will facilitate redevelopment on this parcel. The City has already received inquiries from interested parties and believes that redevelopment will occur by the end of 2013. Funds were drawn for property maintenance and holding costs. Parcel being held for future redevelopment. Vacant property, no replacement plan necessary.	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN

Status: Canceled 4/27/2012 1:24:42 PM Objective: Provide decent affordable housing
Location: 190 Island Ave E Minneapolis, MN 55401-1504 Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 07/27/2006

Financing Description: NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	PROJECT FINANCING FOR REHAB AND STABILIZATION WORK RECEIVED CITY COUNCIL APPROVAL. PROJECT IS ANTICIPATED TO CLOSE IN 2006 REPORTING PERIOD.	
2006	INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT.	
2007	INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT. CLOSING ON ACQUISITION-REHAB FINANCING AND FINAL DRAW DOWN ON NPA FUNDS ANTICIPATED TO OCCUR IN NEXT CDBG CAPER REPORTING CYCLE.	
2008	NICOLLET ISLAND COOP IS PRESENTLY WORKING ON THE SCOPE OF WORK BUT THE COOP IS MOVING VERY SLOWLY. A LEAD PAINT ANALYSIS IS ALSO REQUIRED. PROJECTED COMPLETION IS EARLY 2010.	
2009	Nicollet Island Coop is presently working on the scope of work, but the Coop is moving very slowly. A lead paint analysis is also required. The City expects that this project will not close until late 2010.	
2010	Nicollet Island Coop is presently working on the scope of work, but the Coop is moving very slowly. A lead paint analysis is also required. Project remains stalled until further notice.	
2011	Project cancelled April 27, 2012. Midriver Non-profit Administration has been cancelled and the project is not being further developed.	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 961 - POKEGAMA - NONPROFIT ADMIN

Status: Open
Location: 2111 14th Ave S Minneapolis, MN 55404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/17/2006

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Description:

NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	\$180,000 IN AFFORDABLE OWNERSHIP HOUSING DOLLARS HAVE BEEN COMMITTED TO THIS NEW CONSTRUCTION PROJECT. CONSTRUCTION OF THE UNITS HAS NOT YET BEGUN.	
2006	2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN FEBRUARY 2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING.	
2007	2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING, ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YE AR.	
2008	POKEGAMA NOW EXISTS AS TWO PHASES. POKEGAMA NORTH IS 3 UNIT PROJECT CLOSED IN AUGUST 2007 THAT REMAINS UNDERWAY. POKEGAMA SOUTH IS 20 UNIT PROJECT CURRENTLY IN PREDEVELOPMENT PHASE. \$10,000 REMAINING TO BE PAID OUT ON THE NPA CONTRACT.	
2009	Pokegama now exists as two phases. Pokegama North is 3 unit project closed in August, 2007 that remains underway. Pokegama South is 20 unit project currently in predevelopment phase. Closing date for South is unknown at this time. 23 total units for both phases.	
	\$10,000 remaining to be paid out on the NPA contract.	
2010	2/3 of non profit admin contract paid to grantee in 2/2006. Project remains in predevelopment stage. Remaining NPA contract funds were relinquished by the grantee due to project inactivity.	
2011	City CPED staff expect this activity will be completed fall 2014, with full occupancy winter 2014.	

PGM Year: 2006
Project: 0012 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1017 - NEW PROBLEM PROPERTIES STRATEGY

Status: Completed 5/29/2012 3:43:07 PM Objective: Create suitable living environments
 Location: 250 S 4TH ST MINNEAPOLIS, MINNEAPOLIS, MN 55415 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 08/23/2006
Financing
 Funded Amount: 118,950.00
 Drawn Thru Program Year: 118,950.00
 Drawn In Program Year: 0.00

Description:
 CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. AS WITH MANY CITIES, MINNEAPOLIS IS EXPERIENCING AN INCREASE IN THE NUMBER OF VACANT PROPERTY VULNERABLE TO VANDALISM AND NEIGHBORHOOD INSTABILITY. 160 UNITS WERE BOARDED WITH AN APPROXIMATE COST PER PROPERTY OF \$343.	
2007	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1168.	
2008	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1305.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	This activity funding has been reprogrammed to Block E and the activity completed. There were no accomplishments or draws made during the 2011 program year.	

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1058 - HAWTHORNE BLOCK 009

Status: Open
 Location: 2316 1/2& 2308 & 2310 LYNDALY MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/30/2007

Financing

Funded Amount: 188,639.03
 Drawn Thru Program Year: 186,658.01
 Drawn In Program Year: 1,776.94

Description:

ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

Proposed Accomplishments

Housing Units : 156

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	2316 1/2 LYNDALE AVE N PROPERTY ACQUIRED AUGUST 2006. PRE-ACQUISITION ACTIVITIES UNDERWAY ON 2308 AND 2310 LYNDALE AVE N.	
2007	2308 AND 2310 LYNDALE AVE N WERE ACQUIRED IN OCTOBER 2007.	
2008	NO PROPERTIES WERE ACQUIRED OR DEMOLISHED DURING THE REPORTING PERIOD.	
2009	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper.	
2010	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper. No activity to report for 2010 program year.	
2011	Redevelopment on this block has not occurred yet. The City expects redevelopment to occur by the end of 2013.	

PGM Year: 1999
Project: 0058 - Joint Initiative with MCDA on living wage jobs
IDIS Activity: 1074 - INDUSTRY CLUSTER PROGRAM

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/27/2006

Financing
 Funded Amount: 12,938.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1999	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2000	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2001	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2002	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2003	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2004	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2005	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.	
2006	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.	
2007	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.	
2009	Accomplishments are recorded in activities #1163 and #1301.	
2010	Accomplishments are recorded in activity #1622.	
2011	Accomplishments are recorded in activity #1622.	

PGM Year: 2005
Project: 0007 - RESIDENTIAL LOAN/GRANT
IDIS Activity: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM

Status: Completed 4/18/2012 4:25:32 PM
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/28/2006

Financing
Funded Amount: 1,435,234.60
Drawn Thru Program Year: 1,435,234.60
Drawn In Program Year: 0.00

Description:
 RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	52	1	0	0	52	1	0	0
Black/African American:	35	0	0	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	95	1	0	0	95	1	0	0
Female-headed Households:	60		0		60			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	54	0	54	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	95	0	95	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.	
2006	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. MINNEAPOLIS HAS CONTRACTED WITH GMHC TO ORIGINATE, CLOSE AND MONITOR REHAB FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. THERE ARE CURRENTLY 28 LOANS IN PROCESS AND 217 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.	
2007	MINNEAPOLIS CONTRACTS WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. CURRENTLY THERE ARE 4 LOANS IN PROCESS AND 192 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.	
2008	THE CITY OF MINNEAPOLIS CONTRACTED WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS, AND LEAD GRANTS. THERE IS 1 LOAN IN PROCESS AND 233 ON A WAITING LIST DUE TO LACK OF FUNDING.	
2009	THE CITY OF MINNEAPOLIS CONTRACTED WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS, AND LEAD GRANTS. THIS REPORT REPRESENTS THE FINAL COMPLETED LOAN.	
2010	No activity in current program year. Funds were drawn for property maintenance and holding costs.	
2011	Final funding draws were made in prior year -- all accomplishments for Residential Loan Programs are reported in activity 1542.	

PGM Year: 1997
Project: 0024 - Inspections/Boarded Building Demolition
IDIS Activity: 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION

Status: Open
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/11/2006

Financing

Funded Amount: 68,032.82
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1997	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.	
2006	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.	
2007	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.	
2008	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1305.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1096 - SPIRIT ON LAKE

Status: Open
 Location: 1238 E LAKE STREET MPLS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/23/2007

Financing

Funded Amount: 29,999.99
 Drawn Thru Program Year: 18,333.33
 Drawn In Program Year: 0.00

Description:
 HOUSING COOPERATIVE WMIXED USE COMMERCIALCOMMUNITY

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	COUNCIL APPROVED FUNDING ON NON PROFIT ADMIN FUNDS IN SEPTEMBER 2006. FINANCING CLOSE AND CONSTRUCTION START ANTICIPATED IN NEXT REPORTING PERIOD.	
2007	THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.	
2008	THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN MEETING THE HUD 213 PRESALE RESERVATION AGREEMENTS, THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION. ENVIRONMENTAL REMEDIATIONS OF THE SITE IS ANTICIPATED IN SPRING 2010.	
2009	The scope of the Spirit on Lake project has not changed. The developer has made significant progress in meeting the HUD 213 presale requirement. There are currently 25 reservation agreements, though beneficiary data will not be reported until project completion. Environmental remediation of the site is anticipated in spring of 2010.	
2010	Project was successfully restructured from a limited equity cooperative to affordable rental. The existing building on the site has been demolished. Developer secured \$1,449,000 in gap funding and is on track to have project fully funded by May 2012.	

2011 This NPA contract was proposed as ownership housing and \$18,033 was spent to initially develop this project however the limited equity Co-op was unable to close its funding gap, and could not reach HUD minimum 70% presale threshold due to the economic recession and the declining housing market. This is now a 46 unit affordable rental housing project committed with the HOME/CHDO funds with closing forthcoming. Closing is expected in August 2012 with construction commencing, and full occupancy for fall 2013.

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1108 - SE LOWRY/LYNDALE HSG -

Status: Open Objective: Provide decent affordable housing
 Location: HIGH DENSITY CORRIDOR ACQUISTION 3313/3117 6TH STREET NORTH MPLS, MN 55411 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/20/2007 **Description:**
Financing ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT

Funded Amount: 541,141.80
 Drawn Thru Program Year: 539,821.11
 Drawn In Program Year: 2,357.19

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PREACQUISITION ACTIVITIES UNDERWAY ON 3117 6TH ST N	
2007	3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERWAY	
2008	NO ACTIVITIES TO REPORT DURING THE REPORTING PERIOD.	
2009	3113 6th St N was acquired on May 1, 2008; vacant land, no demolition. 3117 6th St N was acured on June 1, 2007 and demolished on September 19, 2007.	
2010	#1108 -- 3113 6th Street North was acquired on May 1, 2008. Vacant land; no demolition. 3117 6th Street North was acquired on June 1, 2007 and demolished on September 19, 2007	
2011	The developer for this location remains dedicated to the envisioned project. The project has not proceeded due to the fierce competition for City resources. It is expected that the planned redevelopment will begin in 2013.	

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1109 - NW PENN/LOWRY MF HOUSING

Status: Open Objective: Provide decent affordable housing
Location: HIGH DENSITY CORRIDOR ACQUISTION 3227 PENN AVE NORTH MPLS, MN 55412 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/23/2007

Financing Description: ACQUISTION FOR MULTIFAMILY HOUSING DEVELOPMENT

Funded Amount: 87,326.50
Drawn Thru Program Year: 86,636.11
Drawn In Program Year: 250.81

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	3227 PENN PROPERTY ACQUIRED 11/27/2006. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.	
2007	3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITIN OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT. ACTIVITY ON THIS PROPERTY IS PENDING FURTHER ACTION. THERE IS NO ADDITIONAL ACTIVITY TO REPORT FOR THE 2007 PROGRAM YEAR.	
2008	3218 PENN AVENUE NORTH WAS ACQUIRED 1/8/09. THE STRUCTURE WILL BE DEMOLISHED.	
2009	3218 Penn Ave N was acquired on January 8, 2009. The structure was demolished on June 10, 2009; public notice of the demolition was provided via the local newspaper.	
2010	3227 Penn property acquired 11/27/2006. Property demolished on June 26, 2007. Replacement plan not needed, demo advertised as necessary. Planned to be part of a larger multifamily housing development project.	
2011	The City has received a development proposal for this site. However, fierce competition for City resources resulted in the proposal not being funded this year. We expect redevelopment to occur by 2014.	

PGM Year:	2004		
Project:	0045 - HIGH DENSITY CORRIDOR HOUSING		
IDIS Activity:	1132 - Artspace Jackson Flat Apartments; formerly known as ARTIST AFFORDABLE FOR SALE HOUSING PROJ		
Status:	Open	Objective:	Provide decent affordable housing
Location:	907 18 1/2 Ave NE Minneapolis, MN 55418-4522	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH
Initial Funding Date:	06/29/2007	Description:	
Financing			Site assembly for Artspace Jackson Flat Apartments, low income rental housing; former JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT
Funded Amount:	366,776.53		
Drawn Thru Program Year:	366,776.53		
Drawn In Program Year:	2,001.75		
Proposed Accomplishments			
Housing Units :	39		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2006	PROJECT UNDERWAY AND WILL PROVIDE VARIOS LEVELS OF AFFORDABILITY UPON COMPLETION.	
2007	CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.	
2008	NE CDC, THE DEVELOPER OBTAINED AN EXTENSION ON THEIR SITE ACQUISITION LOANS THROUGH 6/09. ATTEMPTS TO GET SIGNED PURCHASE AGREEMENTS FOR UP TO 50% OF UNITS (20 OF 39). SO FAR A TOTAL OF 14 PURCHASE AGREEMENTS AHVE BEEN SIGNED. GRANTS RECENTLY AWARDED: METCNCL \$409K, DEED \$132K. NE CDC CONTINUES TO IDENTIFY AND SECURE ADDITIONAL SOURCES OF FUNDING AND EXPLORING PARTNERSHIPS SUCH AS WITH ARTSPACE FOR DEVLPMT & SALES.	
2009	This development has been stalled due to the collapse of the for-sale condominium market in 2007 and 2008 coupled with the developer's inability to sell at least 50% of the units. The developer, NECDC, has brought on a partner, Artspace, to recraft the proposed development to a marketable concept that will address the current needs of the area and apply to various sources in an attempt to secure financing for a new rental development which is proposed to include up to 40 units of affordable low income rental housing for local artists.	
2010	ArtSpace has come in as the new developer in joint partnership with Northeast Community Development Corporation to develop this site to create up to 35 units of 1, 2 and 3 bedroom low income housing units for families earning less than 60% of Area Median Income. NECDC owns most of the development site. On May 27, 2011, the City Council approved a land sale to ArtSpace, who is proposing to purchase two small splinter parcels from the City to complete the development site. No Non-Profit Admin assistance is being provided to this developer.	

2011 All necessary funding needed to construct the development was secured. Closing is anticipated summer 2012 with construction to start early fall.

PGM Year: 2007
Project: 0012 - PUBLIC HOUSING REHABILITATION
IDIS Activity: 1166 - PUBLIC HOUSING REHABILITATION

Status: Open Objective: Create suitable living environments
 Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 08/06/2007

Description:
 SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

Financing
 Funded Amount: 227,700.00
 Drawn Thru Program Year: 138,357.70
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	1	20	1	0	0
Black/African American:	0	0	58	0	58	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	87	1	87	1	0	0
Female-headed Households:	0		46		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	79	79	0
Low Mod	0	7	7	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	87	87	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAMILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG FUNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACEMENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN #1303.	
2009	Accomplishments for this program are reported in activity #1428.	
2010	Accomplishments are recorded in activity #1428.	
2011	Accomplishments recorded in activity #1428.	

PGM Year: 2007
Project: 0014 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1168 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/06/2007

Financing

Funded Amount: 779,612.18
Drawn Thru Program Year: 778,978.32
Drawn In Program Year: 0.00

Description:

MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES.

Proposed Accomplishments**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERIENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROGRAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY \$343.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1305.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1202 - LOVELL SQUARE NON PROFIT ADMIN

Status: Completed 4/26/2012 2:11:35 PM
Location: 1115 HUMBOLDT AVE N MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/25/2008

Description:
NON PROFIT ADMIN

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.	
2008	NON PROFIT ADMIN CONTRACT FULLY DRAWN DOWN DURING CURRENT REPORTING PERIOD.	
2009	Accomplishments for this activity are recorded in #1465.	
2010	Accomplishments for this activity are recorded in #1465.	
2011	This activity is complete with accomplishments recorded in #1465.	

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1210 - ALLIANCE HOUSING APARTMENTS PROJECT

Status: Completed 2/1/2012 2:58:22 PM
Location: NON PROFIT ADMIN 724 E 17TH ST MPLS, MN 55404

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/25/2008

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:

60 UNIT ADDITION TO ALLIANCE HOUSING APARTMENTS PROJECT NON-PROFIT ADMINISTRATION.
Also see activity #1482.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

2007 NON PROFIT ADMIN FUNDS TO AEON FOR PREDEVELOPMENT ADMINISTRATIVE FUNDS. THE DEVELOPMENT WILL BE 61 AFFORDABLE RENTAL UNITS FOR SINGLE ADULTS. ALL OF THE DEVELOPMENT FUNDING HAS NOT BEEN SECURED AND THE ESTIMATED CONSTRUCTION START IS AUGUST 2009.

2008 \$20,000 OF TOTAL \$30,000 ON THIS NON PROFIT ADMIN GRANT WAS FUNDED IN MAY 2008. ADDITIONAL AFFORDABLE HOUSING TRUST FUNDS (ANTICIPATED TO BE CDBG) COMMITTED IN DECEMBER 2008. CLOSING ON CONSTRUCTION LOAN AND DISTRIBUTION OF FINAL \$10,000 REMAINING ON NON PROFIT ADMIN GRANT ANTICIPATED TO OCCUR DURING UPCOMING CAPER REPORTING PERIOD.

2009 Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA funds completely drawn down. Project completion anticipated for next CAPER reporting period. Accomplishments will be reported in activity 1482.

2010 Accomplishments recorded in activity 1482. Completed.

2011 Accomplishments recorded in activity 1482. Completed.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1216 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 4/26/2012 4:45:54 PM Objective: Provide decent affordable housing
 Location: 110 E 36th St Minneapolis, MN 55408-4538 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/21/2008 **Description:**
Financing HOME BUYER INITIATED PROGRAM

Funded Amount: 19,000.00
 Drawn Thru Program Year: 19,000.00
 Drawn In Program Year: 1,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1

0

1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007 - THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	This property renovation will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$17,100 for the renovation of 110 E. 36th St. in 2007. The remaining \$1,900 will be disbursed upon completion of the project.	
2011	Completed	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1219 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 4/26/2012 4:49:15 PM
Location: 3635 Vincent Ave N Minneapolis, MN 55412-1846

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/21/2008

Financing **Description:**
 HOMEBUYER INITIATED PROGRAM

Funded Amount: 19,000.00
 Drawn Thru Program Year: 19,000.00
 Drawn In Program Year: 1,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N ST IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	This homeownership property renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$17,100 for the renovation of 3635 Vincent Ave N in 2007. The remaining \$1,900 will be disbursed upon completion of the project.	
2011	Completed	

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1222 - NOKOMA COOPERATIVE - NON PROFIT ADMIN

Status: Completed 4/26/2012 1:36:14 PM Objective: Provide decent affordable housing
Location: 1920 3rd Ave S Minneapolis, MN 55404-2760 Outcome: Affordability

Initial Funding Date: 03/25/2008

Description:
NON PROFIT ADMIN

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	\$20,000 FUNDED ON NON PROFIT ADMIN CONTRACT FEBRUARY 2008. \$10,000 REMAINS TO BE FUNDED. CLOSING ON ACQUISITION/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG IS IN PROCESS. CLOSING, CONSTRUCTION START AND COMPLETION ANTICIPATED IN NEXT EAR'S CAPER REPORT CYCLE.	

2008 CLOSING ON ACQUISITIN/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG OCCURRED 12/5/08 REMAINING \$10,000 FUNDED ON NON PROFIT ADMIN CONTRACT AT THAT TIME. CONSTRUCTION COMPLETION ANTICIPATED DURING NEXT YEAR'S CAPER REPORT CYCLE.

2009 PCNF has closed on sales for 11 of the project's 19 units as of 6/30/2010. Anticipate final CAPER report for all 19 beneficiaries next reporting year cycle.

2010 Accomplishments recorded in activity #1358.

2011 This activity is completed and accomplishments are recorded in activity #1358.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1225 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 4/26/2012 4:55:11 PM Objective: Provide decent affordable housing
 Location: 5426 Oliver Ave N Minneapolis, MN 55430 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008 **Description:**
Financing AFFORDABLE OWNERSHIP

Funded Amount: 7,550.00
 Drawn Thru Program Year: 7,550.00
 Drawn In Program Year: 755.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5246 OLIVER AVE N. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	THE CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5426 OLIVER AVE N IN 2007. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be disbursed and this homeownership renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$6,795 for the renovation of 5246 Oliver Ave N in 2007. The remaining \$755 will be disbursed upon completion of the project.	
2011	Completed	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1226 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 4/26/2012 4:59:57 PM Objective: Provide decent affordable housing
Location: 2818 Grand St NE Minneapolis, MN 55418-2614 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008
Financing Description: AFFORDABLE OWNERSHIP HOUSING

Funded Amount: 14,775.00
Drawn Thru Program Year: 14,775.00
Drawn In Program Year: 1,477.50

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE. THE REMAINING \$1,477 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	THE CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE IN 2007. THE REMAINING \$1,478 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	This homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$13,297.50 for the renovation of 2818 Grand St NE in 2007. The remaining \$1,477.50 will be disbursed upon completion of the project.	
2011	Completed	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1227 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed 4/26/2012 4:58:06 PM Objective: Provide decent affordable housing
Location: 6137 12th Ave S Minneapolis, MN 55417-3213 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008 **Description:**
Financing: AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM

Funded Amount: 13,309.00
 Drawn Thru Program Year: 13,309.00
 Drawn In Program Year: 1,339.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$13,390 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	THE CITY DISBURSED \$12,051 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be drawn and this homeownership renovation activity will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$12,051 for the renovation of 6137 12th Ave S in 2007. The remaining \$1,339 will be disbursed upon completion of the project.

2011 Completed

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1234 - WEST BROADWAY CURVE

Status: Open
 Location: 1920 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2008

Financing
 Funded Amount: 103,964.16
 Drawn Thru Program Year: 103,775.08
 Drawn In Program Year: 382.63

Description:
 ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY.
 VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR
 DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	1920 W BROADWAY ACQUIRED 2/4/08	
2008	1920 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during program year/period; parcel being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Property vacant, replacement plan not necessary.	
2011	Adjacent properties are expected to be redeveloped by the end of 2013, which should facilitate the redevelopment of this parcel and others.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1236 - PPL NORTHSIDE COMMUNITY REDEVELOPMENT

Status: Completed 7/28/2011 12:00:00 AM Objective: Provide decent affordable housing
Location: 610 Logan Ave N 610 LOGAN Minneapolis, MN 55411-3856 Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 09/25/2008

Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:
Northside Project Non-profit Admin., Properties managed by PPL identified in Activity #s 1543, 1651, 1652, 1653 & 1654

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 8/6/08. CLOSING ON ACQUISITION/REHAB PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.	
2009	Final \$10,000 drawn down on Non Profit Admin contract. Closing on acquisition/rehab project occurred 3/3/2010. Rehab underway with project approximately 25% complete as of 5/15/2010. Project completion and closeout report anticipated to occur during next CAPER reporting period.	
2010	Accomplishments recorded in activities 1543, 1651, 1652, 1653, and 1654.	

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1238 - AFFORDABLE OWNERSHIP HSG PROGRAM

Status: Completed 4/26/2012 5:02:09 PM Objective: Provide decent affordable housing
 Location: 3915 RUSSELL AVE N MPLS, MN 55408 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008

Financing **Description:** HOMEBUYER INITIATED PROGRAM

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 2,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2008	THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N IN 2008. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds and completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$18,000 for the renovation of 3915 Russel Ave N in 2008. The remaining \$2,000 will be disbursed upon completion of the project.	
2011	Completed	

PGM Year: 2004
Project: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1239 - JUXTAPOSITION ARTS EXPANSION

Status: Open
Location: 1100 WEST BROADWAY AVE MPLS, MN 55401

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMC

Initial Funding Date: 08/13/2008

Financing Description: LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION

Funded Amount: 165,000.00
Drawn Thru Program Year: 165,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NO ACTIVITY TO REPORT THIS PROGRAM YEAR	
2008	ACQUISITION OF MULTI-PHASED FACILITY EXPANSION IN TO 1100, 1102 AND 1104 WEST BROADWAY. JUXTAPOSITION CLOSED ON THE PROPERTY IN 2007 AND IS SECURING THE FUNDS NEEDED FOR THE COMPLETION OF THE \$1.17M REDEVELOPMENT EXPECTED TO BE COMPLETED IN 2011. PLAN IS TO OPEN A TEXTILE MICRO-ENTERPRISE ANCHOR AND OTHER YOUTH RELATED ENTERPRISES AFTER A COMPLETE MAJOR REHABILITATION CONSTRUCTION OF THE ENTIRE STRUCTURE.	
2009	The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2011. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2011 with phase one complete in fall of 2011. Phase two of redevelopment will occur 2012-2014.	
2010	The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2012. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2012 with phase one complete in fall of 2012. Phase two of redevelopment will occur 2013-2014.	

2011 Juxtaposition Arts has made strides toward their goal of full redevelopment of the project by 2014. It opened some additional program space for youth programming easier this year. They have completed a structural evaluation of the building at 1100 West Broadway. It is working with their architect on plans to construct a new building based on that evaluation.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1240 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open Objective: Provide decent affordable housing
 Location: 3119 4TH ST NORTH MPLS, MN 55401 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/25/2008

Description:
 WEST LOWRY REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)

Financing

Funded Amount: 291,049.92
 Drawn Thru Program Year: 288,359.47
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	3119 4TH ST. NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED IN OCTOBER 2008.	
2009	No activity to report for this program year.	
2010	3119 4th St N - No activity during the reporting period. Blighted structure demolished in 2008, no replacement plan necessary.	
2011	Property has been acquired, demolished, and currently being marketed for housing development.	

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1241 - FRANKLIN STEELE COMMONS NON PROFIT ADMIN

Status: Open
Location: 1928 Portland Ave Minneapolis, MN 55404
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/20/2008

Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Description:
 PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION 85 UNITS MIXED-INCOME.
 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS.
 PROPOSED FULL COMPLIANCE WITH SUSTAINABLE DESIGN

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.	
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.	
2009	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time. At this time, unit outcome has been revised to 120 units expected at completion.	
2010	\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time.	
2011	No significant change with this activity. This project continues to make slow progress on securing final funding commitments. Remaining \$10,000 NPA balance remains unfunded.	

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1242 - 1905 WEST BROADWAY
Status: Open
Location: 1905 W Broadway Ave Minneapolis, MN 55411-2454

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/20/2008

Description:
 WEST BROADWAY CURVE ACQUISITIONS

Financing
 Funded Amount: 98,669.29
 Drawn Thru Program Year: 96,475.85
 Drawn In Program Year: 573.95

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.	
2008	1905 WEST BROADWAY WAS ACQUIRED ON 5/7/08. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.	
2009	No activity to report for program year; parcel is being held for future redevelopment.	
2010	No development activity; parcel being held for future redevelopment, being leased in mean time for parking. No replacement plan necessary because site did not contain housing at time of acquisition.	
2011	Development is expected to occur on the parcels west of this location which the City believes will facilitate redevelopment on this parcel. The City has already received inquiries from interested parties and believes that redevelopment will occur by the end of 2013.	

PGM Year: 2006

Project: 0008 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1251 - WEST BROADWAY CURVE

Status: Open

Location: 1910 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 31,072.97
 Drawn Thru Program Year: 30,453.98
 Drawn In Program Year: 1,170.09

Description:

ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY W BROADWAY ALIVE SMALL AREA PLAN.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACQUISTION ON 9/10/07	
2008	NO ACTIVITY TO REPORT FOR 1910 WEST BROADWAY DURING THE REPORTING PERIOD.	
2009	No activity to report during program year. Parcel is being held for future redevelopment.	
2010	No activity during the reporting period. No replacement plan necessary. Funds were drawn for property maintenance and holding costs.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1252 - WEST BROADWAY CURVE

Status: Open
 Location: 1826 WEST BROADWAY MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Financing

Funded Amount: 15,396.99
 Drawn Thru Program Year: 12,560.79
 Drawn In Program Year: 1,819.51

Description:
 ACQUISITIONS

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.	
2009	No activity to report for this program year/period; parcel is currently being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Property vacant no replacement plan necessary.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1253 - WEST BROADWAY CURVE

Status: Open
 Location: 2022 WEST BROADWAY MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 157,286.18
 Drawn Thru Program Year: 156,048.19
 Drawn In Program Year: 2,285.81

Description:

ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	2022 W BROADWAY ACQUIRED 4/2/08	
2008	2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.	
2009	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green.	
2010	Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green redevelopment project. Commercial property, no replacement plan necessary.	
2011	Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	

PGM Year: 2004
Project: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1256 - NEDF / CEDF ADMIN

Status: Completed 6/29/2012 3:10:42 PM
Location: 105 5th Ave S Minneapolis, MN 55401-2593
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 206,921.49
Drawn Thru Program Year: 206,921.49
Drawn In Program Year: 0.00

Description:

PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN RENEWAL PROJECTS FUNDED THROUGH CDBG

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 867, 495, 1056, 675	
2008	BUSINESS DEVELOPMENT STAFF ACTIVITY MANAGING ECONOMIC DEVELOPMENT PROJECTS INCLUDING JUXTAPOSITION ARTS, CHICAGO AVE FIRE ARTS CENTER AND NORTH BRANCH LIBRARY. CITY COUNCIL APPROVED CDBG FUNDING FOR THESE PROGRAMS. ACCOMPLISHMENTS FOR THIS ARE ALSO REPORTED IN ACTIVITIES 495, 675 AND 1239.	
2010	Accomplishments for this economic development program delivery are recorded in activity #495.	
2011	Accomplishments for this economic development program delivery are recorded in activity #495.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1257 - LYNDAL & LOWRY NODE

Status: Open Objective: Provide decent affordable housing

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 11,021.07
 Drawn Thru Program Year: 11,021.07
 Drawn In Program Year: 0.00

Description:

ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. THIS PROJECT IS UNDERWAY.	
2008	NO ACTIVITY ASSOCIATED WITH FED#1257 DURING CURRENT REPORTING PERIOD.	
2009	616 31st Ave N was acquired on March 17, 2008; parcel was vacant land at the time of acquisition; no demolition activity and no activity to report during this program period.	

