

2010 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant
Emergency Shelter Grant
Housing Opportunities for Persons with
AIDS
HOME Investment Partnerships**

Approved by HUD
March 2012



EQUAL HOUSING
OPPORTUNITY

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Introduction

The FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2010 CAPER covers the 12-month program year June 1, 2010-May 31, 2011 which is the first year of the Five Year Strategy 2010-2014.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 23, 2011 the City of Minneapolis Council provided a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council authorized and directed staff to submit the 2010-2014 CAPER to HUD on August 29, 2011. The contact person for any questions on the CAPER is:

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I) Citizen Participation

Goal CP-1	Encourage Citizen Participation in the Consolidated Plan
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2010 CAPER is required to be made available for at least a 15-day review period before its August 29, 2011 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

a) Public Hearings

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

b) Notification and Access to Hearings

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2010 Consolidated Plan for submittal to HUD April 2, 2010. The City Council adopted the 2010 Consolidated Plan budget December 18, 2009.

The public comment period for the 2010 CAPER is August 12-27, 2011. The City's Community Development Committee will hold a public hearing on the 2010 CAPER on August 23, 2011. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2010 CAPER will be made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Legal Aid Society offices and upon request. The draft report will be posted at the following website: www.minneapolismn.gov/grants. Copies of the final 2010 CAPER submitted to HUD on August 29, 2011 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please call Ahmed Muhumud at 612-673-2162 or email Ahmed.Muhumud@minneapolismn.gov. Deaf and hard-of-hearing persons may use a relay service to call 311 agents at 612-673-3000. TTY users may call 612-673-2157 or 612-673-2626.

Attention: If you have any questions regarding this material please call 612-673-2043.

Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800;

Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700;

Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or Matthew.Bower@minneapolismn.gov. TTY: 612-673-2626.

c) Technical Assistance

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office

or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

d) Comments/Complaints

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

II) 2010 Consolidated Plan Performance Summary

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2010-14 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can point to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed a HUD 2010-14 Five Year Consolidated Plan restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness in the city by 2016, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2010-14 Five Year Consolidated Plan strategy.

III) Displacement /Relocation

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there no activities that triggered URA relocation.

IV) Consolidated Plan Resources Made Available

The City of Minneapolis received the following 2010 Consolidated Plan amounts:

CDBG	\$ 14,439,575
HOME	\$ 3,780,884
ESG	\$ 587,765
HOPWA	\$ 977,370

All FY10 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$117,898 of CDBG program income during FY 2010, all through CPED housing activities. All program income was expended for immediate needs within the program year. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12th) of the most recent grant (1/12th x \$14,439,575 = \$1,203,298). The HOME program did not realize program income, and there were no repayments

or recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2010 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2010 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2010. The second table provides 2010 activity expenditure information for all Consolidated Plan funds.

CDBG Financial Summary for Program Year 2010	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	18,927,143.65
Entitlement Grant	14,439,575.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	117,898.07
Returns	0
Total Available	33,484,616.72
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	14,453,447.51
Amount Subject to Low/Mod Benefit	14,453,447.51
Disbursed in IDIS for Planning/Admin	2,528,362.05
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	16,981,809.56
Unexpended Balance	16,502,807.16
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	3,670,519.18
Disbursed for Other Low/Mod Activities	8,464,726.84
Adjustment to Compute Total Low/Mod Credit	
Total Low/Mod Credit	12,135,246.02
Percent Low/Mod Credit	83.96%
Program Years (PY) Covered in Certification	PY2008 PY2009 PY2010
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	40,390,415.93
Cumulative Expenditures Benefiting Low/Mod Persons	33,452,033.22
Percent Benefit to Low/Mod Persons	82.82%
<i>Public Service (PS) Cap Calculations</i>	0
Disbursed in IDIS for Public Services	2,568,041.15
PS Unliquidated Obligations at End of Current Program Year	619,530.45
PS Unliquidated Obligations at End of Previous Program Year	999,718.44
Total PS Obligations	2,187,853.16
Entitlement Grant	14,439,575.00
Prior Year Program Income	485,972.71
Total Subject to PS Cap	14,925,547.71

Percent Funds Obligated for PS Activities	14.66%
<i>Planning and Administration (PA) Cap</i>	
Disbursed in IDIS for Planning/Admin	2,528,362.05
PA Unliquidated Obligations at End of Current Program Year	1,354,120.05
PA Unliquidated Obligations at End of Previous Program Year	1,572,550.00
Total PA Obligations	2,309,932.10
Entitlement Grant	14,439,575.00
Current Year Program Income	117,898.07
Total Subject to PA Cap	14,557,473.07
Percent Funds Obligated for PA Activities	15.87%

Community Development Block Grant (CDBG)

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety	Fire Department Protection Equipment	127,651	Purchase process begun for three new fire engines, and fire protection equipment distributed in City's low and moderate income areas
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	183,763	Five loans closed including one center-based facility and four home-based serving 102 low income families
Clearance & Demolition	Problem Properties Unit Strategy	715,450	853 nuisance properties addressed through rehabilitation or demolition
Economic Development Assistance	Hollywood Theatre	32,800	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance	Lyndale Green Commercial Square	245,000	Commercial loan for property acquisition and development
Economic Development Assistance	Chicago Avenue Fire Arts Center	139,172	Renovation for Artspace Project complete with new tenant and available space
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	687,865	Placement of 259 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	25,063	Business development management and administration
	Capital/Economic Development Programs Total Expenditures	2,156,764	

<u>Strategy</u>	<u>Public Services</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	934,386	Reduce crime in low- and moderate-income neighborhoods through strategic outreach and increased access to police resources
Crime Prevention	Restorative Justice Program	15,000	242 offenders participated in programs completing 2,870 hours of community service
Multicultural Client Advocates	Multicultural and Native American Advocates	128,875	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	90,739	Benefit to CDBG targeted neighborhoods
Senior Services	Senior Block Nurse Program	69,886	661 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	263,504	986 persons served through this well- and readiness-development program
Youth Services	Curfew Truancy Center	100,000	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 849 youth served
Employment Training	Youth Employment	453,718	Summer employment opportunities, 14-21 year old – 353 youth served; includes expenditure for employment recorded in prior year
Health/Senior Services	Catholic Charities Homeless Elders Program	51,911	Assisted 50 homeless elders secure and maintain housing and connect to supportive services in the community
Health/Youth/Adult Services	Community-wide services	80,115	Services provided for low-income beneficiaries reported in previous year
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	84,739	Health consumer advocacy and development of health career opportunities for 118 low-income Broadway public school students
Health Services	Central Cultural Chicano	39,710	Parent support, education and skill building for 83 Latino parents of teens
Health Services	Southside	83,034	Teen pregnancy prevention

	Community Health Service		providing community resources and informed access to clinical services
Senior Public Services	Minnesota International Health Volunteers	69,539	Provided services to 186 individuals for Somali Elders' Connection Project to promote community connectedness
Youth Services	Minneapolis Urban League	102,884	Intensive Parent Education and Training for 46 parents to reduce violence in the home and community
	Public Services Total Expenditures	2,568,040	

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	266,524	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	PPL Northside	571,940	Complete and fully occupied \$1.2 million rehab of 62 affordable rental housing units across 5 building locations on the North side
Multi-family Rental Housing	Cedar Riverside	1,900,000	Comprehensive rehab underway of Riverside plaza to sustain habitability of 1303 unit mixed use project which housing 440 individual and families of diverse cultural backgrounds.
Multi-family Rental Housing	Multi-family housing development	799,484	Site acquisition, development assistance, rehabilitation initiatives, and foreclosure remediation for low income housing projects
Multi-family Rental Housing	Whittier Cooperative Apartments	555,000	Rehabilitation, stabilization and refinance in progress for 45 affordable housing units all with Section 8 project-based rental assistance
Multi-family Rental Housing	Buri Manor	168,399	Loan to facilitate rehab of existing 38 units of affordable housing

Multi-family Rental Housing	Freemont Flats	139,445	Acquisition and rehabilitation in progress for 10 existing affordable housing units
Owner-occupied Housing	Home-buyer Initiated Ownership Program	1,688,624	16 rehabilitated properties sold to low/moderate income families, with several other vacant and distressed houses pending completion
Public Housing	MPHA General Rehabilitation Program	283,078	Capital improvements for 55 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,509,192	Acquired 14 properties, and demolished 6; existing properties are used to address the City's redevelopment needs
Multi-family Rental Housing	CPED Multi-family Administration	1,816,260	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	30,695	Made 207 rental housing units lead safe in targeted neighborhoods
	CDBG Housing Programs Total Expenditures	9,728,641	

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	112,125	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,065,000	Support of program activities and strategies
General Administration and Planning	Finance Dept.	168,679	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	79,449	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	90,987	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	155,516	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	44,662	Support of program activities and strategies

General Administration and Planning	Way to Grow Admin	25,990	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	92,125	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	171,021	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	5,583	190 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	398,421	14 Fair Housing Complaints investigated with 8 dismissed, 1 settlement and 2 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	54,000	Investigation and referrals for housing discrimination cases; 86 cases closed
	Administration, Fair Housing, Public Engagement Total Expenditures	2,528,361	

HOME Investment Partnerships

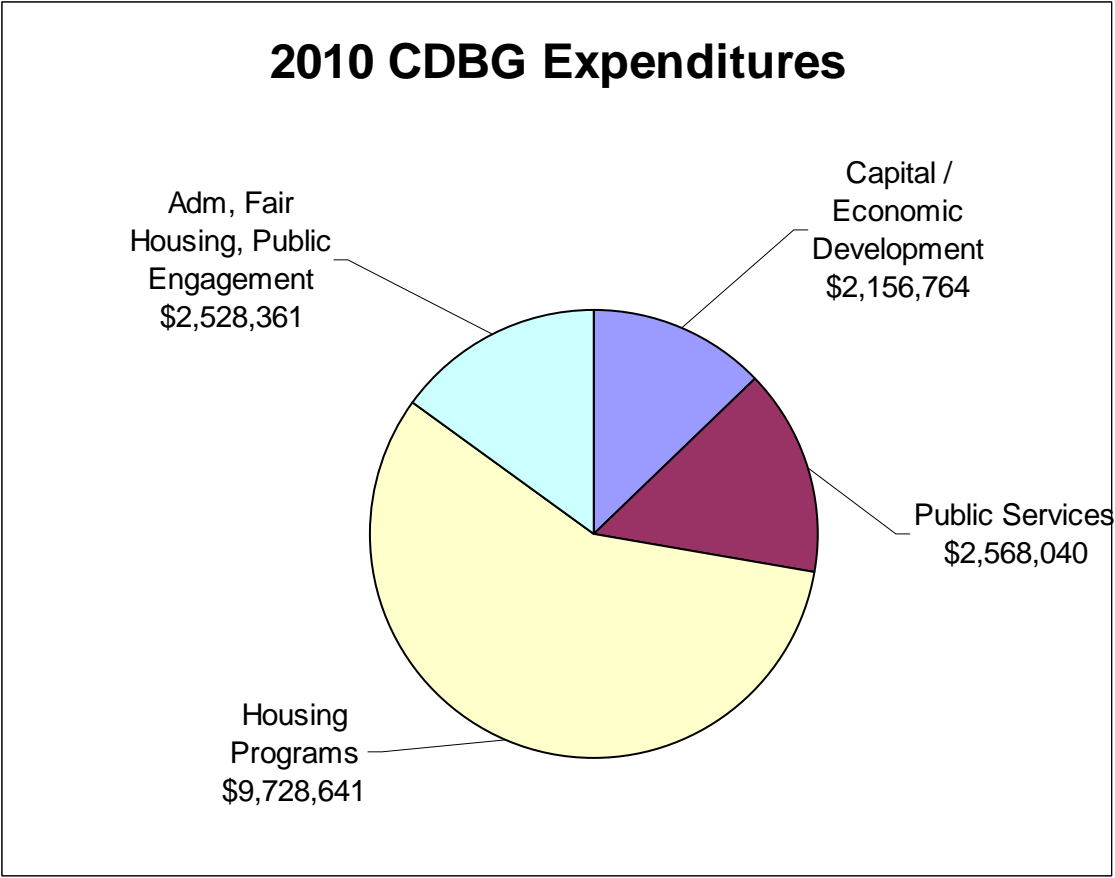
<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Emerson Townhomes: Single Family Home Ownership	68,550	12 affordable single family residences assisted
Development; Multifamily Residential	Paige Hall	70,850	Rehab of 69 rental units, 35 are HOME funded
Development; Multifamily Residential	Creekside Commons	683,750	Acquisition and construction of 4 HOME rental units not-for-profit owned; total project consists of 30 affordable units.
Development; Multifamily Residential	Clare Midtown	2,308,255	Acquisition and new construction of 45 rental units, 19 are HOME-funded, completion pending occupancy documentation
Multi-family Rental & Cooperative Program	PPL Foreclosure Redirection	235,214	Acquisition & rehab property comprised of 4 two-bedroom units for foreclosure victims
Multi-family Rental & Cooperative Program	3631 Penn Ave N	240,588	Acquisition & rehab of property for permanent supportive housing. Four units for homeless or about

			to be homeless families due to foreclosure
General Administration	Administration	692,183	
	HOME Investment Partnerships		
	Total Expenditures	4,299,390	
Emergency Shelter Grants (ESG)			
<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Exodus Hotel	220,284	Completed, reported last year: 93 bed transitional housing for homeless single adults, rehab includes completion of roof work from 2007, masonry repairs, HVAC and electrical work
Rehab; Multi-unit Residential-Homelessness	St. Anne's Place	11,788	Funds used for the renovation of a functionally obsolete kitchen in need of major repair for 16 bed facility serving homeless women and their children.
Rehab; Multi-unit Residential-Homelessness	A Place of Hope	1,050	Interior rehab including kitchen renovations for 10 bed section of shelter; final draws for this project will be made after close of program year and reflected in next year's report.
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	54,288	Replace roof, electrical panels, renovate bathroom and replace security system for 20 bed facility serving homeless youth.
Rehab; Multi-unit Residential- for Homelessness Youth	Salvation Army Harbor Light	63,180	Funds supplemented additional Salvation Army funds for 391 bed facility to assist with the repair of windows
Rehab; Multi-unit Residential-Homelessness	Cabrini Transitional Housing	98,096	Completed, reported last year: 13 bed facility providing transitional housing serving 23 single adults experiencing homelessness and have a mental health and/or chemical dependency diagnosis. Final draws made during current program year.