2010 #1257 -- 616 31st Avenue North was acquired on March 17, 2008. Parcel was vacant land at the time of acquisition. No demolition. Property is slated to be part of the Hawthorne EcoVillage redevelopment project which will contain approximately 45 affordable housing units

2011 Vacant parcel status continues as being slated for part of the Hawthorne EcoVillage redevelopment project which will contain approximately 45 affordable housing units.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1261 - WEST BROADWAY CURVE ACQUISITION

Status: Open Objective: Provide decent affordable housing
 Location: 1716 W Broadway Ave Minneapolis, MN 55411-2451 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008 **Description:**
Financing ACQUISTION OF PROPERTY

Funded Amount: 29,058.43
 Drawn Thru Program Year: 28,982.46
 Drawn In Program Year: 153.85

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.	
2009	No activity to report during the program year; parcel being held for future redevelopment.	
2010	No activity to report during the program year; parcel being held for future redevelopment. This was vacant land upon acquisition; property was fire-damaged. Replacement plan submitted April 2010.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1262 - WEST BROADWAY CURVE ACQUISITION

Status: Open
Location: 1808 W Broadway Ave Minneapolis, MN 55411-2453

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/23/2008

Description:
ACQUISITION PROPERTY

Financing

Funded Amount: 6,466.28
Drawn Thru Program Year: 6,466.28
Drawn In Program Year: 705.82

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/07.	
2009	1808 West Broadway (incl. 2009 Ilion Ave N); no activity to report during this program period; parcel being held for future redevelopment.	
2010	Vacant commercial property when acquired. No replacement plan necessary. Not housing at time of acquisition. No activity during the reporting period; parcel being held for future redevelopment.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1263 - WEST BROADWAY CURVE
Status: Open
Location: 1800 W Broadway Ave Minneapolis, MN 55411-2453

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/25/2008

Financing
Funded Amount: 34,214.79
Drawn Thru Program Year: 34,214.79
Drawn In Program Year: 0.00

Description:
 ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.	
2008	1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during the program period; parcel is being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future redevelopment. Property vacant, no replacement plan necessary.	
2011	Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1264 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open
Location: 1726 W Broadway Ave Minneapolis, MN 55411-2451

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/19/2011

Financing **Description:** ACQUISITION OF PROPERTY

Funded Amount: 3,041.68
Drawn Thru Program Year: 3,041.68
Drawn In Program Year: 146.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	1726 West Broadway was acquired by the City of Minneapolis on May 20, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as West Broadway Curve.	
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2011	No activity during the reporting period. Property to be part of a redevelopment RFP issued by the City in 2013.	
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PGM Year: 2006

Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING

IDIS Activity: 1268 - Artspace Jackson Flat Apts; formerly JACKSON STREET NE ARTIST HOUSING - NPA

Status: Open

Objective: Create suitable living environments

Location: NON PROFIT ADMIN 18 1/2 19TH AVE NE MPLS, MN 55413

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/23/2008

Description:

Financing

New construction 35 low income rental housing; formerly NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1132.	
2009	Accomplishments recorded in activity #1132.	
2010	This Non-profit administration account supported the development of #1132 which, upon site acquisition, due to the collapse of the ownership housing market, has been converted to a new and modified project development for 35 Low income rental housing units. NPA funds to the former CBDO developer are forgiven, however a LMH CDBG national objective is still expected to be achieved on this site through a new developer.	
2011	Accomplishments recorded in activity #1132.	

PGM Year: 2008
Project: 0001 - SOUTHSIDE FAMILY NURTURING CENTER
IDIS Activity: 1276 - SOUTHSIDE FAMILY NURTURING CENTER

Status: Completed 5/30/2012 9:06:55 AM
 Location: 2448 18th Ave S Minneapolis, MN 55404-4006

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 23,272.78
 Drawn Thru Program Year: 23,272.78
 Drawn In Program Year: 0.00

Description:

EARLY CHILDHOOD EDUCATION PROGRAM TO INCLUDE CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

2008	SOUTHSIDE PROVIDED CLINICAL MENTAL HEALTH THERAPY SERVICES FOR FAMILIES IN NEED. PROGRAM SERVED 10 PARENTS AND 15 CHILDREN TO IMPROVE SOCIAL/COGNITIVE/EMOTIONAL WELL-BEING OF CHILDREN AFFECTED BY ABUSE AND NEGLECT. SOUTHSIDE INCLUDES PARENTS IN THE THERAPY PROCESS TO HELP PREVENT THE RECURRENCE OF ABUSE AND NEGLECT. CHILDREN RECEIVED CENTER-BASED AND IN-HOME THERAPY AND IN-HOME MEETINGS AND PHONE CONTACTS.
2009	Accomplishments recorded in prior period.
2010	This program was completed in a prior program year and remaining un-used funds will be reprogrammed in 2011. This activity will be completed during the 2011 program year.
2011	This program was completed in a prior program year and remaining un-used funds will be reprogrammed in 2011. This activity will be completed during the 2011 program year.

PGM Year: 2007
Project: 0056 - CHILDCARE FACILITIES LOAN/GRANT
IDIS Activity: 1295 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/08/2008

Financing
 Funded Amount: 805,813.07
 Drawn Thru Program Year: 332,844.95
 Drawn In Program Year: 69,712.44

Description:
 CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.	
2008	ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.	
2009	Accomplishments recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1296 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open
Location: 1714 WEST BROADWAY MPLS, MN 55401

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/02/2009

Description:
 ACQUISITION OF PROPERTY

Financing
 Funded Amount: 42,786.22
 Drawn Thru Program Year: 42,167.23
 Drawn In Program Year: 3,192.77

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.	
2009	No activity to report during program year; parcel being held for future redevelopment.	
2010	No activity to report during program year; vacant parcel being held for future redevelopment. Funds were drawn for property maintenance and holding costs. Replacement plan not needed.	
2011	No activity during reporting period except funds were drawn for property maintenance and holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2008
Project: 0017 - CHILDCARE FACILITIES LOAN AND GRANT
IDIS Activity: 1297 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open Objective: Create suitable living environments
Location: 250 S 4th St Minneapolis, MN 55415-1335 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/24/2009

Financing

Funded Amount: 424,611.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.	
2009	Accomplishments are recorded in activity #1410.	
2010	Accomplishments recorded in activity #1410.	
2011	Accomplishments recorded in activity #1410.	

PGM Year: 2008
Project: 0021 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1305 - NEW PROBLEM PROPERTIES STRATEGY

Status: Completed 5/30/2012 9:31:41 AM Objective: Create suitable living environments
Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/21/2008

Financing

Funded Amount: 439,000.00

Drawn Thru Program Year: 439,000.00

Drawn In Program Year: 52,700.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CDBG SUPPORTED STAFF OF CITY'S PROBLEM PROPERTY UNIT. WORKING WITH OWNERS, TENANTS AND NIGHBORS ON RESOLVING CHRONIC PROBLEM PROPERTIES (CRIME, HOUSING VIOLATIONS, ANIMAL CONTROL, ETC.) BOARDED 900 BOARDED, VACANT AND CONDEMNED STRUCTURES. SEVENTY FIVE PERCENT OF UNIT'S STAFFING COSTS ARE CHARGED TO CDBG REFLECTIVE OF PROPERTIES IN TARGET AREAS IN THE CITY.	
2009	Accomplishments recorded in activity #1430.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	

PGM Year: 2008
Project: 0030 - CITIZEN PARTICIPATION
IDIS Activity: 1312 - CITIZEN PARTICIPATION

Status: Completed 1/26/2012 4:39:02 PM
Location: 350 S 5th St Minneapolis, MN 55415-1316

Description:

MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 02/24/2009

Financing

Funded Amount: 233,000.00

Drawn Thru Program Year: 233,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

FUNDS PROVIDED TO CDBG TARGETED NEIGHBORHOOD ASSOCIATIONS TO INCREASE ABILITY OF RESIDENTS TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT ISSUES CPED PROVIDES ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GROUPS.
 FUNDING FOR THIS CITIZEN PARTICIPATION PROGRAM WAS USED TO ENTER INTO CONTRACTS WITH EACH OF THESE GROUPS TO ENSURE THE HIGHEST LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS.
 THIS IS TO ALLEVIATE CAUSES AND CONDITIONS OF URBAN BLIGHT, AND FOR STAFF, LEADERSHIP AND VOLUNTEER TRAINING TO ALL THESE ORGANIZATIONS DURING THIS PROGRAM YEAR.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0038 - PUBLIC HOUSING RESIDENT PARTICIPATION
IDIS Activity: 1320 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Open
Location: 1001 Washington Ave N Minneapolis, MN 55401-1032

Objective:
Outcome:
Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 11/21/2008

Financing
Funded Amount: 195,315.20
Drawn Thru Program Year: 126,814.30
Drawn In Program Year: 0.00

Description:
SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THERE ARE 42 RESIDENT COUNCILS INCLUDING 38 HIGHRISE RESIDENT COUNCILS, A CITY-WIDE HIGHRISE ORGANIZATINO AND THREE FAMILY RESIDENT COUNCILS. MPHA ALSO INVOLVES NOT REPRESENTED BY THESE GROUPS. FOR THIS REPORTING YEAR 5,875 INDIVIDUALS WERE REPRESENTED INCLUDING 3,080 FEMALE HEADS OF HOUSEHOLD. THE MAJORITY (5,229) ARE EXTREMELY LOW INCOME.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0039 - YOUTH COORDINATING BOARD
IDIS Activity: 1321 - YOUTH COORDINATING BOARD
Status: Completed 5/30/2012 9:12:39 AM
Location: 330 2nd Ave S Minneapolis, MN 55401-2211

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 02/24/2009
Financing
Funded Amount: 64,803.00

Description:
 ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS
 BENEFITING CHILDREN, YOUTH AND FAMILIES

Drawn Thru Program Year: 64,803.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1328 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Completed 7/25/2012 2:14:24 PM
 Location: (LYNDALE-LOWRY NODE) 400 31ST AVE N MPLS, MN 55411

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
 WEST LOWRY REDEVELOPMENT PROJECT

Financing

Funded Amount: 32,034.42
 Drawn Thru Program Year: 32,034.42
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	400 31ST AVENUE NORTH WAS ACQUIRED ON 9/15/08.	
2009	No activity to report during this program period.	

2010 Redevelopment has occurred; this property was acquired then sold and an affordable single family home was constructed with non-CDBG funding. Completion of this activity will occur in next program year.

2011 Completed, occupied. This property was acquired and sold for construction of an affordable single family home with non-CDBG funding.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1332 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open Objective: Provide decent affordable housing
 Location: 620 31st Ave N Minneapolis, MN 55411 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008 **Description:**
Financing ACQUISITION

Funded Amount: 37,589.45
 Drawn Thru Program Year: 37,589.45
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	620 31ST AVENUE NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED ON 11/13/08.	
2009	No activity to report during this program period.	
2010	This parcel is temporarily being leased to a non-profit entity for greenspace/gardening purposes. This parcel will eventually be part of larger development.	
2011	This unbuildable lot will be assembled for a multifamily housing project with financing currently being secured.	

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1333 - WEST BROADWAY CURVE

Status: Open Objective: Provide decent affordable housing
Location: 1807 WEST BROADWAY MPLS, MN 55401 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008
Financing Description: ACQUISITION

Funded Amount: 58,534.83
Drawn Thru Program Year: 58,534.83
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1807 WEST BROADWAY WAS ACQUIRED ON 10/24/08. PROPERTY IS VACANT LAND. NO DEMOLITION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.	
2009	No activity to report during this period; parcel is being held for future redevelopment.	
2010	No activity during the reporting period; parcel being held for future development. Vacant commercial property when acquired, no replacement plan necessary.	
2011	No activity during reporting period. Property to be part of a redevelopment RFP issued by the City in 2014.	

PGM Year:	2006
Project:	0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity:	1341 - HOMEBUYER INITIATED PROGRAM

Status:	Open	Objective:	Provide decent affordable housing
Location:	5050 N 4TH ST MPLS, MN 55401	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/23/2008

Description:
AFFORDABLE OWNERSHIP HOUSING PROGRAM

Financing

Funded Amount:	28,103.00
Drawn Thru Program Year:	28,103.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	THE CITY DISBURSED \$28,103 FOR THE RENOVATION OF 5050 N 4TH ST IN 2008. THE REMAINING \$2,197 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds and the homeowner renovation will be completed and reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,103 for the renovation of 5050 N 4th St in 2008. The remaining \$2,197 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2008
Project: 0006 - RESOURCE, INC. EMPLOYMENT ACTION CENTER
IDIS Activity: 1346 - RESOURCE, INC. EMPLOYEMENT ACTION CENTER

Status: Completed 5/30/2012 8:50:56 AM Objective: Create suitable living environments
Location: 900 20th Ave S Minneapolis, MN 55404-2212 Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/03/2008
Financing
Funded Amount: 44,000.00
Drawn Thru Program Year: 44,000.00
Drawn In Program Year: 0.00

Description:
PROVIDES INTENSIVE SUPPORT TO TEEN MOMS RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	EAC'S BRIGHT FUTURE GOAL IS TO REDUCE REPEAT TEEN PREGNANCY RATES AND INCREASE GRADUATION RATES AMONG PARENTING AND PREGNANT TEENS. THE PROGRAM PROVIDED SERVICES TO 45 CLIENTS WITH NO REPEAT PREGNANCIES, 36 OF THE ENROLLED CLIENTS CONTINUED IN THE PROGRAM FROM 2008, 98% OF THE CLIENTS ENROLLED AND ATTENDED SCHOOL.	
2009	Accomplishments recorded in prior period.	
2010	This program was completed in a prior year. The remaining funds will be reprogrammed and the activity will be completed during the 2011 program year.	
2011	This program was completed in a prior year. The remaining funds will be reprogrammed and the activity will be completed during the 2011 program year.	

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1347 - WEST BROADWAY CURVE

Status: Open Objective: Provide decent affordable housing
 Location: 1918 W Broadway Ave Minneapolis, MN 55411-2455 Outcome: Affordability

Initial Funding Date: 12/23/2008

Description:

Financing

ACQUISITIONS

Funded Amount: 51,269.52

Drawn Thru Program Year: 50,031.53

Drawn In Program Year: 4,229.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1347 1918 WEST BROADWAY WAS ACQUIRED ON 10/23/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.	
2009	No activity to report during this program year; parcel being held for future development.	
2010	No activity during the reporting period; parcel being held for future redevelopment; vacant and boarded SF home when acquired, no replacement plan necessary and demolition was publicly advertised. Funds were drawn for property maintenance and holding costs.	

Years	Accomplishment Narrative	# Benefitting
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2011 No activity during the reporting period except funds drawn for property holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.

PGM Year: 2007
Project: 0008 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE
IDIS Activity: 1353 - 2819 JOHNSON

Status: Open Objective: Create economic opportunities
 Location: 2819 Johnson St NE Minneapolis, MN 55418 Outcome: Sustainability
 Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: SBS

Initial Funding Date: 02/02/2009
Description: ACQUISITION - ACQUIRE AND CLEAR SITE

Financing
 Funded Amount: 240,649.01
 Drawn Thru Program Year: 240,649.01
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008 NOVEMBER 2008 CITY OF MINNEAPOLIS ACQUIRES 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF 2815 JOHNSON STREE AKA HOLLYWOOD THEATER. JUNE 2009 CITY OF MINNEAPOLIS RELEASES REQUEST FOR PROPOSALS FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #675)

2009 The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently the City is listing and advertising the property for sale.

2010 City listing and advertising property for sale for redevelopment. Held open house and promoted in media.

2011 City listing and advertising property for sale for redevelopment. Held open house and promoted in media.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1354 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open Objective: Provide decent affordable housing
 Location: 3218 PENN AVE N MPLS, MN 55401 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/02/2009
Description: REDEVELOPMENT

Financing
 Funded Amount: 53,370.95
 Drawn Thru Program Year: 52,751.96
 Drawn In Program Year: 129.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.	
2009	No activity to report during this program period.	
2010	No activity during reporting period on this vacant property. Replacement plan not needed.	
2011	No activity during the reporting period except funds were drawn for property holding costs.	

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1358 - NOKOMA COOP

Status: Completed 4/26/2012 1:51:42 PM

Location: 1920 3rd Ave S Minneapolis, MN 55404-2760

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/23/2010

Description:

PRESERVATION OF 19 UNITS OF AFFORDABLE HOUSING THRU THE ACQUISITION AND CONVERSION TO COOPERATIVE OWNERSHIP

Financing

Funded Amount: 360,000.00
 Drawn Thru Program Year: 360,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	4	0	0	12	4	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	5	0	0	19	5	0	0
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Nokoma Cooperative is a 19 unit affordable housing project that was converted from rental to affordable ownership in 2009. Construction was completed in 2009 and 13 of the 19 units have been sold. The economic and housing crisis has effected sales, but all units are expected to be sold by mid year 2012. (NPA activity #1222)	
2011	Completed	

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1366 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
 Location: 3816 17th Ave S Minneapolis, MN 55407-2831

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/02/2009
Financing
 Funded Amount: 32,670.00
 Drawn Thru Program Year: 32,670.00
 Drawn In Program Year: 0.00

Description:
 THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY DISBURSED \$32,670 FOR THE RENOVATION OF 3816 17TH AVE S IN 2008. THE REMAINING \$3,630 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be disbursed and this homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,670 for the renovation of 3816 17th Ave S in 2008. The remaining \$3,630 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1367 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open Objective: Provide decent affordable housing
 Location: 3334 41st Ave S Minneapolis, MN 55406-2237 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/02/2009

Financing
 Funded Amount: 21,071.00
 Drawn Thru Program Year: 21,071.00
 Drawn In Program Year: 0.00

Description:
 THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CLCLT. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY DISBURSED \$21,071 FOR THE RENOVATION OF 3334 41ST AVE S IN 2008. THE REMAINING \$2,341 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.	
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$21,071 for the renovation of 3334 41st Ave S in 2008. The remaining \$2,341 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1370 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Completed 5/1/2012 4:34:32 PM Objective: Create economic opportunities
Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Description:
PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Initial Funding Date: 12/12/2008

Financing
Funded Amount: 110,717.00
Drawn Thru Program Year: 110,717.00
Drawn In Program Year: 7,790.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	MINNEAPOLIS URBAN LEAGUE PROVIDED JOB PLACEMENT AND RETENTION SERVICES WITH OPPORTUNITIES FOR 7 LOW INCOME MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.	
2009	Accomplishments are recorded in activity #1454.	
2010	Accomplishments are recorded in activity #1614.	
2011	Accomplishments recorded in activity #1614.	

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1374 - ADULT TRNG,PLCMNT,RETENTN JVS

Status: Completed 5/1/2012 4:22:05 PM
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 30,606.76
Drawn Thru Program Year: 30,606.76
Drawn In Program Year: 10,606.76

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	JVS PROVIDES SERVICE DELIVERY ADMINISTRATION ACCOMODATING THE ADULT TRAINING AND PLACEMENT SERVICES. ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT: 1368,1369,1370,1371,1372,1375,1376,1377,1378,1379,1380	
2009	Adult Training, Placement and Retention ĳ Jewish Vocational Service (JVS) ĳ Service Delivery Administration: Accomplishments recorded for each Subrecipient, i.e., IDIS #: 1368, 1369, 1370, 1371, 1372, 1375, 1376, 1377, 1378, 1379, 1380	
2010	Refer to activity #1611 for program delivery detail.	
2011	Refer to activity #1670 for program delivery detail.	

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1377 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Completed 5/1/2012 4:03:03 PM Objective: Create economic opportunities
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 91,474.00
 Drawn Thru Program Year: 91,474.00
 Drawn In Program Year: 2,175.00

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.	
2009	Accomplishments recorded in activity #1461.	
2010	Accomplishments recorded in activity #1620.	

2011 Accomplishments recorded in activity #1679.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1378 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Completed 5/1/2012 4:30:07 PM
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 146,424.73
Drawn Thru Program Year: 146,424.73
Drawn In Program Year: 651.58

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN 2008 THIS PROGRAM PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FORM THE DATE THE CLIENT BECOMES EMPLOYED.	
2009	Accomplishments recorded in activity #1462.	
2010	Accomplishments recorded in activity #1621.	
2011	Accomplishments recorded in activity #1680.	

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1380 - ADULT TRNG,PLCMNT,RETENTN TUITION

Status: Completed 5/2/2012 11:04:04 AM
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 12/12/2008

Financing
 Funded Amount: 82,878.30
 Drawn Thru Program Year: 82,878.30
 Drawn In Program Year: 20,874.30

Description:
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES.
 This activtiy was changed to "Public Service" from "Capital" for 2009 CAPER approval.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	FOR 2008 ELIGIBLE CLIENTS WERE ASSESSED AND SELECTED FOR FINANCIAL ASSISTANCE TO ATTEND METRO AREA PUBLIC OR PRIVATE TECHNICAL INSTITUTES BASEED ON THEIR ABILITY TO SUCCEED IN SCHOOL AND TO OBTAIN EMPLOYMENT UPON COMPLETION.	
2009	This activity was changed to "Public Service" from "Capital" for 2009 CAPER approval. Accomplishments recorded in activity #1451.	
2010	This activity was changed to "Public Service" from "Capital" for 2009 CAPER approval. Accomplishments recorded in activity #1451.	
2011	Accomplishments are recorded in #1451, completed in prior year. No accomplishments to report in current year, however, final funds were drawn in current year for prior year activity due to accounting timing differences.	

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1381 - NICOLLET SQUARE - NON PROFIT ADMIN

Status: Completed 6/19/2012 1:53:53 PM
Location: 3700 Nicollet Ave Minneapolis, MN 55409-1237
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/02/2009
Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:
CONTRACT WITH PLYMOUTH CHURCH NEIGHB FOUNDATION TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH NEW CONSTRUCTION OF NICOLLET SQUARE

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 12/31/08. CLOSING ON ACQUISITIN/NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITIY WILL BE FUNDED AT THAT TIME.	
2009	Accomplishment information is recorded in activity #1490	
2010	Accomplishment information is recorded in activity #1490.	
2011	Complete. Accomplishments recorded in activity #1490.	

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1392 - EXODUS APARTMENTS - NON PROFIT ADMIN

Status: Completed 2/2/2012 5:00:26 PM
Location: 724 E 17TH ST MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 7,500.00
Drawn Thru Program Year: 7,500.00
Drawn In Program Year: 0.00

Description:

FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY, CORRECT SOME CONSIDERABLE WEAR AND TEAR

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.	
2009	Accomplishments are reported in activity #1538.	
2010	Accomplishments are reported in activity #1538.	
2011	Accomplishments are reported in activity #1538. Project completed.	

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1393 - CLARE MIDTOWN - NON PROFIT ADMIN

Status: Completed 8/8/2012 8:36:38 AM Objective: Provide decent affordable housing
Location: 3105 23rd Ave S Minneapolis, MN 55407-1989 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/16/2009
Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00
Description:
PROPOSING A NEW 3 STORY APARTMENT BUILDING WITH 45 UNITS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	13	0	13	0	0	0
Black/African American:	0	0	24	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	45	0	45	0	0	0
Female-headed Households:	0		6		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	26	26	0
Moderate	0	19	19	0
Non Low Moderate	0	0	0	0
Total	0	45	45	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	ADMINISTRATIVE WORK FOR THE DEVELOPMENT OF A HOUSING SITE. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT REPORTING PERIOD.	
2009	Clare Midtown closed on 5/6/2010. New Construction is underway. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.	
2010	This is a HOME-funded (#1553) development to be completed in 2011 program year pending occupancy data.	
2011	This activity is completed and fully occupied, with accomplishments also recorded in the completed HOME activity #1553.	

PGM Year: 2007
Project: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM
IDIS Activity: 1398 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open Objective: Create suitable living environments
 Location: 3553 5th St NE Minneapolis, MN 55418-1149 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 17,352.00
 Drawn Thru Program Year: 17,352.00
 Drawn In Program Year: 0.00

Description:

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST TO ASSIST HOMEBUYERS GAIN AFFORDABILITY WITH CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.	
2009	The remaining funding will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$17,352 for the renovation of 3553 5th St NE in 2009. The remaining \$1,928 will be disbursed upon completion of the project.

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2007
Project: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM
IDIS Activity: 1399 - AOHP - HOMEBUYER INITATED PROGRAM

Status: Open Objective: Create suitable living environments
 Location: 5133 ZENITH AVE S MPLS, MN 55418 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/16/2009

Financing **Description:**
 THE AOHP FUDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST.

Funded Amount: 31,500.00
 Drawn Thru Program Year: 31,500.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE AOHP FUDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. ACCOMPLISHMENT DATA WILL BE PROVIDED IN THE NEXT REPORTING PERIOD.	
2009	The remaining funding and completion of this homeownership renovation will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,500 for the renovation of 5133 Zenith Ave S in 2009. The remaining \$3,500 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2009
Project: 0003 - CHILDCARE FACILITIES LOAN & GRANT
IDIS Activity: 1410 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open Objective: Create suitable living environments
Location: 250 S 4th St Minneapolis, MN 55415-1335 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/19/2009
Financing
Funded Amount: 225,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Five loans were closed during reporting period. Serving 36 low income families in Minneapolis. Home daycares from south, north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. One childcare facility competing the loan process for improvements removed 900 sq. ft. of asbestos containing floor tile and underlayment by a licensed asbestos abatement contractor. Four childcare renovation loans are in progress, including one childcare center. Five projects have been completed.	
2010	Four family childcare loans were closed during reporting period, serving 41 low income families in Minneapolis. Home daycares from north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. Two of the childcare facilities competing the loan process were for general improvements such as updated flooring, countertops, sink, and cabinets, plus added insulation to the attic in the childcare space. One family provider replaced a "Red Tagged" boiler and defunct water heater, and updated their electrical system. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.	
2011	Daycare Loan and Grant program continues to meet demand for daycare facility improvement.	

PGM Year:	2007		
Project:	0010 - HIGH DENSITY CORRIDOR HOUSING		
IDIS Activity:	1420 - WEST BROADWAY CURVE ACQUISITIONS		
Status:	Open	Objective:	Provide decent affordable housing
Location:	2010 W Broadway Ave Minneapolis, MN 55411-1850	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMH
Initial Funding Date:	07/16/2009	Description:	ACQUISITIONS OF PROPERTY
Financing			
Funded Amount:	397,744.43		
Drawn Thru Program Year:	397,744.43		
Drawn In Program Year:	3,388.76		

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACQUISITIONS OF PROPERTY REPORTING PERIOD.	ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT
2009	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8 via public meeting of the Community Development Committee and the property is scheduled to be demolished.	
2010	2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8, 2010 via public meeting of the Community Development Committee and the property was demolished on 8/18/10. Replacement plan was submitted to HUD at that time.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	

PGM Year:	2008		
Project:	0046 - HIGH DENSITY CORRIDOR HOUSING		
IDIS Activity:	1421 - WEST BROADWAY REDEVELOPMENT PROJECT		
Status:	Open	Objective:	Provide decent affordable housing
Location:	2101 W Broadway Ave Minneapolis, MN 55411-1807	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH

Initial Funding Date: 07/23/2010

Description:
ACQUISITIONS AREA PROJECT

Financing

Funded Amount: 458,333.25
 Drawn Thru Program Year: 399,503.74
 Drawn In Program Year: 16,030.93

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	No activity to report during program year/period, accomplishments will be recorded as development progresses.	
2010	The properties at 2029, 2033 and 2101 West Broadway were acquired in March 2010. No properties have been demolished. The properties at 2029 and 2033 West Broadway are pending sale to Plymouth Christian Youth Center for the purposes of redevelopment to support the already existing Capri Theater as part of a greater mixed use project.	

2011 These properties were acquired in March 2010 have not been sold and the IDIS accomplishment narrative for this West Broadway Redevelopment area project is modified to indicate a sale is proposed. It is tentatively proposed that this acquisition will become part of a larger mixed-use development contributing to alleviation of slum and blight in this designated area. The national objective may be changed to slum/blight area from LMH pending further direction from CPED staff.

PGM Year: 2009
Project: 0014 - PUBLIC HOUSING REHABILITATION
IDIS Activity: 1428 - PUBLIC HOUSING REHABILITATION

Status: Open Objective: Provide decent affordable housing
 Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 06/12/2009

Description:
 PUBLIC HOUSING IMPROVEMENT TO HOUSING STOCK

Financing
 Funded Amount: 219,000.00
 Drawn Thru Program Year: 200,541.19
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	0	11	0	0	0
Black/African American:	0	0	77	0	77	0	0	0
Asian:	0	0	40	0	40	0	0	0
American Indian/Alaskan Native:	0	0	4	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	132	0	132	0	0	0
Female-headed Households:	0		43		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	69	69	0
Low Mod	0	57	57	0

Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	132	132	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide public housing units. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.	
2010	During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide single-family units which are occupied by low-income individuals and families. The majority of funding was used to help address a backlog of major structural needs such as roof replacements. During the time period of this report, CDBG funds were used to replace the roofs of 16 homes. A portion of the funding was also used for interior rehab such as flooring and plumbing replacement, as well as energy efficiency improvements such as window and heating system replacements. This funding has become a crucial component in MPHA's effort to maintain its stock of 755 single-family homes.	
2011	No expenditures or activity to report for Public Housing Rehab during program year.	

PGM Year:	2009			
Project:	0015 - LEAD HAZARD REDUCTION			
IDIS Activity:	1429 - LEAD HAZARD REDUCTION			
Status:	Completed 5/2/2012 8:36:49 AM	Objective:	Create suitable living environments	
Location:	250 S 4th St Minneapolis, MN 55415-1335	Outcome:	Sustainability	
		Matrix Code:	Lead-Based/Lead Hazard Test/Abate (14I)	National Objective: LMH
Initial Funding Date:	06/19/2009	Description:	SUPPORT LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.	
Financing				
Funded Amount:	125,000.00			
Drawn Thru Program Year:	125,000.00			
Drawn In Program Year:	107,248.18			

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	198	149	198	149	0	0
Black/African American:	0	0	110	0	110	0	0	0
Asian:	0	0	14	0	14	0	0	0
American Indian/Alaskan Native:	0	0	11	11	11	11	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	11	0	11	0	0	0
Black/African American & White:	0	0	9	3	9	3	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	97	94	97	94	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	450	257	450	257	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	207	207	0
Low Mod	0	126	126	0
Moderate	0	117	117	0
Non Low Moderate	0	0	0	0
Total	0	450	450	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	The elevated blood lead response program continues to perform risk assessments and write corrective orders. This year the city has implemented an assessment program to levy unpaid fines against property owner's who do not pay their comply with written orders in a timely manner and did not pay their fines. The taxes are assessed the fee for the fines. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.	
2010	Accomplishments are recorded in activity #1573.	
2011	Accomplishments reported in activity #1686.	

PGM Year: 2009
Project: 0016 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1430 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 06/19/2009

Financing
Funded Amount: 439,000.00
Drawn Thru Program Year: 415,068.22
Drawn In Program Year: 29,068.22

Description:
 CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES. CDBG FUNDS ARE NOT USED FOR ACTUAL REHABILITATION EXPENDITURES.

Proposed Accomplishments

Annual Accomplishments

2009	In the program year ending 5/31/10, the Problem Properties Unit addressed 1008 properties. Of these 442 were removed from the program as a result of rehabilitation, demolition or compliance through enforcement. 290 properties entered the program and are now being monitored for nuisance and security issues. 276 properties have remained in the program but have been continually monitored and assessed for potential resolutions. CDBG funds are not used for actual rehab expenditures.	
2010	Accomplishments recorded in activity #1574.	
2011	Accomplishments recorded in activity #1687.	

PGM Year: 2009
Project: 0020 - GRAFFITI REMOVAL
IDIS Activity: 1437 - GRAFFITI REMOVAL

Status: Completed 5/30/2012 8:38:49 AM
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 06/19/2009

Financing
 Funded Amount: 66,473.01
 Drawn Thru Program Year: 66,473.01
 Drawn In Program Year: 0.00

Description:
 DOCUMENTATION AND ABATEMENT OF ALL GRAFFITI ON SIDEWALKS, STLITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS ON ANY PROD BY THE CITY OR ON ANY PROPERTY LOCATED PUBLIC RIGHT OF WAY

Proposed Accomplishments

People (General) : 158,340
 Total Population in Service Area: 122,420
 Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

2009	Using the Community Development Block Grant (CBDG) the Division of Solid Waste and Recycling was able to devote 269 hours to graffiti removal with in the grant areas, abating graffiti from 2,147 public objects, including, but not limited to utility poles and cabinets, traffic signs, street lights, and other property located in the public right-of-way. These abatements provided direct benefits to the 158,340 residents of these communities, visitors to our City and all City residents that commute through or visit these neighborhoods.	
2010	Using the Community Development Block Grant (CBDG) the Division of Solid Waste and Recycling was able to devote 153 hours to graffiti removal with in the low- mod-income grant areas, abating graffiti from 1,017 public objects, including, but not limited to utility poles and cabinets, traffic signs, street lights, and other property located in the public right-of-way and public parks. These abatements provided direct benefits to the 124,646 residents of these communities, visitors to our City and all City residents that commute through or visit these neighborhoods.	
2011	Accomplishments are recorded in 2010 and this activity is complete. No activity or draws were made in the 2011 program year, and remaining balance is being reprogrammed to Block E.	

PGM Year: 2009
Project: 0022 - CITIZEN PARTICIPATION
IDIS Activity: 1439 - CITIZEN PARTICIPATION

Status: Open
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 233,000.00
Drawn Thru Program Year: 231,786.16
Drawn In Program Year: 2,131.00

Description:

CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGETHBORHOOD ASSOCIATIONS. PROGRAM SEEKS TO INCREASE ABILITY OF TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0025 - FINANCE ADMINISTRATION
IDIS Activity: 1442 - FINANCE ADMINISTRATION

Status: Completed 5/1/2012 11:10:24 AM
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 196,000.00
 Drawn Thru Program Year: 196,000.00
 Drawn In Program Year: 94,634.61

Description:

FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED DRAMS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0028 - NORTHSIDE/SOUTHSIDE LEGAL AID
IDIS Activity: 1445 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Completed 7/2/2012 4:39:16 PM
Location: 430 1st Ave N Minneapolis, MN 55401-1738

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 34,000.00
 Drawn Thru Program Year: 34,000.00
 Drawn In Program Year: 34,000.00

Description:

PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON D SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUAND MODERATE INCOME NEIGHBORHOODS.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0030 - YOUTH COORDINATING BOARD
IDIS Activity: 1447 - YOUTH COORDINATING BOARD
Status: Completed 5/30/2012 9:17:48 AM
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 06/22/2009

Financing
 Funded Amount: 64,803.00
 Drawn Thru Program Year: 64,803.00
 Drawn In Program Year: 0.00

Description:
 ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES BENEFITING CHILDREN, YOUTH AND FAMILIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1465 - LOVELL SQUARE

Status: Completed 4/30/2012 3:20:43 PM Objective: Provide decent affordable housing
Location: 1115 Humboldt Ave N IRVING, 1111-15, 1216 JAMES AVE N 1205-07 HUMBOLDT AVE N, 1419-21,1425-27 11TH Outcome: Affordability
Minneapolis, MN 55411-4079 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/28/2009

Financing
Funded Amount: 314,343.31
Drawn Thru Program Year: 314,343.31
Drawn In Program Year: 54,318.24

Description:
TO HELP RELOCATE TENANTS AS THE CITY BEGINS FORECLOSURE PROCEEDINGS ON THE PROPERTY AND ITS OWNER

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	1	18	1	0	0

Female-headed Households: 0 12 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	2	2	0
Total	0	18	18	0
Percent Low/Mod		88.9%	88.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	\$78,883 has been spent on the relocation of eight eligible tenants who were relocated to new housing as a result of the foreclosure action undertaken by the City of Minneapolis against the project owner. The federal CDBG funds were used to pay for moving expenses and rental. Now that the foreclosure action is complete, the City has taken control of the project properties (9 buildings, 3 vacant lots, total of 25 units). Six of these properties will be sold to a new developer/owner entity who will rehab them and place them back into service. The remaining properties will be demolished as their rehab is not financially feasible. Public notice of the demolition of these three buildings is scheduled to be provided at the July 27, 2010 meeting of the Community Development Committee of the Minneapolis City Council. Additionally, \$2,310 has been spent on activities related to the foreclosure action undertaken by the City of Minneapolis. This includes tax payments, title fees and associated costs.	
2010	\$78,883 has been spent on the relocation of eight eligible tenants who were relocated to new housing as a result of the foreclosure action undertaken by the City of Minneapolis against the project owner. The federal CDBG funds were used to pay for moving expenses and rental assistance payments. Once the foreclosure action was complete, the City took control of the project properties (9 buildings, 3 vacant lots, total of 25 units). Six of these properties have been sold to a new developer/owner entity who will rehab them and place them back into service. The remaining properties will be demolished as their rehab is not financially feasible. Public notice of the demolition of these three buildings was provided at the July 27, 2010 meeting of the Community Development Committee of the Minneapolis City Council. Additionally, \$133,819.26 has been spent on activities related to the foreclosure action undertaken by the City of Minneapolis. This includes tax payments, title fees and associated costs.	
2011	Completed	

PGM Year: 2008
Project: 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1466 - NEDF/CEDF ADMIN

Status: Open Objective: Create economic opportunities

Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability

Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

Initial Funding Date: 10/28/2009

Description:
PROGRAM DELIVERY ADMIN COSTS

Financing

Funded Amount: 148,937.39
Drawn Thru Program Year: 147,366.90
Drawn In Program Year: 10,907.84

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NO ACTIVITY TO REPORT DURING PROGRAM YEAR.	
2010	Community and economic development program delivery - for 2010 programming and accomplishments refer to activities 675, 1633 (Hollywood Theatre); 495 (Penn Lowry); 1476 (1200 W Broadway Great Streets); 1353 (2817 Johnson); 1239 (Juxtaposition); and 1634 (Lyndale Green)	
2011	Community and economic development program delivery - for 2011 programming and accomplishments refer to activities 675, 1633 (Hollywood Theatre); 1353 (2817 Johnson); 1239 (Juxtaposition); 1634 (Lyndale Green)	

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1478 - AUDUBON CROSSING/LOWRY APTS

Status: Completed 2/8/2012 2:30:18 PM
Location: 2510 Polk St NE Minneapolis, MN 55418-3730

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/26/2010

Description:
DEVELOP 30 UNITS OF WHICH 4 WILL BE FOR FAMILIES TRANSITIONS OUT OF LONGTERM HOMELESSNESS.

Financing

Funded Amount: 525,000.00
Drawn Thru Program Year: 525,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	2	6	2	0	0
Black/African American:	0	0	24	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	30	2	30	2	0	0

Female-headed Households: 0 18 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	24	24	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	30	30	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Audubon Crossing closed on 11/20/2009. New Construction is underway with the project approximately 70% complete as of 6/1/2010. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.	
2010	Project completed with occupancy determined and recorded in 2011 program year.	
2011	Completed and fully occupied	

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1479 - WEST BROADWAY REDEVELOPMENT PROJECT

Status: Open Objective: Create suitable living environments
Location: 2006 W Broadway Ave Minneapolis, MN 55411 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2010
Description: ACQUISITIONS OF AREA

Financing
Funded Amount: 138,334.32
Drawn Thru Program Year: 135,858.32
Drawn In Program Year: 2,368.18

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the Broadway Green Redevelopment Project.	
2010	#1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the West Broadway Curve Redevelopment Project.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment proposal/project to be completed by CommonBond Communities in 2013.	

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1481 - West Broadway Curve

Status: Open Objective: Provide decent affordable housing
Location: 1900 W Broadway Ave Minneapolis, MN 55411-2455 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/27/2009

Financing Description: Acquisition of 1900 West Broadway, Minneapolis 55411

Funded Amount: 153,257.08
Drawn Thru Program Year: 153,257.08
Drawn In Program Year: 4,483.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property is scheduled to be demolished.	
2010	1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property was demolished on August 19, 2010. Replacement plan was sent to HUD at that time.	
2011	No activity for this reporting period except draws made for holding costs. Property is part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1482 - Alliance Addition

Status: Completed 2/1/2012 3:24:53 PM
 Location: 7124 E 17th Street Minneapolis, MN 55423-3437

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/26/2010

Description:

Create 61 units of permanent supportive housing for adults seeking a sober environment

Financing

Funded Amount: 884,000.00
 Drawn Thru Program Year: 884,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	23	1	23	1	0	0
Black/African American:	0	0	38	0	38	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	61	1	61	1	0	0
Female-headed Households:	0		14		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	59	59	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	61	61	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA (see activity #1210) funds completely drawn down. Project completion anticipated for next CAPER reporting period.	
2010	Project completed fall 2010 and will be fully occupied and completed in following program year.	

2011 Project completed fall 2010 and was fully occupied August 2011. Completed.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1490 - Nicollet Square

Status: Completed 6/19/2012 2:01:39 PM
Location: 3700 Nicollet Ave Minneapolis, MN 55409-1237

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/25/2010

Description:
 CDBG loan to facilitate acquisition and new construction of 42 units of affordable rental housing

Financing

Funded Amount: 977,584.00
Drawn Thru Program Year: 977,584.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	3	7	3	0	0
Black/African American:	0	0	34	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	42	3	42	3	0	0

Female-headed Households: 0 21 21

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	42	42	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	42	42	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Nicollet Square closed 2/23/2010. New construction underway and approximately 20% complete as of 6/1/2010. Project completion and CDBG CAPER report anticipated next reporting period.	
2010	Nicollet Square closed 2/23/2010. New construction completed in Spring of 2011. Lease-up of units underway. Beneficiary data for CDBG CAPER report anticipated next reporting period.	
2011	Completed and fully occupied.	

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1527 - AOHP- 3748 Blaisdell

Status: Open
 Location: 3748 Blaisdell Ave Minneapolis, MN 55409-1215

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 43,785.00
 Drawn Thru Program Year: 43,785.00
 Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program-Homebuyer initiated program.The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$26,370 for the renovation of 3748 Blaisdell Ave in 200. The remaining \$2,930 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1529 - AOHP-4054 Sheridan
Status: Open
Location: 4054 Sheridan Ave N Minneapolis, MN 55412-1552

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/25/2010

Financing
Funded Amount: 18,931.50
Drawn Thru Program Year: 18,931.50
Drawn In Program Year: 0.00

Description:
 Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$18,931.50 for the renovation of 4054 Sheridan Ave N in 2009. The remaining \$2,103.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1531 - Hawthorne Block 009 Project Acquisitions

Status: Open
Location: 2324 Lyndale Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 64,715.72
Drawn Thru Program Year: 64,651.85
Drawn In Program Year: 130.95

Description:
project acquisitions

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	2318 Lyndale Ave N was acquired on 12/30/09 and the property is scheduled to be demolished. Public notice of demolition was provided at the 6/18/10 meeting of the Community Development Committee of the Minneapolis City Council.	
2010	2318/2324 Lyndale Ave North was acquired on December 30, 2009. Property is scheduled to be demolished. Public notice of demolition was provided at the June 18, 2010 Community Development Committee of the Minneapolis City Council. Replacement plan not necessary.	
2011	No activity for this reporting period except draws made for holding costs.	

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1533 - AOHP- 3117 Oakland Ave

Status: Open Objective: Provide decent affordable housing
 Location: 3117 Oakland Ave Minneapolis, MN 55407-1522 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Description:

Affordable Ownership Housing Program-Homebuyer initiated program.
Homebuyers will receive affordability construction gap funds to purchase and rehab units.\$28,545.00

Financing

Funded Amount: 25,690.50
Drawn Thru Program Year: 25,690.50
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The final disbursements and the completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$25,690.50 for the renovation of 3117 Oakland Ave in 2009. The remaining \$2,854.50 will be disbursed upon completion of the project.	

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1534 - AOHP - 2914 14th Ave S

Status: Open
 Location: 2914 15th Ave S Minneapolis, MN 55407-1428

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 31,756.50
 Drawn Thru Program Year: 31,756.50
 Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program - Homebuyer Initiated Program.
 Home Buyers will receive affordability construction gap funds to purchase and rehab units.
 \$35,285.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The remaining funding will be disbursed and homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.	
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,756.50 for the renovation of 2914 15th Ave S in 2009. The remaining \$3,528.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1535 - West Broadway Curve-1820 West Broadway

Status: Open Objective: Provide decent affordable housing
 Location: 1820 W Broadway Ave Minneapolis, MN 55411 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/23/2010

Description:

West Broadway Curve Acquisition 1820 West Broadway \$75,000.00

Financing

Funded Amount: 66,796.27
 Drawn Thru Program Year: 66,796.27
 Drawn In Program Year: 268.20

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	No activity to report during program year/period; parcel being held for future redevelopment.	
2010	1820 West Broadway was acquired by the City of Minneapolis on February 16, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as The West Broadway Curve.	
2011	No activity for this reporting period except draws made for holding costs. Property to be part of a redevelopment RFP issued by the City in 2013.	

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1538 - Exodus Apartments

Status: Completed 2/2/2012 4:57:57 PM
Location: 3131 1st Ave S 3143-45 1st Ave S 106-108 E 32 St
 Minneapolis, MN 55408-3136

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/23/2010

Description:
 3131-33 1st Ave S, 3143-45 1st Ave S, 106-108 E 32 St.
 \$129,000.00 requested by Tiffney Glasper for Matt Goldstein

Financing
 Funded Amount: 129,000.00
 Drawn Thru Program Year: 129,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	3	5	3	0	0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	12	3	12	3	0	0

Female-headed Households: 0 8 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	9	9	0
Non Low Moderate	0	0	0	0
Total	0	12	12	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Exodus Redeemer closed on its CDBG loan on 6/2/2010. Rehab construction activities to occur over the summer with project completion anticipated by Fall, 2010. Final CAPER report will be provided with next year's reporting period.	
2010	Completion and occupancy data for Exodus will become available and reported in the 2011 program year.	
2011	Completed and fully occupied.	

Work included abatement of all known asbestos hazards. Removal and/or stabilization of lead-based paint hazards included removal and replacement of lead-paint-bearing wood work in units, rear entry stairs, and porches. Two unused fuel oil tanks were removed. Exterior work varied by building, but included brick and stucco repair, replacment of one roof, selected window and door replacement, and painting. Landscape work included improving drainage and remediating lead-bearing soils near the building, along with some plantings. Interior work included new kitchen cabinets, countertops, sinks and faucets in all units; new VCT flooring in kitchens; new bath vanities; some carpeting and floor sanding; and miscellaneous maintenance and updating throughout.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1539 - Mulifamily Admin

Status: Completed 7/23/2012 12:47:24 PM
Location: 105 5th Ave S Minneapolis, MN 55401-2593
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/25/2010
Financing
Funded Amount: 290,472.58
Drawn Thru Program Year: 290,472.58
Drawn In Program Year: 0.00
Description:
Multifamily affordable housing trust fund program delivery support of Multifamily Division

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Accomplishments recorded in activity #1540.	
2010	Accomplishments recorded in activity #1605.	
2011	Accomplishments recorded in activity #1605.	

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1540 - Multifamily Admin

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing
 Funded Amount: 947,302.94

Description:
 Multifamily affordable housing trust fund program delivery support of Multifamily Division

Drawn Thru Program Year: 908,496.58

Drawn In Program Year: 163,810.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Accomplishments are noted in the following housing activities: 945, 959, 974, 1064, 1086,1096, 1100, 1120, 1133, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1299, 1328, 1341, 1342, 1350, 1354, 1358, 1366, 1367, 1384, 1391, 1395, 1396, 1397, 1398, 1399, 1420, 1465, 1477, 1478, 1481, 1482, 1490, 1525, 1527, 1529, 1530, 1531, 1533, 1534, 1535, 1538, 1543	
2010	Accomplishments recorded in activity #1605.	
2011	Accomplishments recorded in activity #1605.	

PGM Year: 2005
Project: 0007 - RESIDENTIAL LOAN/GRANT
IDIS Activity: 1541 - Residential Loan & Grant

Status: Completed 4/18/2012 4:29:25 PM Objective: Provide decent affordable housing
Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability

Initial Funding Date: 09/19/2011

Description:

Loans for code compliance and home repairs.
\$203,435.00

Financing

Funded Amount: 239,174.00
Drawn Thru Program Year: 239,174.00
Drawn In Program Year: 239,174.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Accomplishments for this activity are recorded in 1542.	
PGM Year:	2006	
Project:	0064 - RESIDENTIAL LOAN/GRANT	
IDIS Activity:	1542 - Residential Loan & Grant	

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/19/2011

Description:
 Loans for code compliance and home repairs.
 \$175,241.00

Financing

Funded Amount: 215,608.89
 Drawn Thru Program Year: 215,608.89
 Drawn In Program Year: 215,608.89

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Six home owners were assisted during program year addressing housing maintenance code violations to lower income households to reduce the substandard condition of their residence making it a safe and habitable place to live. These households normally have no alternative financing mechanism to accomplish these repairs.	

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1543 - PPL Northside, 610 Logan Ave N., North Side Community Lmtd Ptshp

Status: Completed 7/28/2011 12:00:00 AM
 Location: 610 Logan Ave N Minneapolis, MN 55411-3856

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/09/2010

Description:

610 Logan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,448,550.29

Financing

Funded Amount: 205,025.90
 Drawn Thru Program Year: 205,025.90
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	11	0	11	0	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Final \$10,000 drawn down on Non Profit Admin contract. Closing on acquisition/rehab project occurred 3/3/2010. Rehab underway with project approximately 25% complete as of 5/15/2010. Project completion and closeout report anticipated to occur during next CAPER reporting period.	
2010	PPL Northside rehab completed (also see other property components of this project 1651, 1652, 1653 & 1654).	

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1551 - Gateway Lofts-

Status: Completed 7/20/2012 3:20:08 PM Objective: Provide decent affordable housing
 Location: 2601 W Broadway Ave Minneapolis, MN 55411-1003 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/01/2011

Description:

Develop 46 units workforce housing through the HOME program.\$30,000.00

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	34	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	3	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	46	0	46	0	0	0

Female-headed Households: 0 33 33

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	31	31	0
Low Mod	0	10	10	0

Moderate	0	0	0	0
Non Low Moderate	0	5	5	0
Total	0	46	46	0
Percent Low/Mod		89.1%	89.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Gateway lofts is under construction.	
2011	This was non-profit administration supporting a HOME-funded new construction rental property at 2623 W. Broadway. Project is now completed and fully occupied.	

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1554 - Whittier Cooperative-Non Profit Admin

Status: Completed 7/16/2012 11:53:30 AM
Location: 2609 Blaisdell Ave Minneapolis, MN 55408-1575
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing Description: Whittier Cooperative-Non Profit Admin\$30,000Nancy Pray

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1626.	
2011	Project complete - accomplishments recorded in activity #1626.	

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1555 - 3631 Penn Ave N- Non Profit Admin

Status: Completed 2/2/2012 3:41:01 PM
Location: 3631 Penn Ave N Minneapolis, MN 55412-1961

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 12/16/2010

Description:
 3631 Penn Ave N Non Profit admin assistance on acquisitionrehab of 6 unit property\$12,000.00

Financing
Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	0	6	0	0	0

Female-headed Households: 0 2 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	3631 Penn Ave N closed 11/23/2010. \$12,000 non profit admin fully funded at that time. Construction ongoing. Project completion next reporting period.	
2011	Project completed 6/27/11.	

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1556 - PPL Foreclosure-Non Profit Admin

Status: Completed 2/2/2012 3:49:58 PM Objective: Provide decent affordable housing
Location: 3824 Chicago Ave Minneapolis, MN 55407-2653 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing
Funded Amount: 8,000.00
Drawn Thru Program Year: 8,000.00
Drawn In Program Year: 0.00

Description:
PPL Foreclosure Non Profit admin assistance on acquisition rehab of 4 unit property.
\$8,000.00 Scott Ehrenberg

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	0	4	0	0	0

Female-headed Households: 0 4 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	PPL Foreclosure I closed 11/18/2010. \$8,000 non profit admin fully funded 9/30/2010. Construction ongoing. Project completion next reporting period.	
2011	Completed, occupied 6/20/11	

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1557 - Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin

Status:	Open	Objective:	Provide decent affordable housing
Location:	2401 Bloomington Ave 2415-2417 Bloomington Ave S 2419 Bloomington Ave S Minneapolis, MN 55404	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount:	30,000.00
Drawn Thru Program Year:	30,000.00
Drawn In Program Year:	10,000.00

Description:
Bii Di Gain Dash Anwebi Elder Housing Non Profit Admin unit apt rental for senior native Americans\$30,000

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Housing (NPA) Development Assistance Program funds of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer is now attempting to secure financing for the remainder of this proposed development.	
2010	The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Admin assistance of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer has secured all necessary funds to complete the project and anticipates closing on the land sale and financing late September, 2011.	
2011	Accomplishments recorded in activity #1745.	

PGM Year:	2010		
Project:	0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS		
IDIS Activity:	1558 - PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE		
Status:	Completed 5/1/2012 3:29:32 PM	Objective:	Create suitable living environments
Location:	4243 4th Ave S Minneapolis, MN 55409-2113	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 31,228.00
 Drawn Thru Program Year: 31,228.00
 Drawn In Program Year: 14,193.77

Description:

PHAC:Southside Community Health Services, Inc. will provide teen pregnancy prevention services including outreach, education information, birth control and counseling for low-income female teens 12-19 years. The culturally competent and diverse staff provide education and community health care by using a comprehensive approach to preventing tenn pregnancy

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	132
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	132
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	113
Moderate	0	0	0	39
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Southside teen pregnancy prevention program provided education, community resources and a connection to a medical home to ensure teens are well informed and have access to clinical services. The program used a teen pregnancy prevention curriculum that encourages healthy lifestyles, education on anatomy and physiology, the realities of HIV/STD's. The teen pregnancy prevention program allowed teens to express their thoughts and share ideas on how to promote healthy lifestyles for youth such as healthy relationships, positive self image, and improved self esteem. Collaborations with the schools, churches, and community agencies provided access to a wide range of teens in need of teen pregnancy prevention education.	
2011	Programming completed accomplishments reported in prior year. Final draws were made in current year due to accounting timing difference.	

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1559 - MINNEAPOLIS URBAN LEAGUE

Status: Completed 5/1/2012 3:22:25 PM
 Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 48,866.00
 Drawn Thru Program Year: 48,866.00
 Drawn In Program Year: 6,634.00

Description:

PHAC:The Minneapolis Urban League will provide an intensive a parent education and training program designed to reduce violence in their homes and in the community.
 Three ten-week sessions will be offered serving a minimum of 9 parents of at-risk youth each session. Additionally, peer educators will be developed to increase the ongoing impact of the project

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Broadway School in North Minneapolis served 118 pregnant and parenting teens in the Keys to Success program with the goal of increasing academic success and reducing repeat pregnancies. The program assisted students in enrolling in Child Development course work in collaboration with Minneapolis Community Technical College. 98% of the students who qualify for (Read 100) coursework test college ready and have mentors to connect them to MCTC programs. The program also provided intensive case management for the enrolled students. 178 students completed the "Not Ready Now" pregnancy prevention curriculum. Of the 178 students completing NRN there have been less than 3% repeat pregnancy rate. The NRN students conduct peer education with teen parents at other Minneapolis high schools.	
2011	Programming completed accomplishments reported in prior year. Final draws were made in current year due to accounting timing difference.	

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1561 - PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS

Status: Open
Location: 2800 E Lake St Minneapolis, MN 55406-1930

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 136,250.00
Drawn Thru Program Year: 96,222.60
Drawn In Program Year: 60,872.97

Proposed Accomplishments

People (General) : 450

Description:

PHAC:Living at HomeBlock Nurse Programs (Nokomis, Southeast, LongfellowSeward) provide services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. LongfellowSeward: 2800 E. Lake St. Mpls MN55406Nokomis:4200 Cedar Ave So, 55407 S.E. Seniors:Pratt Community Center, 66 Malcolm Ave. S.E., Mpls, 55414

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	972	18
Black/African American:	0	0	0	0	0	0	288	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,392	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	737
Low Mod	0	0	0	352
Moderate	0	0	0	224
Non Low Moderate	0	0	0	79
Total	0	0	0	1,392
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provided services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. A total of 359 seniors received in-home nursing services over 649 visits, and over 90% of those were able to be maintained safely in their homes. An additional 2,674 seniors had their blood pressure checked, 81 exercise classes were held, and 21 fall prevention assessments were completed.	
2011	Senior services were provided through the three Living at Home Block Nurse programs in Minneapolis with the goal of helping seniors remain safely in their homes. The 731 clients served received a range of services that varied between the agencies. All three provided in-home nursing services totaling 726 visits, with only two clients total needing to be placed in long term care. Some other services provided included foot care to 25, exercise classes to 56, and fall prevention assessments for 11. All three provided blood pressure clinics, and over 2,500 seniors were seen. The blood pressure checks allow the nurses to do some basic screening of seniors for health concerns that needed referral to their primary provider. There was emphasis this year on serving a more diverse population of seniors, with a particular focus on Somali and Korean seniors in the communities served by these programs.	

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1562 - PHAC: MN INTERNATL HEALTH VOLUNTEERS

Status: Completed 5/1/2012 3:20:45 PM Objective: Create suitable living environments
Location: 1600 S 6th St Minneapolis, MN 55454-1154 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 43,763.00
 Drawn Thru Program Year: 43,763.00
 Drawn In Program Year: 8,702.93

Proposed Accomplishments

People (General) : 30

Description:

PHAC:Minnesota International Health Volunteers will develop the Somali Elders' Connection Project to promote community connectedness among Somali elders living in Minneapolis.
 Program outcomes will be demonstrated through increased use of social and health services, as well as increased involvement in community programs by Somali elders.
 The program will primarily serve Somali community members (both men and women) age 65 or older. Targeted outreach will focus on the Cedar Riverside and Seward neighborhoods in Mpls, although any Somali elder residing in Mpls will be eligible for services.
 Specifically, outreach services will be provided at the following three sites: Cedar Riverside Plaza Apartments 1600 S 6th Street, Minneapolis, MN 55454; Seward Towers East Apartments 2910 E Franklin Avenue, Minneapolis, MN 55406; and Seward Towers West Apartments 2515 S 9th Street, Minneapolis, MN 55406

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

2010 The Somali Elders' Connections Project has evolved into a primarily case management structure for year two, focused on three objectives: 1) Increasing the ability of elders to live independently (caseload management of vulnerable Somali seniors); 2) Promoting social connectedness through exercise classes at community-based sites; and 3) Connecting Somali elders with others to reduce social isolation via discussion groups and health/resource fairs. Program outcomes demonstrated increased use of health and social services, as well as increased involvement in community programs by Somali elders. The program primarily served Somali community members ages 65 or older. Activities completed include: 179 home visits; 92 exercise classes, and 9 discussion groups. Staff attended 5 health fairs. Activities were conducted at an expanded number of sites from the previous year.