Rehab; Multi-unit Residential-Homelessness	Simpson Housing	233,021	Rehab of shelter with 60 beds to add bathrooms with showers and additional sleeping areas
Rehab; Multi-unit Residential-Homelessness	St. Stephen's Shelter	55,000	This rehab project for 44 bed facility was completed 2011. Work consisted of replacing a leaking boiler.
General Administration	Administration	30,955	
	Emergency Shelter Grant		
	Total Expenditures	767,662	

Housing Opportunities for Persons with AIDS (HOPWA)

<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	609,608	60 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	542,874	88 Person/Households provided with rental assistance
General Administration	Administration	19,067	
	HOPWA Total Program Expenditures	1,171,549	



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City intends to reprogram unspent CDBG funding previously budgeted and programmed through FY2010 ending 5/31/11. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget expenditures, these reprogrammed funds are incrementally applied to reduce the balance. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2010 CAPER time period.

Original Block E allocation Entitlement Funds	\$7,791,856
2001 Reprogramming Action	(410,620)
2004 Reprogramming Action	(846,218)
2005 Reprogramming Action	(367,461)
2009 Reprogramming Action	(1,127,423)
2010 Reprogramming proposed	(234,645)
Remaining Over allocation of Entitlement Funds	\$4,805,489

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2010 was \$933,344 consisting of non-federal cash and property resources.

Project	HOME Match
Gateway Lofts	\$933,334

ESG project matches in FY 2010 totaled \$717,988.

Project	ESG Match
Cabrini	\$30,658
ZOOM House	\$646,580
St Annes Place	\$20,000
St. Stephen's Shelter	\$ 5,700
A Place of Hope	\$ 15,050

f) CDBG Loans and Other Receivables

- A. Total number of loans outstanding and principal balance owed as of May 31, 2011:

Economic Development:

- 17 outstanding loans, with a combined principal balance of \$3,997,400.
- Three outstanding loans with a principal total of \$288,500, 50% of principal is forgivable.

Housing Rehab/Other:

Multifamily Loans:

- 162 outstanding deferred loans with combined principal balance of \$68,113,059.

Single Family Loans:

Home Improvement Loan/Grants:

- 157 outstanding with principal balance of \$2,197,433
- 119 (\$1,665,438) Home Improvement loans are deferred, interest free, and due if property is sold or is no longer used as primary residence of borrower.
- 38 (\$531,995) Home Improvement loans are amortized with monthly payments; the terms vary based on affordability.

Mortgage Assistance Loans/Grants:

- 160 outstanding with principal balance of \$2,055,847
- Of the 160 mortgage assistance loans, all of deferred with 96 (\$1,374,665) having interest accruing and due 30 years from date of loan closing; and 64 (\$681,182) are (HOME/ADDI) forgiven over a 5-year period.

- B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2011:

Residential: 27 properties
Commercial: 2 Properties

- C. Loans written off/forgiven during the 2010 program year.

- Of the 38 Single Family amortizing loans, 9 are in default (\$96,377). Liens are on these properties and if loan is not brought current, loan is paid back to City upon property sale or title transfer.

g) CDBG Administrative Activities

The following chart documents city CDBG administrative expenditures during the 2010 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	112,125	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	1,065,000	Support of program activities and strategies
General Administration and Planning	Finance Dept.	168,679	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	79,449	Support of public service program activities and strategies
General Administration and Planning	Homelessness Initiative	90,987	Joint-powers agreement with Hennepin County in support of program activities and strategies
General Administration and Planning	Grants & Special Projects	155,516	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	44,662	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	25,990	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	92,125	Encouraged representation and cooperation from public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	171,021	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	5,583	190 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	398,421	25 Fair Housing Complaints investigated with 9 dismissed, 1 settlement and 15 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	54,000	Investigation and referrals for housing discrimination cases; 86 cases closed
	Administration, Fair Housing, Public Engagement Total Expenditures	2,528,361	

h) Section 108 Loan Program Funds

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The 900-unit Heritage Park development project is moving forward. The public streets, underground infrastructure, and associated streetscape elements (sidewalks, trees, and lights) are 90% complete. All 440 rental housing units have been constructed and are being leased. The 100 public housing senior-only units have been constructed and are also fully leased. Additionally, the City has a redevelopment contract with a developer for 64 more low density single and multifamily units. The Minneapolis Public Housing Authority has commenced construction on a senior assisted living facility and a senior center funded in part by ARRA stimulus funds. For the remaining vacant Heritage Park parcels, a request-for-proposals is anticipated to be issued later in 2011 for development ideas.

i) Empowerment Zone

The Federal Empowerment Zone designation officially ended December 31, 2009, with HUD recognizing the City's successful completion and closeout September 30, 2010. In completing the HUD EZ grant, Minneapolis expended the full grant amount of \$25,615,299, which was awarded between 1999 and 2005. These funds were invested in economic development activities consistent with the approved strategic plan. The City successfully leveraged an additional \$135 million in private and non-private funds to improve the EZ target area and successfully promoted over \$5 million in EZ employment credits with business owners. These employment credits resulted in creating and retaining jobs for more than 400 EZ residents between 2003 and 2008 according to HUD's analysis of IRS data.

Several locally funded programs will continue beyond the close out date including the ongoing monitoring of the program income loan portfolio. The City expended all program income totaling \$3,205,154 during the grant period, and the program is set to receive an additional \$6,203,471 between 2010 and 2047 through the loan portfolio repayments. These funds will be available for use in areas outside the designated Empowerment Zone neighborhoods in Minneapolis.

V) *Certifications of Consistency*

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications

received by the City during the past year were certified as addressing Consolidated Plan strategies.

VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2010

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. Although, over the past three years there has been a slump in affordable housing project financing, the city is still committed to addressing affordable housing with available resources. Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. It is difficult to provide affordable housing in all locations. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis has hit Minneapolis hard since 2006 and the City has responded with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. Even though foreclosure numbers are stabilizing somewhat, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program (NSP) funds from HUD and the State of Minnesota. These funds will assist local communities in dealing with the market effects caused by foreclosed properties. Through issuance of this report the City is in the midst of rehabbing 96 properties and acquiring 68 properties for future redevelopment with its NSP resources. Foreclosures were prevented for 330 households in 2010.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Over the past several years national CDBG budgets have been reduced which has reduced funding available for Public Services (up to 15 percent of CDBG can be used on public service programming). The most recent

Public Health Advisory Committee competitive public service programs request had an oversubscription for funding. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The HUD prescribed Table 3A- Summary of Specific Annual Objectives found below complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2010-14 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As future performance reports for the Five-Year Strategy are produced, significant variances from established goals will be noted with a case analysis of why a particular goal may not be being met or may be being exceeded.

Table 3A
Summary of Specific Annual Objectives for 2010-14 Consolidated Plan
(Through the 2010 annual performance report)

Grantee Name: Minneapolis, MN

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2010	Housing Units	242	121	48%
			2011		242		%
			2012		242		%
			2013		242		%
			2014		242		%
			MULTI-YEAR GOAL				1,210
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2010	Housing Units	52	1	2%
			2011		52		%
			2012		52		%
			2013		52		%
			2014		52		%
			MULTI-YEAR GOAL				260
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2010	Housing Units	42	61	145%
			2011		42		%
			2012		42		%
			2013		42		%
			2014		42		%
			MULTI-YEAR GOAL				210
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	CDBG HOME	2010		310	85	27%
			2011		310		%
			2012		310		%
			2013		310		%
			2014		310		%
			MULTI-YEAR GOAL				310

			MULTI-YEAR GOAL		1,550	85	5%
DH 1.6	Develop new affordable senior housing	CDBG HOME	2010	Housing Units	68	0	0%
			2011		68		%
			2012		68		%
			2013		68		%
			2014		68		%
MULTI-YEAR GOAL				340	0	0%	
Affordability of Decent Housing (DH-2)							
DH2.1	Support homeownership opportunities for underserved populations	CDBG	2010	Housing Units	17	20	118%
			2011		17		%
			2012		17		%
			2013		17		%
			2014		17		%
MULTI-YEAR GOAL				85	20	24%	
DH2.11	Acquisition and slum blight removal and reuse to support affordable housing development	CDBG	2010	Housing Units	25	15	60%
			2011		25		%
			2012		25		%
			2013		25		%
			2014		25		%
MULTI-YEAR GOAL				125	15	12%	
DH2.2	Support multi-family housing grants to non-profit developers for predevelopment assistance	CDBG	2010	Organizations	10	6	60%
			2011		10		%
			2012		10		%
			2013		10		%
			2014		10		%
MULTI-YEAR GOAL				50	6	12%	
DH 2.3	Provide housing assistance to HOPWA eligible households	HOPWA	2010	Households	125	148	118%
			2011		125		%
			2012		125		%
			2013		125		%
			2014		125		%
MULTI-YEAR GOAL				625	148	24%	
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2010	Housing Units	330	281	85%
			2011		330		%
			2012		330		%
			2013		330		%
			2014		330		%
MULTI-YEAR GOAL				1,650	281	17%	
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2010	Housing Units	36	13	36%
			2011		36		%
			2012		36		%
			2013		36		%
			2014		36		%
MULTI-YEAR GOAL				180	13	7%	
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2010	Housing/Bed Units (3 SRO = 1 unit)	55	63	115%
			2011		60		%
			2012		62		%
			2013		65		%
			2014		68		%
MULTI-YEAR GOAL				310	63	20%	

DH 3.4	Finance owner-occupied housing rehabilitation	CDBG, NSP	2010	Housing Units	18	20	111%
			2011		18		%
			2012		18		%
			2013		18		%
			2014		18		%
MULTI-YEAR GOAL					90	20	22%
DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2010	Housing Units	0	55	n/a
			2011		50		%
			2012		50		%
			2013		50		%
			2014		50		%
MULTI-YEAR GOAL					200	55	28%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2010	Persons	450	661	147%
			2011		150		%
			2012		400		%
			2013		400		%
			2014		400		%
MULTI-YEAR GOAL					2,100	661	31%
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2010	Persons	99	232	234%
			2011		95		%
			2012		87		%
			2013		81		%
			2014		76		%
MULTI-YEAR GOAL					438	232	53%
SL 1.4	Provide public service resources to vulnerable homeless elder citizens	CDBG	2010	Persons	20	50	250%
			2011		20		%
			2012		18		%
			2013		16		%
			2014		14		%
MULTI-YEAR GOAL					88	50	57%
SL 1.5	Promote resources for city youth programming	CDBG	2010	Persons	1,125	1,298	115%
			2011		1,085		%
			2012		1,041		%
			2013		997		%
			2014		953		%
MULTI-YEAR GOAL					5,205	1,298	25%
SL 1.6	Provide for school readiness initiatives	CDBG	2010	Persons	750	861	115%
			2011		740		%
			2012		730		%
			2013		720		%
			2014		710		%
MULTI-YEAR GOAL					3,350	861	26%
SL 1.7	Provide for housing advocacy services	CDBG, HPRP	2010	Persons	10,000	TBD	%
			2011		10,000		%
			2012		10,000		%
			2013		10,000		%
			2014		10,000		%
MULTI-YEAR GOAL					50,000	0	%
SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2010	Persons	6,453	1,463	23%
			2011		6,453		%
			2012		6,453		%
			2013		6,453		%
			2014		6,453		%

				MULTI-YEAR GOAL	32,265	1,463	5%
Affordability of Suitable Living Environment (SL-2)							
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG/NSP Private	2010	Households	100	330	330 %
			2011		100		%
			2012		100		%
			2013		100		%
			2014		100		%
MULTI-YEAR GOAL				500	330	66%	
Sustainability of Suitable Living Environment (SL-3)							
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2010	Housing Units	750	853	114%
			2011		750		%
			2012		750		%
			2013		750		%
			2014		750		%
MULTI-YEAR GOAL				3,750	853	23%	
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2010	Housing Units	100	207	207%
			2011		100		%
			2012		50		%
			2013		50		%
			2014		50		%
MULTI-YEAR GOAL				350	207	59%	
SL 3.21	Enhance and sustain fire protection capacity serving low/mod income areas	CDBG	2010	Persons	113,005	113,005	
			2011		113,005		
			2012		113,005		
			2013		113,005		
			2014		113,005		
				113,005*	113,005	100%	
SL 3.3	Provide crime prevention and restorative justice programs to Low/mod income targeted city neighborhoods	CDBG	2010	Persons	227,472	227,472	
			2011		227,472		
			2012		227,472		
			2013		227,472		
			2014		227,472		
MULTI-YEAR GOAL				227,472*	227,472	100%	

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.2	Redevelop Brownfield sites	Met Council, MN DEED, Hennepin County	2010	Public Facilities	5	TBD	%
			2011		5		%
			2012		5		%
			2013		5		%
			2014		5		%
MULTI-YEAR GOAL				25	0	%	
Sustainability of Economic Opportunity (EO-3)							
EO3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2010	Businesses Assisted	4	12	300%
			2011		6		%
			2012		4		%
			2013		6		%
			2014		4		%
MULTI-YEAR GOAL				24	12	50%	

EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2010	Jobs	190	242	127%
			2011		200		%
			2012		200		%
			2013		200		%
			2014		200		%
			MULTI-YEAR GOAL				990
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2010	Persons	600	353	59%
			2011		600		%
			2012		600		%
			2013		600		%
			2014		600		%
			MULTI-YEAR GOAL				3,000

The HUD prescribed Table 3B- Annual Housing Completion Goals found below offers a snapshot of City progress toward meeting its housing strategies in 2010 identified in the 2010-14 Consolidated Plan Strategy. Housing goals include funding from multiple sources and in some cases units may be counted from multiple strategies.

**Table 3B
ANNUAL HOUSING COMPLETION GOALS
(with expected resources)**

Grantee Name: Minneapolis, MN Program Year: 2010	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)		To be reflected in 2010 Annual Performance Report				
Homeless households (capital development/rehab only)	166 (new) + 446 (rehab) = 612	85 (new) + 63 (rehab) = 148	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	N/A		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households (capital development/rehab only)	42 (new) + 36 (rehab) = 78	61 (new) + 13 (rehab) = 74	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	320	121	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	338	281	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	125	148	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	793	281	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	52	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	18	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		

Homebuyer Assistance	7	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	87	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)	Units may be counted multiple times among strategies					
Acquisition of existing units	10	15	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	372	122	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Rehabilitation of existing units	356	301	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing	745	“Geographic Distribution of Consolidated Plan Assistance”	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS	Source: 2010-14 Consolidated Plan Table 2A					
Annual Rental Housing Goal (HUD Table 2A Section 215 goal)	518	402	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal (HUD Table 2A Section 215 goal)	28	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	546	413	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

VII) *Fostering and Maintaining Affordable Housing*

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2010-14 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED’s yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2010-14 Consolidated Plan Housing Production summarizes unit performance progress through 2010.