2011 Programming completed accomplishments reported in prior year. Final draws were made in current year due to accounting timing difference.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1565 - PHAC: CENTRO CULTURO CHICANO

Status: Completed 5/1/2012 3:25:20 PM
 Location: 1915 Chicago Ave Minneapolis, MN 55404-1904

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 47,000.00
 Drawn Thru Program Year: 47,000.00
 Drawn In Program Year: 12,408.79

Description:

PHAC:Centro Cultural Chicano will provide parent support, education and skill building activities for Latino parents of teens.
 This will include twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity.
 The goal of the program is to equip Latino parents to prepare their children for lives free of violence and/or gang activity

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	83
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	83
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Centro Cultural Chicano provided parent support, education and skill building activities for Latino parents of teens. This included twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity. The goal of the program has been to equip Latino parents to prepare their children for lives free of violence and/or gang activity. Over the past year, Centro has integrated this program into offerings at Centro that focus on supporting youth's academic success.	
2011	Programming completed accomplishments reported in prior year. Final draws were made in current year due to accounting timing difference.	

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1566 - PHAC: CATHOLIC CHARITIES HOMELESS ELDERS

Status: Completed 5/1/2012 3:19:21 PM
 Location: 1624 Chicago Ave Minneapolis, MN 55404-1604

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 10,020.06
 Drawn Thru Program Year: 10,020.06
 Drawn In Program Year: 6,137.04

Description:

PHAC:Catholic Charities will provide Homeless Elders Program services in Minneapolis to improve the health, independence, and community connections of people dually challenged by being homeless and elderly.
 The program will assist homeless elders ages 62 years and older to secure and maintain housing, connect to support services and provide ongoing support.
 1624 Chicago Ave.
 So, Minneapolis, MN 55404

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	6
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Catholic Charities Homeless Elders Program provided services to 50 low income homeless elders 62 yr and older. The project assisted homeless elders in securing and maintaining housing and connecting homeless elders to supportive services in the community. The homeless elders enrolled in the program received case management services to complete a needs assessment and plan of action for acquiring stable housing. The case manager assisted elders in finding a medical home, and completing social security and Medicare applications. Weekly meetings were held to provide an opportunity for developing trust with staff and helping homeless elders to learn about other services available in the community. Once housing was secured, clients continue to receive support to ensure housing stability.

2011 Programming completed accomplishments reported in prior year. Final draws were made in current year due to accounting timing difference.

PGM Year: 2010
Project: 0002 - WAY TO GROW
IDIS Activity: 1567 - WAY TO GROW

Status:	Completed 5/18/2012 5:14:54 PM	Objective:	Create suitable living environments
Location:	125 W Broadway Ave Minneapolis, MN 55411-2245	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/01/2010

Financing
 Funded Amount: 262,000.00
 Drawn Thru Program Year: 262,000.00
 Drawn In Program Year: 43,141.00

Description:
 Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	256	230
Black/African American:	0	0	0	0	0	0	431	0
Asian:	0	0	0	0	0	0	139	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	861	230
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	712
Low Mod	0	0	0	136
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	861
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English as a 2nd language, and are at risk for violence or other negative social determinants. WTG has expanded their school readiness program to include prenatal education classes and support services to women to ensure positive birth outcomes, thus starting school readiness preparation at an earlier point in the lives of the families. 94% of the babies born in 2010-11 were full term and weighed at least 5.5lbs. Young women and their children receive home visits, they participate in play and developmental building activities. WTG works to ensure that preschool screening is provided to children prior to 4 years of age and successfully screened 55% of their families with young children at age 3 years. WTG successfully reaches many of the "hard to serve" families in the target communities.	
2011	Accomplishments reported in activity #1690.	

PGM Year:	2009
Project:	0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity:	1569 - ZOOM House

Status:	Completed 6/20/2012 12:23:41 PM	Objective:	Provide decent affordable housing
Location:	3244 Blaisdell Ave Minneapolis, MN 55408-4463	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 03/01/2011

Description:

ZOOM House - non-profit admin - rehab of 22 transitional housing units\$22,000.00Scott Ehrenberg

Financing

Funded Amount: 22,000.00
 Drawn Thru Program Year: 22,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Zoom House rehab closed 2/28/2011. \$22,000 NPA under FED #1569 fully spent as of 3/1/2011. \$50,002.50 remains to be funded on CDBG rehab loan FED 1663. Anticipate project completion report next reporting year.	
2011	Completed. Accomplishments recorded in activity #1663.	

PGM Year: 2009
Project: 0051 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1570 - Lowry Ave Corridor Redevelopment

Status: Open
Location: 401 Lowry Ave N 3101 & 3107 6th St N 3110 & 3116
Lyndale Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 39,499.33
Drawn Thru Program Year: 39,499.33
Drawn In Program Year: 0.00

Description:

Lowry Ave Corridor Redevelopment Acquisition of sites for multifamily housing development at identified nodes along West Lowry Ave \$65,450.00 Tiffney Glasper 05262010

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	All six parcels (3101, 3107 6th St N; 401, 607 Lowry Ave N; 3110, 6116 Lyndale Ave) were acquired from Hennepin County on August 18, 2010. Properties were vacant land upon acquisition. Properties are slated for the Hawthorne EcoVillage Apartments housing project.	
2011	Currently seeking resources for redevelopment. 3110 and 3116 Lyndale and 3101 and 3107 6th are part of a redevelopment proposal from PPL that is currently seeking funding. 401 Lowry will be assembled with other parcels and marketed for redevelopment of higher density housing in 2014.	

PGM Year: 2010
Project: 0022 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1571 - YOUTH EMPLOYMENT TRAINING: MENTORING Training

Status: Open Objective: Create economic opportunities
 Location: 111 3rd Ave S Minneapolis, MN 55401-2519 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 4,243.00
 Drawn Thru Program Year: 4,243.00
 Drawn In Program Year: 1,617.00

Description:

PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	17
Black/African American:	0	0	0	0	0	0	303	6
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	465	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	335

Low Mod	0	0	0	111
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	465
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Youth have the opportunity to participate in a summer mentorship component through METP's Business Partners Program. Youth interns are connected to volunteers who hold professional jobs and wish to share their knowledge of career paths and their own education and career journey with youth employees who, in turn, benefit from this personal experience received first hand. Relationships are fostered via e-mail and in person as youth and business mentors visit each others workplace. Career Day's and Job Shadow Day's are also a part of the Business Partners Program. During these events, youth are able to build their connections to future employers while increasing their awareness of viable career paths.	
2011	Minneapolis Employment and Training contracts with Project for Pride in Living to provide work readiness training for STEP-UP Discover youth. These Discover interns receive 14 hours of training that helps prepare for a successful summer internship. Interns learn about the very important soft skills that employers expect employees to know but are often unknown to youth who have never experienced a professional job prior to STEP-UP. STEP-UP employers report that Discover interns are much better positioned to succeed in their work place following successful completion of work readiness training and that they are thankful the training is a core component of the STEP-UP program.	

PGM Year: 2010
Project: 0022 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1572 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/03/2010

Financing
Funded Amount: 323,757.00
Drawn Thru Program Year: 303,000.00
Drawn In Program Year: 170,733.61

Description:
Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	12
Black/African American:	0	0	0	0	0	0	115	3
Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	18	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	27
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	253
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Summer youth interns earn wages for their work while engaged in METP's summer employment program. Interns are paid minimum wage via the city's payroll process and receive paychecks according to the city's payroll calendar. These wages are often used to support entire families, as noted in end-of-summer intern surveys.	
2011	Accomplishments reported in activity #1689.	

PGM Year:	2010
Project:	0020 - LEAD HAZARD REDUCTION
IDIS Activity:	1573 - LEAD HAZARD REDUCTION

Status: Open
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14) National Objective: LMH

Initial Funding Date: 09/03/2010

Financing
 Funded Amount: 125,000.00
 Drawn Thru Program Year: 68,444.18
 Drawn In Program Year: 68,444.18

Description:
 Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.
 Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.
 Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.
 Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.
 Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	100	48	100	48	0	0
Black/African American:	0	0	52	18	52	18	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	34	29	34	29	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	207	95	207	95	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	61	61	0
Moderate	0	61	61	0
Non Low Moderate	0	0	0	0
Total	0	207	207	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The elevated blood lead response program continues to perform risk assessments and write corrective orders. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.	
2011	Accomplishments recorded in activity #1686.	
PGM Year:	2010	
Project:	0021 - NEW PROBLEM PROPERTIES STRATEGY	
IDIS Activity:	1574 - NEW PROBLEM PROPERTIES STRATEGY	
Status:	Open	Objective: Create suitable living environments
Location:	350 S 5th St Minneapolis, MN 55415-1316	Outcome: Sustainability
		Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 439,000.00

Drawn Thru Program Year: 386,000.00

Drawn In Program Year: 112,719.59

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	During the program year, the Problem Properties unit handled 1230 properties across the city. 853 of these were funded through the CDBG program. Beginning January 1, 2011, CDBG funding for the program fell to 38%. Despite the change in funding, the program continues to see approximately 65% of its properties within CDBG eligible areas. This funding is used to facilitate strategies but not for actual property rehab.	
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2011	Accomplishments recorded in activity #1687.	
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PGM Year: 2010
Project: 0004 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
IDIS Activity: 1575 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Completed 5/1/2012 11:17:13 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 365,000.00

Drawn Thru Program Year: 365,000.00

Drawn In Program Year: 247,024.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0005 - CITIZEN PARTICIPATION
IDIS Activity: 1576 - CITIZEN PARTICIPATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 233,000.00
 Drawn Thru Program Year: 82,619.52
 Drawn In Program Year: 36,551.46

Description:

Citizen Participation: Citizen participation contract funds provided to CDBG target area neighborhood associations. Program seeks to increase ability of residents to provide comment on city housing and community development issues.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0007 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES
IDIS Activity: 1578 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Completed 5/1/2012 11:14:44 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/02/2010
Financing
Funded Amount: 72,000.00
Drawn Thru Program Year: 72,000.00
Drawn In Program Year: 29,747.29

Description:
Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0008 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE
IDIS Activity: 1579 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Completed 5/1/2012 11:11:11 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Description:

Grant Administration: Grant development and management for CDBG capital and public service programs.

Financing

Funded Amount: 68,000.00
Drawn Thru Program Year: 68,000.00
Drawn In Program Year: 9,529.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0009 - WAY TO GROW ADMINISTRATION
IDIS Activity: 1580 - WAY TO GROW ADMINISTRATION

Status: Completed 5/1/2012 11:15:32 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 26,000.00
 Drawn Thru Program Year: 26,000.00
 Drawn In Program Year: 4,340.00

Description:

Way to Grow Administration: General administration for Way to Grow program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0010 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION
IDIS Activity: 1581 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Completed 5/2/2012 8:49:54 AM Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/01/2010
Financing Description: Youth Violence Prevention: General administration for youth violence program.

Funded Amount: 121,000.00
 Drawn Thru Program Year: 121,000.00
 Drawn In Program Year: 28,829.98

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0011 - FINANCE ADMINISTRATION
IDIS Activity: 1582 - FINANCE ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing
Funded Amount: 196,000.00
Drawn Thru Program Year: 74,983.02
Drawn In Program Year: 74,983.02

Description:
Finance Administration: Financial administration and accountability for Consolidated Plan programs.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0012 - GRANTS & SPECIAL PROJECTS
IDIS Activity: 1583 - GRANTS AND SPECIAL PROJECTS

Status: Completed 5/1/2012 11:11:58 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 190,000.00
 Drawn Thru Program Year: 190,000.00
 Drawn In Program Year: 63,710.06

Description:

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0013 - HOMELESSNESS INITIATIVE
IDIS Activity: 1584 - HOMELESSNESS INITIATIVE

Status: Completed 5/1/2012 11:14:09 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 77,000.00
Drawn Thru Program Year: 77,000.00
Drawn In Program Year: 35,836.23

Description:

Homelessness Initiative: Joint-powers agreement with Hennepin County

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0014 - NORTHSIDE/SOUTHSIDE LEGAL AID
IDIS Activity: 1585 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Completed 7/2/2012 4:44:49 PM
 Location: ,

Objective:
 Outcome:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 34,000.00
 Drawn Thru Program Year: 34,000.00
 Drawn In Program Year: 34,000.00

Proposed Accomplishments

Description:

NorthsideSouthside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.
 Project locations: 430 First Ave.
 N.
 , 2929 Fourth Ave.
 S.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0015 - PUBLIC HOUSING RESIDENT PARTICIPATION
IDIS Activity: 1586 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Completed 5/1/2012 11:16:18 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 68,000.00
Drawn Thru Program Year: 68,000.00
Drawn In Program Year: 48,000.00

Description:

Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs.
These funds are available citywide to public housing resident organizations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0016 - YOUTH COORDINATING BOARD
IDIS Activity: 1587 - YOUTH COORDINATING BOARD

Status: Completed 5/30/2012 9:20:35 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 64,803.00
 Drawn Thru Program Year: 64,803.00
 Drawn In Program Year: 0.00

Description:

Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0017 - HOUSING DISCRIMINATION LAW PROJECT
IDIS Activity: 1588 - HOUSING DISCRIMINATION LAW PROJECT

Status: Completed 5/1/2012 11:17:46 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 09/01/2010

Financing
Funded Amount: 54,000.00
Drawn Thru Program Year: 54,000.00
Drawn In Program Year: 9,000.00

Description:
Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0018 - ACCESS & OUTREACH: MULTICULTURAL
IDIS Activity: 1589 - MULTICULTURAL SERVICES

Status: Completed 5/2/2012 8:40:08 AM Objective: Create suitable living environments
Location: 331 2nd Ave S Minneapolis, MN 55401-2220 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/01/2010

Financing
Funded Amount: 121,000.00
Drawn Thru Program Year: 121,000.00
Drawn In Program Year: 105,302.34

Description:
Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City of Minneapolis and Minneapolis neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.
Native American Advocate promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems and facilitating community initiatives.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	217
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	200	0

American Indian/Alaskan Native:	0	0	0	0	0	0	933	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,463	217

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	835
Low Mod	0	0	0	509
Moderate	0	0	0	119
Non Low Moderate	0	0	0	0
Total	0	0	0	1,463
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provided interpretation and translation services for Hmong, Spanish, and Somali speaking residents through City services language line access. Accomplished quarterly educational language taping for better access to city services and resources including disaster recovery assistance during May tornado disaster recovery. Accomplishments with American Indian community include restore MOU between AI community with re-established membership; retain involvement with Metropolitan Urban Indian Directors, enhanced dialogue between School District and Indian leadership; community engagement & strategic plan to increase visibility of Indian heritage via expanded MN American Indian Month Kick-Off & Dakota-Ojibwe Language re-generation; increased knowledge of tenants' rights & responsibilities via work-shops and promotion of community housing services initiative; increased health awareness via two health fairs, promoted Civilian Police Review Authority option for Indian students; coordinate AI community meetings to address Indian-NRP Phase II/III prioritizing; outreach to retain Indian students in school district; and support RENEW jobs initiative	
2011	Accomplishments recorded in activity #1710.	

PGM Year: 2010
Project: 0024 - FIRE DEPARTMENT PROTECTIVE EQUIPMENT
IDIS Activity: 1590 - FIRE DEPT PROTECTION EQUIPMENT

Status: Open Objective: Create suitable living environments
Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 694,000.00
Drawn Thru Program Year: 624,949.11
Drawn In Program Year: 497,297.85

Proposed Accomplishments

Public Facilities : 113,005
Total Population in Service Area: 227,472
Census Tract Percent Low / Mod: 71.10

Description:

Fire department fire protection equipment to benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment, including a new fire engine that will be assigned to a fire station located in a CDBG lowmod income area. Additional fire protection equipment will include live-saving equipment and protective clothing for firefighters. Six fire station are located within or serve targeted areas.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Minneapolis Fire Department was began the purchase process for three new fire engines. Additionally, fire protection equipment (such as gloves, hoses, boots, helmets, turn-out gear repairs) was purchased for distribution across low- and moderate-income areas.	
2011	The Minneapolis Fire Department fire protection equipment purchases benefited low to moderate income areas with the purchase of new fire equipment and pumper bodies. The City of Minneapolis has 19 fire stations of which 14 predominantly serve low to moderate income areas. Approximately, 84% of all emergency response calls are in low to moderate income areas. In these areas, 3 new pumper bodies were purchased and stationed. In addition, various smaller pieces of life saving equipment, such as helmets and firefighting hand tools, were purchased and placed in these areas as well. This life saving equipment is an integral part of a public facility covered under the CDGB grant specifications.	

PGM Year: 2010
Project: 0023 - HOMEOWNERSHIP PROGRAM
IDIS Activity: 1591 - HOME OWNERSHIP PROGRAM

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 334,000.00
Drawn Thru Program Year: 181,706.34
Drawn In Program Year: 3,131.87

Description:

DEVELOP LOWMOD HOUSING UNITS

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The Homeownership Program partners with the City of Minneapolis and the Greater Metropolitan Housing Corporation (GMHC) in acquiring and renovating or the new construction of vacant or the new construction of distressed properties. These properties are sold to homebuyers at 80% or below median income. The program is designed to make home affordable to lower income families or individuals. During the program year GMHC had 14 properties renovated and sold to homebuyer.

2011 During 2011 program year preconstruction activities commenced with 3 new construction and 1 rehab for expected 2012 completion.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1598 - 4228-17th Ave S-AOHP-Home Buyers Initiated Program

Status: Open Objective: Create suitable living environments
Location: 4228 17th Ave S Minneapolis, MN 55407-3320 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing
Funded Amount: 28,395.00
Drawn Thru Program Year: 28,395.00
Drawn In Program Year: 0.00

Description:
AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$31,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,395 for the renovation of 4228 17th Ave S in 2010. The remaining \$3,155 will be disbursed upon completion of the project.	
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2011	Project completion and final payment is expected prior to 1/1/2013.	
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PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1599 - 3306 James Ave N-AOHP-Homebuyer Initiated Program

Status:	Open	Objective:	Create suitable living environments
Location:	3306 James Ave N Minneapolis, MN 55412-2444	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 3,332.70
 Drawn Thru Program Year: 3,332.70
 Drawn In Program Year: 0.00

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$3,703.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$3,332.70 for the renovation of 3306 James Ave N in 2010. The remaining \$370.30 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1600 - 2709-12th Ave S-AOHP-Home Buyer Intiated Program

Status: Open
 Location: 2709 12th Ave S Minneapolis, MN 55407-1118

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 7,627.50
 Drawn Thru Program Year: 7,627.50
 Drawn In Program Year: 0.00

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust(CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$8,475.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$7,627.50 for the renovation of 2709 12th Ave S in 2010. The remaining \$847.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1601 - 1419 Hall Curve-AHOP-Home Buyer Initiated Program

Status: Open Objective: Create suitable living environments
 Location: 1419 Hall Curv Minneapolis, MN 55411-3374 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 2,272.50
 Drawn Thru Program Year: 2,272.50
 Drawn In Program Year: 0.00

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$2,525.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$2,272.50 for the renovation of 1419 Hall Curve in 2010. The remaining \$252.50 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	

PGM Year: 2009
Project: 0061 - HOMEOWNERSHIP PROGRAM
IDIS Activity: 1602 - GMHC Homeownership Program

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 1,806,000.00
Drawn Thru Program Year: 972,444.29
Drawn In Program Year: 0.00

Description:
Funds may be used for both development cost gap and or buyer affordability gap.\$1,281,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1591.	
2011	Accomplishments recorded in activity #1591.	

PGM Year: 2010
Project: 0026 - VACANT AND BOARDED HOUSING
IDIS Activity: 1603 - Program-Vacant & Boarded Housing

Status: Completed 7/20/2012 10:56:33 AM Objective: Create suitable living environments
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/05/2010
Financing
 Funded Amount: 471,242.86
 Drawn Thru Program Year: 471,242.86
 Drawn In Program Year: 0.00
Description:
 Dilapidated uninhabited residential structures are demoed for future redevelopment program

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties. This past year the City has acquired 14 properties and demolished 6 properties. Public notice was given before demolition, and properties were not occupiable and not considered a unit which would need to be replaced.	
2011	Accomplishments recorded in activity #1730.	

PGM Year: 2010
Project: 0026 - VACANT AND BOARDED HOUSING
IDIS Activity: 1604 - Admin-Vacant & Boarded Housing

Status: Completed 7/20/2012 10:55:53 AM Objective: Create suitable living environments
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/20/2010

Description:

Program Delivery costs for HO Vacant & Boarded Housing Program Admin

Financing

Funded Amount: 310,757.14
Drawn Thru Program Year: 310,757.14
Drawn In Program Year: 3,226.17

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010 Accomplishments for this activity are recorded in 1603.

2011 Accomplishments for this activity are recorded in 1730.

PGM Year: 2010

Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1605 - Multifamily Admin

Status: Open

Objective: Provide decent affordable housing

Location: 105 5th Ave S Minneapolis, MN 55401-2593

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/05/2010

Description:

Also known as Affordable Housing Trust Fund

Financing

Funded Amount: 3,923,113.91
Drawn Thru Program Year: 3,132,081.99
Drawn In Program Year: 1,835,870.09

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Accomplishments are noted in the following housing activities: 786, 868, 873, 892, 955, 961, 1096, 1202, 1216, 1219, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1243, 1268, 1341, 1351, 1352, 1358, 1366, 1367, 1391, 1392, 1393, 1422, 1465, 1477, 1478, 1482, 1490, 1525, 1527, 1529, 1530, 1533, 1534, 1538, 1539, 1540, 1543, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1651, 1652, 1653, 1654, 1656, 1657, 1658, 1659, 1660	
2011	Accomplishments are noted in the following multi-family housing activities: 892, 955, 961, 1096, 1202, 1216, 1219, 1222, 1225, 1226, 1227, 1238, 1341, 1358, 1366, 1367, 1392, 1393, 1465, 1478, 1482, 1490, 1527, 1529, 1533, 1534, 1538, 1539, 1540, 1543, 1598, 1599, 1600, 1601, 1605, 1626, 1635, 1636, 1637, 1638, 1639, 1640, 1641, 1642, 1643, 1651, 1652, 1653, 1654, 1656, 1657, 1658, 1659, 1660, 1663, 1745, 1751	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1611 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Completed 12/18/2012 2:50:18 PM
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/08/2010

Financing
 Funded Amount: 193,183.85
 Drawn Thru Program Year: 119,276.85
 Drawn In Program Year: 30,305.43

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1665	
2011	Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1665, all of which are completed or have met a national objective for job creation in the prior program year.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1612 - ADULT TRNG,PLCMNT,RETENTN PUC

Status: Completed 12/18/2012 2:51:30 PM Objective: Create economic opportunities
Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570 Outcome: Sustainability

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 44,843.00
 Drawn Thru Program Year: 44,843.00
 Drawn In Program Year: 9,512.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.

Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement.

CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.

The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.

Training providers are located throughout the city.

An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Accomplishments recorded in activity #1665 EMERGE.	
2011	Accomplishments for this activity recorded in #1682.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1613 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Completed 12/18/2012 2:52:19 PM
 Location: 1700 2nd St NE Minneapolis, MN 55413-1139

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 108,223.00
 Drawn Thru Program Year: 98,426.00
 Drawn In Program Year: 67,188.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 31
 Percent Low/Mod 100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.
 2011 Accomplishments recorded in activity #1672.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1614 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Completed 11/30/2012 12:54:58 PM
 Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing
 Funded Amount: 3,000.00
 Drawn Thru Program Year: 3,000.00
 Drawn In Program Year: 0.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2011 MUL programming and funding have been completed with final draws from IDIS system reflecting job retention for prior year accomplishments.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1615 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Completed 12/18/2012 2:55:42 PM
Location: 900 20th Ave S Minneapolis, MN 55404-2212

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/09/2010

Financing
Funded Amount: 161,559.00
Drawn Thru Program Year: 36,778.00
Drawn In Program Year: 6,338.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2011	Accomplishments recorded in activity #1674.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1616 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Completed 12/18/2012 2:56:25 PM
Location: 777 E Lake St Minneapolis, MN 55407-1519

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 70,614.15
Drawn Thru Program Year: 70,614.15
Drawn In Program Year: 34,863.15

Proposed Accomplishments

Description:
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
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2011	Accomplishments are recorded in activity #1675.	
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PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1617 - HMONG AMERICAN MUTUAL

Status: Completed 12/18/2012 2:57:29 PM Objective: Create economic opportunities
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425 Outcome: Sustainability

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 54,420.00
 Drawn Thru Program Year: 54,420.00
 Drawn In Program Year: 38,342.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.

Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement.

CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.

The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.

Training providers are located throughout the city.

An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011 Accomplishments for this activity recorded in #1676.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1618 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Completed 11/30/2012 1:26:20 PM Objective: Create economic opportunities
 Location: 1718 Washington Ave N Minneapolis, MN 55411-3425 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 5,700.00
 Drawn Thru Program Year: 5,700.00
 Drawn In Program Year: 1,700.00

Proposed Accomplishments

Jobs : 4

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed	
2011	CLUES programming and funding have been completed with final draws from IDIS system reflecting job retention for prior year accomplishments.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1619 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Completed 12/18/2012 2:59:54 PM
Location: 310 E 38th St Minneapolis, MN 55409-1300

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/09/2010

Financing
Funded Amount: 61,100.00
Drawn Thru Program Year: 61,100.00
Drawn In Program Year: 45,300.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments for this activity are recorded in #1678.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1620 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Completed 12/18/2012 3:01:03 PM
Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For- Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing
Funded Amount: 33,180.00
Drawn Thru Program Year: 33,180.00
Drawn In Program Year: 19,180.00

Description:
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments recorded in activity #1679.	
PGM Year:	2010	
Project:	0019 - ADULT TRAINING, PLACEMENT & RENTENTION	
IDIS Activity:	1621 - ADULT TRNG,PLCMNT,RETENTN SEARCH	
Status:	Completed 12/18/2012 3:03:25 PM	Objective: Create economic opportunities
Location:	1845 E Franklin Ave Minneapolis, MN 55404-2221	Outcome: Sustainability

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 96,556.00
 Drawn Thru Program Year: 89,655.00
 Drawn In Program Year: 70,077.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed

2011 Accomplishments recorded in activity #1680.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1622 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Completed 12/18/2012 3:06:15 PM
 Location: 919 E Lake St Minneapolis, MN 55407-1615

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 48,011.00
 Drawn Thru Program Year: 48,011.00
 Drawn In Program Year: 33,616.00

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
2011	Accomplishments for this activity are recorded in #1681.	

PGM Year: 2010
Project: 0032 - Restorative Justice Program
IDIS Activity: 1623 - Restorative Justice Program

Status: Completed 5/2/2012 8:44:08 AM Objective: Create suitable living environments
Location: 350 S 5th St Minneapolis, MN 55415-1316 Outcome: Sustainability
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 5,000.00

Description:

Restorative Justice Programs: Funding will be used solely in targeted low and moderate income areas and benefit all residents of those areas to reduce livability crimes and build stronger communities. Community participation is a cornerstone of the program identifying local needs that offenders can fill as they attempt to repay the neighborhoods they harmed by performing service in the community where the crime occurred.

Proposed Accomplishments

Total Population in Service Area: 227,472
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Outcomes for restorative justice through 5/31/11 include: 242 offenders participated in Restorative Justice programs from low and moderate income areas. Referred participants completed 2,870 hours of community service which is valued at \$61,303 according to the national value of an hour of volunteer service. Referred participants also donated \$1,470 cash contributions to the community where the offenses occurred. Over 200 letters of apology were given to those people affected by the behavior of the referred participants and offenders completed over 200 hours of personal development. 99% of participants were satisfied with the programs offered by Restorative Justice Community Action. A goal of the program this year was to improve attendance and completion rates in the community of North Minneapolis. Attendance rate improved to 71% and completion rate improved to 73% (up from 55% in each category). Over 150 community volunteers donated 4,196 hours of time by serving as facilitators or community member participants valued at \$89,627. Ten new program facilitators were trained for a total of 30 trained facilitators.	
2011	Accomplishments reported in activity #1691.	

PGM Year: 2010
Project: 0033 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime
IDIS Activity: 1624 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Completed 5/1/2012 4:36:09 PM
 Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 08/02/2010

Financing
 Funded Amount: 934,386.00
 Drawn Thru Program Year: 934,386.00
 Drawn In Program Year: 0.00

Description:
 CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to:
 Recruit and train block club leaders to get block clubs started;
 Maintain block clubs;
 Present safety and neighborhood livability information to the public through multiple venues;
 Publish and distribute crime alerts;
 Promote National Night Out;
 Resolve complaints about problem properties;
 Respond to crime trends;
 Act as a liaison between the police and the community

Proposed Accomplishments

Total Population in Service Area: 227,472
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Crime prevention efforts exceeded targets for most strategies and for overall outreach to people who otherwise would not have had access to police resources: exceeded 200 target block clubs by 129, with 202 new active clubs in CDBG neighborhoods. Outreach in tandem with neighborhood groups in CDBG areas drove the substantial increase in new block clubs. Crime alert list grew by 2250, with the focus of promotion being in CDBG neighborhoods. National Night Out event registrations set a record with 1,137 events. Over 54,000 attendees, exceeding target of 5,000. 220 rental property owners received notices from the MPD to improve their management practices to reduce crime on about 200 blocks almost exclusively in the CDBG neighborhoods with nearly 100% compliance of ordinance requirement for management plan. Attendance and organizing of safety committee meetings and task forces by Crime Prevention Specialists was double our target, and attendance in primarily CDBG neighborhoods exceeded our target of 1000.	
2011	Accomplishments recorded in activity #1692.	

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1626 - Whittier Cooperative Apartments

Status: Completed 7/16/2012 12:11:44 PM
 Location: 2609 Blaisdell Ave Minneapolis, MN 55408-1575

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing
 Funded Amount: 525,404.68
 Drawn Thru Program Year: 525,404.68
 Drawn In Program Year: 404.68

Description:
 Whittier Cooperative Apartments - Rehabilitation Stabilization\$525,000Susie ShepherdTheresa Cunningham

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	3	17	3	0	0
Black/African American:	0	0	19	0	19	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	45	3	45	3	0	0
Female-headed Households:	0		32		32			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	41	41	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	45	45	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	Rehabilitation and refinance of 45 L/M units. 100% of the units have Section 8 project-based rental assistance. Completion expected next program year.	
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2011	Completed and occupied.	
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PGM Year: 2010
Project: 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE
IDIS Activity: 1633 - Hollywood Theater 2010

Status:	Open	Objective:	Create economic opportunities
Location:	2815 Johnson St NE Minneapolis, MN 55418-3055	Outcome:	Sustainability
		Matrix Code:	Non-Residential Historic Preservation (16B)
		National Objective:	SBS

Initial Funding Date: 11/05/2010

Financing Description: Property Maintenance and repair Environ Remediation of theater & parking lot site

Funded Amount: 73,997.02

Drawn Thru Program Year: 63,609.76

Drawn In Program Year: 31,469.59

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	
2011	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.	

PGM Year: 2010
Project: 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE
IDIS Activity: 1634 - Lyndale Green Commercial Square

Status: Open
Location: 2743 Lyndale Ave S Minneapolis, MN 55408-1302

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMJ

Initial Funding Date: 12/16/2010

Financing Description: Lyndale Green Commerical Square Footage \$245,0007300 Square feet of 1st floor Commercial space

Funded Amount: 245,000.00
Drawn Thru Program Year: 245,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City of Minneapolis closed on the CDBG commercial loan with Brighton Lyndale Development Commercial LLC on November 23, 2010. The loan dollars were used for property acquisition. Project construction began shortly thereafter. As of May 31, 2011, the project is approximately 50% completed. The project is expected to be fully complete in late 2011/early 2012.	
2011	Construction on the Greenleaf project started in November 2010 and was complete in October 2011. The developer is in current lease negotiations with different interested businesses, but no commercial leases have been signed. They expect the full commercial square footage to be leased and open by September 2012.	

PGM Year:	2010		
Project:	0027 - MULTIFAMILY AFFORDABLE HOUSING		
IDIS Activity:	1635 - Cedar Riverside - 1630 6th St S(D Bldg)		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1630 S 6th St Minneapolis, MN 55454-1187	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount:	236,225.16
Drawn Thru Program Year:	236,225.16
Drawn In Program Year:	0.00

Description:

Cedar Riverside - 1630 6th St S (D Bldg)\$236,225.16Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 162

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1636 - Cedar Riverside - 1630 6th St S (B Bldg/Annex)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 43,745.40
Drawn Thru Program Year: 43,745.40
Drawn In Program Year: 0.00

Description:

Cedar Riverside - 1630 6th St S (B BldgAnnex)\$43,745.40Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1637 - Cedar Riverside - 1530 6th St S (Chase)

Status: Open
Location: 1530 S 6th St Minneapolis, MN 55454-1141

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 326,632.32
Drawn Thru Program Year: 326,632.32
Drawn In Program Year: 0.00

Description:

Cedar Riverside - 1530 6th St S (Chase) \$326,632.32 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds. A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 224

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1638 - Cedar Riverside - 1515 4th St S (E Bldg)

Status: Open	Objective: Provide decent affordable housing
Location: 1515 S 4th St Minneapolis, MN 55454-1153	Outcome: Affordability
	Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Description:

Cedar Riverside - 1515 4th St S (E Bldg)\$355,795.92Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Financing

Funded Amount: 355,795.92
 Drawn Thru Program Year: 355,795.92
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 244

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected 12/31/2012.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1639 - Cedar Riverside - 1601 4th St S (F Bldg)

Status: Open
 Location: 1601 S 4th St Minneapolis, MN 55454-1170

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 170,607.06
 Drawn Thru Program Year: 170,607.06
 Drawn In Program Year: 0.00

Description:

Cedar Riverside - 1601 4th St S (F Bldg)\$170,607.06Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 117

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected 12/31/2012.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1640 - Cedar Riverside - 1630 6th St S (B Bldg)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/02/2011

Financing
 Funded Amount: 104,988.96
 Drawn Thru Program Year: 104,988.96
 Drawn In Program Year: 0.00

Description:
 Cedar Riverside - 1630 6th St S (B Bldg)\$104,988.96Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected in the next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1641 - Ceder Riverside - 1630 6t St S (D Bldg/Annex)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing
Funded Amount: 29,163.68
Drawn Thru Program Year: 29,163.68
Drawn In Program Year: 0.00

Description:
Ceder Riverside - 1630 6t St S (D BldgAnnex)\$29,163.68Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected 12/31/2012.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1642 - Cedar Riverside - 1615 4th St S (McKnight)

Status: Open
Location: 1615 S 4th St Minneapolis, MN 55454-1155

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/02/2011

Financing
Funded Amount: 594,928.82
Drawn Thru Program Year: 594,928.82
Drawn In Program Year: 0.00

Description:
 Cedar Riverside - 1615 4th St S (McKnight)\$594,928.82Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 408

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1643 - Cedar Riverside - 1630 6th St S (Skyway)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing
Funded Amount: 37,912.68
Drawn Thru Program Year: 37,912.68
Drawn In Program Year: 0.00

Description:
Cedar Riverside - 1630 6th St S (Chase)\$37,912.68 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Work is progressing and completion is expected in next program year.	
2011	All of Riverside Plaza (Cedar Riverside), including this address, is still in progress. The renovation of the entire Cedar Riverside campus is expected to be completed by 12/31/12.	

PGM Year:	2009				
Project:	0049 - MULTIFAMILY AFFORDABLE HOUSING				
IDIS Activity:	1651 - PPL Northside, 1119 & 1123 Logan Ave N., North Side Community Lmtd Ptshp				
Status:	Completed 7/28/2011 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	1119 Logan Ave N 1123 Logan Ave N Minneapolis, MN 55411-3870	Outcome:	Affordability		
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Initial Funding Date: 07/12/2011 **Description:** 1119 & 1123 Logan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,053,491.12

Financing
 Funded Amount: 149,109.60
 Drawn Thru Program Year: 149,109.60
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 PPL rehab completed (also see other housing components 1543, 1652, 1653 & 1654).

PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1652 - PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community Lmt'd Ptshp

Status: Completed 7/28/2011 12:00:00 AM

Objective: Provide decent affordable housing

Location: 909 Oliver Ave N 913-914 Oliver Ave N 920 Oliver Ave N
Minneapolis, MN 55411-3743

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/12/2011

Description:

909, 913, 914 & 920 Oliver Ave N., Part of Multiple locations in Northside Project managed by PPL\$2,106,982.24

Financing

Funded Amount: 298,219.20

Drawn Thru Program Year: 298,219.20

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	This PPL Northside rehab is completed (other housing components are 1543, 1651, 1653 & 1654).	
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PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1653 - PPL Northside, 1027 Morgan Ave N., North Side Community Lmtd Ptshp

Status: Completed 7/28/2011 12:00:00 AM

Objective: Provide decent affordable housing

Location: 1027 Morgan Ave N Minneapolis, MN 55411-3859

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/12/2011

Description:

1027 Morgan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,843,609.46

Financing

Funded Amount: 260,941.80

Drawn Thru Program Year: 260,941.80

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PPL Northside completed and fully occupied. Other housing components included in this project include 1543, 1651, 1652 & 1654.	
PGM Year:	2009	
Project:	0049 - MULTIFAMILY AFFORDABLE HOUSING	
IDIS Activity:	1654 - PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community Lmted Ptshp	
Status:	Completed 7/28/2011 12:00:00 AM	Objective: Provide decent affordable housing
Location:	1220 Morgan Ave N 1230 Morgan Ave N Minneapolis, MN 55411-3860	Outcome: Affordability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/12/2011

Description:

1220 & 1230 Morgan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,711,923.07

Financing

Funded Amount: 242,303.10
 Drawn Thru Program Year: 242,303.10
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	13	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	13	13	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This PPL housing activity is complete (other related housing components included in this overall project are 1543, 1651, 1652 & 1653).	
PGM Year:	2010	
Project:	0027 - MULTIFAMILY AFFORDABLE HOUSING	
IDIS Activity:	1656 - AOHP-Homebuyer Program 3227 15th Ave S	

Status: Open
 Location: 3227 15th Ave S Minneapolis, MN 55407-2207

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Financing

Funded Amount: 19,553.40
 Drawn Thru Program Year: 19,553.40
 Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program-Homebuyer initiated program\$21,726.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$19,553.40 for the renovation of 3227 15th Ave S in 2011. The remaining \$2,172.60 will be disbursed upon completion of the project.

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1657 - AOHP=Homebuyer Program 1615 31st St E

Status: Open Objective: Create suitable living environments
 Location: 1615 E 31st St Minneapolis, MN 55407-1826 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Description:
 Affordable ownership housing program-homebuyer initiated program\$34,800.00

Financing
 Funded Amount: 31,320.00
 Drawn Thru Program Year: 31,320.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,320 for the renovation of 1615 E 31st St in 2011. The remaining \$3,480 will be disbursed upon completion of the project.

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1658 - AOHP-3750 Sheridan Ave N

Status:	Open	Objective:	Provide decent affordable housing
Location:	3750 Sheridan Ave N Minneapolis, MN 55412-1833	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011
Financing Description: Affordable ownership housing program\$36,500.00

Funded Amount: 32,850.00
 Drawn Thru Program Year: 32,850.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,850 for the renovation of 3750 Sheridan Ave N in 2011. The remaining \$3,650 will be disbursed upon completion of the project.

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1659 - AOHP-3621 44th Ave S

Status: Open
Location: 3621 44th Ave S Minneapolis, MN 55406-2905

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/07/2011

Description:
 Affordable Ownership housing Development program\$12,900.00

Financing
 Funded Amount: 11,600.00
 Drawn Thru Program Year: 11,600.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$11,600 for the renovation of 3621 44th Ave S in 2011. The remaining \$1,300 will be disbursed upon completion of the project.

2011 Project completion and final payment is expected prior to 1/1/2013.

PGM Year: 2010

Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1660 - AOHP-3236 22nd Ave S

Status: Open

Objective: Provide decent affordable housing

Location: 3236 22nd Ave S Minneapolis, MN 55407-2416

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/07/2011

Description:

Affordable ownership housing development program\$30,000.00

Financing

Funded Amount: 27,000.00

Drawn Thru Program Year: 27,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$27,000 for the renovation of 3236 22nd Ave S in 2011. The remaining \$3,000 will be disbursed upon completion of the project.	
2011	Project completion and final payment is expected prior to 1/1/2013.	
PGM Year:	2010	
Project:	0027 - MULTIFAMILY AFFORDABLE HOUSING	
IDIS Activity:	1663 - ZOOM House-3244 Blaisdell Ave S	
Status:	Completed 10/29/2012 2:54:21 PM	Objective: Create suitable living environments
Location:	3244 Blaisdell Ave Minneapolis, MN 55408-4463	Outcome: Affordability
		Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH
Initial Funding Date:	09/19/2011	Description:
Financing		Zoom House - rehab os 22 transitional housing units\$255,502.00
Funded Amount:	255,907.08	
Drawn Thru Program Year:	255,502.00	

Drawn In Program Year: 255,502.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	0	6	0	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	22	0	22	0	0	0
Female-headed Households:	0		21		21			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Zoom House rehab closed 2/28/11. \$22,000 NPA under FED #1569 fully spent as of 3/1/11. \$50,002.50 remains to be funded on CDBG rehab loan Fed #1663. Anticipate project completion report next reporting period.	
2011	Completed and fully occupied.	

PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1664 - Lowry Ave Corridor Redevelopment

Status: Open
 Location: 2716 Lowry Ave N Minneapolis, MN 55411-1014

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/17/2012

Description:

\$75,200.00 CDBG dollars\$40,000.00 est incomeAcquisition of sites for multifamily housing development at identified nodes along West Lowry AvenueCommercial building vacant, will demo, then new construction of multifamily

Financing

Funded Amount: 60,377.63
 Drawn Thru Program Year: 59,608.02
 Drawn In Program Year: 59,608.02

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Recently acquired vacant property to be combined with adjacent parcel and marketed for redevelopment of medium density housing. No demolition or replacement plan needed.	

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1665 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Completed 12/18/2012 3:07:06 PM
 Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 04/14/2011

Financing

Funded Amount: 101,610.00
 Drawn Thru Program Year: 52,877.00
 Drawn In Program Year: 40,477.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.
 Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement.
 CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.
 The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.
 Training providers are located throughout the city.
 An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

2010 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.

2011 Accomplishments recorded in activity #1682.

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1670 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 155,086.00
 Drawn Thru Program Year: 49,785.35
 Drawn In Program Year: 49,785.35

Description:

Adult Training, Placement & Retention: Program delivery for employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1674 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Open
 Location: 900 20th Ave S Minneapolis, MN 55404-2212

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/30/2011

Financing
 Funded Amount: 141,379.00
 Drawn Thru Program Year: 54,800.00
 Drawn In Program Year: 54,800.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	85
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1675 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Open Objective: Create economic opportunities
Location: 777 E Lake St Minneapolis, MN 55407-1519 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/30/2011

Financing
Funded Amount: 88,789.00
Drawn Thru Program Year: 21,896.85
Drawn In Program Year: 21,896.85

Proposed Accomplishments

Jobs : 31
Description:
Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.	
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PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1676 - HMONG AMERICAN MUTUAL

Status: Open
Location: 1718 Washington Ave N Minneapolis, MN 55411-3425

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/30/2011

Financing
Funded Amount: 67,562.00
Drawn Thru Program Year: 14,700.00
Drawn In Program Year: 14,700.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
PGM Year:	2011	
Project:	0001 - ADULT TRAINING, PLACEMENT & RENTENTION	
IDIS Activity:	1677 - ADULT TRNG,PLCMNT,RETENTN CLUES	
Status:	Open	Objective: Create economic opportunities
Location:	1718 Washington Ave N Minneapolis, MN 55411-3425	Outcome: Sustainability

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 800.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This agency was not awarded a contract to perform job placement services for the period 6/1/11-5/31/12. CLUES was awarded a contract to provide job retention services for clients they had placed into employment the year ending 5/31/11.	

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1678 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Open
 Location: 310 E 38th St Minneapolis, MN 55409-1300

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 126,246.00
 Drawn Thru Program Year: 41,400.00
 Drawn In Program Year: 41,400.00

Proposed Accomplishments

Jobs : 44

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	40
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1679 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Open
 Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/30/2011

Financing
 Funded Amount: 77,553.00
 Drawn Thru Program Year: 28,758.00
 Drawn In Program Year: 28,758.00

Proposed Accomplishments

Jobs : 27

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	1

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	29
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1680 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Open
Location: 1113 E Franklin Ave Ste 212 Minneapolis, MN 55404-2966

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 10/03/2011

Financing
Funded Amount: 91,562.00
Drawn Thru Program Year: 7,094.00
Drawn In Program Year: 7,094.00

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 51 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod	100.0%			

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2011 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed

PGM Year: 2011
Project: 0001 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1681 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Open
 Location: 919 E Lake St Minneapolis, MN 55407-1615

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 102,593.00
 Drawn Thru Program Year: 18,335.00
 Drawn In Program Year: 18,335.00

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	
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PGM Year: 2011

Project: 0001 - ADULT TRAINING, PLACEMENT & RENTENTION

IDIS Activity: 1682 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Open

Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 10/03/2011

Financing

Funded Amount: 164,518.00

Drawn Thru Program Year: 58,453.00

Drawn In Program Year: 58,453.00

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services.

Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement.

CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process.

The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes.

Training providers are located throughout the city.

An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 67

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention svices for one year from the date the client becomes employed.	

PGM Year: 2011
Project: 0006 - FIRE DEPARTMENT PROTECTIVE EQUIPMENT
IDIS Activity: 1685 - FIRE DEPT PROTECTION EQUIPMENT

Status: Completed 5/18/2012 5:23:55 PM
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 08/22/2011

Financing
Funded Amount: 584,000.00
Drawn Thru Program Year: 584,000.00
Drawn In Program Year: 584,000.00

Description:
Fire department fire protection equipment to benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment, including a new fire engine that will be assigned to a fire station located in a CDBG lowmod income area.
Additional fire protection equipment will include live-saving equipment and protective clothing for firefighters.
Six fire station are located within or serve targeted areas.

Proposed Accomplishments

Total Population in Service Area: 227,472

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Accomplishments recorded in activity 1590.	
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PGM Year: 2011

Project: 0007 - LEAD HAZARD REDUCTION

IDIS Activity: 1686 - LEAD HAZARD REDUCTION

Status: Open

Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Description:

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 99,943.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 50

Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.

Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.

Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.

Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.

Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	20	115	65	153	85	0	0
Black/African American:	6	0	28	0	34	0	0	0
Asian:	1	0	4	0	5	0	0	0
American Indian/Alaskan Native:	0	0	3	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	1	1	3	0	4	1	0	0
Black/African American & White:	3	0	4	0	7	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	4	2	8	7	12	9	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	53	23	167	72	220	95	0	0
Female-headed Households:	12		38		50			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	80	93	0
Low Mod	24	48	72	0
Moderate	16	39	55	0
Non Low Moderate	0	0	0	0
Total	53	167	220	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used for lead risk assessments, clearances, or rehab activities on 204 properties sheltering a total of 755 people. Funds were spent primarily on salaries of staff carrying out these activities, on directly related costs in order to perform these activities (i.e. laboratory costs for dust wipe analysis) or as matching funds for a lead hazard reduction to the HUD Lead Hazard Control grant. Properties had lead hazard reduction performed, not because of rehab, but because deteriorated lead paint had been found at a property.	

PGM Year: 2011
Project: 0008 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1687 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/22/2011

Financing
Funded Amount: 233,936.00
Drawn Thru Program Year: 140,587.20
Drawn In Program Year: 140,587.20

Description:
 New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances. At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed. 75% of staff time equals 750 properties touched annually by the grant.

Proposed Accomplishments

Housing Units : 320

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the program year, the Problem Properties unit handled 1217 properties across the city. 815 of these were funded through the CDBG program. Beginning January 1, 2011, CDBG funding for the program fell to 38%. Despite the change in funding, the program continues to see approximately 65% of its properties within CDBG eligible areas.	

PGM Year: 2011
Project: 0009 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1689 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Open
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 08/22/2011

Financing

Funded Amount: 253,000.00
 Drawn Thru Program Year: 122,911.87
 Drawn In Program Year: 122,911.87

Description:

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	11
Black/African American:	0	0	0	0	0	0	120	3
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	204	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	57
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	STEP-UP interns earn wages for their work while participating in Minneapolis Employment and Training Program's summer youth employment program. Interns are paid minimum wage (\$7.25 per hour) while employed. Youth pay checks are processed via the city's pay roll service division and according to the city's pay roll calendar. Youth report using their earnings to help support their family's household expenses and to help with their school expenses. Many youth also report saving their earnings for future use.	

PGM Year: 2011
Project: 0010 - WAY TO GROW
IDIS Activity: 1690 - WAY TO GROW

Status: Open
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/22/2011

Financing
 Funded Amount: 212,000.00
 Drawn Thru Program Year: 176,618.00
 Drawn In Program Year: 176,618.00

Proposed Accomplishments
 People (General) : 750

Description:

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	187	170
Black/African American:	0	0	0	0	0	0	454	0
Asian:	0	0	0	0	0	0	150	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	841	170
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	672
Low Mod	0	0	0	138
Moderate	0	0	0	26
Non Low Moderate	0	0	0	5
Total	0	0	0	841
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English as a 2nd language, and are at risk for violence. The school readiness program provides outreach to the neighborhoods with high levels of poverty and violence. Young women and their children receive home visits, they participate in play and early childhood developmental building activities. WTG works to ensure that preschool screening is provided to children prior to 4 years of age, and successfully screened 72% of their families with young children at age 3 years. WTG successfully reaches many of the "hard to serve" families in the target communities.	

PGM Year: 2011

Project: 0011 - Restorative Justice Program

IDIS Activity: 1691 - Restorative Justice Program

Status: Open

Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Description:

Restorative Justice Programs: Funding will be used solely in targeted low and moderate income areas and benefit all residents of those areas to reduce livability crimes and build stronger communities. Community participation is a cornerstone of the program identifying local needs that offenders can fill as they attempt to repay the neighborhoods they harmed by performing service in the community where the crime occurred.

Proposed Accomplishments

People (General) : 227,472

Total Population in Service Area: 227,472

Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	RJCA has brought together offenders and community members to address over 330 community livability crimes in the city of Minneapolis. 80 face to face meetings were held with over 260 Community Members volunteering their time to make their neighborhoods better. Offenders have contributed more than 3200 hours of volunteer service, over \$1,700 has been donated, and over 170 apologies given in the communities they had harmed. RJCA has improved participation rate to 98% this year and has a 93% success rate.	

PGM Year: 2011

Project: 0012 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime

IDIS Activity: 1692 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Completed 7/2/2012 4:48:47 PM

Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 884,386.00
Drawn Thru Program Year: 884,386.00
Drawn In Program Year: 884,386.00

Proposed Accomplishments

People (General) : 227,472
Total Population in Service Area: 227,472
Census Tract Percent Low / Mod: 71.10

Description:

CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to:- Recruit and train block club leaders to get block clubs started- Maintain block clubs- Present safety and neighborhood livability information to the public through multiple venues- Publish and distribute crime alerts- Promote National Night Out- Resolve complaints about problem properties- Respond to crime trends- Act as a liaison between the police and the community

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Over the past 12 months, our Crime Prevention Specialists recruited 541 new block leaders on approximately 500 blocks, extending our outreach through these trained volunteers. CPS's doorknocked 480 blocks, to recruit leaders and distribute crime alerts, and performed 204 premise security surveys for properties on organized blocks and at the request of burglary victims. They met with 15,200 stakeholders through 1500 community meetings, and responded to 603 311 calls concerning suspicious activity--many calls resulted in the caller enlisting as the new leader for that previously unorganized block. Finally, CPS's promotion of National Night Out resulted in a record 1287 registered events, which garnered the #1 Award for participation from the National Association of Town Watch--the tenth time in twenty years of Minneapolis's participation in National Night Out. 1/3 of CDBG neighborhoods saw a crime drop, similar to non-CDBG neighborhoods due to an increasing awareness of the value of reporting crimes. The City can expect crime drop as neighborhood organizing continues to increase. Citywide we are up to over 60% organized vs. 42% at the end of 2010, and by the end of 2013 we should be close to 80%.	

PGM Year: 2011
Project: 0013 - JUVENILE SUPERVISION CENTER (JSC)
IDIS Activity: 1693 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

Status: Completed 7/13/2012 3:23:07 PM
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

People (General) : 750

Description:

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up. JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	3
Black/African American:	0	0	0	0	0	0	1,166	8

Asian:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native:	0	0	0	0	0	0	169	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	37	3
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	43	0
Other multi-racial:	0	0	0	0	0	0	287	191
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,972	211

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,972
Non Low Moderate	0	0	0	0
Total	0	0	0	1,972
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The JSC/CTC operated by The Link provides supervision and referral services to male and female adolescents aged 10-17 detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. The Center also provides services to youth detained for status offenses. JSC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. In 2011, 33% of the youth were picked up for truancy and 44% for violation of curfew ordinance. The remaining 23% received citations for status offenses such as bus fare evasion, theft or runways. This year the JSC space was remodeled and expanded to accommodate private counseling space and an activity area for youth waiting to be processed or transported to home/school. Other accomplishments include improved data access and communications with Hennepin County Human Services and Probation staff; strategies with schools and community partners to re-enrolled youth who have dropped out of school; and a program to facilitate access services for youth involved in domestic violence.	

PGM Year: 2011

Project: 0015 - DOMESTIC ABUSE PROJECT

IDIS Activity: 1694 - DOMESTIC ABUSE PROJECT

Status: Open

Objective: Create suitable living environments

Location: 204 W Franklin Ave Minneapolis, MN 55404-2331

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 68,725.00
 Drawn In Program Year: 68,725.00

Proposed Accomplishments

People (General) : 200

Description:

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic life needs, and referral for other community services through a city-wide case management system.
 Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.
 Office located at 204 W. Franklin Avenue Mpls MN55404

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	35
Black/African American:	0	0	0	0	0	0	186	12
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	398	47
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	362
Low Mod	0	0	0	26
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	398
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Domestic Abuse Project (DAP) provided advocacy services for victims of domestic violence that included reaching victims in an attempt to connect them with all necessary services, ensuring that each victim contacted had information about how to protect him/herself and their children including a safety plan and legal rights, and assistance with meeting basic needs to promote self-sufficiency and reduce isolation. DAP has initiated a monthly support group for Spanish speakers due to their special needs around domestic violence and immigration laws. They have also collaborated with Minneapolis Police and City Attorney to expand work with victims where the abuser was gone upon arrival of the police to improve apprehension rates of abusers at a later date.	

PGM Year: 2011
Project: 0016 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
IDIS Activity: 1695 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 08/19/2011
Financing
 Funded Amount: 365,000.00
 Drawn Thru Program Year: 92,530.69
 Drawn In Program Year: 92,530.69

Description:
 Civil RightsCDBG ComplianceFair Housing: Administration of city's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0017 - CPED PROGRAM ADMINISTRATION
IDIS Activity: 1696 - CPED PROGRAM ADMINISTRATION

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011
Description: CPED General program administration of CPED housing and economic development activities

Financing
 Funded Amount: 100,000.00
 Drawn Thru Program Year: 93,776.95
 Drawn In Program Year: 93,776.95

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0018 - CPED PLANNING DEPARTMENT
IDIS Activity: 1697 - CPED PLANNING DEPARTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011

Financing
Funded Amount: 991,498.00
Drawn Thru Program Year: 932,876.65
Drawn In Program Year: 932,876.65

Description:
CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0019 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES
IDIS Activity: 1699 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011

Financing

Funded Amount: 72,000.00
 Drawn Thru Program Year: 6,411.10
 Drawn In Program Year: 6,411.10

Description:

Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0						
American Indian/Alaskan Native & White:	0	0						
Asian White:	0	0						
Black/African American & White:	0	0						
American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0020 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE
IDIS Activity: 1700 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Completed 5/30/2012 10:41:38 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011

Financing
Funded Amount: 68,000.00
Drawn Thru Program Year: 68,000.00
Drawn In Program Year: 68,000.00

Description:
Grant Administration: Grant development and management for CDBG capital and public service programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0021 - WAY TO GROW ADMINISTRATION
IDIS Activity: 1701 - WAY TO GROW ADMINISTRATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011

Description:

Way to Grow Administration: General administration for Way to Grow program.

Financing

Funded Amount: 26,000.00
Drawn Thru Program Year: 21,276.00
Drawn In Program Year: 21,276.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0022 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION
IDIS Activity: 1702 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/19/2011

Financing Description: Youth Violence Prevention: General administration for youth violence program.

Funded Amount: 101,000.00
 Drawn Thru Program Year: 73,348.96
 Drawn In Program Year: 73,348.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0023 - FINANCE ADMINISTRATION
IDIS Activity: 1703 - FINANCE ADMINISTRATION

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/19/2011
Description: Finance Administration: Financial administration and accountability for Consolidated Plan programs.

Financing
 Funded Amount: 196,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0024 - GRANTS & SPECIAL PROJECTS
IDIS Activity: 1704 - GRANTS AND SPECIAL PROJECTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/18/2011

Financing
Funded Amount: 190,000.00
Drawn Thru Program Year: 68,332.00
Drawn In Program Year: 68,332.00

Description:
RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL
MANAGEMENT OF CONSOLIDATED PLAN

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0025 - HOMELESSNESS INITIATIVE
IDIS Activity: 1705 - HOMELESSNESS INITIATIVE

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 77,000.00
 Drawn Thru Program Year: 27,776.62
 Drawn In Program Year: 27,776.62

Description:

Homelessness Initiative: Joint-powers agreement with Hennepin County

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0						
American Indian/Alaskan Native & White:	0	0						
Asian White:	0	0						
Black/African American & White:	0	0						
American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0026 - NORTHSIDE/SOUTSIDE LEGAL AID
IDIS Activity: 1706 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Open Objective:
Location: , Outcome:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 34,000.00
 Drawn Thru Program Year: 27,867.00
 Drawn In Program Year: 27,867.00

Proposed Accomplishments

Description:

NorthsideSouthside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.
 Project locations: 430 First Ave.
 N.
 , 2929 Fourth Ave.
 S.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0027 - PUBLIC HOUSING RESIDENT PARTICIPATION
IDIS Activity: 1707 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 68,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs. These funds are available citywide to public housing resident organizations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0028 - YOUTH COORDINATING BOARD
IDIS Activity: 1708 - YOUTH COORDINATING BOARD

Status: Completed 5/30/2012 9:24:33 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 08/18/2011

Financing

Funded Amount: 64,803.00
 Drawn Thru Program Year: 64,803.00
 Drawn In Program Year: 64,803.00

Description:

Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0029 - HOUSING DISCRIMINATION LAW PROJECT
IDIS Activity: 1709 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to National Objective:
20% Admin Cap) (21D)

Initial Funding Date: 08/18/2011

Financing
Funded Amount: 54,000.00
Drawn Thru Program Year: 45,000.00
Drawn In Program Year: 45,000.00

Description:
Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0030 - ACCESS & OUTREACH: MULTICULTURAL
IDIS Activity: 1710 - MULTICULTURAL SERVICES

Status: Open Objective: Create suitable living environments
Location: 331 2nd Ave S 331 2nd Ave S Minneapolis, MN 55401-2220 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/18/2011

Financing
Funded Amount: 121,000.00
Drawn Thru Program Year: 7,822.61
Drawn In Program Year: 7,822.61

Description:
Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City of Minneapolis and Minneapolis neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.
Native American Advocate promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems and facilitating community initiatives.