Table 1. 2010-14 Consolidated Plan Housing Production

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/Special	Homeless
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					Needs	
Small Rental (0-2 Bedrooms)						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	61	40	3	61	85
	FY 2010-14 Units Goals	380	330	150	**	515 (shelter bed/units— 1,550 beds divided by 3)
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	99	122	6	13	13
	FY 2010-14 Units Goals	630	360	200	**	
Large Rental (3+ Bedrooms)						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	6	14	0	0	0
	FY 2010-14 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	32	19	3	0	0
	FY 2010-14 Units Goals	210	140	150	**	0
Owner- Occupied						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2010-14	0	0	1		
	FY 2010-14 Units Goals	-	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2010-14	0	10	10		
	FY 2010-14 Units Goals	-	30	60		

** overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2010-14 Consolidated Plan Five-Year Strategy.

Section 215 Qualified Housing (units)	FY 2010-14	FY 2010-14 Goals
<i>Rental</i>	402	2590
<i>Ownership</i>	11	140

For FY 2010, the City preserved 11 Section 215 Qualified owner occupied units. In rental housing, there were 281 Section 215 qualified units that were preserved/rehabbed and 121 new construction units placed into the market.

a) Rental Housing

Goal H-1	Foster and Maintain Affordable Rental Housing
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city’s housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H	840	500	350
New/Positive Conversion	H	660	590	300
Total		1,500	1,090	650

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City’s goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

b) Ownership

Goal H-2	Foster and Maintain Affordable Ownership Housing
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city

homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2010-14) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%)	0	30	60
New/Positive Conversion	H (low for <30%)	0	110	150
Total		0	140	210

*No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for

residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve its housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a an affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

d) Very Low-Income (0-30% of median income) 2010 Performance

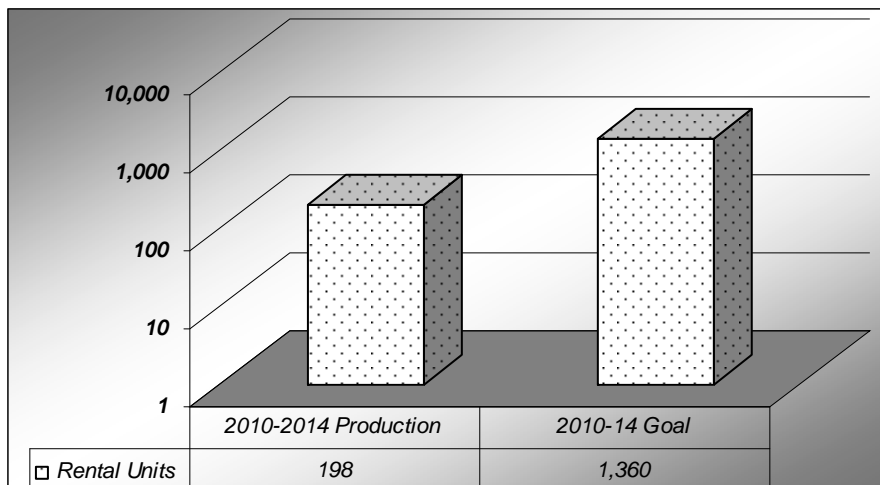
i) Renters

Rental Housing Production 0-30% Median Family Income

	2010 Placed in service	New Units (2010)	Preserved Units (2010)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	160	61	99	160	1,010
Large Related (3+ BRs)	38	6	32	38	350
Elderly*				0	140

*Subset of total

New and Preserved Renter Housing Unit Production 0-30% Median Family Income



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA

unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

Ongoing challenges include the obtaining project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge in providing location choice. It is difficult to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. As is the case across all affordable income levels, there was little new production due to the slump in affordable housing project financing.

ii) Owners

The City assists owner-occupied properties in the very low-income category through programs discussed below. There were no units preserved or produced at this income level in program year 2010.

Assessment of Progress towards Goals

No goal was identified for owner-occupied units at the very low-income level in the 2010-14 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming. This strategy is two-fold. One, it allows those who are on limited incomes retain the housing that they have and two, down-payment and closing cost assistance is provided families wishing to buy foreclosed homes.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) or Neighborhood Stabilization Program (NSP) funds either to remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis and the sales prices and values are depressed, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal

HOME funds, the Home Ownership program that is entirely funded by CDBG funds and the Affordable Ownership Housing Program that is funded using a blend of CDBG funds as well as other local sources. The City also has a partnership with Habitat for Humanity of the Twin Cities that affords Habitat for Humanity development gap assistance to provide affordable ownership housing for households with income at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the City is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program to provide financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes. During the program year, the City received federal funding through the Neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties.

e) Low-Income (31-50% of median income) 2010 Performance

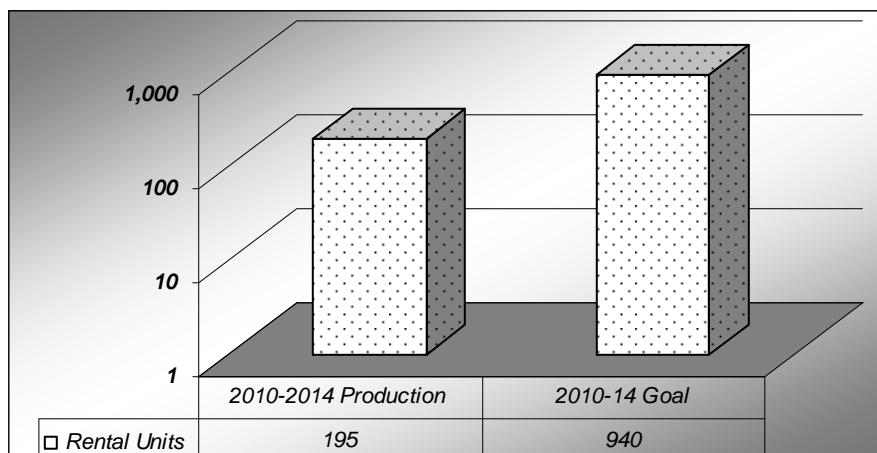
i) Renters

Rental Housing Production 31-50% Median Family Income

	2010 Placed in service	New Units (2010)	Preserved Units (2010)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related (0-2 BRs)	162	40	122	162	690
Large Related (3+ BRs)	33	14	19	33	250
Elderly*				0	150

*Subset of total

New and Preserved Renter Housing Unit Production 31-50% Median Family Income



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2010 had at least 20% of the units affordable. The small bedroom unit goal is on track to be achieved; however, it continues to be difficult to develop new large family housing units, especially in the current project financing environment. This has been a historical norm though additional application points added to projects proposing larger units in the city’s affordable housing project solicitations.

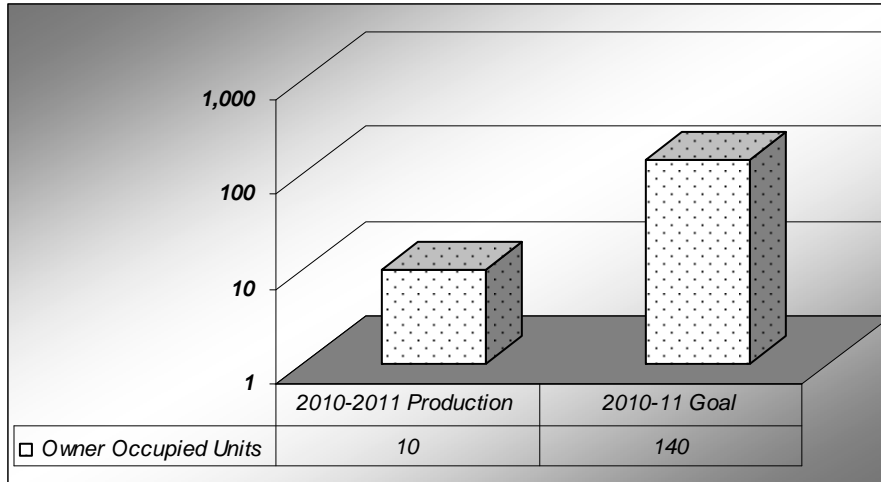
ii) Owners

The City provided assistance through the Home Ownership Works program and partners with Habitat for Humanity.

**New and Preserved Owner Housing Unit Production 2010 Performance
31-50% Median Family Income**

	2010 Placed in service	New Units (2010)	Preserved Units (2010)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	10	0	10	10	140

**New and Preserved Owner Housing Unit Production
31-50% Median Family Income**



Assessment of Progress Towards Goals

The city currently is not on track in meeting the five-year goal, however, there is anticipated to be increased production with further implementation of the Neighborhood Stabilization Program funding strategy.

f) Moderate-Income (51-80% of median income) 2010 Performance

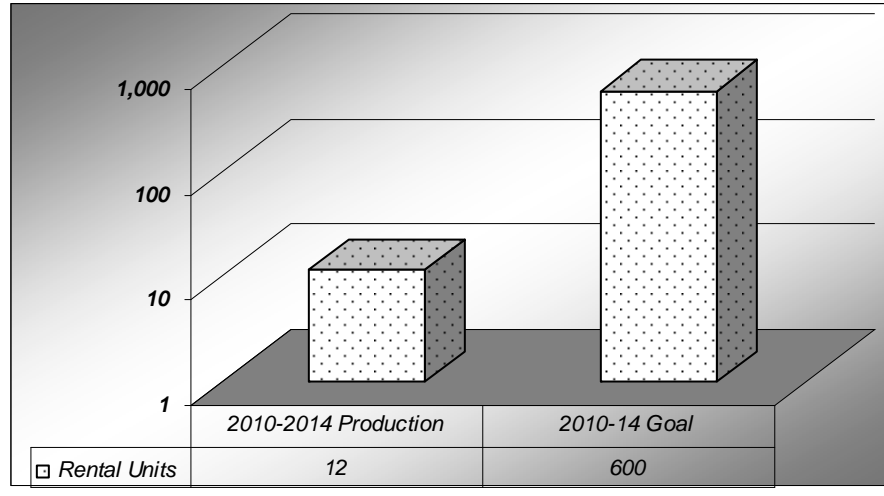
i) Renters

Rental Housing Production 2010 Performance 51-80% Median Family Income

	2010 Placed in service	New Units (2010)	Preserved Units (2010)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Small Related	9	3	6	9	350
Large Related	3	0	3	3	250
Elderly*				0	50

*Subset of total

New and Preserved Renter Housing Unit Production 51-80% Median Family Income



The City provides CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

Assessment of Progress Towards Goals

Progress toward unit goals at the moderate-income level is currently slow, however, over 700 units at this income level are in the production pipeline.

ii) Owners

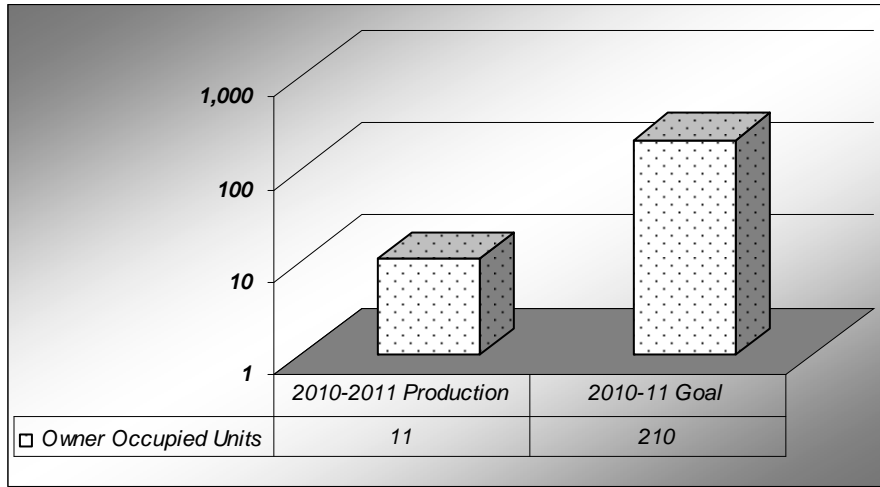
The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA, Neighborhood Stabilization Program and private resources.

**New and Preserved Owner Housing Unit Production 2010 Performance
51-80% Median Family Income**

	2010 Placed in service	New Units (2010)	Preserved Units (2010)	2010-14 Total Production	2010-14 Consolidated Plan Goal
Owner-Occupied	11	1	10	11	60 preserved 150 new; all regardless of unit size

New and Preserved Owner Housing Unit Production

51-80% Median Family Income



Assessment of Progress Towards Goals

The city anticipates more progress to meeting the goal established for this income range with further implementation of the Neighborhood Stabilization Program as well as other state and local resources that can be obtained.

g) Disabled/Special Needs

Goal SPH-1	Foster and Maintain Housing for Those with Special Needs
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

2010-14 Goals for Special-needs Housing			
Type	Priority	2010-2014 Production	2010-14 Goal for 0-80%
Rehabilitated	H	13	180
New/Positive Conversion	H	61	210
Total		74	390

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

Assessment of Progress Towards Goals

The City was able to see the completion of one new project and the rehabilitation of another project for a total of 74 units. Several additional projects are coming on line as this report is being produced and they will be reported next year. These forthcoming new projects also include development of senior housing.

h) Other Housing Goals

Goal H-3	Provide for Safe Affordable Housing
Objective H-3b	Mitigate housing conditions that present life and safety issues

The city continues to work through its inspections and CPED departments to ensure that the city's affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances. During the 2010 program year, the Problem Properties Unit addressed 853 properties across low- and moderate-income areas of the City. CDBG funding for the program fell to 38%; despite the change in funding, the program continues to see approximately 65% of its properties within CDBG low income eligible areas.

With the 2010 CDBG program year, the City is in its' sixth year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability.

i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2010 (by Strategy)

Strategy	CDBG Housing Programs	2010 IDIS Expenditures	Accomplishments
Affordable Rental Housing	High Density Corridor Housing	266,524	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-family Rental Housing	PPL Northside	571,940	Complete and fully occupied \$1.2 million rehab of 62 affordable rental housing units across 5 building locations on the North side
Multi-family Rental Housing	Cedar Riverside	1,900,000	Comprehensive rehab underway of Riverside plaza to sustain habitability of 1303 unit mixed use project which housing 440 individual and families of diverse cultural backgrounds.