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	117
Black/African American:	0	0	0	0	0	0	204	0

Asian:	0	0	0	0	0	0	265	0
American Indian/Alaskan Native:	0	0	0	0	0	0	154	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	740	117

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	740
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	740
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>Provided interpretation and translation services for Hmong, Spanish and Somali speaking residents when they called the language line to access city services, resources, and information. Activities of accomplishments included a quarterly educational products taping in Hmong, Spanish, and Somali for residents in Minneapolis to learn about city services and resources available to them. Other accomplishments include interpretation services interpretation services for the Hmong, Spanish, and Somali communities in strengthening community engagement efforts. Assisted in the organization of the first Powwow for Hope to benefit the American Indian Cancer Foundation, which works to reduce cancer and its impact on American Indian families through education, improved access to prevention, early detection, treatment and survivor support. Served on the planning committee for the American Indian Wellness Fair which served 600+ persons and brought local health agencies and community groups to offer free health screenings, information, and education to Native community members with limited, or no health insurance for their household. Worked with the City's Digital Inclusion project to connect with agencies serving the American Indian community to address the digital divide in the City of Minneapolis, which provides resources for low cost/no cost access to computers, services and internet providers.</p>	

PGM Year: 2011
Project: 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1726 - PHAC: MINNEAPOLIS AMERICAN INDIAN CENTER

Status: Open Objective: Create suitable living environments
Location: 2800 E Lake St Minneapolis, MN 55406-1930 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/25/2011 **Description:**
Financing PHAC:MPLS AMERICAN INDIAN CENTER
Funded Amount: 30,000.00

Drawn Thru Program Year: 16,261.00

Drawn In Program Year: 16,261.00

Proposed Accomplishments

People (General) : 212

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	54	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	63
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the six month funding period for this project 56 new senior intakes were completed and in-home chore services were provided to 20 of those seniors. The services provided independence and decreased the individual isolation for each of the seniors served. 32 seniors also received transportation services to medical appointments, congregate dining, and other social service appointments. The seniors program at MAIC was already facing significant budget cuts prior to CDBG funding, and this funding allowed the program some transition time to connect seniors to other possible resources in the American Indian community before the program was virtually eliminated (likely retaining congregate dining, but no transportation or other senior supports).	

PGM Year: 2011
Project: 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1727 - PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP

Status: Open
 Location: 425 Broadway St NE Minneapolis, MN 55413-2008

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 08/25/2011

Financing

Funded Amount: 3,437.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Description:

PHAC: The City's School Based Clinic program will partner with the Minneapolis Public School's Teenage Pregnant and Parenting Program (TAPPP) to implement the Not Ready Now(NRN) secondary pregnancy prevention program.

The NRN nurse will provide individual health counseling, facilitate small reproductive health education groups, and linkage to SBC reproductive clinical services to at least 50 students annually. The goal of the program is to ensure that the Longfellow TAPPP repeat pregnancy rate is less than 8% over the two year grant period. The TAPPP program is part of the Broadway Alternative Learning Center located at Longfellow School, 3017 East 31st St., Minneapolis, MN 55406.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	8
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

2011 Health and Family Support has continued the Not Ready Now teen pregnancy prevention program begun by Minneapolis Public Schools and transitioned to the department due to school changes in capacity. The program operates in the school districts's program for pregnant and parenting teens. An RN was hired to oversee the program and has: met with school and community members/agencies; introduced the updated program to the students and recruited participants; developed reproductive life plans; developed a curriculum for Project Based Learning health credits; started small groups; and, counseled girls on STI testing, contraceptive methods, and delaying repeat pregnancies. The program focuses on providing a comprehensive pregnancy prevention plan for the girls while they also have the ability to earn credits towards their HS Diploma. This includes engaging a diverse population with different interests to create a common dialogue, and the Not Ready Now program has increased the proportion of teens that initiated contraception and/or effectively used contraception to postpone pregnancies and complete their education.

PGM Year: 2011
Project: 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1728 - PHAC: Holy Rosary Church

Status: Open
 Location: 2424 18th Ave S Minneapolis, MN 55404-4006

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 08/25/2011

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 26,933.00
 Drawn In Program Year: 26,933.00

Proposed Accomplishments

People (General) : 80

Description:

PHAC: Holy Rosary Parish will provide support, education and skill building programs for parents of pre-teens and teens in the Phillips neighborhood of south Minneapolis with the goal of improving communications within Latino immigrant families in order to prevent youth engagement in negative high risk activities that lead to violence. They will work with the parents of youth ages 9-18 to assist parents in developing the confidence and skills to better communicate with, care for, and discipline their children. A component of the program is to foster awareness and development of unique Latino cultural values to support families and reduce youth violence. 2424 18th Avenue South, Minneapolis, MN55404

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	73
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	73
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Through Proyecto Comunicacion Familiar (Project Family Communication), Holy Rosary was able to prevent youth violence by providing support through education and equipping parents with some new skills for communicating with their pre-teens (9-13) and teens (13-18) in the Phillips neighborhood of South Minneapolis. 73 parents/guardians participated in two sessions (fall and spring) comprised of six meetings per session for 1 ½ hours each. The curriculum used was Entre Dos Mundos/Between Two Worlds. Parents were able to integrate elements of their own value systems with new information that challenged them and equipped them to listen to their children's concerns and respond in appropriate ways. Parents felt empowered to be parents, and that is significant in that many immigrant parents feel pressure from their children and United States society to abdicate their roles as parents. And, when parents abdicate their parental role, children feel vulnerable and unprotected, sometimes resulting in dangerous behaviors such as gang activity and violence.	

PGM Year: 2011
Project: 0033 - VACANT AND BOARDED HOUSING
IDIS Activity: 1729 - Admin-Vacant & Boarded Housing YR37

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/19/2011
Description: Program Delivery costs for HO Vacant & Boarded Housing Program AdminElfric Porte Manager

Financing
 Funded Amount: 860,471.57
 Drawn Thru Program Year: 382,415.73
 Drawn In Program Year: 382,415.73

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Accomplishments for this activity are recorded in 1730.	

PGM Year: 2011
Project: 0033 - VACANT AND BOARDED HOUSING
IDIS Activity: 1730 - Program-Vacant & Boarded Housing YR37

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/19/2011

Description:

Dilapidated uninhabited residential structures are demoed for future redevelopment programElfric Porte Manager

Financing

Funded Amount: 564,319.43
Drawn Thru Program Year: 428,803.23
Drawn In Program Year: 348,658.61

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties. During the 2011 program year the City acquired 3 properties and demolished 0 properties through this program. Public notice is given before demolition through the City's procurement process, and properties were not occupiable and not considered a unit which would need to be replaced.	

PGM Year: 2011
Project: 0032 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1731 - Multifamily Admin YR37

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/20/2012

Description:

Also known as Affordable Housing Trust FundWes Butler Manager

Financing

Funded Amount: 24,560.37
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0056 - CHILDCARE FACILITIES LOAN/GRANT
IDIS Activity: 1732 - CHILDCARE FACILITIES - A New Dimension

Status: Open
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 07/28/2011

Financing

Funded Amount: 11,424.56
Drawn Thru Program Year: 10,499.56
Drawn In Program Year: 10,499.56

Description:

Non-profit center-based daycare center loan to "A New Dimension" - CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT - Separate activities set up for all "center-based" non-profit daycare loans

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	18	9
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	The childcare center loan closed during reporting period, serving 61 low income families in Minneapolis. Minneapolis daycare centers secured childcare renovation funding for home childcare improvements. The childcare facility competing the loan process made such improvements as; new flooring in the childcare center space. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.	
2011	This day care facility loan/grant closed in 2010 and completion is pending financial reconciliation and final draw through IDIS.	
PGM Year:	2009	
Project:	0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE	
IDIS Activity:	1738 - Riverview Apartments Senior Housing	
Status:	Open	Objective: Provide decent affordable housing
Location:	5106 E 54th St 5114 E 54th St Minneapolis, MN 55417-2322	Outcome: Availability/accessibility
		Matrix Code: Acquisition of Real Property (01) National Objective: LMH
Initial Funding Date:	06/21/2012	Description:
Financing		New construction of 42 units of senior rental housing in a 3 story elevator building. Non Profit Admin \$30,000Requested by Nancy PraySusie Shepherd
Funded Amount:	30,000.00	
Drawn Thru Program Year:	30,000.00	

Drawn In Program Year: 30,000.00

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Progress commenced June 2012 on this housing program.	
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PGM Year: 2010

Project: 0028 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1741 - 25th & Penn N Transit Site Development

Status: Open

Objective: Create suitable living environments

Location: 2423 Penn Ave N Minneapolis, MN 55411-1701

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: SBS

Initial Funding Date: 12/21/2011

Description:

Acquisition & Property Management of Site\$85,000Earl Pettiford Requester

Financing

Funded Amount: 49,194.33
Drawn Thru Program Year: 46,525.07
Drawn In Program Year: 46,525.07

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	The property was one among many in the immediate area that was damaged by the 2011 tornado. The City acquired and demolished it. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City's procurement process. Property is slated for redevelopment including activities #1742 and #1743 for commercial space with 75 units of affordable housing.	
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PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1742 - 25th & Penn N Transit Site Development

Status: Open
Location: 2425 Penn Ave N Minneapolis, MN 55411-1701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 12/21/2011

Description:

Acquisition & Property Management of site\$121,000Earl Pettiford requestor

Financing

Funded Amount: 52,138.20
Drawn Thru Program Year: 35,177.77
Drawn In Program Year: 35,177.77

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Property is part of several in immediate area damaged during 2011 tornado. Property owner worked with insurance company but property not feasible to rehab to code compliance. Property-owner worked with City who paid single tenant relocation to another property owned by landlord. City acquired and demolished through advertised procurement process. Property is slated for redevelopment including activities #1741 and #1743 for commercial space with 75 units of affordable housing.	
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PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1743 - 25th & Penn N Transit Site Development

Status: Open
Location: 2419 Penn Ave N Minneapolis, MN 55411-1701

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 03/13/2012

Description:

Acquisition & Property management of Site\$136,000Earl Pettiford requestor

Financing

Funded Amount: 300.00
Drawn Thru Program Year: 300.00
Drawn In Program Year: 300.00

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Property was one among many in the immediate area that was damaged by the 2011 tornado. The property was acquired and demolished. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City procurement process. Property is slated for redevelopment including activities #1741 and #1742 for commercial space with 75 units of affordable housing.	
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PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1744 - 25th & Penn N Transit Site Development

Status: Open
Location: 2511 Penn Ave N Minneapolis, MN 55411-1705

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** SBS

Initial Funding Date: 12/21/2011

Description:

Acquisition & Property Management of site\$\$368,500Earl Pettiford Requestor

Financing

Funded Amount: 119,209.37
Drawn Thru Program Year: 114,921.56
Drawn In Program Year: 114,921.56

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	This property is one of several in this immediate area damaged by 2011 Tornado taht was acquired by the City and demolished. It was un-occupiable, no replacement plan necessary, and demo was advertised through the City procurement process. Property is slated for redevelopment.	
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PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1745 - Bii Di Gain Dash Anwebi Elder Housing

Status: Open
Location: 2400 Bloomington Ave 2415-2417 Bloomington Ave S 2419
 Bloomington Ave S Minneapolis, MN 55404-3917

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/29/2011

Description:

New Construction of a 47 unit senior apartment building \$288,778 + \$400,000 Requested by Susie Shepherd

Financing

Funded Amount: 234,097.62
 Drawn Thru Program Year: 174,097.62
 Drawn In Program Year: 154,097.62

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project closed on October 31, 2011 and construction is underway. Soil correction issues stalled the project but are now all resolved. CPED approved a \$60,000 soil correction allowance to assist with remediation. Construction is nearing 50% completion.	

PGM Year: 2011
Project: 0031 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1749 - 25th & Penn N Transite Site Dev-2522 Penn Ave N

Status: Open
Location: 2522 Penn Ave N Minneapolis, MN 55411-1704

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 23,280.19
Drawn Thru Program Year: 11,339.13
Drawn In Program Year: 11,339.13

Proposed Accomplishments

Housing Units : 1

Description:

Acquisition and Property management\$368,500.00Earl Pettiford requester

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The property was one among many in the immediate area that was damaged by the 2011 tornado. The property was acquired and will be demolished together with #1750 and will be advertised through the City procurement process.	

PGM Year: 2011

Project: 0031 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1750 - 25th & Penn N Transite Site Dev-2520 Penn Ave N

Status: Open
Location: 2520 Penn Ave N Minneapolis, MN 55411-1704

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

Initial Funding Date: 03/13/2012

Financing

Funded Amount: 21,329.22
Drawn Thru Program Year: 785.00
Drawn In Program Year: 785.00

Description:

Acquisition & property Management\$45,000Earl Pettiford requester

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The property was one among many in the immediate area that was impacted by the 2011 tornado. The un-occupied property is being acquired and together with #1749 and will be advertised for demolition through the City procurement process.	

PGM Year: 2010

Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1751 - Alliance Northside-Non Profit Admin

Status: Open
Location: 2519 Fremont Ave N 2655 Thomas Ave N 3725 Penn Ave N Minneapolis, MN 55411-2064

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/13/2012

Description:

Alliance Northside properties (NSP1) purchase and rehab three properties in North Minneapolis for a total of 13 housing units \$23,500 non profit admin Susie Shepherd x5244 for Donna Wiemann

Financing

Funded Amount: 23,500.00
 Drawn Thru Program Year: 23,500.00
 Drawn In Program Year: 23,500.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project is progresing on schedule according to architect. Project is 10% complete.	
PGM Year:	2011	
Project:	0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS	
IDIS Activity:	1752 - PHAC: HENNEPIN HEALTHCARE	

Status: Open
 Location: 2700 E Lake St Minneapolis, MN 55406-1963

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/10/2011

Description:
 PHAC:HENNEPIN HEALTHCARE

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	22
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the reporting period 22 youth were assessed for educational needs and developed individualized plans for connecting or continuing education. The same 22 youth had meetings at least once with a mentor to access resources and have one to one education sessions. Education materials and groups sessions are provided in Spanish to both students and parents as needed.	

PGM Year: 2011
Project: 0014 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1753 - PHAC: SE ASIAN COMMUNITY COUNCIL

Status: Open
 Location: 1827 44th Ave N Minneapolis, MN 55412-1207

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/10/2011

Description:
 PHAC:Southeast Asian Community Council

Financing

Funded Amount: 27,000.00
 Drawn Thru Program Year: 3,877.00
 Drawn In Program Year: 3,877.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Accomplishments recorded in activity #1727.

PGM Year: 2009

Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE

IDIS Activity: 1756 - Rental Reclaim Phase IV

Status: Open

Location: 1514 Irving Ave N 1601 Irving Ave N 2026 Fremont Ave N
Minneapolis, MN 55411-3149

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 06/21/2012

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 30,000.00

Description:

Foreclosure acquisition and rehab of scatted site development comprising 16 units rental housing.Scott Ehrenberg\$30,000.00Multiple addresses 1514 & 1601 Irving, 2026 Fremont, 1811 & 2129 Emerson, 2701 Lyndale

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2011 Progress commenced June 2012 on this housing program.

PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1766 - Penn & Golden Valley Road

Status: Open Objective: Create economic opportunities
 Location: 2200 Golden Valley Rd Minneapolis, MN 55411-2919 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/17/2012 **Description:**
Financing Acquisition of Tax forfeited land\$10.00Requested by Tiffney Glasper 022312

Funded Amount: 4,007.57
 Drawn Thru Program Year: 979.73
 Drawn In Program Year: 979.73

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Recently acquired from county, vacant tax forfeited parcel, for possible assemblage to be marketed for redevelopment of medium density housing. No demolition or relocation needed.	
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PGM Year: 2010
Project: 0028 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1767 - Johnson Street NE Redevelopment

Status: Open
Location: 2820 Johnson St NE Minneapolis, MN 55418-3056

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/21/2012

Financing
Funded Amount: 2,387.99
Drawn Thru Program Year: 900.00
Drawn In Program Year: 900.00

Description:
Acquisition of sites for multifamily housing development\$175,000.00Requested by Tiffney Glasper 030812

Proposed Accomplishments

Housing Units : 85

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Progress commenced June 2012 on this housing program.

PGM Year: 2012
Project: 0008 - LEAD HAZARD REDUCTION
IDIS Activity: 1775 - LEAD HAZARD REDUCTION

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Initial Funding Date: 09/25/2012

Financing
Funded Amount: 61,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.
Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.
Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.
Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.
Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0009 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1776 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMH

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 103,700.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 396

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Description:

New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones.
 The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems.
 Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances.
 At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed.
 75% of staff time equals 750 properties touched annually by the grant.

PGM Year: 2012
Project: 0010 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1777 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 250,900.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0011 - WAY TO GROW
IDIS Activity: 1778 - WAY TO GROW

Status: Open
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 192,600.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Description:

Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime
IDIS Activity: 1780 - CCP-SAFE Crime Prevention Specialists (CPS)

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Initial Funding Date: 07/31/2012

Financing
Funded Amount: 876,600.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to:- Recruit and train block club leaders to get block clubs started- Maintain block clubs- Present safety and neighborhood livability information to the public through multiple venues- Publish and distribute crime alerts- Promote National Night Out- Resolve complaints about problem properties- Respond to crime trends- Act as a liaison between the police and the community

Proposed Accomplishments

People (General) : 227,472
 Total Population in Service Area: 227,472
 Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Program set up in 2012 with accomplishments recorded in next program year.	

PGM Year: 2012
Project: 0013 - JUVENILE SUPERVISION CENTER (JSC)
IDIS Activity: 1781 - Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)

Status: Open **Objective:** Create suitable living environments

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 750

Description:

Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations.
 The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger.
 JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter.
 JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc.
 regarding incident for possible follow up.
 JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0014 - DOMESTIC ABUSE PROJECT
IDIS Activity: 1782 - DOMESTIC ABUSE PROJECT
Status: Open
Location: 204 W Franklin Ave Minneapolis, MN 55404-2331

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/26/2012

Financing
Funded Amount: 59,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 160

Description:

Domestic Abuse Project will provide advocacy services for victims of domestic violence by ensuring that each victim has information about how to protect him/herself and their children including developing a safety plan and information about her/his rights and options within the legal system, promoting self-sufficiency and reducing isolation by assisting with meeting victim's basic life needs, and referral for other community services through a city-wide case management system.
 Also, focus on the prevention of domestic violence through healthy relationship education for children and adolescents.
 Office located at 204 W. Franklin Avenue Mpls MN55404

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
IDIS Activity: 1783 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 361,900.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Civil RightsCDBG ComplianceFair Housing: Administration of City's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0016 - CPED PLANNING DEPARTMENT
IDIS Activity: 1784 - CPED PLANNING DEPARTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/31/2012

Financing

Funded Amount: 984,060.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0017 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES
IDIS Activity: 1785 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2012
Financing
Funded Amount: 71,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0018 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE
IDIS Activity: 1786 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2012

Description:

Grant Administration: Grant development and management for CDBG capital and public service programs.

Financing

Funded Amount: 67,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0019 - WAY TO GROW ADMINISTRATION
IDIS Activity: 1787 - WAY TO GROW ADMINISTRATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 15,900.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Way to Grow Administration: General administration for Way to Grow program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0020 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION
IDIS Activity: 1788 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/25/2012
Financing Description:
 Youth Violence Prevention: General administration for youth violence program.

Funded Amount: 100,200.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0021 - FINANCE ADMINISTRATION
IDIS Activity: 1789 - FINANCE ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2012

Financing
Funded Amount: 194,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Finance Administration: Financial administration and accountability for Consolidated Plan programs

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0022 - GRANTS & SPECIAL PROJECTS
IDIS Activity: 1790 - GRANTS AND SPECIAL PROJECTS

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 188,400.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0023 - MID-MINNESOTA LEGAL AID
IDIS Activity: 1791 - Mid-Minnesota Legal Aid

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/26/2012

Financing
Funded Amount: 29,060.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Mid-Minnesota Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.
Project locations: 430 First Ave.
N.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0024 - YOUTH COORDINATING BOARD
IDIS Activity: 1792 - YOUTH COORDINATING BOARD

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 09/26/2012

Description:

Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families

Financing

Funded Amount: 65,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0025 - HOUSING DISCRIMINATION LAW PROJECT
IDIS Activity: 1793 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 47,229.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0026 - ACCESS & OUTREACH: MULTICULTURAL
IDIS Activity: 1794 - MULTICULTURAL SERVICES

Status: Open
Location: 331 2nd Ave S Ste 220 Minneapolis, MN 55401-2240

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/26/2012

Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 1,300

Description:

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City and neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist. Provide interpretation and translation services for Hmong, Latino, Somali, Oromo and Amharic speaking residents when seeking city services. American Indian Community Specialist promotes participation and inclusion throughout City enterprise and assists American Indian organizations and community members in navigating City systems and facilitating initiatives. Most outreach efforts are in community or neighborhood events which are important components, however, are not included in the total projected and actual outcomes.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0056 - CHILDCARE FACILITIES LOAN/GRANT
IDIS Activity: 1827 - CHILDCARE FACILITIES - YWCA Minneapolis

Status: Open
 Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 07/19/2012

Financing

Funded Amount: 16,200.00
 Drawn Thru Program Year: 16,200.00
 Drawn In Program Year: 16,200.00

Description:

Non-profit center-based daycare center loan to "YWCA Minneapolis" - CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT - Separate activities set up for all "center-based" non-profit daycare loans

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	4
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	9
Moderate	0	0	0	11
Non Low Moderate	0	0	0	34
Total	0	0	0	117
Percent Low/Mod				70.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Daycare loan and grant program continues to meet demand for facility capital improvements. This project consisted of enlarging the existing infant room and removing an interior wall that obstructed the view from the newly constructed teacher area. New carpeting was installed in three classrooms. YWCA, 1130 Nicollet Mall, Minneapolis 55403	
Total Funded Amount:		\$157,789,622.43
Total Drawn Thru Program Year:		\$146,756,310.32
Total Drawn In Program Year:		\$10,766,794.03

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2012	3519	1826	Multifamily Admin YR38	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2012	3524	1775	LEAD HAZARD REDUCTION	OPEN	14I		0.00	0.0	0.00	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2011	0158	1731	Multifamily Admin YR37	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	0158	1816	Abbott Apartments-110-18th St E	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	0158	1817	AOHP-723 Sheridan Ave N	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011	6764	1686	LEAD HAZARD REDUCTION	OPEN	14I	LMH	99,943.00	0.0	0.00	220	220	100.0	53	167
2011 TOTALS: BUDGETED/UNDERWAY							99,943.00	0.0	0.00	220	220	100.0	53	167
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							99,943.00	0.0	0.00	220	220	100.0	53	167

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2010	1907	1573	LEAD HAZARD REDUCTION	OPEN	14I	LMH	125,000.00	71.9	89,902.42	207	207	100.0	0	207
2010	5069	1605	Multifamily Admin	OPEN	14H	LMH	3,553,722.45	0.0	3,553,722.45	0	0	0.0	0	0
2010	5069	1635	Cedar Riverside - 1630 6th St S(D Bldg)	OPEN	14B	LMH	236,225.16	0.0	236,225.16	0	0	0.0	0	0
2010	5069	1636	Cedar Riverside - 1630 6th St S (B Bldg/Annex)	OPEN	14B	LMH	43,745.40	0.0	43,745.40	0	0	0.0	0	0
2010	5069	1637	Cedar Riverside - 1530 6th St S (Chase)	OPEN	14B	LMH	326,632.32	0.0	326,632.32	0	0	0.0	0	0
2010	5069	1638	Cedar Riverside - 1515 4th St S (E Bldg)	OPEN	14B	LMH	355,795.92	0.0	355,795.92	0	0	0.0	0	0
2010	5069	1639	Cedar Riverside - 1601 4th St S (F Bldg)	OPEN	14B	LMH	170,607.06	0.0	170,607.06	0	0	0.0	0	0
2010	5069	1640	Cedar Riverside - 1630 6th St S (B Bldg)	OPEN	14B	LMH	104,988.96	0.0	104,988.96	0	0	0.0	0	0
2010	5069	1641	Ceder Riverside - 1630 6t St S (D Bldg/Annex)	OPEN	14B	LMH	29,163.68	0.0	29,163.68	0	0	0.0	0	0
2010	5069	1642	Cedar Riverside - 1615 4th St S (McKnight)	OPEN	14B	LMH	594,928.82	0.0	594,928.82	0	0	0.0	0	0
2010	5069	1643	Cedar Riverside - 1630 6th St S (Skyway)	OPEN	14B	LMH	37,912.68	0.0	37,912.68	0	0	0.0	0	0
2010	5069	1656	AOHP-Homebuyer Program 3227 15th Ave S	OPEN	14A	LMH	19,553.40	0.0	19,553.40	0	0	0.0	0	0
2010	5069	1657	AOHP=Homebuyer Program 1615 31st St E	OPEN	14A	LMH	31,320.00	0.0	31,320.00	0	0	0.0	0	0
2010	5069	1658	AOHP-3750 Sheridan Ave N	OPEN	14A	LMH	32,850.00	0.0	32,850.00	0	0	0.0	0	0
2010	5069	1659	AOHP-3621 44th Ave S	OPEN	14A	LMH	11,600.00	0.0	11,600.00	0	0	0.0	0	0
2010	5069	1660	AOHP-3236 22nd Ave S	OPEN	14A	LMH	27,000.00	0.0	27,000.00	0	0	0.0	0	0
2010	5069	1663	ZOOM House-3244 Blaisdell Ave S	OPEN	14B	LMH	255,907.08	100.0	255,907.08	22	22	100.0	0	22
2010	5069	1751	Alliance Northside-Non Profit Admin	OPEN	14B	LMH	23,500.00	0.0	23,500.00	0	0	0.0	0	0

2010	TOTALS: BUDGETED/UNDERWAY	5,980,452.93	99.4	5,945,355.35	229	229	100.0	0	229
	COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0
		5,980,452.93	99.4	5,945,355.35	229	229	100.0	0	229

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED	UNITS
2009	0003	1410	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	225,000.00	0.0	0.00	1	1	100.0	1	0
2009	0014	1428	PUBLIC HOUSING REHABILITATION	OPEN	14C	LMH	219,000.00	91.6	200,541.19	132	132	100.0	0	132
2009	0015	1429	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	450	450	100.0	0	450
2009	2569	1540	Multifamily Admin	OPEN	14H	LMH	938,643.09	0.0	938,643.09	0	0	0.0	0	0
2009	2569	1543	PPL Northside, 610 Logan Ave N., North Side Community	COM	14B	LMH	205,025.90	100.0	205,025.90	11	11	100.0	0	11
2009	2569	1598	4228-17th Ave S-AOHP-Home Buyers Initiated Program	OPEN	14A	LMH	28,395.00	0.0	28,395.00	0	0	0.0	0	0
2009	2569	1599	3306 James Ave N-AOHP-Homebuyer Initiated Program	OPEN	14A	LMH	3,332.70	0.0	3,332.70	0	0	0.0	0	0
2009	2569	1600	2709-12th Ave S-AOHP-Home Buyer Intiated Program	OPEN	14A	LMH	7,627.50	0.0	7,627.50	0	0	0.0	0	0
2009	2569	1601	1419 Hall Curve-AHOP-Home Buyer Intiated Program	OPEN	14A	LMH	2,272.50	0.0	2,272.50	0	0	0.0	0	0
2009	2569	1626	Whittier Cooperative Apartments	COM	14B	LMH	525,404.68	100.0	525,404.68	45	45	100.0	0	45
2009	2569	1651	PPL Northside, 1119 & 1123 Logan Ave N., North Side	COM	14B	LMH	149,109.60	100.0	149,109.60	8	8	100.0	0	8
2009	2569	1652	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North	COM	14B	LMH	298,219.20	100.0	298,219.20	16	16	100.0	0	16
2009	2569	1653	PPL Northside, 1027 Morgan Ave N., North Side	COM	14B	LMH	260,941.80	100.0	260,941.80	14	14	100.0	0	14
2009	2569	1654	PPL Northside, 1220 & 1230 Morgan Ave N., North Side	COM	14B	LMH	242,303.10	100.0	242,303.10	13	13	100.0	0	13
2009	2569	1661	AOHP- 2900 38th Ave S	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2009	2578	1551	Gateway Lofts-	COM	14B	LMH	30,000.00	100.0	30,000.00	46	41	89.1	0	46
2009	2578	1554	Whittier Cooperative-Non Profit Admin	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1555	3631 Penn Ave N- Non Profit Admin	COM	14B	LMH	12,000.00	100.0	12,000.00	6	6	100.0	0	6
2009	2578	1556	PPL Foreclosure-Non Profit Admin	COM	14B	LMH	8,000.00	100.0	8,000.00	4	4	100.0	0	4
2009	2578	1557	Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1569	ZOOM House	COM	14B	LMH	22,000.00	0.0	22,000.00	0	0	0.0	0	0
2009	2578	1795	Rental Reclaim-2206 6th St N	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1796	Rental Reclaim-2025 Emerson Ave N	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	2578	1797	Rental Reclaim-2902 Bryant Ave N	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1798	Rental Reclaim-1815 Emerson Ave N	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1799	Rental Reclaim-3351 Park Ave	OPEN	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0
2009	2578	1800	Rental Reclaim-3105 Columbus Ave	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1801	Rental Reclaim-2618 Blaisdell Ave	OPEN	14G	LMH	3,333.33	0.0	3,333.33	0	0	0.0	0	0
2009	2578	1802	Rental Reclaim-2634 14th Ave S	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1803	Rental Reclaim-3104 Chicago	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1804	Rental Reclaim-3030 Oakland Ave	OPEN	14G	LMH	1,666.67	0.0	1,666.67	0	0	0.0	0	0
2009	2578	1805	Rental Reclaim-3129 Columbus Ave	OPEN	14G	LMH	1,666.65	0.0	1,666.65	0	0	0.0	0	0

2009	TOTALS: BUDGETED/UNDERWAY	1,474,270.79	83.4	1,230,811.98	133	133	100.0	1	132
	COMPLETED	1,908,004.28	100.0	1,908,004.28	613	608	99.1	0	613
		3,382,275.07	92.8	3,138,816.26	746	741	99.3	1	745