Multi-family Rental Housing	Multi-family housing development	799,484	Site acquisition, development assistance, rehabilitation initiatives, and foreclosure remediation for low income housing projects
Multi-family Rental Housing	Whittier Cooperative Apartments	555,000	Rehabilitation, stabilization and refinance in progress for 45 affordable housing units all with Section 8 project-based rental assistance
Multi-family Rental Housing	Buri Manor	168,399	Loan to facilitate rehab of existing 38 units of affordable housing
Multi-family Rental Housing	Freemont Flats	139,445	Acquisition and rehabilitation in progress for 10 existing affordable housing units
Owner-occupied Housing	Home-buyer Initiated Ownership Program	1,688,624	16 rehabilitated properties sold to low/moderate income families, with several other vacant and distressed houses pending completion
Public Housing	MPHA General Rehabilitation Program	283,078	Capital improvements for 55 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	1,509,192	Acquired 14 properties, and demolished 6; existing properties are used to address the City's redevelopment needs
Multi-family Rental Housing	CPED Multi-family Administration	1,816,260	Program delivery support for multifamily housing development
Lead-based Paint Remediation	Lead Hazard Reduction	30,695	Made 207 rental housing units lead safe in targeted neighborhoods
	CDBG Housing Programs Total Expenditures	9,728,641	

***VIII) Assistance To Homeless And Special Needs Population-
Assisting the Continuum Of Care***

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Those Experiencing Homelessness

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County's Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2010 Continuum of Care projects. Thirty-five programs received funding totaling \$8.66 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

2010 Continuum of Care Awards

Project	Award	Description
Project for Pride in Living	228,300	S+C - Restart Homelessness
Catholic Charities	600,600	S+C – J. Jerome Boxleitner Place
Aeon	77,003	SHP PH – Alliance Apartments
Aeon	236,802	SHP TH – Youth Housing Project
Alliance Housing Inc.	206,557	SHP PH – Central Avenue Apartments
American Indian Community Development Corporation	81,111	SHP PH – Anishinabe Wakiagun

Amherst H. Wilder Foundation	49,994	SHP HMIS – Hennepin
Cabrini Partnership	183,077	SHP PH – Cabrini Independent Living Program
Community Involvement Programs	25,479	SHP PH – Shared housing Program
Emerge Community Development	128,625	SHP PH – Collaborative Village
Emerge Community Development	573,312	SHP TH – Father’s And Children Together (FACT)
Freeport West, Inc.	412,619	SHP TH – Project SOLO Transitional Living Program for Homeless Teens
Freeport West, Inc.	242,886	SHP SSO – Streetworks Collaborative – Hennepin County
Hennepin County	503,868	SHP SSO – Hennepin County Homeless Outcomes Project
Hennepin County	347,548	SHP PH – Hennepin County Project Connect
Community Involvement Programs	31,008	S+C Clear Spring Road Supportive Housing Project
Community Involvement Programs	64,020	S+C Scattered Site Supportive Housing Project
Hennepin County	549,000	S+C SRA – Scattered Site Supportive Housing Program
Housing Authority of St. Louis Park	120,012	S+C SRA – Perspectives for Continuum of Care Group Serving Hennepin County
Living Works Ventures	55,999	SHP PH – LivingWorks – Crystal Lodge
Lutheran Social Service of Minnesota	166,023	SHP PH – Journey Homes
Mental Health Resources, Inc.	359,042	SHP PH – Stevens Supportive Housing Program
Metropolitan Council, Minnesota	1,373,172	S+C TRA – Hennepin Consolidated
Our Saviour’s Outreach Ministries	69,905	SHP TH – The Self-Sufficiency Project at Our Saviour’s Housing
Perspectives, Inc.	171,499	SHP PH – Perspective’s Permanent Housing Program
Perspectives, Inc.	171,173	SHP TH – Perspective’s Transitional Housing Program
Plymouth Church Neighborhood Foundation	267,946	SHP PH – Lydia House
RESOURCE, Inc.	583,903	SHP PH – Spectrum Homeless Project
RS Eden	149,100	SHP PH – Portland Village
Simpson Housing Services, Inc.	33,510	SHP PH – Mel’s Place Supportive Housing
Simpson Housing Services, Inc.	143,091	SHP TH – Simpson Family Housing
Simpson Housing Services, Inc.	40,765	SHP PH – Third Avenue Townhomes
The Salvation Army	246,784	SHP PH – HOPE Harbor

Tubman	97,085	SHP PH – Tubman Transitional Housing
Zion Originated Outreach Ministry	75,185	SHP TH – ZOOM House
Total:	8,666,003	

SHP (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing); **SSO** Supportive Services Only

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to

transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

Heading Home Hennepin Plan

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.

- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.
- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: www.headinghomehennepin.org

Emergency Shelter Grant (ESG) Program

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2010 ESG expenditures by the City.

Emergency Shelter Grants (ESG)			
<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Rehab; Multi-unit Residential-Homelessness	Exodus Hotel	220,284	Completed, reported last year: 93 bed transitional housing for homeless single adults, rehab includes completion of roof work from 2007, masonry repairs, HVAC and electrical work
Rehab; Multi-unit Residential-	St. Anne's Place	11,788	Funds used for the renovation

Homelessness			of a functionally obsolete kitchen in need of major repair for 16 bed facility serving homeless women and their children.
Rehab; Multi-unit Residential-Homelessness	A Place of Hope	1,050	Interior rehab including kitchen renovations for 10 bed section of shelter; final draws for this project will be made after close of program year and reflected in next year's report.
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	54,288	Replace roof, electrical panels, renovate bathroom and replace security system for 20 bed facility serving homeless youth.
Rehab; Multi-unit Residential- for Homelessness Youth	Salvation Army Harbor Light	63,180	Funds supplemented additional Salvation Army funds for 391 bed facility to assist with the repair of windows
Rehab; Multi-unit Residential-Homelessness	Cabrini Transitional Housing	98,096	Completed, reported last year: 13 bed facility providing transitional housing serving 23 single adults experiencing homelessness and have a mental health and/or chemical dependency diagnosis. Final draws made during current program year.
Rehab; Multi-unit Residential-Homelessness	Simpson Housing	233,021	Rehab of shelter with 60 beds to add bathrooms with showers and additional sleeping areas
Rehab; Multi-unit Residential-Homelessness	St. Stephen's Shelter	55,000	This rehab project for 44 bed facility was completed 2011.
General Administration	Administration	30,955	
	Emergency Shelter Grant Total Expenditures	767,662	

Housing Opportunities for Persons With AIDS (HOPWA)

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA) funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of

Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Housing Opportunities for Persons with AIDS (HOPWA)			
<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	609,608	60 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	542,874	88 Person/Households provided with rental assistance
General Administration	Administration	19,067	
	HOPWA Total Program Expenditures	1,171,549	

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The following are priorities for funding, and these address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.

- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.

- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client’s capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

2010-14 HOPWA Projects	Purpose
Met Council HRA	Rental subsidies for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Midtown Apartments	Capital project, 45 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2010 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors’ goal at the beginning of the program year was to provide tenant-based rental assistance for 125 households, with a program budget of \$881,687. At the end of the program year, 148 households were provided program services and housing assistance. In addition, again in 2010, non-HOPWA county and private funds provided additional leveraging of \$164,373. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended

during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments. Additionally, through the Minneapolis HOME grant program, this spring 2010 Clare Midtown opened providing and additional 45 units of supportive housing and special needs for people living with HIV/AIDS.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2010 HOPWA Performance Report located in the Appendix:

Barriers:
Persons and their families living with HIV encounter many challenges in their pursuit of stable housing. Section 8 wait list rarely has any openings. HAP certificates are still used, but there are still have difficulties with getting clients the long term subsidies. This can hinder a client's ability to obtain housing. We continue to have clients who have extensive legal histories. This can hinder a client's ability to obtain housing. We foster relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories. <i>See HOPWA CAPER in appendix for additional information.</i>

Recommendations:
Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.
Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.
The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not

discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2010 HOME expenditures:

HOME Investment Partnerships			
<u>Strategy</u>	<u>Program</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Emerson Townhomes: Single Family Home Ownership	68,550	12 affordable single family residences assisted
Development; Multifamily Residential	Paige Hall	70,850	Rehab of 69 rental units, 35 are HOME funded
Development; Multifamily Residential	Creekside Commons	683,750	Acquisition and construction of 4 HOME rental units not-for-profit owned; the entire project consists of 30 affordable units.
Development; Multifamily Residential	Clare Midtown	2,308,255	Acquisition and new construction of 45 rental units, 19 are HOME-funded,

			completion pending occupancy documentation
Multi-family Rental & Cooperative Program	PPL Foreclosure Redirection	235,214	Acquisition & rehab property comprised of 4 two-bedroom units for foreclosure victims
Multi-family Rental & Cooperative Program	3631 Penn Ave N	240,588	Acquisition & rehab of property for permanent supportive housing. Four units for homeless or about to be homeless families due to foreclosure
General Administration	Administration	692,183	
	HOME Investment Partnerships Total Expenditures	4,299,390	

IX) Actions Taken To Prevent Homelessness

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

Emergency Shelter Grant

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs. Expenditures and outcomes are detailed earlier in this report.

Homelessness Prevention and Rapid Re-Housing (HPRP)

This grant was made available to the city through the American Recovery and Reinvestment Act of 2009. The city was awarded \$5,520,902 for the provision of

housing relocation and stabilization services and financial assistance for those who are homeless or are threatened with homelessness. Through June 2011, 938 households have been assisted. These households consist of 3,568 persons. Five hundred and twenty-two households have received homeless prevention services and 954 households have received rapid re-housing. Through June 2011, the City has spent \$3,441,019 of this grant resource.

Housing Opportunities for Persons with AIDS

The City also allocates HOPWA funds through its RFP process for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population’s need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population, HOPWA funding for the Minnesota AIDS Project’s THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

b) Transition To Permanent Housing And Independent Living

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

X) Evaluation And Treatment Of Lead-Based Paint Hazards

Goal H-3	Provide for Safe Affordable Housing
Objective H-3a	Evaluate and remove lead-based paint hazards in City’s affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city’s housing stock with the goal, consistent with the

State and Federal goals, of eliminating these hazards from the city by 2010. Obtaining a complete abatement of lead poisoning is an ongoing challenge. The City may not realistically be able to reach the goal of zero poisoned children; however, it will continue to sustain its goal through partnerships with rehab agencies, education, enforcing current lead law and community engagement. Lead poisoning has been reduced to less than 100, from 1995 levels when 1,137 children were poisoned.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

XI) Improving Public Housing

Goal H-4	Foster and Maintain City’s Public Housing Supply
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized

	housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. During the 2010 program year, CDBG rehabilitation funds assisted 55 public housing single family properties to obtain housing improvements through the MPHA’s modernization program. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city’s Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

XII) Affirmatively Furthering Fair Housing

Goal H-5	Affirmatively Further Fair Housing
Objective H-5a	Enforce the City’s fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City’s Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

The City also supports the Housing Discrimination Law Project. The project was able to open 96 cases of alleged fair housing discrimination while closing 86 cases.

a) Analysis Of Impediments to Fair Housing

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing (AI). This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers to fair housing. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions to address fair housing issues at a regional level.

Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC recently updated its regional Analysis of Impediments in preparation for the 2010 Consolidated Plan Five-Year Strategy. The Regional Analysis of Impediments was published in October 2009. The 2009 Regional Analysis of Impediments to Fair Housing is found on the following website:
<http://www.minneapolismn.gov/grants/consolidated-plan.asp>

The following fair housing actions have been undertaken during the 2010 program year.

Action	Organization	Resources	Outcome
Services including complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project	CDBG	191 cases investigated; 96 new cases; 86 cases closed
Enforcement of City fair housing	Minneapolis Civil Rights Department	CDBG	14 Fair Housing Complaints investigated: 8

ordinance; case investigation			dismissed, 1 settlement, 1 determination and 2 still under investigation
Advice and representation with special emphasis on housing and shelter-related issues	Legal Aid Society	CDBG	190 cases investigated
Rental testing and enforcement	Southern MN Regional Legal Services/Legal Aid Society	FHIC	359 cases opened and 239 cases closed; 6 tests made
Testing and enforcement of federally subsidized rental housing	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	17 random tests
Fair housing training of landlords and transitional housing providers	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	7 trainings provided

b) Affirmative Actions Undertaken in Support of Analysis of Impediments

Over the past year, the City and other local agencies continue to undertake the following actions in response to fair housing impediments:

- ◆ CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.
- ◆ CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of

Minneapolis Neighborhood and Community Relations Department provides Spanish, Hmong and Somali interpretive services for CPED housing programs.

- ◆ CPED provided direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.
- ◆ The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.
- ◆ The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.
- ◆ CPED requires that all city-assisted development projects provide for Section 8 acceptance.
- ◆ The City has instituted a tenant screening ordinance.

XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority (MPHA), Hennepin County, and the Minnesota Housing. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. The federal government and the state are key funding source for rental and ownership housing projects. Local funds are available for housing and non-housing activities. Private sector partners such as local financial institutions, for-profit developers, faith-based organizations and the foundation community continue to be valuable in assisting Minneapolis meet its housing and community development goals and strategies.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As a business planning strategy, City departments commit to a citizen engagement framework that encourages citizen participation for a shared vision. The City provides alternative means of public involvement through its community engagement framework, various community advisory groups, technical assistance, requests for proposals (RFPs) and through its extensive use of the internet communications and community surveys. The City actively meets its national objectives by developing public service, employment and housing strategies, through the network of sustainable relationships mentioned above. Participation from the local and regional stakeholders garners broad relationships, and through its broad network of relationships, resources are leveraged whenever possible with new and existing partnerships including federal, private and non-federal public sources.

City departments directly engage partner agencies and create program strategies that culminate with the Mayor's business planning process and annual budget in coordination with City Council input and deliberation. Additionally, the City informs the Consolidated Plan and its development, ongoing, through the collection of performance data through Subrecipient relationships, which provide the necessary feedback for planning and budget-setting priorities.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

XIV) Addressing Non-Housing Community Development Needs

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's low- and moderate-income households. The City undertook the following actions in FY 2010 to support non-housing community development needs in support of its Consolidated Plan.

a) Public Services

The following are the goal, objectives and strategies the City is carrying out for its 2010-14 Consolidated Plan.

Goal CD-2	Support the Community Safety Net
Objective CD-2a	Provide support to the City's senior citizens

High Priority Strategies

Senior Services

Support programs that allow seniors to be self-sufficient

Goal CD-2	Support the Community Safety Net
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

Health Services

Promote the healthy well being of residents through public and private service providers

Goal CD-2	Support the Community Safety Net
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

Public Services (General)

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

Substance Abuse Services

Coordinate with county to promote culturally sensitive substance abuse programming

Mental Health Services

Work with County to provide outreach and assessment services to remedy individual mental health issues

Goal CD-2	Support the Community Safety Net
Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

Youth Services

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee supporting the development of healthy outcomes for youth and families. This includes support for youth violence prevention programming consistent with the City's Blueprint for Youth Violence Prevention.