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED	UNITS
2008	0017	1297	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	424,611.00	0.0	0.00	0	0	0.0	0	0
2008	0019	1303	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	218,000.00	100.0	218,000.00	75	75	100.0	0	75

2008	0020	1304 LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	59	55	93.2	0	59
2008	0042	1477 FREMONT FLATS	COM	14B	LMH	624,231.00	100.0	624,231.00	10	10	100.0	0	10
2008	0042	1525 Many Rivers East	COM	14B	LMH	179,000.00	100.0	179,000.00	3	3	100.0	0	3
2008	0042	1527 AOHP- 3748 Blaisdell	OPEN	14A	LMH	43,785.00	0.0	43,785.00	0	0	0.0	0	0
2008	0042	1528 AOHP-5254 Dupont	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0042	1529 AOHP-4054 Sheridan	OPEN	14A	LMH	18,931.50	0.0	18,931.50	0	0	0.0	0	0
2008	0042	1530 Buri Manor	COM	14B	LMH	182,600.00	100.0	182,600.00	38	38	100.0	0	38
2008	0042	1533 AOHP- 3117 Oakland Ave	OPEN	14A	LMH	25,690.50	0.0	25,690.50	0	0	0.0	0	0
2008	0042	1534 AOHP - 2914 14th Ave S	OPEN	14A	LMH	31,756.50	0.0	31,756.50	0	0	0.0	0	0
2008	0042	1538 Exodus Apartments	COM	14B	LMH	129,000.00	100.0	129,000.00	12	12	100.0	0	12
2008	0042	1539 Mulifamily Admin	COM	14H	LMH	290,472.58	0.0	290,472.58	0	0	0.0	0	0
2008	0046	1526 West Broadway Curve	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	6047	1489 CDBG-R Lead Hazard Reduction	OPEN	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0

2008	TOTALS: BUDGETED/UNDERWAY					544,774.50	22.0	120,163.50	0	0	0.0	0	0
	COMPLETED					1,748,303.58	100.0	1,748,303.58	197	193	97.9	0	197
						2,293,078.08	81.4	1,868,467.08	197	193	97.9	0	197

												CUMULATIVE		
PGM	PROJ	IDIS			MTX	NTL	Total	CDBG		OCCUPIED	UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS
2007	0004	1398	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	17,352.00	0.0	17,352.00	0	0	0.0	0	0
2007	0004	1399	AOHP - HOMEBUYER INITATED PROGRAM	OPEN	14A	LMH	31,500.00	0.0	31,500.00	0	0	0.0	0	0
2007	0005	1384	ECHO FLATS	COM	14B	LMH	707,759.00	100.0	707,759.00	20	20	100.0	0	20
2007	0005	1391	HOPE BLOCK STABILIZATION	COM	14B	LMH	646,000.00	100.0	646,000.00	16	16	100.0	0	16
2007	0005	1395	OLSON TOWNE HOMES	COM	14B	LMH	368,284.00	100.0	368,284.00	92	92	100.0	0	92
2007	0005	1397	MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST	COM	14H	LMH	708,390.41	0.0	708,390.41	0	0	0.0	0	0
2007	0005	1422	ALLIANCE HOUSING - SCATTERED: 2413 10th Ave	COM	14G	LMH	300,000.00	100.0	300,000.00	22	22	100.0	0	22
2007	0012	1166	PUBLIC HOUSING REHABILITATION	OPEN	14C	LMH	227,700.00	60.8	138,357.70	87	87	100.0	0	87
2007	0013	1167	LEAD HAZARD REDUCTION	COM	14I	LMH	130,800.00	100.0	130,800.00	104	104	100.0	0	104
2007	0056	1295	CHILDCARE FACILITIES LOAN/GRANT	OPEN	14A	LMH	805,813.07	0.0	333,052.95	0	0	0.0	0	0
2007	TOTALS: BUDGETED/UNDERWAY					1,082,365.07	48.0	520,262.65	87	87	100.0	0	87	
	COMPLETED					2,861,233.41	100.0	2,861,233.41	254	254	100.0	0	254	
						3,943,598.48	85.7	3,381,496.06	341	341	100.0	0	341	

												CUMULATIVE		
PGM	PROJ	IDIS			MTX	NTL	Total	CDBG		OCCUPIED	UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	1,451,225.63	0.0	1,451,225.63	0	0	0.0	0	0
2006	0004	1155	PPL SOUTHSIDE	COM	14B	LMH	336,500.00	100.0	336,500.00	48	48	100.0	0	48
2006	0004	1243	NON PROFIT ADMIN - LITTLE EARTH UNITED	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
2006	0004	1292	OLSON TOWNE HOMES - NONPROFIT ADM	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2006	0004	1299	SLATER SQUARE	COM	14B	LMH	542,500.00	100.0	542,500.00	162	162	100.0	0	162
2006	0004	1341	HOMEBUYER INITIATED PROGRAM	OPEN	14A	LMH	28,103.00	0.0	28,103.00	0	0	0.0	0	0
2006	0004	1351	HOPE III NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0004	1366	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	32,670.00	0.0	32,670.00	0	0	0.0	0	0
2006	0004	1367	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	21,071.00	0.0	21,071.00	0	0	0.0	0	0
2006	0005	1524	Alliance Housing-Scattered 8-Non Profit Admin	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0008	1236	PPL NORTHSIDE COMMUNITY REDEVELOPMENT	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0

2006	0010	1015 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266,180.00	100.0	266,180.00	212	212	100.0	0	212
2006	0011	1016 LEAD HAZARD REDUCTION	COM	14I	LMH	153,856.00	100.0	153,856.00	155	154	99.4	0	155
2006	2742	1542 Residential Loan & Grant	OPEN	14A	LMH	215,608.89	100.0	215,608.89	6	6	100.0	6	0
		2006 TOTALS: BUDGETED/UNDERWAY				297,452.89	100.0	297,452.89	6	6	100.0	6	0
		COMPLETED				2,877,761.63	100.0	2,877,761.63	617	616	99.8	0	617
						3,175,214.52	100.0	3,175,214.52	623	622	99.8	6	617

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELLSTONE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	12,197,500.00	3.3	400,000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99,572.00	100.0	99,572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	COM	14B	LMH	350,000.00	100.0	350,000.00	52	52	100.0	0	52
2005	0004	1065	ELLIOT PARK I STABILIZATION NON PROFIT	COM	14H	LMH	18,562.00	0.0	18,562.00	0	0	0.0	0	0
2005	0004	1067	INCARNATION HOUSE	COM	14B	LMH	180,800.00	100.0	180,800.00	15	15	100.0	0	15
2005	0005	1156	PPL SOUTHSIDE NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0007	1006	HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35,000.00	100.0	35,000.00	2	1	50.0	1	1
2005	0007	1079	RESIDENTIAL LOAN AND GRANT PROGRAM	COM	14A	LMH	1,435,234.60	100.0	1,435,234.60	95	95	100.0	95	0
2005	0007	1087	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55,000.00	100.0	55,000.00	2	2	100.0	1	1
2005	0007	1093	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2005	0007	1146	HOME IMPROVEMENT LOANS AND GRANTS	COM	14B	LMH	34,150.00	100.0	34,150.00	2	2	100.0	1	1
2005	0007	1151	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29,986.00	100.0	29,986.00	2	2	100.0	1	1
2005	0007	1158	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1223	HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1541	Residential Loan & Grant	COM	14A	LMH	239,174.00	0.0	239,174.00	0	0	0.0	0	0
2005	0011	898	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297,338.00	100.0	297,338.00	153	153	100.0	0	153
2005	0012	899	LEAD HAZARD REDUCTION	COM	14I	LMH	169,915.28	100.0	169,915.28	137	137	100.0	0	137
2005	0012	1071	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1,625.72	0.0	1,625.72	0	0	0.0	0	0
		2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
		COMPLETED				15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441	
						15,298,857.60	22.8	3,501,357.60	543	529	97.4	102	441	

CUMULATIVE
OCCUPIED UNITS

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED	UNITS
2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT ADMIN	COM	14B	LMH	4,786,636.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	892	Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS	OPEN	14B	LMH	16,333.33	0.0	16,333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJECT	COM	14B	LMH	11,881,811.00	5.6	660,000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30,000.00	100.0	30,000.00	35	35	100.0	0	35
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PROFIT ADMN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	1,009,700.00	43.0	433,746.00	11	9	81.8	0	11
2004	0046	953	CITY FLATS APARTMENTS	COM	14B	LMH	597,455.00	100.0	597,455.00	27	27	100.0	0	27
2004	0046	956	CCHT	COM	14B	LMH	2,532,161.00	50.2	1,270,000.00	18	18	100.0	0	18
2004	0046	957	THE BRIDGE-NONPROFIT ADMIN	COM	14H	LMH	405,823.00	0.0	29,000.00	0	0	0.0	0	0
2004	0046	958	NORTH HAVEN APARTMENTS - NON PROFIT ADMN	COM	14H	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2004	0046	959	NORTH HAVEN APARTMENTS	COM	14B	LMH	171,813.73	100.0	171,813.73	4	4	100.0	0	4
2004	0046	960	MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN	COM	14H	LMH	24,000.00	0.0	24,000.00	0	0	0.0	0	0

2004	0046	961	POKEGAMA - NONPROFIT ADMIN	OPEN	14H	LMH	5,412,899.00	0.0	20,000.00	0	0	0.0	0	0
2004	0046	969	CAMDEN APTS	COM	12	LMH	6,283,340.00	6.4	400,000.00	23	23	100.0	0	23
2004	0046	984	2100 BLOOMINGTON	COM	14B	LMH	300,000.00	100.0	300,000.00	90	90	100.0	0	90
2004	0046	985	RIPLEY GARDENS	COM	12	LMH	445,000.00	100.0	445,000.00	52	27	51.9	0	52
2004	0046	1086	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	654,872.21	0.0	654,872.21	0	0	0.0	0	0
2004	0046	1216	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1219	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	1	0
2004	0046	1224	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0046	1225	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	7,550.00	100.0	7,550.00	1	1	100.0	1	0
2004	0046	1226	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	14,775.00	100.0	14,775.00	1	1	100.0	1	0
2004	0046	1227	AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	13,309.00	100.0	13,309.00	1	1	100.0	1	0
2004	0046	1237	AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	8,750.00	100.0	8,750.00	1	1	100.0	1	0
2004	0046	1238	AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0047	849	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159,733.03	100.0	159,733.03	13	13	100.0	0	13
2004	0047	1070	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	19,936.97	0.0	19,936.97	0	0	0.0	0	0
2004	0048	850	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206,841.54	100.0	206,841.54	290	290	100.0	0	290
2004	0048	1073	MPHA REHABILITATION	COM	14C	LMH	105,583.46	0.0	105,583.46	0	0	0.0	0	0

2004	TOTALS: BUDGETED/UNDERWAY		5,429,232.33	0.6	36,333.33	0	0	0.0	0	0
	COMPLETED		29,775,090.94	19.1	5,698,365.94	711	684	96.2	8	703
			35,204,323.27	16.2	5,734,699.27	711	684	96.2	8	703

												CUMULATIVE		
PGM	PROJ	IDIS				Total	CDBG		OCCUPIED	UNITS				
YEAR	ID	ACT ID	STATUS	MTX	NTL	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	
2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313,000.00	100.0	313,000.00	73	73	100.0	0	73
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589,572.00	100.0	589,572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMENTS	COM	12	LMH	58,272,443.00	5.0	2,925,000.00	219	178	81.3	0	219
2003	0035	1056	SAINT ANNE'S SENIOR HOUSING	COM	12	LMH	100,000.00	100.0	100,000.00	59	59	100.0	0	59
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE TESTING	COM	14I	LMH	180,000.00	100.0	180,000.00	269	269	100.0	0	269
2003	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0	0.0	0	0	
	COMPLETED		59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631		0	631	
			59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631		0	631	

												CUMULATIVE		
PGM	PROJ	IDIS				Total	CDBG		OCCUPIED	UNITS				
YEAR	ID	ACT ID	STATUS	MTX	NTL	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	243,090.00	100.0	243,090.00	74	74	100.0	56	18
2001	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0	0.0	0	0	
	COMPLETED		243,090.00	100.0	243,090.00	74	74	100.0	56	18		56	18	
			243,090.00	100.0	243,090.00	74	74	100.0	56	18		56	18	

												CUMULATIVE		
PGM	PROJ	IDIS				Total	CDBG		OCCUPIED	UNITS				
YEAR	ID	ACT ID	STATUS	MTX	NTL	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99,624.31	0.0	99,624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416,213.50	100.0	416,213.50	65	65	100.0	0	65

2000	0023	962 LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20,000.00	100.0	20,000.00	2	1	50.0	1	1
2000	0023	963 LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	18,787.50	100.0	18,787.50	2	1	50.0	1	1
2000	0023	964 LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	1	50.0	1	1
2000	0023	967 LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21,970.00	100.0	21,970.00	2	1	50.0	1	1
2000	0023	971 HOME IMPROVEMENT ASSISTANCE - 4208 32ND	COM	14B	LMH	30,541.00	100.0	30,541.00	2	2	100.0	1	1
2000	0023	972 HOME IMPROVEMENT ASSIT - 1912 WASHINGTON	COM	14B	LMH	23,175.00	100.0	23,175.00	2	2	100.0	1	1
2000	0023	973 HOME IMPROVEMENT ASST - 910 W 31ST ST	COM	14B	LMH	32,890.00	100.0	32,890.00	1	1	100.0	1	0
2000	0023	983 HOME IMPROVEMENT ASSIS - 2309 32ND AVE S	COM	14B	LMH	25,044.00	100.0	25,044.00	2	1	50.0	1	1
2000	0023	1159 RESIDENTIAL LOAN/GRANT PROG	COM	14A	LMH	8,787.50	0.0	8,787.50	0	0	0.0	0	0
2000	0027	619 LEAD HAZARD REDUCTION-- RISK ASSESSMENT	COM	14I	LMH	122,035.07	100.0	122,035.07	371	371	100.0	0	371

2000	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					849,067.88	100.0	849,067.88	451	446	98.8	8	443
						849,067.88	100.0	849,067.88	451	446	98.8	8	443

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED	UNITS
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11,780.56	0.0	11,780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1,125.98	0.0	1,125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7,810,300.30	100.0	7,810,300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7,500.00	100.0	7,500.00	5	4	80.0	0	5
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7,400.00	100.0	7,400.00	4	4	100.0	0	4
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	4	4	100.0	0	4
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	1	1	100.0	0	1
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5,500.00	100.0	5,500.00	2	2	100.0	0	2
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7,500.00	100.0	7,500.00	2	2	100.0	0	2
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE SE	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6,000.00	100.0	6,000.00	2	2	100.0	0	2
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	405	PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	424	PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12,000.00	100.0	12,000.00	5	5	100.0	0	5
1997	0015	425	PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5
1997	0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16,000.00	100.0	16,000.00	5	5	100.0	0	5
1997	0015	447	PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1997	0015	489	PLEX - 2139 JAMES AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	517	PLEX LOAN	COM	14B	LMH	6,600.00	100.0	6,600.00	4	4	100.0	0	4
1997	0015	522	PLEX LOAN	COM	14B	LMH	7,500.00	100.0	7,500.00	3	3	100.0	0	3
1997	0015	530	PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5,000.00	100.0	5,000.00	4	4	100.0	0	4
1997	0015	565	PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10,000.00	100.0	10,000.00	6	6	100.0	0	6
1997	0015	566	PLEX - 1020 24TH AVE NE	COM	14B	LMH	5,800.00	100.0	5,800.00	4	4	100.0	0	4
1997	0015	572	PLEX - 623 26TH AVE N	COM	14B	LMH	9,000.00	100.0	9,000.00	3	2	66.7	0	3
1997	0015	584	PLEX LOAN - 54-56 CLARENCE AVE SE	COM	14B	LMH	8,756.76	100.0	8,756.76	3	3	100.0	0	3
1997	0015	585	PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0015	586	PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15,000.00	100.0	15,000.00	5	5	100.0	0	5
1997	0016	159	CITY CODE ABATEMENT/DEFERRED LOANS	COM	14A	LMH	1,484,320.18	100.0	1,484,320.18	225	225	100.0	0	225
1997	0017	412	LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525,000.00	100.0	525,000.00	202	202	100.0	0	202

1997	0017	625 LEAD REDUCTION SINGLE FAM ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	139	139	100.0	0	139
1997	0017	626 LEAD REDUCTION MULTI FAM-ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	461	461	100.0	0	461
1997	0018	160 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271,891.07	100.0	271,891.07	29	29	100.0	0	29
1997	0018	161 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243,254.00	100.0	243,254.00	60	60	100.0	0	60
1997	0020	167 REHAB SUPPORT PROGRAM	COM	14A	SBS	868,752.12	0.0	868,752.12	0	0	0.0	0	0
1997	0020	170 REHAB SUPPORT PROGRAM SCATTERED SITES	COM	14A	LMH	1,020,839.00	100.0	1,020,839.00	123	123	100.0	0	123
1997	0020	179 REHAB STABILIZATION FUND	COM	14A	LMH	929,951.60	0.0	929,951.60	0	0	0.0	0	0
1997	0020	395 HOMS INITIATIVE	COM	14A	LMH	350,000.00	100.0	350,000.00	10	10	100.0	0	10
1997	0021	165 VACANT HSING ADMIN	COM	14H	LMH	12,945,086.51	100.0	12,945,086.51	60	60	100.0	0	60
1997	0021	166 VACANT HSING SCATTERED SITES	COM	14G	SBS	14,929,988.03	0.0	14,929,988.03	0	0	0.0	0	0
1997	0021	439 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	294,093.80	0.0	294,093.80	0	0	0.0	0	0
1997	0021	527 PNHT REHAB GRANT	COM	14G	LMH	261,373.00	100.0	261,373.00	15	15	100.0	0	15
1997	0022	180 MULTIFAMILY ADMIN	COM	14H	LMH	3,651,374.96	0.0	3,651,374.96	0	0	0.0	0	0
1997	0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3,495.44	100.0	3,495.44	10	10	100.0	0	10
1997	0022	187 JACK FROST FLATS - 2708 GRAND AVE S	COM	14B	LMH	8,004.10	100.0	8,004.10	10	10	100.0	0	10
1997	0022	188 1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	189 4TH & LAKE ST - 341-347 LAKE ST E	COM	14H	LMH	302,181.26	100.0	302,181.26	3	3	100.0	0	3
1997	0022	190 MORGAN HOUSE COOP - 1230 MORGAN AVE N	COM	14B	LMH	58,411.36	100.0	58,411.36	4	4	100.0	0	4
1997	0022	191 FREMONT AVE COOP - 1816 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	192 ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76,819.93	100.0	76,819.93	2	2	100.0	0	2
1997	0022	193 FREMONT AVE COOP -- 1814 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	194 FREMONT AVE COOP - 1820-22 FREMONT AVE N	COM	14B	LMH	23,120.00	100.0	23,120.00	2	2	100.0	0	2
1997	0022	195 VARIED 1ST AVE COOP - 2720 1ST AVE S	COM	14B	LMH	53,675.40	100.0	53,675.40	9	9	100.0	0	9
1997	0022	196 HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300,000.00	100.0	300,000.00	75	75	100.0	0	75
1997	0022	197 SCA - 1706 2ND AVE S	COM	14B	LMH	339,977.00	100.0	339,977.00	24	24	100.0	0	24
1997	0022	198 SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	199 SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	200 SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	201 SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	202 SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	203 SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	204 SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	205 SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	206 SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	207 SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	208 SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	209 SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	210 SCA - 1811 1ST AVE S	COM	14B	LMH	150,000.00	100.0	150,000.00	25	25	100.0	0	25
1997	0022	211 SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	212 SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	213 SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	214 SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	215 SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	216 SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	217 SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	218 SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	219 SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	220 SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	221 TWELVE SIXTEEN ASSN 1208 22ND ST E	COM	14B	LMH	17,510.32	100.0	17,510.32	7	7	100.0	0	7
1997	0022	222 SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25

1997	0022	242 ALLIANCE APARTMENTS	COM	14B	LMH	174,039.00	100.0	174,039.00	124	124	100.0	0	124
1997	0022	243 3100 CLINTON	COM	14B	LMH	3,080.00	100.0	3,080.00	12	12	100.0	0	12
1997	0022	293 BOSSEN SECURITY IMPROVEMT-5750 33RD AV S	COM	14B	LMH	1,052.22	100.0	1,052.22	6	6	100.0	0	6
1997	0022	295 BOSSEN SECURITY IMPROVEMT-5753 33RD AV S	COM	14B	LMH	6,237.00	100.0	6,237.00	6	6	100.0	0	6
1997	0022	303 TOWN OAKS TH ASSN-43RD & 4TH AVE S	COM	14B	LMH	48,297.35	100.0	48,297.35	112	112	100.0	0	112
1997	0022	310 JACK FROST FLATS - 2636 PILLSBURY AV	COM	14B	LMH	27,477.75	100.0	27,477.75	12	12	100.0	0	15
1997	0022	311 JACK FROST FLATS - 2801 PILLSBURY AV	COM	14B	LMH	22,303.95	100.0	22,303.95	11	11	100.0	0	11
1997	0022	312 JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5,653.00	100.0	5,653.00	10	10	100.0	0	10
1997	0022	313 JACK FROST FLATS - 2630 1ST AVE S	COM	14B	LMH	15,288.20	100.0	15,288.20	12	12	100.0	0	12
1997	0022	317 TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11,964.00	100.0	11,964.00	18	18	100.0	0	18
1997	0022	389 JORDAN MAJOR HOUSING REDEVELOPMENT	COM	14G	LMH	724,070.27	100.0	724,070.27	10	10	100.0	1	9
1997	0022	400 DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443,953.00	100.0	443,953.00	10	10	100.0	0	10
1997	0022	411 ACQUISITION	COM	14B	SBS	29,753.13	0.0	29,753.13	0	0	0.0	0	0
1997	0022	426 BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600,000.00	100.0	600,000.00	66	66	100.0	0	66
1997	0022	428 HOPE COMMUNITY INC	COM	14B	LMH	71,602.00	100.0	71,602.00	2	2	100.0	0	2
1997	0022	493 MARKLEY SQUARE HO ASSN	COM	14B	SBA	23,149.26	0.0	23,149.26	0	0	0.0	0	0
1997	0022	511 LINDEN PLACE	COM	14B	LMH	53,050.00	100.0	53,050.00	30	30	100.0	0	30
1997	0022	512 SEVEN SPRUCE	COM	14B	LMH	129,260.00	100.0	129,260.00	7	7	100.0	0	7
1997	0022	513 JACK FROST FLATS	COM	14B	LMH	405,000.00	100.0	405,000.00	57	57	100.0	0	57
1997	0022	528 BURI MANOR	COM	14B	LMH	6,349.00	100.0	6,349.00	38	38	100.0	0	38
1997	0022	531 HOPE HARBOR	COM	14B	LMH	16,868.80	100.0	16,868.80	96	20	20.8	0	96
1997	0022	536 HOPE COMMUNITY, INC	COM	14B	LMH	9,000.00	100.0	9,000.00	8	8	100.0	0	8
1997	0022	537 JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30,000.00	100.0	30,000.00	30	30	100.0	0	30
1997	0022	538 HOLLMAN REPLACEMENT	COM	14B	LMH	300,000.00	100.0	300,000.00	6	6	100.0	0	6
1997	0022	543 PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7,500.00	100.0	7,500.00	30	30	100.0	0	30
1997	0022	551 PARK PLAZA APARTMENTS	COM	14B	LMH	400,000.00	100.0	400,000.00	133	133	100.0	0	133
1997	0022	558 PARK PLAZA APARTMENTS	COM	14B	LMH	300,000.00	100.0	300,000.00	134	134	100.0	0	134
1997	0022	559 FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450,000.00	100.0	450,000.00	89	89	100.0	0	89
1997	0022	561 POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5,000.00	100.0	5,000.00	8	8	100.0	0	8
1997	0022	588 PORTLAND VILLAGE	COM	14B	LMH	30,000.00	100.0	30,000.00	26	26	100.0	0	26
1997	0022	599 PINECLIFF APARTMENTS	COM	14B	LMH	380,000.00	100.0	380,000.00	30	30	100.0	0	30
1997	0022	603 ARMADILLO FLATS	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
1997	0022	645 CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1,680,471.00	100.0	1,680,471.00	134	134	100.0	0	134
1997	0022	648 MANY RIVERS PROJECT-EAST	COM	12	LMH	30,000.00	100.0	30,000.00	46	37	80.4	0	46
1997	0022	652 OPPORTUNITY HOUSING-LAMAREAUX ADDITION	COM	14H	LMH	30,000.00	100.0	30,000.00	39	39	100.0	0	39
1997	0022	657 CENTRAL AVE APARTMENTS	COM	14B	LMH	938,452.00	100.0	938,452.00	61	61	100.0	0	61
1997	0022	674 ARMADILLO FLATS	COM	14B	LMH	1,036,400.00	100.0	1,036,400.00	38	38	100.0	0	38
1997	0022	680 COMMUNITY HOUSING DEVELOPMENT CORP -	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	682 PHILLIPS PARK INITIATIVE	COM	14B	LMH	30,000.00	100.0	30,000.00	12	12	100.0	0	12
1997	0022	683 HOPE COMMUNITY INC FRANKLIN/PORTLAND	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	687 FIVE GABLES (JEFFERSON TOWNHOMES)	COM	14B	LMH	98,500.00	100.0	98,500.00	5	5	100.0	0	5
1997	0022	698 1822 PARK AVE SOUTH/PEACEFUL HOME	COM	14H	LMH	24,500.00	0.0	24,500.00	0	0	0.0	0	0
1997	0022	699 VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30,000.00	100.0	30,000.00	28	18	64.3	0	28
1997	0022	707 LYDIA APARTMENTS	COM	14B	LMH	210,000.00	100.0	210,000.00	40	40	100.0	0	40
1997	0022	708 CLARE APARTMENTS	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	709 CHDC LIMITED PARTNERSHP	COM	14B	LMH	450,000.00	100.0	450,000.00	92	92	100.0	0	92
1997	0022	714 RESTART INC	COM	14H	LMH	16,000.00	100.0	16,000.00	24	24	100.0	0	24
1997	0022	733 LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	56	56	100.0	0	56
1997	0022	772 NON PROFIT ADMIN/PPL & COLLABORATIVE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	786 PAIGE HALL (CENTRAL COMM HSG TRUST)	COM	14B	LMH	1,093,000.00	2.7	30,000.00	69	69	100.0	0	69

1997	0022	787 ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580,000.00	100.0	580,000.00	39	39	100.0	0	39
1997	0022	797 HERITAGE PARK (PHASE III) DEVELOP LOAN	COM	12	LMH	300,000.00	100.0	300,000.00	95	57	60.0	0	95
1997	0022	800 OAKLAND SQUARE COOP	COM	14B	LMH	4,671,999.00	0.6	30,000.00	31	31	100.0	0	31
1997	0022	801 LINDQUIST APTS (NON PROFIT ADMIN)	COM	14H	LMH	30,000.00	100.0	30,000.00	26	24	92.3	0	26
1997	0022	802 MORRISON VILLAGE APTS	COM	14B	LMH	3,221,133.00	5.6	180,543.00	57	51	89.5	0	57
1997	0022	804 INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10,000.00	100.0	10,000.00	9	9	100.0	0	9
1997	0022	808 WAYSIDE HOUSE INC - INCARNATION HOUSE	COM	14H	LMH	30,000.00	100.0	30,000.00	15	15	100.0	0	15
1997	0022	809 HIAWATHA COMMONS - NON PROFIT ADMIN	COM	12	LMH	30,000.00	100.0	30,000.00	80	64	80.0	0	80
1997	0022	810 ST ANNE'S COMM DEV CORP NON PROFIT ADMIN	COM	12	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	858 RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	865 NEW VILLAGE COOP	COM	14B	LMH	499,999.22	100.0	499,999.22	21	21	100.0	0	21
1997	0022	868 ECHO FLATS - NON PROFIT ADMIN	COM	14B	LMH	50,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	869 ELLIOT PARK COMMONS, LLC (C/O PPL)	COM	14G	LMH	3,064,237.00	39.3	1,204,237.00	25	25	100.0	0	25
1997	0022	870 ANPA WASTE APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
1997	0022	871 ELLIOT PARK COMMONS - NON PROFIT ADMIN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	872 FRANKLIN GATEWAY PHASE II NON PROFIT ADM	COM	14H	LMH	30,000.00	100.0	30,000.00	35	24	68.6	0	35
1997	0022	1100 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	205,906.00	0.0	205,906.00	0	0	0.0	0	0
1997	0023	163 MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422,943.52	0.0	422,943.52	0	0	0.0	0	0
1997	0027	265 MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1,910,158.28	100.0	1,910,158.28	2,009	2,009	100.0	0	2,009
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373
						73,081,032.63	85.4	62,455,443.63	6,578	6,408	97.4	208	6,373

PGM	PROJ	IDIS	STATUS	MTX	NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE	OCCUPIED	UNITS		
													YEAR	ID
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30,000.00	100.0	30,000.00	75	75	100.0	0	75
1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14H	LMH	30,638.47	100.0	30,638.47	3	3	100.0	0	3
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1,482.45	100.0	1,482.45	2	2	100.0	0	2
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13,290.00	100.0	13,290.00	10	10	100.0	0	10
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COM	14H	LMH	8,667.00	100.0	8,667.00	14	14	100.0	0	14
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADMIN	COM	14H	LMA	3,377.00	0.0	3,377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18,500.00	100.0	18,500.00	10	10	100.0	0	10
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5,333.00	100.0	5,333.00	3	3	100.0	0	3
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15,000.00	0.0	15,000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30,000.00	100.0	30,000.00	45	45	100.0	0	45
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4,000.00	0.0	4,000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10,500.00	0.0	10,500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERATIVES	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	12
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7,500.00	100.0	7,500.00	19	19	100.0	0	19
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30,000.00	100.0	30,000.00	4	4	100.0	0	4
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130,000.00	100.0	130,000.00	40	40	100.0	0	40
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30,000.00	100.0	30,000.00	82	82	100.0	0	82
1996	0023	367	MPHA RENOVATION, REHAB AND MODERNIZATION	COM	14C	LMH	129,525.72	0.0	129,525.72	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED	UNITS
1996				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			603,733.64	100.0	603,733.64	359	359	100.0	0	359
							603,733.64	100.0	603,733.64	359	359	100.0	0	359
													CUMULATIVE OCCUPIED	UNITS
1995	0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976,714.68	100.0	976,714.68	47	47	100.0	0	47
1995	0030	224	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	58,642.00	100.0	58,642.00	3	3	100.0	0	3
1995				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50
							1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50
													CUMULATIVE OCCUPIED	UNITS
1994	0002	88	Unknown	COM	14A	LMH	0.00		0.00	57	57	100.0	0	57
1994				TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	57	57	100.0	0	57
							0.00	0.0	0.00	57	57	100.0	0	57

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID					
S-ZOOM House-09	53	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1545	S-ZOOM House-09	108,398.00	108,398.00	0.00	03-26-2010	Open	
Total			108,398.00	108,398.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-A Place of Hope-09	54	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1546	S-A Place of Hope-09	35,000.00	35,000.00	0.00	03-26-2010	Completed	05-20-2011
Total			35,000.00	35,000.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-Avenues for Homeless Youth-09	55	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1547	S-Avenues for Homeless Youth-09	116,179.00	116,179.00	0.00	03-26-2010	Open	
Total			116,179.00	116,179.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-St. Anne's Place-09	56	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1548	S-St. Anne's Place-09	95,000.00	95,000.00	0.00	03-26-2010	Open	
Total			95,000.00	95,000.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
S-ESG Grant Administration-09	57	2009						
Summary of Associated Activities:								
Activity						Initial		Completion

Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Administration	1549	S-ESG Grant Admin Grants Office-09	15,000.00	15,000.00	0.00	03-26-2010	Completed	05-31-2011
Total			15,000.00	15,000.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
ESG10-A Place of Hope		34	2010					
Summary of Associated Activities:								
	Activity					Initial		Completion
Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistance	1630	ESG10-A Place of Hope-HA	58,328.23	58,328.23	0.00	04-20-2011	Completed	05-20-2011
Total			58,328.23	58,328.23	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
ESG10-Avenues for Homeless Youth		35	2010					
Summary of Associated Activities:								
	Activity					Initial		Completion
Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistance	1629	ESG10Avenues for Homeless Youth-HA	72,006.00	72,006.00	0.00	04-20-2011	Open	
Total			72,006.00	72,006.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
ESG10-ESG Grant Administration		38	2010					
Summary of Associated Activities:								
	Activity					Initial		Completion
Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Administration	1632	ESG10- Grant Admin Grants Office-AD	15,000.00	15,000.00	0.00	10-01-2010	Open	
Total			15,000.00	15,000.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
ESG10-Asian Women United of Minnesota		42	2010					
Summary of Associated Activities:								
	Activity					Initial		Completion
Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistance	1666	ESG10-House of Peace-HA	25,000.00	25,000.00	0.00	04-20-2011	Open	
Total			25,000.00	25,000.00	0.00			
Project Title		Project Number	Plan Year	Grantee Project ID				
ESG10-Salvation Army Harbor Light		43	2010					
Summary of Associated Activities:								
	Activity					Initial		Completion
Activity type	Number	Activity Name	Committed	Drawn	Balance	Funding Date	Status	Date

Homeless Assistance	1667	ESG10-Harbor Light Facility-HA	82,180.00	82,180.00	0.00	04-20-2011	Open
Total			82,180.00	82,180.00	0.00		

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Our Saviour's Outreach Ministries	44	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1668	ESG10-Our Saviour's Housing-HA	320,862.77	320,862.00	0.77	04-20-2011	Open	
Total			320,862.77	320,862.00	0.77			

IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding		Drawn Amount	Date of Last Draw
					Date	Funded Amount		
1541	2005-2657120050007	Residential Loan & Grant	Completed	14A	09/19/11	\$239,174.00	\$239,174.00	06/05/2012
1542	2006-900000000022742	Residential Loan & Grant	Open	14A	09/19/11	\$215,608.89	\$215,608.89	06/05/2012
1651	2009-900000000022569	PPL Northside, 1119 & 1123 Logan Ave N., North Side Community LmtD Ptshp	Completed	14B	07/12/11	\$149,109.60	\$149,109.60	07/12/2011
1652	2009-900000000022569	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community LmtD Ptshp	Completed	14B	07/12/11	\$298,219.20	\$298,219.20	07/12/2011
1653	2009-900000000022569	PPL Northside, 1027 Morgan Ave N., North Side Community LmtD Ptshp	Completed	14B	07/12/11	\$260,941.80	\$260,941.80	07/12/2011
1654	2009-900000000022569	PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community LmtD Ptshp	Completed	14B	07/12/11	\$242,303.10	\$242,303.10	07/12/2011
1661	2009-900000000022569	AOHP- 2900 38th Ave S	Open	14A		\$0.00	\$0.00	
1663	2010-9000000000035069	ZOOM House-3244 Blaisdell Ave S	Open	14B	09/19/11	\$255,907.08	\$255,907.08	08/22/2012
1664	2010-9000000000035071	Lowry Ave Corridor Redevelopment	Open	01	05/17/12	\$59,748.66	\$59,748.66	08/22/2012
1670	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Open	18A	09/30/11	\$155,086.00	\$83,675.72	08/22/2012
1672	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN ESNS	Open	18A	09/30/11	\$97,342.00	\$47,900.00	08/22/2012
1674	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN EAC	Open	18A	09/30/11	\$141,379.00	\$76,922.00	08/22/2012
1675	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN MN DEED	Open	18A	09/30/11	\$88,789.00	\$33,121.85	08/22/2012
1676	2011-9000000000066758	HMONG AMERICAN MUTUAL	Open	18A	09/30/11	\$79,627.00	\$22,140.00	08/22/2012
1677	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN CLUES	Open	18A	09/30/11	\$800.00	\$0.00	
1678	2011-9000000000066758	ADULT TRNG,PLCMT,RETENTN HIRED	Open	18A	09/30/11	\$126,246.00	\$62,000.00	08/22/2012
1679	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN AI OIC	Open	18A	09/30/11	\$77,553.00	\$52,420.00	08/22/2012
1680	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN SEARCH	Open	18A	10/03/11	\$54,386.00	\$7,094.00	05/25/2012
1681	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN GES	Open	18A	10/03/11	\$102,593.00	\$44,050.00	08/22/2012
1682	2011-9000000000066758	ADULT TRNG,PLCMNT,RETENTN EMERGE	Open	18A	10/03/11	\$189,629.00	\$103,973.00	08/22/2012
1685	2011-9000000000066763	FIRE DEPT PROTECTION EQUIPMENT	Completed	03O	08/22/11	\$584,000.00	\$584,000.00	03/23/2012
1686	2011-9000000000066764	LEAD HAZARD REDUCTION	Open	14I	08/22/11	\$99,943.00	\$0.00	
1687	2011-9000000000066765	NEW PROBLEM PROPERTIES STRATEGY	Open	04	08/22/11	\$233,936.00	\$145,044.21	08/22/2012
1689	2011-9000000000066766	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Open	05H	08/22/11	\$253,000.00	\$122,911.87	09/23/2011
1690	2011-9000000000066767	WAY TO GROW	Open	05D	08/22/11	\$212,000.00	\$212,000.00	08/22/2012
1691	2011-9000000000066768	Restorative Justice Program	Open	05I	08/19/11	\$20,000.00	\$20,000.00	08/04/2012
1692	2011-9000000000066769	CCP-SAFE Crime Prevention Specialists (CPS)	Completed	05I	08/19/11	\$884,386.00	\$884,386.00	06/23/2012
1693	2011-9000000000066770	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	Completed	05D	08/19/11	\$100,000.00	\$100,000.00	04/20/2012
1694	2011-9000000000066772	DOMESTIC ABUSE PROJ PARENTING PREVENTION	Open	05M	08/19/11	\$75,000.00	\$75,000.00	08/22/2012
1695	2011-9000000000066774	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Open	21D	08/19/11	\$365,000.00	\$156,491.83	08/22/2012
1696	2011-9000000000066776	CPED PROGRAM ADMINISTRATION	Open	21A	08/19/11	\$100,000.00	\$99,258.44	07/31/2012
1697	2011-9000000000066777	CPED PLANNING DEPARTMENT	Open	21A	08/19/11	\$991,498.00	\$970,867.42	08/22/2012
1699	2011-9000000000066778	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Open	21A	08/19/11	\$72,000.00	\$35,455.15	08/22/2012
1700	2011-9000000000066779	GRANT ADM: CDBG PUBLIC SERVICES	Completed	21A	08/19/11	\$68,000.00	\$68,000.00	05/25/2012
1701	2011-9000000000066782	WAY TO GROW ADMINISTRATION	Open	21A	08/19/11	\$26,000.00	\$26,000.00	08/22/2012
1702	2011-9000000000066783	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Open	20	08/19/11	\$101,000.00	\$88,229.45	08/22/2012
1703	2011-9000000000066784	FINANCE ADMINISTRATION	Open	21A	08/19/11	\$196,000.00	\$0.00	
1704	2011-9000000000066785	GRANTS AND SPECIAL PROJECTS	Open	21A	08/18/11	\$190,000.00	\$113,660.34	08/22/2012
1705	2011-9000000000066770	HOMELESSNESS INITIATIVE	Open	21A	08/18/11	\$77,000.00	\$57,634.14	08/22/2012
1706	2011-9000000000066787	NORTHSIDE/SOUTHSIDE LEGAL AID	Open	21D	08/18/11	\$34,000.00	\$34,000.00	08/22/2012
1707	2011-9000000000066788	PUBLIC HOUSING RESIDENT PARTICIPATION	Open	21C	08/18/11	\$68,000.00	\$0.00	
1708	2011-9000000000066790	YOUTH COORDINATING BOARD	Completed	20	08/18/11	\$64,803.00	\$64,803.00	12/23/2011
1709	2011-9000000000066791	HOUSING DISCRIMINATION LAW PROJECT	Open	21D	08/18/11	\$54,000.00	\$45,000.00	06/23/2012
1710	2011-9000000000066792	MULTICULTURAL SERVICES	Open	05	08/18/11	\$121,000.00	\$66,974.16	08/22/2012
1726	2011-9000000000066771	PHAC: MINNEAPOLIS AMERICAN INDIAN CENTER	Open	05	08/25/11	\$30,000.00	\$30,000.00	08/22/2012
1727	2011-9000000000066771	PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP	Open	05M	08/25/11	\$3,437.00	\$0.00	
1728	2011-9000000000066771	PHAC: Holy Rosary Church	Open	05M	08/25/11	\$50,000.00	\$50,000.00	08/22/2012
1729	2011-9000000000070159	Admin-Vacant & Boarded Housing YR37	Open	04	09/19/11	\$519,328.94	\$519,328.94	08/22/2012
1730	2011-9000000000070159	Program-Vacant & Boarded Housing YR37	Open	04	09/19/11	\$492,514.56	\$492,514.56	08/22/2012
1731	2011-9000000000070158	Multifamily Admin YR37	Open	14H		\$0.00	\$0.00	
1732	2007-2657120070056	CHILDCARE FACILITIES - A New Dimension	Open	03M	07/28/11	\$11,424.56	\$10,499.56	07/24/2012
1738	2009-900000000022578	Riverview Apartments Senior Housing	Open	01	06/21/12	\$30,000.00	\$30,000.00	06/23/2012
1741	2010-9000000000035071	25th & Penn N Transit Site Development	Open	01	12/21/11	\$46,555.25	\$46,555.25	08/22/2012
1742	2010-9000000000035071	25th & Penn N Transit Site Development	Open	01	12/21/11	\$51,608.19	\$51,608.19	08/22/2012
1743	2010-9000000000035071	25th & Penn N Transit Site Development	Open	01	03/13/12	\$300.00	\$300.00	03/24/2012
1744	2010-9000000000035071	25th & Penn N Transit Site Development	Open	01	12/21/11	\$115,038.80	\$115,038.80	08/22/2012
1745	2010-9000000000035069	Bii Di Gain Dash Anwebi Elder Housing	Open	01	11/29/11	\$174,097.62	\$174,097.62	06/05/2012
1749	2011-9000000000070157	25th & Penn N Transite Site Dev-2522 Penn Ave N	Open	01	03/13/12	\$11,339.13	\$11,339.13	06/05/2012
1750	2011-9000000000070157	25th & Penn N Transite Site Dev-2520 Penn Ave N	Open	01	03/13/12	\$785.00	\$785.00	03/24/2012

1751	2010-900000000035069	Alliance Northside-Non Profit Admin	Open	14B	03/13/12	\$23,500.00	\$23,500.00	06/05/2012
1752	2011-900000000066771	PHAC: HENNEPIN HEALTHCARE	Open	05	11/10/11	\$30,000.00	\$0.00	
1753	2011-900000000066771	PHAC: SE ASIAN COMMUNITY COUNCIL	Open	05	11/10/11	\$27,000.00	\$22,199.34	08/22/2012
1755	2010-900000000029507	PHAC: Mpls Dept of Health TEEN PREGN/PARENTG TAPPP	Open	05M	01/03/12	\$42,801.00	\$16,232.81	08/22/2012
1756	2009-900000000022578	Rental Reclaim Phase IV	Open	01	06/21/12	\$30,000.00	\$30,000.00	06/23/2012
1757	2009-900000000022569	Rental Reclaim Phase IV-2129 Emerson Ave N	Open	01		\$0.00	\$0.00	
1758	2009-900000000022569	Rental Reclaim Phase IV-1514 Irving Ave N	Open	01		\$0.00	\$0.00	
1759	2009-900000000022569	Rental Reclaim Phase IV-2026 Fremont Ave N	Open	01		\$0.00	\$0.00	
1760	2009-900000000022569	Rental Reclaim Phase IV-1312 6th St N	Open	01		\$0.00	\$0.00	
1761	2009-900000000022569	Rental Reclaim Phase IV-1811 Emerson Ave N	Open	01		\$0.00	\$0.00	
1762	2009-900000000022569	Rental Reclaim Phase IV-2701 Lyndale Ave N	Open	01		\$0.00	\$0.00	
1763	2009-900000000022569	EManual Housing-RS Eden	Open	01	07/27/12	\$974,640.00	\$974,640.00	08/22/2012
1766	2010-900000000035071	Penn & Golden Valley Road	Open	01	05/17/12	\$2,113.07	\$2,113.07	08/22/2012
1767	2010-900000000035071	Johnson Street NE Redevelopment	Open	01	06/21/12	\$1,150.00	\$1,150.00	07/31/2012
1768	2008-2657120080046	WEST BROADWAY Redevelopment CAPRI THEATER	Open	04		\$0.00	\$0.00	
1769	2010-900000000035069	Alliance Northside Properties(NSP1)-2519 Fremont Ave N	Open	01		\$0.00	\$0.00	
1770	2010-900000000035069	Alliance Northside Properties(NSP1)-2655 Thomas Ave N	Open	01		\$0.00	\$0.00	
1771	2010-900000000035069	Alliance Northside Properties(NSP1)-3725 Penn Ave N	Open	01		\$0.00	\$0.00	
1772	2010-900000000035069	Touchstone Supportive Housing-2304 Snelling Ave	Open	01	07/27/12	\$678,953.00	\$678,953.00	07/31/2012
1773	2009-900000000022578	Touchstone Supportive Housing-2304 Snelling-Non Profit Admin	Open	01	07/27/12	\$20,000.00	\$20,000.00	07/31/2012
1774	2009-900000000022578	Emanuel Housing-RS Eden-Non Profit Admin	Open	01	07/27/12	\$30,000.00	\$30,000.00	07/31/2012
1775	2012-9000000000103524	LEAD HAZARD REDUCTION	Open	14I		\$0.00	\$0.00	
1776	2012-9000000000103525	NEW PROBLEM PROPERTIES STRATEGY	Open	04		\$0.00	\$0.00	
1777	2012-9000000000103526	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Open	05H		\$0.00	\$0.00	
1778	2012-9000000000103527	WAY TO GROW	Open	05D		\$0.00	\$0.00	
1780	2012-9000000000103528	CCP-SAFE Crime Prevention Specialists (CPS)	Open	05I	07/31/12	\$876,600.00	\$143,162.01	08/22/2012
1781	2012-9000000000103529	Juvenile Supervision Center CURFEW TRUANCY CENTER (JSC)	Open	05D		\$0.00	\$0.00	
1782	2012-9000000000103530	DOMESTIC ABUSE PROJ PARENTING PREVENTION	Open	05A		\$0.00	\$0.00	
1783	2012-9000000000103531	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Open	21D		\$0.00	\$0.00	
1784	2012-9000000000103532	CPED PLANNING DEPARTMENT	Open	21A	07/31/12	\$984,060.00	\$111,909.03	08/22/2012
1785	2012-9000000000103533	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Open	21A		\$0.00	\$0.00	
1786	2012-9000000000103534	GRANT ADM: CDBG PUBLIC SERVICES	Open	21A		\$0.00	\$0.00	
1787	2012-9000000000103535	WAY TO GROW ADMINISTRATION	Open	21A		\$0.00	\$0.00	
1788	2012-9000000000103537	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Open	20		\$0.00	\$0.00	
1789	2012-9000000000103538	FINANCE ADMINISTRATION	Open	21A		\$0.00	\$0.00	
1790	2012-9000000000103539	GRANTS AND SPECIAL PROJECTS	Open	21A		\$0.00	\$0.00	
1791	2012-9000000000103540	Mid-Minnesota Legal Aid	Open	21D		\$0.00	\$0.00	
1792	2012-9000000000103541	YOUTH COORDINATING BOARD	Open	20		\$0.00	\$0.00	
1793	2012-9000000000103542	HOUSING DISCRIMINATION LAW PROJECT	Open	21D		\$0.00	\$0.00	
1794	2012-9000000000103543	MULTICULTURAL SERVICES	Open	05		\$0.00	\$0.00	
1795	2009-900000000022578	Rental Reclaim-2206 6th St N	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1796	2009-900000000022578	Rental Reclaim-2025 Emerson Ave N	Open	14G		\$0.00	\$0.00	
1797	2009-900000000022578	Rental Reclaim-2902 Bryant Ave N	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1798	2009-900000000022578	Rental Reclaim-1815 Emerson Ave N	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1799	2009-900000000022578	Rental Reclaim-3351 Park Ave	Open	14G	08/16/12	\$3,333.33	\$3,333.33	08/22/2012
1800	2009-900000000022578	Rental Reclaim-3105 Columbus Ave	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1801	2009-900000000022578	Rental Reclaim-2618 Blaisdell Ave	Open	14G	08/16/12	\$3,333.33	\$3,333.33	08/22/2012
1802	2009-900000000022578	Rental Reclaim-2634 14th Ave S	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1803	2009-900000000022578	Rental Reclaim-3104 Chicago	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1804	2009-900000000022578	Rental Reclaim-3030 Oakland Ave	Open	14G	08/16/12	\$1,666.67	\$1,666.67	08/22/2012
1805	2009-900000000022578	Rental Reclaim-3129 Columbus Ave	Open	14G	08/16/12	\$1,666.65	\$1,666.65	08/22/2012
1816	2011-900000000070158	Abbott Apartments-110-18th St E	Open	14G		\$0.00	\$0.00	
1817	2011-900000000070158	AOHP-723 Sheridan Ave N	Open	14A		\$0.00	\$0.00	
1823	2009-900000000022578	Greenway Heights-2845 Bloomington Ave- Non Profit Admin	Open	01	08/16/12	\$20,000.00	\$20,000.00	08/22/2012
1824	2012-9000000000103522	Admin-Vacant & Boarded Housing YR38	Open	04		\$0.00	\$0.00	
1825	2012-9000000000103522	Program-Vacant & Boarded Housing YR38	Open	04		\$0.00	\$0.00	
1826	2012-9000000000103519	Multifamily Admin YR38	Open	14H		\$0.00	\$0.00	
1827	2007-2657120070056	CHILDCARE FACILITIES - YWCA Minneapolis	Open	03M	07/19/12	\$16,200.00	\$16,200.00	07/24/2012
1828	2007-2657120070056	CHILDCARE FACILITIES - Phyllis Wheatley Facility	Open	03M	07/19/12	\$25,000.00	\$0.00	
1829	2009-900000000022578	2906 Golden Valley Rd-Alliance NSP2	Open	01		\$0.00	\$0.00	
1830	2009-900000000022578	2637 Newton N-Alliance NSP2	Open	01		\$0.00	\$0.00	
1831	2009-900000000022578	2223 Upton Ave N-Alliance NSP2	Open	01		\$0.00	\$0.00	
1832	2009-900000000022578	2637 Upton Ave N-Alliance NSP2	Open	01		\$0.00	\$0.00	
1833	2009-900000000022578	3750 Penn Ave N-Alliance NSP2	Open	01		\$0.00	\$0.00	
1835	2008-2657120080044	NDC-663-University Ave S	Open	18C		\$0.00	\$0.00	
1836	2008-2657120080044	MCCD-3137 Chicago Ave S	Open	18C		\$0.00	\$0.00	
1837	2008-2657120080044	NEON-1011 West Broadway	Open	18C		\$0.00	\$0.00	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Count	Activities	Count	Activities	Count	Disbursed
Acquisition	Acquisition of Real Property (01)	44	\$533,159.36	12	\$54,318.24	56	\$587,477.60
	Clearance and Demolition (04)	7	\$1,013,449.35	5	\$90,539.50	12	\$1,103,988.85
	Total Acquisition	51	\$1,546,608.71	17	\$144,857.74	68	\$1,691,466.45
Economic Development	CI Infrastructure Development (17B)	1	\$10,907.84	2	\$0.00	3	\$10,907.84
	Other Commercial/Industrial	3	\$0.00	0	\$0.00	3	\$0.00
	ED Direct Financial Assistance to For-	20	\$508,672.20	9	\$234,171.92	29	\$742,844.12
Total Economic Development	24	\$519,580.04	11	\$234,171.92	35	\$753,751.96	
Housing	Direct Homeownership Assistance (13)	2	\$3,131.87	0	\$0.00	2	\$3,131.87
	Rehab; Single-Unit Residential (14A)	22	\$285,321.33	8	\$248,545.50	30	\$533,866.83
	Rehab; Multi-Unit Residential (14B)	13	\$289,002.00	12	\$404.68	25	\$289,406.68
	Public Housing Modernization (14C)	2	\$0.00	0	\$0.00	2	\$0.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	3	\$1,999,680.24	3	\$0.00	6	\$1,999,680.24
	Lead-Based/Lead Hazard Test/Abate	2	\$68,444.18	1	\$107,248.18	3	\$175,692.36
Total Housing	44	\$2,645,579.62	25	\$356,198.36	69	\$3,001,777.98	
Public Facilities and Improvements	Child Care Centers (03M)	2	\$26,699.56	0	\$0.00	2	\$26,699.56
	Fire Station/Equipment (03O)	1	\$497,297.85	1	\$584,000.00	2	\$1,081,297.85
	Non-Residential Historic Preservation	2	\$31,469.59	0	\$0.00	2	\$31,469.59
Total Public Facilities and Improvements	5	\$555,467.00	1	\$584,000.00	6	\$1,139,467.00	
Public Services	Public Services (General) (05)	4	\$27,960.61	2	\$105,302.34	6	\$133,262.95
	Senior Services (05A)	1	\$60,872.97	2	\$14,839.97	3	\$75,712.94
	Youth Services (05D)	1	\$176,618.00	2	\$143,141.00	3	\$319,759.00
	Employment Training (05H)	2	\$124,528.87	2	\$191,607.91	4	\$316,136.78
	Crime Awareness (05I)	2	\$15,000.00	3	\$889,386.00	5	\$904,386.00
	Health Services (05M)	4	\$109,447.39	5	\$47,308.65	9	\$156,756.04
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
Total Public Services	14	\$514,427.84	17	\$1,391,585.87	31	\$1,906,013.71	
General Administration and Planning	Planning (20)	1	\$73,348.96	6	\$93,632.98	7	\$166,981.94
	General Program Administration (21A)	9	\$1,225,432.34	7	\$305,797.81	16	\$1,531,230.15
	Public Information (21C)	4	\$38,682.46	1	\$48,000.00	5	\$86,682.46
	Fair Housing Activities (subject to 20% Planning)	3	\$165,397.69	4	\$324,024.69	7	\$489,422.38
Total General Administration and Planning	17	\$1,502,861.45	18	\$771,455.48	35	\$2,274,316.93	
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00
Total Repayment of Section 108 Loans	1	\$0.00	0	\$0.00	1	\$0.00	
Grand Total		156	\$7,284,524.66	89	\$3,482,269.37	245	\$10,766,794.03

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	216	216
	Clearance and Demolition (04)	Housing Units	2,911	841	3,752
	Total Acquisition		2,911	1,057	3,968
Economic Development	CI Infrastructure Development (17B)	Business	0	4	4
	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
		Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	483	192	675
	Total Economic Development		483	196	679
Housing	Direct Homeownership Assistance (13)	Households	14	0	14
	Rehab; Single-Unit Residential (14A)	Housing Units	7	101	108
	Rehab; Multi-Unit Residential (14B)	Housing Units	22	175	197
	Public Housing Modernization (14C)	Housing Units	219	0	219
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	427	450	877
	Total Housing		689	726	1,415
Public Facilities and Improvements	Child Care Centers (03M)	Public Facilities	178	0	178
	Fire Station/Equipment (03O)	Public Facilities	454,944	227,472	682,416
	Non-Residential Historic Preservation (16B)	Business	0	0	0
	Total Public Facilities and Improvements		455,122	227,472	682,594
Public Services	Public Services (General) (05)	Persons	846	368,723	369,569
	Senior Services (05A)	Persons	1,392	236	1,628
	Youth Services (05D)	Persons	841	2,833	3,674
	Employment Training (05H)	Persons	669	258	927
	Crime Awareness (05I)	Persons	454,944	1,137,360	1,592,304
	Health Services (05M)	Persons	491	540	1,031
	Mental Health Services (05O)	Persons	0	25	25
	Total Public Services		459,183	1,509,975	1,969,158
Grand Total		918,388	1,739,426	2,657,814	

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households	
Housing	White	0	0	576	290	
	Black/African American	0	0	529	18	
	Asian	0	0	82	0	
	American Indian/Alaskan Native	0	0	36	11	
	Native Hawaiian/Other Pacific Islander	0	0	2	0	
	American Indian/Alaskan Native & White	0	0	6	0	
	Asian & White	0	0	15	1	
	Black/African American & White	0	0	22	3	
	Amer. Indian/Alaskan Native & Black/African	0	0	1	0	
	Other multi-racial	0	0	146	132	
	Total Housing		0	0	1,415	455
	Non Housing	White	2,764	1,204	63	11

	Black/African American	4,358	32	136	0
	Asian	1,162	0	1	0
	American Indian/Alaskan Native	1,456	5	5	0
	Native Hawaiian/Other Pacific Islander	20	2	0	0
	American Indian/Alaskan Native & White	77	3	0	0
	Asian & White	7	0	1	0
	Black/African American & White	106	4	4	1
	Amer. Indian/Alaskan Native & Black/African	66	0	2	0
	Other multi-racial	431	203	4	0
	Total Non Housing	10,447	1,453	216	12
Grand Total	White	2,764	1,204	639	301
	Black/African American	4,358	32	665	18
	Asian	1,162	0	83	0
	American Indian/Alaskan Native	1,456	5	41	11
	Native Hawaiian/Other Pacific Islander	20	2	2	0
	American Indian/Alaskan Native & White	77	3	6	0
	Asian & White	7	0	16	1
	Black/African American & White	106	4	26	4
	Amer. Indian/Alaskan Native & Black/African	66	0	3	0
	Other multi-racial	431	203	150	132
	Total Grand Total	10,447	1,453	1,631	467

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	13	133	0
	Low (>30% and <=50%)	30	116	0
	Mod (>50% and <=80%)	23	48	0
	Total Low-Mod	66	297	0
	Non Low-Mod (>80%)	0	5	0
	Total Beneficiaries	66	302	0
Non Housing	Extremely Low (<=30%)	0	107	2,749
	Low (>30% and <=50%)	0	68	931
	Mod (>50% and <=80%)	19	19	2,176
	Total Low-Mod	19	194	5,856
	Non Low-Mod (>80%)	0	2	88
	Total Beneficiaries	19	196	5,944



MINNEAPOLIS

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$896,498.11	32	32
First Time Homebuyers	\$400,000.00	2	2
Total, Rentals and TBRA	\$896,498.11	32	32
Total, Homebuyers and	\$400,000.00	2	2
Grand Total	\$1,296,498.11	34	34

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	27	5	0	0	32	32	
First Time Homebuyers	0	0	1	1	1	2	
Total, Rentals and TBRA	27	5	0	0	32	32	
Total, Homebuyers and	0	0	1	1	1	2	
Grand Total	27	5	1	1	33	34	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	9	1	0	0
Black/African American	16	0	1	0
Asian	0	0	1	0
American Indian/Alaskan Native	3	0	0	0
Native Hawaiian/Other Pacific Islander	2	0	0	0
Amer. Indian/Alaskan Native & Black/African	1	0	0	0

Other multi-racial	1	0	0	0
Total	32	1	2	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	9	1	0	0	9	1
Black/African American	16	0	1	0	17	0
Asian	0	0	1	0	1	0
American Indian/Alaskan Native	3	0	0	0	3	0
Native Hawaiian/Other Pacific Islander	2	0	0	0	2	0
Amer. Indian/Alaskan Native & Black/African	1	0	0	0	1	0
Other multi-racial	1	0	0	0	1	0
Total	32	1	2	0	34	1