<u>Strategy</u>	<u>Public Services</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Public Safety / Crime Prevention	CCP-SAFE Crime Prevention Specialists	934,386	Reduce crime in low- and moderate-income neighborhoods through strategic outreach and increased access to police resources
Crime Prevention	Restorative Justice Program	15,000	242 offenders participated in programs completing 2,870 hours of community service
Multicultural Client Advocates	Multicultural and Native American Advocates	128,875	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	90,739	Benefit to CDBG targeted neighborhoods
Senior Services	Senior Block Nurse Program	69,886	661 seniors in three Minneapolis communities served with home health visits and preventative care
Health Services	Way to Grow	263,504	986 persons served through this well- and readiness-development program
Youth Services	Curfew Truancy Center	100,000	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 849 youth served
Employment Training	Youth Employment	453,718	Summer employment opportunities, 14-21 year old – 353 youth served; includes expenditure for employment recorded in prior year
Health/Senior Services	Catholic Charities Homeless Elders Program	51,911	Assisted 50 homeless elders secure and maintain housing and connect to supportive services in the community
Health/Youth/Adult Services	Community-wide services	80,115	Services provided for low-income beneficiaries reported in previous year
Youth Health Services	MPS Teenage Parenting & Pregnancy	84,739	Health consumer advocacy and development of health career

	Program		opportunities for 118 low-income Broadway public school students
Health Services	Central Cultural Chicano	39,710	Parent support, education and skill building for 83 Latino parents of teens
Health Services	Southside Community Health Service	83,034	Teen pregnancy prevention providing community resources and informed access to clinical services
Senior Public Services	Minnesota International Health Volunteers	69,539	Provided services to 186 individuals for Somali Elders' Connection Project to promote community connectedness
Youth Services	Minneapolis Urban League	102,884	Intensive Parent Education and Training for 46 parents to reduce violence in the home and community
	Public Services Total Expenditures	2,568,040	

b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2010-14 Consolidated Plan.

Goal CD-3	Meet Community Infrastructure Needs
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

High Priority Strategies:

Public Facilities (General)

Use Capital Improvement Plan to guide city investment in public facilities

Child Care Centers

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

Neighborhood Facilities

Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

Medium Priority Strategies:

Senior Centers

Renovate, expand or develop public facilities appropriate for the city's growing elderly population

Youth Centers/Handicapped Centers

Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

Park and Recreational Facilities

Park and recreational sites will be made secure, attractive, and accessible through capital investments

Non-Residential Historic Preservation

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
Clearance & Demolition	Problem Properties Unit Strategy	715,450	853 nuisance properties addressed through rehabilitation or demolition

The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

XV) Anti-Poverty Strategy

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

Economic Development Direct Financial Assistance to For-Profits

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

Rehab, Publicly or Privately-Owned Commercial

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

Commercial Industrial Land Acquisition/Disposition

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

Commercial Industrial Infrastructure Development

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

Other Commercial Industrial Improvements

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

Economic Development Technical Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

Micro-Enterprise Assistance

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2010 Consolidated Plan.

<u>Strategy</u>	<u>Capital/Economic Development</u>	<u>2010 IDIS Expenditures</u>	<u>Accomplishments</u>
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	Programs		
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	183,763	Five loans closed including one center-based facility and four home-based serving 102 low income families
Economic Development Assistance	Hollywood Theatre	32,800	Additional site development and continued City efforts for eventual commercial reuse
Economic Development Assistance	Lyndale Green Commercial Square	245,000	Commercial loan for property acquisition and development
Economic Development Assistance	Chicago Avenue Fire Arts Center	139,172	Renovation for Artspace Project complete with new tenant and available space
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	687,865	Placement of 259 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	25,063	Business development management and administration
	Capital/Economic Development Programs Total Expenditures	2,156,764	

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2010, CDBG-funded vocational training efforts assisted 259 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 353 youth to receive job training skills in FY 2010 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of

Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield’s redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis’ Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis’ ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

XVI) Addressing Barriers To Affordable Housing

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

Goal H-6	Remove or ameliorate any barriers to affordable housing
Objective H-6a	Mitigate barriers to the development, maintenance, and

Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on condemned buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.
- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- Construction Code Services staff work closely with Problem Properties staff when there are new buyers of boarded, condemned properties, to assist them with the different program requirements including code compliance inspections and VBR (vacant building registration) fees.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).

- During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- In 2009, the City increased the amount of residential density allowed in most of the city's zoning districts; most affordable housing projects are multi-family units (increased density usually means more financially feasible and less needed subsidy).
- The city continues to refine its program guidelines and funding criteria to support growth and increase densities and mixed uses in areas designated for growth in the City's Comprehensive Plan and Access Minneapolis, the ten-year transportation implementation plan. These include activity centers, transit station areas, commercial corridors and other areas. Several programs are specifically designated for affordable housing development and preservation.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal

of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.

- The city continues to work together with CPED and Regulatory Services to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. The city successfully develops and sells properties to low and moderate income buyers.
- The Department of Regulatory Services works to facilitate the rehabilitation of vacant homes through the Restoration Agreement program. These agreements waive the Vacant Building Registration fee in exchange for completing the rehabilitation in a timely manner. In addition, this process pairs property owners with an inspector who is able to help them through the rehabilitation process. Through the waiver of fees and the assistance of staff, this program makes it easier for low to moderate income property owners to rehabilitate and reoccupy vacant homes in Minneapolis.

Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan for Sustainable Growth, the City's Comprehensive Plan, was adopted by the City Council on October 2, 2009. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes.

- A higher density corridor housing initiative provides funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan for Sustainable Growth. This funding source is used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program. Other legislative items that the City supports include: state income tax credits for affordable housing, initiation of a state-supported land trust project, and continued review of the property tax code to encourage affordable housing production and preservation.
- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

XVII) Ensuring Performance-- Monitoring

Goal AD-1	Manage HUD Resources for Accountability
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

This section describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The City, through continual collaboration between the Finance and Grants Offices provides an overall level of assurance that grant programs implemented by the City and Subrecipient programs implemented by community-based organizations are being carried-out as intended in the Consolidated Plan.

Programmatic, regulatory and contract compliance is achieved through the City's administrative structure, its offices of contract management, and through Finance/Grants and the Grants Office. Programmatic and Financial monitoring is one of the primary methods the City uses to determine whether grant funds are being spent in compliance with the City's contracting and financial framework and federal regulations. These are structured reviews conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance and to ensure that reported information is accurate. Monitoring records, and in the case of finance audit records, are maintained in an easily understandable format by the Grants Office and by the Finance department respectively. The Grants Office monitors the overall levels of program compliance and performance, provides technical assistance to grant-funded program managers, and together with Finance/Grants implements the funding draw-down process.

Further, compliance monitoring is achieved implicitly through the Grants Office semi-annual process of communication city-wide with each respective program manager in the implementation and development of the Consolidated Plan and the year-end Consolidated Annual Performance and Evaluation Report (CAPER). Through these processes, communication is established and sustained by Grants Office and Finance/Grants personnel with program managers city-wide. Also, the parallel process of City budget development by Finance, and Consolidated Planning through the Grants Office explicitly provides a control mechanism assuring a program-by-program systematic match. This system provides awareness of new programming and programming that is removed on a year-to-year basis.

In addition to the monitoring process described above, Consolidated Plan programs that are implemented through third-party Subrecipients are monitored for HUD compliance by the respective program managers, within their area of expertise. Grants Office staff conducts systematic reviews across programmatic

areas to ensure consistency with regulatory compliance and that HUD national objectives are being met. This framework allows for an effective oversight of the monitoring and technical assistance process. As a matter of course, this strong communication link, together with guidance offered from the Minneapolis HUD Field Office, provides the capacity to identify the potential risk of serious issues that may arise.

Program managers are responsible for sustaining contractual compliance according to the policies of HUD and of City of Minneapolis. Grants Office staff and Finance/Grants staff provide technical assistance to assure regulatory and contract compliance. Subrecipient relationships and programmatic monitoring are achieved through this contract compliance framework. Monitoring is carried out by Grants and Finance/Grants personnel, scheduled regularly and randomly, and documented in a standard format throughout the program year. Throughout their auditing and monitoring processes, the Finance and Grants office respectively identify potential issues of non-compliance and implement a corrective action based on City policy when such issues arise. To prevent continuance of a violation and to mitigate adverse effects of violation, a monitoring letter stating the condition, criterion, effect, cause and corrective action is presented to the program manager and possibly the director for a 30-day response. Additionally, technical assistance is provided to program managers as the need is identified or requested.

The Grants Office and the Finance Department monitor Consolidated Plan programs using standard financial checklists and HUD guidelines to systematically identify and monitor programming based on a combination of risk, perceived weakness and identified need. The Grants office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards generally accepted in the accounting profession and as included in this section, below. If any grant funded program is out of compliance with the City's established financial policies, or perceived to be out of compliance with federal regulations, follow-up corrective actions are implemented immediately with the contract manager and the department director.

1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

2. Objectives

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.

- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

4. Production Monitoring

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2010 through May 31, 2011, the City Finance department received, and reviewed audit reports from Subrecipients and no

findings were identified related to City funding. The Grants Office subrecipient programmatic monitoring review process, includes technical assistance, and verifies Subrecipient contract compliance, including assurance that income certifications are being obtained and verified by clients. The respective City program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Subrecipient relationships. For the 2010 program year ending May 31, 2011 six (6) CDBG programs were selected from the most recent complete list of CDBG activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies encountered. In addition to monitoring visits, through the course of program year there were ten (10) instances of technical assistance provided to program managers to enhance the understanding of regulatory compliance and IDIS reporting consistency. No significant issues were found.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

XVIII) HOME Investment Partnerships

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on

them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

Home Ownership Works (HOW) is designed to address the goal of providing home ownership opportunities for households who otherwise would have difficulty in attaining home ownership. It is also designed to address the problem of abandoned and foreclosed houses through either rehabilitation or demolition and new construction.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

2010 Program Year HOME Compliance Monitoring

(This is a summary of the complete data provided to HUD with submission of CAPER)

Inspection Type	Number of Inspections	Number of Projects found in non-compliance and being followed up by CPED staff
Unit conditions	55	<ul style="list-style-type: none"> • 6 projects had some deficiencies noted. Common area

		<p>notations (inappropriate storage), peeling paint and leaky pipes were cited. Management responded immediately.</p> <ul style="list-style-type: none"> • Overall the properties have been very well maintained. • Phillips Redesign is an older project with aging buildings so tended to require more maintenance attention than in the past.
Rent/Income Compliance	<p>71 projects are monitored for rent/income compliance.</p> <p>55 units had site visits and file reviews.</p>	<ul style="list-style-type: none"> • Site visits and file review were conducted at 55 projects. CPED Staff also provided TA to all property managers visited on the Section 8 Voucher and PBA distinction as well as “designation” of the low vs high HOME units. • HOME addendum is attached to all the leases so tenants are aware of prohibited clauses and HOME. • Site visit at 1 project found conflicting paperwork on the affordability period. When checked with the recorded documentation, it was discovered affordability had ended two years prior however the project has long term affordability that will continue despite the end of the HOME requirement. • All projects filed annual HOME Compliance reports.
Affirmative Marketing	55	<ul style="list-style-type: none"> • Of the 55 sites visited, all were compliant with affirmative marketing and had posters prominently displayed. • CPED collected Affirmative Marketing data for all projects.

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2010.

HOME Disbursements and Unit Completions	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,538,657	105	104

Source: IDIS 2010 Summary of Accomplishments 8/10/11

Home Unit Completions by % of Area Median Income	0-30%	31-50%	51-60%	61-80%	Total 0-60%	Total 0-80%
Rentals	59	45	0	0	104	104
First Time Homebuyers	0	4	4	4	8	12

Source: IDIS 2010 Summary of Accomplishments 8/10/11

Home Unit Completions by Racial/Ethnic Category

	Rentals		First Time Homebuyer	
	Total	Hispanic	Total	Hispanic
White	19	2	4	0
Black/African American	39	0	8	0
Asian	3	1	0	0
American Indian/Alaskan Native	41	1	0	0
Am. Indian/Alaskan Native & Black/African American	1	0	0	0
Other/Multi-Racial	1	0	0	0

Source: IDIS 2010 Summary of Accomplishments 8/10/11

XIX) Appendix

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2010-14 Five-Year and 2010 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2010 Program Year.

APPENDIX INDEX

Public Comments Received

Annual Performance Report – HOME Program

HOME Match Report

Annual Performance Report – HOPWA Program

Tables & Reports:

Section 108 Guaranteed Loan Summary Sheet

- ◆ **City of Minneapolis IDIS Table Reports available to HUD:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program.
- ◆ **IDIS Tables Reports**
 - ◆ **CDBG Activity Summary Report**
 - ◆ **CDBG Housing Activities Report**
 - ◆ **ESG Program Grantee Statistics Report**
 - ◆ **Grantee Activity Summary Report**
 - ◆ **Accomplishments Summary Report**

City of Minneapolis FY2010 CAPER Summary of Public Comments Public Hearing August 23, 2011

This public hearing was for the purpose of obtaining comments on the City's proposed 2010 Consolidated Annual Performance and Evaluation Report to HUD. No comments were received

City of Minneapolis FY 2010 CAPER Summary of Written Public Comments

Any public comments received during the August 12- August 27, 2011 public comment period, will be submitted to HUD with the final draft on August 29. No comments were received.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009).

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 06/01/2010	Ending 05/31/2011	08/29/2011

Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Matt Bower	4. Phone Number (Include Area Code) 612-673-2188		
5. Address 301 M City Hall, 350 South Fifth St	6. City Minneapolis	7. State MN	8. Zip Code 55415

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
3,890.25	0	0	0	3,890.25

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	3				3
2. Dollar Amount	6,073,371				6,073,371
B. Sub-Contracts					
1. Number	47	1	0	4	38
2. Dollar Amount	4,403,549	10,065	0	8,360	3,999,374
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	3				
2. Dollar Amount	6,073,371				
D. Sub-Contracts					
1. Number	47	11	36		
2. Dollar Amounts	4,403,549	434,212	3,969,337		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy) 2010			
Part I Participant Identification		3. Name of Contact (person completing this report) Matt Bower	
1. Participant No. (assigned by HUD) MC-270201	2. Name of the Participating Jurisdiction City of Minneapolis	4. Contact's Phone Number (include area code) 612-673-2188	
5. Street Address of the Participating Jurisdiction 301 M City Hall, 350 South Fifth St		8. Zip Code 55415	
6. City Minneapolis	7. State MN		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	32,192,668.65	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	933,334.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		33,126,002.65
4. Match liability for current Federal fiscal year	\$		144,432.41
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		32,981,570.24

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
#1655 Gateway Lofts	12/20/2010	933,334						933,334



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number MNH10F001		Operating Year for this report <i>From (mm/dd/yy) 06/01/10 To (mm/dd/yy) 05/31/11</i>		
Grantee Name <p style="text-align: center;">City of Minneapolis</p>				
Business Address		301M City Hall 350 S. 5 th St		
City, County, State, Zip		Minneapolis	Hennepin	MN 55415
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-6005375		
DUN & Bradstreet Number (DUNs):		066530411	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address		5		
*Congressional District of Primary Service Area(s)		N/A		
*Zip Code(s) of Primary Service Area(s)		N/A		
City(ies) and County(ies) of Primary Service Area(s)		N/A		
Organization's Website Address http://www.minneapolismn.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i> n/a		If yes, explain in the narrative section how this list is administered.		

* Service delivery area information needed only for program carried out by grantee (as not applicable for Minneapolis)

2.0 Project Sponsor (1 of 2) Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Minnesota AIDS Project		Parent Company Name, if applicable N/A			
Name and Title of Contact at Project Sponsor Agency		Gayle Caruso, Associate Director of Social Services			
Email Address		gcaruso@mnaidproject.org			
Business Address		1400 Park Ave S			
City, County, State, Zip,		Minneapolis	Hennepin	MN	55404
Phone Number (with area code)		612-373-2414		Fax Number (with area code) 612-341-3827	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		41-152-4746			
DUN & Bradstreet Number (DUNs):		154461743		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		5			
Congressional District(s) of Primary Service Area(s)		2-6			
Zip Code(s) of Primary Service Area(s)		Anoka: 55303,55421,55432,55433 Dakota: 55075,55076,55077,55122,55124,55306,55337 Hennepin: 55304,55311,55434,55369,55401,55404,55405,55406,55407,55408,55409,55411,55412,55413,55414,55415,55417,55418,55419,55420,55423,55426,55443 Ramsey: 55101,55102,55103,55104,55106,55107,55109,55110, 55112,55116,55117,55119,55130 Scott: 55372 St. Croix: 54016 Washington: 55115			
City(ies) and County(ies) of Primary Service Area(s)		Anoka: Anoka, Columbia Heights, Coon Rapids, Fridley, Ramsey Dakota: Apple Valley, Burnsville, Eagan, Inver Groves Heights, South St. Paul Hennepin: Bloomington, Brooklyn Park, Hopkins, Maple Grove, Minneapolis, Richfield, Robinsdale, St. Louis Park Ramsey: Maplewood, New Brighton, St. Paul, White Bear Lake Scott: Prior lake St. Croix: Hudson Washington: Mahtomedi		Minnesota Counties: Sherburne, Isanti, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver; Wisconsin Counties: St. Croix and Pierce	
Total HOPWA contract amount for this Organization		\$ 482,300			
Organization's Website Address www.MNAIDSPROJECT.ORG		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>					

2.1 Project Sponsor (2 of 2) Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Metropolitan Council Housing & Redevelopment Authority	Parent Company Name, if applicable State of Minnesota
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Name and Title of Contact at Project Sponsor Agency	Mary Dooher, Program Operations Supervisor			
Email Address	Mary.Dooher@metc.state.mn.us			
Business Address	390 North Robert St			
City, County, State, Zip,	St. Paul	Ramsey	MN	55102
Phone Number (with area code)	651-602-1445		Fax Number (with area code) 651-692-1313	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6008898			
DUN & Bradstreet Number (DUNs):	030018576		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor	4			
Congressional District(s) of Primary Service Area(s)	2-6			
Zip Code(s) of Primary Service Area(s)	All zip codes for listed counties			
City(ies) and County(ies) of Primary Service Area(s)	All zip codes for listed counties		Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver	
Total HOPWA contract amount for this Organization	\$ 465,750			
Organization's Website Address	http://www.metrocouncil.org/housing/HRA/HRA.htm		Does your organization maintain a waiting list? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, explain in the narrative section how this list is administered.			
Please check if yes and a faith-based organization. <input type="checkbox"/>				
Please check if yes and a grassroots organization. <input type="checkbox"/>				

3. Subrecipient Information N/A

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide in 1994. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

The number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and in 1995 the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

The City's HOPWA resources are designated for the provision of tenant-based rental assistance, client advocacy and case management services, based on the needs identified by responses to its annual

request for proposal (RFP) and by the recommendations from the MN HIV Housing Coalition. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding is provided for capital projects depending on responses to the City's RFP for HOPWA funding. Since 1996, approximately \$2.2 million of Minneapolis HOPWA funding has been leveraged throughout this metropolitan area for capital projects including new construction and rehabilitation of housing for persons living with HIV/AIDS at risk of homelessness. In 2010, 148 persons with HIV/AIDS received HOPWA grant funding, exceeding the projected number of 125 households for this funding cycle.

The City of Minneapolis works with program sponsors, funding partners and the Minnesota HIV/AIDS Housing Coalition to identify and develop its funding plans and priorities for HOPWA expenditures. The need to obtain or keep affordable housing is great, and the programming design for HOPWA assistance helps meet the housing needs of families and persons with HIV/AIDS. Stable housing situations are often second to health care in importance for this population – and it is widely asserted that “housing is healthcare”. The Minnesota AIDS Project (MAP) and Metropolitan Council HRA (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined by the Minnesota HIV Housing Coalition: 2010 funding recommendation included the sustained continuum of metro-wide waiting list and case management services, and tenant based rental assistance programs (TBRA) through existing program sponsors. The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors projected serving approximately 125 clients for 2010, however 148 individuals and their families were provided case management and housing opportunities through the HOPWA housing assistance programs during the program year. As in prior years, in 2010 both THP sponsors exceeded the contracted number of households for the funding cycle. THP clients enter the program through referrals from Medical HIV Case Managers. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health and substance abuse. The goal of THP is to optimize client's ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. THP is not a facility, but a scattered site housing program. So clients find housing in the community where they want to live. Housing Specialist work with their clients to implement permanent housing solutions; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and applying for as many subsidized housing options as possible. There were 30 TBRA recipients exiting the THP program this last year. Out of those 30 households 23 households had obtained stable housing. MAP used \$164,373 in leveraged funds in the 2010 program year. This money was used for THP rent subsidies in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities. The ability to obtain and maintain decent, affordable housing is a key factor in optimizing their health.

Wait List: MAP's Housing Program currently has a wait list. As stated above all clients are referred to the program through their Medical HIV Case Manager. HIV Case Managers turn in a THP application, release to exchange information, clients HIV/AIDS medical verification and income status. The housing staff reviews the applications and all other supporting documents. It is then determined if clients meet the following criteria, income eligibility, HIV/AIDS diagnosis and are either at risk of being homeless or are homeless. When clients meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on finding stable housing.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

City of Minneapolis HOPWA funded programs, through its sponsors MAP and MetroHRA, had 30 households exit the THP program this year. Out of the 30 households 23 households successfully completed the program and had housing in place at the time of discharge. Program Sponsors will continue to coordinate services with clients Medical HIV Case Managers so that appropriate interventions take place to assist clients in maintaining housing and meeting their health care goals. The continuation of Metro HRA's Housing Assistance Program subsidy for persons with HIV/AIDS addresses the HIV Housing Coalition objectives as they relate to housing affordability, choice, adequacy and stability. The program specifically serves populations, such as people of color, who have historically been under-served by housing subsidy programs. MetroHRA initially established and continues to maintain the following general objectives for HAP:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.
Because of the coordination with Map's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.
2. All participants will pay no more than 30% of their adjusted gross income as rent.
Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.
3. 70% of participants will maintain housing for one year or more.
At this time, 90% of current participants have been on HAP for one year or more. Of 50 participants who were on the program at the beginning of the year 47 (87%) remain assisted.
4. At least 35% of participants will be people of color.
Presently 54% of participants are people of color and 46% are families with children.
5. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.
The HRA maintains good working relationships with mental health and HIV/AIDS service providers in order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's IDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.
6. A high level of self-sufficiency, shown by adults' ability to work or go to school, is not always possible with the HOPWA program given the potential for declines in the health of persons with AIDS/HIV. The HOPWA does not have a self-sufficiency requirement, but services are referred to the participants through the AIDS-line for anyone who indicates a need to locate income sources, assistance to further their education, or assistance in obtaining employment.

Presently, about 29% of total participants are households where an adult in the household is employed.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Leverage funding was committed from Hennepin County that supports the Transitional Housing Program. This funding supports two full time Housing Specialist positions along with administrative support. MAP is able to provide comprehensive services to the Transitional Housing program clients through the combination of HOPWA and Hennepin County funding sources.

MAP's Transitional Housing Program coordinates with mainstream housing and supportive services and also HIV specific services. We coordinate care with all the metro HIV Medical Case Managers in the Twin Cities. All clients in THP are required to have a HIV Case Manager. While a client is in the Transitional Housing Program the assigned Housing Specialist work with clients on applying for any section 8 units that are available and applying for any public housing lists. We have established a MOU with Metro HRA and coordinate client's long term housing solutions with them whenever possible.

Social and medical care services funded through the Ryan White Care Act are available to THP clients and include numerous HIV specific educational and supportive services such as medication adherence assistance, support groups, on-site meals, food delivery and food shelves, mental health services, chemical dependency services and more, all sensitive to the needs of persons living with HIV. MAP services available to THP clients include Benefits Counseling, Information and Referral through the MAP AIDSLine, Positive Link – an education and self-advocacy supportive program, Legal Services, Transportation, and Every Penny Counts Emergency Assistance. When a Housing Specialist recognizes the need for a particular wrap-around service for a client they alert the HIV case manager who coordinates this care and the Housing Specialist connects clients to housing and basic need specific resources.

MAP THP continually works to partner with landlords, supportive housing projects and other providers who can help enhance the housing opportunities for the clients we serve. Housing Specialists also refer clients to other support housing services such as Bridging and the Salvation Army for furniture, The Aliveness Project for services such as on-site meals, food shelf and complementary care, and other community organizations for telephone, economic and energy assistance as well as other community food shelves.

The HIV service system is extensive and comprehensive and Housing Specialists and case managers successfully coordinate services both within that system as well as the corrections, mental health/chemical dependency and child welfare system to assist clients in meeting their needs.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of Minneapolis, as HOPWA Grantee, and its program sponsors, MAP and Metropolitan Council, receive housing needs analysis from the Minnesota HIV/AIDS Housing Coalition. This organization, together with all HOPWA stakeholders, continue to benefit from monitoring and technical assistance (TA) received from the HUD national office during the 2007 and 2010 program years. HUD

representatives review existing programming and provide guidance for further development and alignment of the goals and objectives to meet the housing needs of the HIV/AIDS community. The coalition is receptive to options suggested from stakeholders for the potential use and implementation of recommendations resulting from HOPWA technical assistance as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries would have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, would be the recommending body to request HOPWA TA funds.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

Barriers and Trends Overview 2009: Section 8 wait list rarely has any openings. HAP certificates are still utilized, but there are difficulties with getting clients the long term subsidies that they are in need of. We continue to have clients who have extensive legal histories. This can hinder a client’s ability to obtain housing. Relationships are fostered with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.

Recommendation: Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment Housing Specialist work and plan for more permanent solutions, HOPWA funds buy tenants time to work on life goals and gain stability so that they can receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

Continue to increase funding for long term subsidies. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city’s

contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

U.S. Census and American Community Survey area data indicate that there is a shortage of affordable housing in this Eligible Metropolitan Area (EMA). Rental units provide the best housing option for those at risk of homelessness and this last year it is has been observed by our program sponsors, that the availability of rental properties is decreasing. It is believed that the high rate of foreclosures is a contributing factor, with people who were formerly homeowners and are now renting. This may or may not be a trend, however if the reduced availability continues it will be increasingly more difficult for those who are HIV positive at risk of homelessness to find safe and affordable rental housing. These persons include those who are living with HIV/AIDS and who, on any given night, are doubled-up, accessing a shelter, or living on the street. Research shows that, for persons living with HIV/AIDS adequate and stable housing is preventative, and serves to reduce overall healthcare costs of services provided, averts transmissions, and adds years of life. Solutions will need to be identified for this housing shortage with greater engagement from other HUD formula-grant jurisdictions across the EMA, in addition to the designated HOPWA Grantee (Minneapolis).

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV Housing Coalition electronically distributes a semi-annual 2-page status report. This is a results report of the Coalition's efforts to continuously monitor and draw input from HIV/AIDS data and information sources, including community stakeholders. The goal of this report is to provide focus to the Coalition's efforts to enhance its overall awareness and planning capacity; and, to provide information and engage all housing providers and all stakeholders. The Coalition also sustains a legislative agenda, including an active role and participation with the National HIV Housing Coalition, the North American Housing and HIV/AIDS Research Summit, and the Minnesota HIV Services Planning Council (Ryan White). The objective of this report is to provide vital housing information for this eligible metropolitan statistical area (EMSA), for all stakeholders, compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability and HIV/AIDS trends for this EMSA, as well as for the state. The Coalition seeks to engage all stakeholders and is receptive to the needs brought to it, and that are pertinent within the mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 70
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 70
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
		=	=
		=	=
		=	=
3.	State government (please specify)	=	=
		=	=
		=	=
		=	=
4.	Local government (please specify)	=	=
	Hennepin County	= 164,373	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	=\$195,111	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	TOTAL (Sum of 1-7)	=\$359,484	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	125	148			881,687	692,890
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	125	148			881,687	692,890
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
Housing Placement Assistance Activities		Output Households					
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance						
Grant Administration and Other Activities		Output Households					
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					29,320	19,067
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					66,363	48,174
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						977,370	760,131

2. Listing of Supportive Services N/A The City of Minneapolis does not provide the supportive services listed in this section. The City provides funding TBRA programming through its sponsors as reported in this CAPER.

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 148	= 118		1 Emergency Shelter/Streets	= 1
				2 Temporary Housing	=
				3 Private Housing	= 10
				4 Other HOPWA	= 6
				5 Other Subsidy	= 7
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	= 5
				9 Death	= 1
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

N/A

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
=	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	=	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	=	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	=	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	=	
Disconnected	=		
Death	=	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			=
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			=

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	75	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	87	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	87	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	86	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	72	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	6	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources N/A **The City of Minneapolis does not include this programming.**

2B. Number of Households Obtaining Employment N/A

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (*Reference only*)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	141	0	6	1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	141	0	6	1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY) N/A The City of Minneapolis does not include this programming.

HUD Grant Number MNH10F001	Operating Year for this report From (mm/dd/yy) 06/01/10 To (mm/dd/yy) 05/31/11 <input checked="" type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name City of Minneapolis	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	148

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	6
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	9

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	102
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	6
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	1
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	
11.	Rented room, apartment, or house	22
12.	House you own	
13.	Staying or living in someone else's (family and friends) room, apartment, or house	16
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	1
16.	Don't Know or Refused	

17.	TOTAL (sum of items 1-16)	148
-----	----------------------------------	-----

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	148
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	110
3. TOTAL number of <u>beneficiaries</u> served with Housing Assistance (Rows 1 + 2)	258

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

Category	Male	Female
1. Under 18	46	28
2. 18 to 30 years	27	28
3. 31 to 50 years	52	45
4. 51 years and Older	15	17

Chart c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/Alaskan Native	9	1	6. American Indian/Alaskan Native & White		
2. Asian	15		7. Asian & White		
3. Black/African American	165	4	8. Black/African American and White		
4. Native Hawaiian/Other Pacific Islander			9. American Indian/Alaskan Native & Black/African American		
5. White	67	12	10. Other Multi-Racial	2	2

*Reference (data requested consistent with Form HUD-27061Race and Ethnic Data Reporting Form)

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	139
2. 31-50% of area median income (very low)	9
3. 51-60% of area median income (low)	
4. 61-80% of area median income (low)	

Part 2 - Not Applicable

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance N/A

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

--

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2. Capital Development N/A

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
	<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
	<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
	<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor N/A

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify:					

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)

Minneapolis Section 108 Guaranteed Loan Summary

Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
MINNEAPOLIS

Date: 10-Aug-2011

Time: 16:02

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unplanned Repayment of Section 108 Loan Principal (19G) National Objective:

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 105,623,109.00
 Drawn Thru Program Year: 105,621,848.00
 Drawn In Program Year: 0.00

Description:
 DRAW INCURRED ON DELAYED SECTION 108 LOAN INTEREST REPAYMENT TO HUD. HUD IS WORKING TO CORRECT THE ACTION AND RETURN \$23,033.27 TO THE CITY'S CDBG LINE OF CREDIT.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 1997
Project: 0001 - Neighborhood Economic/Commercial Development Fund
IDIS Activity: 495 - PENN LOWRY REDEVELOPMENT

Status: Open
 Location: SE CORNER PENN & LOWRY NORTH MINNEAPOLIS, MN 55411

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

Initial Funding Date: 06/01/1997
Financing
 Funded Amount: 332,840.70
 Drawn Thru Program Year: 332,840.70
 Drawn In Program Year: 0.00

Description:
 ACQUISITION, DEMOLITION & POLLUTION CLEANUP

Proposed Accomplishments

Businesses : 4

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
 2010 0
 1999 1
 2000 1
 2001 1

CDBG funds provided the local match to State remediation funds for clean-up of a site that sold in 2007. The project, 45,000 square feet of retail and office opened in 2008. The developer is under contract to build one additional building when a it can secure a tenant. The project added a new tenant (Laundromat) in 2010 to the four existing tenants.
 DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT.
 DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.
 DILAPIDATED BUILDINGS WERE PURCHASED, DEMOLISHED, DID POLLUTION CLEANUP AND WE'RE PLANNING TO BUILD A 54 UNIT AFFORDABLE SENIOR RENTAL PROJECT. FUNDED ACTIVITY COMPLETED.

1997	0	PROJECT NOT STARTED YET.
1998	0	PROPERTY ACQUIRED FOR REDEVELOPMENT OF MIXED-USE COMMERCIAL & SENIOR HOUSING.
2008	1	THE CDBG INVESTMENT INTO THE PENN LOWRY REDEVELOPMENT SUPPORTS TENNANT IMPROVEMENTS FOR ONE OF THE CITY'S IMPORTANT JOB-SKILLS TRAINING AND PLACEMENT PARTNERS, EMPLOYMENT ACTION CENTER. THE INVESTMENT FINANCED EAC'S SPACE WITHIN THE LARGER PENN LOWRY DEVELOPMENT, A MIXED USE RETAIL COMPLEX (HOUSEHOLD GOODS AND GROCER ANCHORS). RESOURCE INC. COMPLETD REDEVLPM 2008. CDBG LOAN WILL CLOSE AND REPAYMENTS BEGINNING 2009.
2007	0	THE FIRST PHASE OF THE PENN-LOWRY DEVELOPMENT IS COMPLETE AND THE SECOND PHASE WILL BE COMPLETE IN 2009. A SEPARATE AGREEMENT WILL BE PUT INTO PLACE AND A LOAN WILL PROVIDE FOR TENANT IMPROVEMENTS.
2009	0	The CDBG investment into the Penn Lowry Redevelopment supports tennant improvemnts for one of the City's important job-skills training and placement partners - Employment Action Center. The investment financed EAC's space within the larger Penn Lowry Devevelopment, a mixed use retail complex with a household goods and a grocer as anchors. Resource Inc. completed the work for the redevelopment in 2008. The CDBG loan did not close in 2009 like expected. This will occur in 2010 instead.
2006	0	CDBG FUNDS PROVIDED LOCAL MATCH TO STATE REMEDIATION FUNDS FOR CLEANUPCITY CLOSED ON SALE OF PROPERTY 3/19/07 AND CONSTRUCTION IS UNDERWAY FOR 45,000 SQ FT RETAIL/OFFICE COMPLEX FOR UNDERSERVED AREA. FIRST PHASE TO OPEN 12/07 WITH FULL OPERATIONS EXPECTED END OF 2008.

PGM Year: 1997
Project: 0001 - Neighborhood Economic/Commercial Development Fund
IDIS Activity: 675 - HOLLYWOOD THEATRE

Status: Open
Location: 2815 JOHNSON ST NE 2800 JOHNSON ST NE MPLS, MN 55418
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Non-Residential Historic Preservation
National Objective: SBS
Description: (16B)

Initial Funding Date: 09/16/2002
Financing ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

Funded Amount: 249,000.00
Drawn Thru Program Year: 249,000.00
Drawn In Program Year: 659.57

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005	0	CPED IS STILL MARKETING THE SITE FOR DEVELOPER REUSE. PROJECT BEING COMPLETED AS IT MET ITS SLUM/BLIGHT IMPROVEMENT CRITERIA.
2010	0	City listing and advertising property for sale for redevelopment. Held open house and promoted in media.
2002	0	ENVIRONMENTAL ABATEMENT PERFORMED ON THEATER REMOVING ASBESTOS AND LEAD PAINT AND PROVIDING MODERATE STABILIZATION INCLUDING A NEW ROOF.
2003	0	ONGOING ENVIRONMENTAL REMEDIATION WORK PERFORMED.
2004	0	REMEDATION WORK COMPLETED, CITY CONTEMPLATING ADDING ADDITIONAL CDBG FUNDS TO PROJECT FOR REHAB.
2007	0	THE MARKETING EFFORTS CONTINUE FOR THIS PROPERTY FOR A STABLE RE-USE.
2006	0	THE THEATRE WAS SIGNIFICANTLY STABILIZED SEVERAL YEARS AGO. CPED CONTINUES TO MARKET THE THEATRE FOR A STABLE FEASIBLE LONG TERM RE-USE OF THE HISTORIC THEATRE.
2009	0	The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently, the City is lising and advertising this property for sale.

PGM Year: 1997
Project: 0022 - Multi-Family Rental Housing Program
IDIS Activity: 786 - PAIGE HALL (CENTRAL COMM HSG TRUST)

Status: Completed
Location: 727 5TH AVE S MPLS, MN 55415-1610

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/03/2005

Description:

NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALLPROJECT.
 PROJECT IS BEING PROVIDED WITH HOME FUNDS FOR THE REHABSTABILIZATION.

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	5	20	5	0	0
Black/African American:	0	0	44	0	44	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	4	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	69	5	69	5	0	0
Female-headed Households:	0		17		17			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	45	45	0
Low Mod	0	24	24	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	69	69	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2006		PROJECT FINANCING CLOSED 12/2005. UNIT REHABILITATION UNDERWAY. PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDING RECIEVED FROM MHFA. PROJECT COMPLETION HAS BEEN DELAYED AND NOT ANTICIPATED UNTIL NEXT REPORTING PERIOD.
2005		PROJECT FINANCING CLOSED IN DECEMBER 2005. UNIT REHAB CURRENTLY UNDERWAY. PROJECT COMPLETION ANTICIPATED DURING 2006 REPORTING PERIOD.
2007		PROJECT FINANCING INITIALLY CLOSED 12/05. UNIT REHABILITATION WAS UNDERWAY BUT PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDING RECEIVED FROM MHFA. SCOPE OF WORK AND FINANCING HAS BEEN REVISED AND RECENTLY RESUBMITTED TO CPED STAFF. PROJECT ADDITIONAL LOAN CLOSING AND REHAB START-UP TO RESUME LATE 2008 WITH COMPLETION DUE NEXT PERIOD
2008		PROJECT FINANCING INITIALLY CLOSED 12/2005. UNIT REHABILITATION WAS UNDERWAY BUT PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADD'L FUNDING FROM MHFA. PROJECT SUBJECT TO ONGOING FUNDING DELAYS TO COVER ADDITIONAL REHAB EXPENSES. PROJECT RESUMPTION AND COMPLETION ANTICIPATED DURING NEXT REPORTING PERIOD.
2010	69	Paige Hall completed and fully occupied.
2009		Project financing initially closed 12/2005. Unit rehabilitation was underway but project ran into unanticipated rehab costs and remaining rehab work being completed with additional funding received from MHFA. Project subject to ongoing funding delays to cover additional rehab expenses. Project resumption and completion anticipated during next CAPER reporting period.
2004		REHABILITATION PROJECT WILL BEGIN LATE 2005.
1111		

PGM Year: 2004
Project: 0024 - CPED PLANNING DEPARTMENT
IDIS Activity: 824 - CPED PLANNING DIVISION

Status: Completed
Location: 350 SOUTH FIFTH ST 210 CH MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/16/2004

Financing

Funded Amount: 976,128.00
Drawn Thru Program Year: 976,128.00
Drawn In Program Year: 0.00

Description:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.
Completed as of 53111; 2010 reprogrammed balance of \$234,645 (\$1,210,773 - \$976,128)

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 1997
Project: 0022 - Multi-Family Rental Housing Program
IDIS Activity: 868 - ECHO FLATS - NON PROFIT ADMIN

Status: Completed
 Location: 2612-16 33RD AVE S 319 W 25TH ST 2800 PLEASANT AVE MINNEAPOLIS, MN 55404

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/01/2009

Description:

REHAB OF FOUR BUILDING SCATTERED SITE DEVELOPMENT IN WHITTIER NEIGHBORHOOD PROVIDING HOUSING FOR 20 FAMILIES.

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		ACCOMPLISHMENTS REPORTED AT ACTIVITY #1384.
2009		Accomplishments recorded in activity #1384.
2005		PROJECT HAS NOT YET CLOSED ON FINANCING.

PGM Year: 1997
Project: 0022 - Multi-Family Rental Housing Program
IDIS Activity: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF

Status: Open
Location: MN DOT PARCEL LOCATED AT BUCHANAN & SPRINT ST MPLS, MN 55413

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 08/02/2005

Financing
 Funded Amount: 11,471.90
 Drawn Thru Program Year: 11,471.90
 Drawn In Program Year: 0.00

Description:
 NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH BELTRAMI MN DOT PARCEL

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 \$1,000 EXPENDED ON THIS NON PROFIT ADMIN CONTRACT IN AUGUST 2007. \$18,528 REMAINS TO BE FUNDED.
 2008 NO ACTIVITY TO REPORT FOR CURRENT PERIOD. \$18,528.10 REMAINS TO BE FUNDED (UNCHANGED FROM LAST YEAR REPORT).
 2005 NO BILLABLE EXPENSES/ACTIVITIES OCCURRED DURING YEAR.
 2004 NON-PROFIT DEVELOPMENT ADMIN CONTRACT TO HELP FACILITATE AS-YET DEFINED DEVELOPMENT OF 50-100 UNITS. NO ACTUAL DEVELOPMENT PROPOSAL IS YET REALIZED.
 2009 No activity current CAPER reporting period. \$18,528.10 remains to be funded.
 2010 No activity current CAPER reporting period. \$18,528.10 remains to be funded.
 2006 OCTOBER 2006- EXCLUSIVE DEVELOPMENT RIGHTS EXTENDED FOR ONE YEAR FOR IDENTIFICATION OF MULTIFAMILY REDEVELOPMENT CONCEPT AND DEVELOPER. \$2,810 EXPENDED ON THIS NON PROFIT ADMINISTRATION CONTRACT IN OCTOBER 2006. \$19,528 REMAINS TO BE FUNDED.

1111

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 889 - HDCA- RIVERVIEW ROAD Apartments Senior Housing

Status: Open
Location: CITY WIDE ADDRESS MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/05/2005

Financing

Funded Amount: 1,311,075.43
 Drawn Thru Program Year: 1,311,075.43
 Drawn In Program Year: 17,692.06

Description:

MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site is being split into two separate development sites: the Riverview Apartments and the Riverview Townhomes. The Apartments development is fully funded and is now ready to move towards the land sale and financing closing. The co-developers, Plymouth Church Neighborhood Foundation and CommonBond Communities, promise to construct a 42 unit 1-bedroom senior apartment building. The remainder of the development site will be re-marketed to a private developer to develop townhomes on the site.
2009		Entire site was assembled and purchased for the redevelopment of 2 separate and distinct multi-family developments: a 42-unit senior apartment building and a townhome development with at least 7 for sale townhomes. The development site will be split for the 2 developments. The developer of the 42 unit apartment building has entered into a redevelopment contract with CPED and is in the process of fundraising to complete the proposed development. The townhome developer, Habitat, is attempting to identify other potential ownership funding sources to move their component of the development forward.
2006		INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E.
2005		INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTING, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DEVELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 5364, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AND 5118 54TH ST E; 1904 W. BROADWAY, 2022 W. BROADWAY AND 2523 QUEEN AVE. N.
2007		RELEASED RFP TO REDEVELOP MNDOT OWNED PROPERTIES AT THIS LOCATION. A TRYI-PARTY DEVELOPMENT TEAM HAS BEEN IMPLEMENTED PROPOSING A SENIOR RENTAL APARTMENT BUILDING AND TOWNHOUSE DEVELOPMENT. EXISTING HOMES WILL BE RELEASED FOR SALE TO BE MOVED AND RENOVATED AND THE REMAINDER OF THE DEVELOPMENT SITE WILL BE PURCHASED BEFORE 12/31/08.
2008		A RESULT OF RFP RELEASED IN 2007 HABITAT FOR HUMANITY (TC) WAS SELECTED AS DEVELOPER OF THIS PORTION OF THE DEVELOPMENT SITE. THEY PROMISE TO CONSTRUCT 7-8 UNITS OF AFFORDABLE HOUSING FUNDED BY HABITAT. CPED NEGOTIATED THE PURCHASE OF THE ENTIRE DEVELOPMENT SITE FROM MN DOT FOR \$1,060,000. INCLUDES 3 STRUCTURES, 2 WILL BE RAZED, ONE MOVED/RENOVATED/SOLD TO L/M BUYER. PLANNING CONTINUES FOR INITIATIVES FOR OWNERSHIP.

PGM Year:	2004
Project:	0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity:	892 - Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT
Status:	Open
Objective:	Provide decent affordable housing

Initial Funding Date: 10/17/2005

Description:

NPA for Bii Di Elders 47 unit rental housing for Bii Di Elders (from: NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING GRANT FOR PRE DEVELOPMENT ASSISTANCE) 2010 Program Yr

Financing

Funded Amount: 16,333.33
 Drawn Thru Program Year: 16,333.33
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2004 FUNDS BUDGETED FOR PRE DEVELOPMENT ASSISTANCE GRANT TO DEVELOPER OF 36 UNITS OF NEW CONDOMINIUM HOUSING IN THE VILLAGE OF PHILLIPS PHASE II PROJECT. 8 UNITS ARE TARGETED AT 50% MEDIAN INCOME, 6 UNITS AT 80%. UNITS ARE LOCATED IN EAST BUILDING, WEST BUILDING CONTAINS COMMERCIAL/RETAIL SPACE OF 2,760 SQ.FT.

2006 INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST 2005. CONSTRUCTION ON THE PROJECT WILL NOT GET UNDERWAY UNTIL 50% PRESALE THRESHOLD HAS BEEN ATTAINED.

2007	INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST, 2005. DEVELOPER IS EXPLORING THE POSSIBILITY OF REVAMPING THE ENTIRE DEVELOPMENT AND POTENTIALLY COMING IN WITH A MULTI-FAMILY RENTAL DEVELOPMENT. THEY ARE NOW REWORKING THE FINANCIALS TO SEE HOW THAT PROJECT MIGHT BE STRUCTURED.
2005	LEAD DEVELOPER, POWDERHORN RESIDENTS GROUP CONTRACTED AND WORKED WITH ARCHITECT, DJR, AND PLANS WERE APPROVED BY THE CITY. PRG HAS FINANCING AND TAX INCREMENT. WORK HAS BEEN DONE WITH PUBLIC WORKS TO RECONFIGURE DRAINAGE FOR SITE AREA, FOR A MOVE TOWARD CLOSING AND IMPLEMENTATION OF THE PROPOSED DEVELOPMENT PROJECT. 36 HOUSING UNITS ARE EXPECTED AT COMPLETION.
2009	The developer, Powderhorn Residents Group (PRG), originally projected to construct a total of 36 one, two, and three bedroom condominium units approved by the City Council in 2003. Since approval, the developer worked diligently, albeit unsuccessfully to pre-sale up to 50% of units in the collapse of the housing market in 2007 and 2008. Non-Profit Housing Development Assistance Program funds of \$16,333 have been provided to the developer with a balance of \$8,166.67 remaining in their \$24,500 award. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave. S. Development accomplishments will be recognized in activity #1557.
2010	This Non-profit administration account originally supported L/M ownership housing, and upon site acquisition, due to the collapse of the ownership housing market, has been turned over to a new and modified project development for the American Indian Community Development Corporation to build 47 unit senior housing on already acquired site. NPA funds to the former CBDO developer are forgiven, however a LMH CDBG national objective will be achieved and all efforts are ultimately accrued on this site through a new developer. PRG has now relinquished their development rights on the site to the American Indian Community Development Corporation for their proposed development of a low income Native elders development (coined "Bii Di Gain Dash Anwebi Native Elders" #1557) at the same location on the southern corners of the intersection of 24th & Bloomington Ave S. City Council approved change in 2009 including additional NPA funds with the developer to secure necessary funding to complete the project and close financing September 2011.
2008	DEVELOPER POWDERHORN RESIDENTS GROUP PROMISED TO CONSTRUCT A TOTAL OF 36 ONE, TWO, AND THREE BEDROOM CONDOMINIUM UNITS APPROVED BY THE CITY COUNCIL IN 2003. SINCE APPROVAL PRG HAS WORKED TO PRE-SALE UP TO 50% IN FAILING MARKET CONDITIONS. NON-PROFIT HOUSING DEVELOPMENT ASSISTANCE PROGRAM FUNDS \$16,333 PROVIDED TO PRG FROM \$24.5K AWARD. PRG POSSIBLY ADDING A PARTNER TO CHANGE SCOPE TO A RENTAL DEVELOPMENT.

PGM Year: 2005
Project: 0013 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 900 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 250 S 4TH ST MINNEAPOLIS, MN 55415
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/18/2005
Financing
 Funded Amount: 192,508.00
 Drawn Thru Program Year: 157,894.67
 Drawn In Program Year: 14,545.03

Proposed Accomplishments
 Housing Units : 6

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2007	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1168.
2008	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1305.
2009	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1430.
2010	0	Accomplishments recorded in activity #1574.

2005	6	CDBG RESOURCES PAID FOR 6 OF THE 20 DILAPIDATED AND BLIGHTED STRUCTURES THIS CITY UNIT DEMOLISHED IN 2005. OVER 250 DANGEROUS BUILDINGS OPENTO TRESSPASS WERE BOARDED AT AN AVERAGE COST OF \$600. THERE ARE NO DIRECT BENEFICIARIES, HOWEVER THE WHOLE NEIGHBORHOOD IS IMPROVED BY MANAGING SAFETY CONCERNS. THE LIVABILITY IS IMPROVED WITH THE REMOVAL OF URBAN BLIGHT.
2006	0	ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1017

PGM Year: 2005
Project: 0044 - FINANCE ADMINISTRATION
IDIS Activity: 930 - FINANCE ADMINISTRATION

Status: Open
Location: 350 S 5TH ST
MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/18/2005

Financing
Funded Amount: 271,607.00
Drawn Thru Program Year: 249,414.11
Drawn In Program Year: 0.00

Description:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS
PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES.
PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES.
FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.
FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 947 - CENTER FOR NEIGHBORHOODS INC

Status: Open
Location: NON PROFIT ADMIN (CORRIDOR HSG INITIATIVE) 2600
E FRANKLIN AVE MPLS, MN 55406

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/05/2006

Financing

Funded Amount: 28,021.20

Drawn Thru Program Year: 28,021.20

Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

NON PROFIT ADMIN CONTRACT ON BEHALF OF CORRIDOR HSG TO ENCOURAGE HIGHER DENSITY MIXED INCOME HSG DEVELOPMENT ALONG THE CITY'S CORRIDORS AS DEFINED IN THE MPLS PLAN IMPLEMENTED STANDISH ERICCCSON CORRIDOR HOUSING INITIATIVE COMMUNITY WORKSHOPS.

CHI WORK: NE CDC FOR CENTRAL AVE, W BROADWAY. MET WITH NEIGHBORHOODS THAT WERE SELECTED FOR CHI ALONG HIAWATHA (STANDISH ERICCCSON, CORCORAN).

MET WITH MPLS CONSORTIUM OF COMMUNITY DEVELOPERS ABOUT IDEAS OF COLLABORATION WITH CHI PROJECT AREAS.

PRESENTED AT MN AMERICAN PLANNERS ASSOC REGIONAL CONFERENCE. SEVERAL CONTRACT PAYMENTS WERE MADE DURING YEAR 32 REPORTING PERIOD.

\$1,023 REMAINS TO BE PAID ON THIS CONTRACT.

ACTIVITIES FOR 2006 INCLUDE FOLLOW-UP AND COORDINATIN OF CORRIDOR HOUSING INITIATIVE; W BROADWAY ALIVE PLANNING; PLANNING PREPARATION FOR MN APA CONFERENCE PRESENTATION; CHI WORK PLAN AND PLANNING PROCESS THIS PROGRAM IS UNDERWAY AND NO FUNDS WERE DRAWN IN PROGRAM YEAR.

STATUS OF THIS PROGRAM IS PENDING FURTHER ANALYSIS FROM CPED STAFF.

CENTER FOR NEIGHBORHOODS CONTRACT IS PART OF THE OVERALL RECENT EFFORTS TO ACQUIRE PARCELS ON TARGETED CORRIDORS THROUGHOUT THE CITY ANDOR ENCOURAGE HOUSING DEVELOPMENT ON THESE SAME CORRIDORS. THIS PROGRAM IS UNDERWAY AND NO FUNDS WERE DRAWN IN PROGRAM YEAR.

STATUS OF THIS PROGRAM IS PENDING FURTHER ANALYSIS FROM CPED STAFF.

CENTER FOR NEIGHBORHOODS CONTRACT IS PART OF THE OVERALL RECENT EFFORTS TO ACQUIRE PARCELS ON TARGETED CORRIDORS THROUGHOUT THE CITY ANDOR ENCOURAGE HOUSING DEVELOPMENT ON THESE SAME CORRIDORS.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2004

Project: 0045 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 949 - WEST BROADWAY CURVE

Status: Open

Location: 1826/1904/1910 WEST BROADWAY MPLS, MN 55411

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/05/2006

Financing

Funded Amount: 214,502.06

Drawn Thru Program Year: 214,502.06

Drawn In Program Year: 1,627.49

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

Description:

ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2007		1826 W BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND NO DEMOLITION PLANNED.
2008		1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND; NO DEMOLITION PLANNED. 1910 WEST BROADWAY WAS ACQUIRED ON 9/10/07. BUILDING WAS DEMOLISHED ON 1/15/08. NO ACTIVITY AT 1826, 1904 AND 1910 WEST BROADWAY DURING THE REPORTING PERIOD. PARCELS BEING HELD FOR FUTURE REDEVELOPMENT.
2004		ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 W. BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.
2006		ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT IN APRIL 2006. PREACQUISITION ACTIVITIES UNDERWAY ON 1826 AND 1910 WEST BROADWAY.
2005		ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT.
2010		No activity during reporting period. Parcel being held for future redevelopment. Vacant property, no replacement plan necessary.
2009		No activity to report at 1826, 1904 and 1910 W. Broadway during the reporting period. Parcels being held for future redevelopment.
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PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN
Status: Open

Objective: Provide decent affordable housing

Initial Funding Date: 07/27/2006

Description:

NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT. CLOSING ON ACQUISITION-REHAB FINANCING AND FINAL DRAW DOWN ON NPA FUNDS ANTICIPATED TO OCCUR IN NEXT CDBG CAPER REPORTING CYCLE.

2008 NICOLLET ISLAND COOP IS PRESENTLY WORKING ON THE SCOPE OF WORK BUT THE COOP IS MOVING VERY SLOWLY. A LEAD PAINT ANALYSIS IS ALSO REQUIRED. PROJECTED COMPLETION IS EARLY 2010.

2010 Nicollet Island Coop is presently working on the scope of work, but the Coop is moving very slowly. A lead paint analysis is also required. Project remains stalled until further notice.

2009 Nicollet Island Coop is presently working on the scope of work, but the Coop is moving very slowly. A lead paint analysis is also required. The City expects that this project will not close until late 2010.

2005 PROJECT FINANCING FOR REHAB AND STABILIZATION WORK RECEIVED CITY COUNCIL APPROVAL. PROJECT IS ANTICIPATED TO CLOSE IN 2006 REPORTING PERIOD.

2006 INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. \$10,000 REMAINS TO BE PAID ON THIS CONTRACT.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 961 - POKEGAMA - NONPROFIT ADMIN

Status: Open Objective: Create suitable living environments
 Location: 2111 14TH AVE S MPLS, MN 55404 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/17/2006
Description: NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 26

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN 2/2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING, ACTIVITY HAS BEEN STATIC OVER THE PAST PROGRAM YEAR.
2006		2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN FEBRUARY 2006. PROJECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING.
2010		2/3 of non profit admin contract paid to grantee in 2/2006. Project remains in predevelopment stage. Remaining NPA contract funds were relinquished by the grantee due to project inactivity.
2008		POKEGAMA NOW EXISTS AS TWO PHASES. POKEGAMA NORTH IS 3 UNIT PROJECT CLOSED IN AUGUST 2007 THAT REMAINS UNDERWAY. POKEGAMA SOUTH IS 20 UNIT PROJECT CURRENTLY IN PREDEVELOPMENT PHASE. \$10,000 REMAINING TO BE PAID OUT ON THE NPA CONTRACT.
2009		Pokegama now exists as two phases. Pokegama North is 3 unit project closed in August, 2007 that remains underway. Pokegama South is 20 unit project currently in predevelopment phase. Closing date for South is unknown at this time. 23 total units for both phases.
2005		\$10,000 remaining to be paid out on the NPA contract. \$180,000 IN AFFORDABLE OWNERSHIP HOUSING DOLLARS HAVE BEEN COMMITTED TO THIS NEW CONSTRUCTION PROJECT. CONSTRUCTION OF THE UNITS HAS NOT YET BEGUN.

PGM Year: 2006

Project: 0012 - NEW PROBLEM PROPERTIES STRATEGY

IDIS Activity: 1017 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open

Location: 250 S 4TH ST MINNEAPOLIS, MINNEAPOLIS, MN 55415

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/23/2006

Financing

Funded Amount: 183,000.00

Drawn Thru Program Year: 118,950.00

Drawn In Program Year: 17,577.55

Description:

CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1305.
2009	0	Accomplishments recorded in activity #1430.
2010	0	Accomplishments recorded in activity #1574.

2006 160 REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. AS WITH MANY CITIES, MINNEAPOLIS IS EXPERIENCING AN INCREASE IN THE NUMBER OF VACANT PROPERTY VULNERABLE TO VANDALISM AND NEIGHBORHOOD INSTABILITY. 160 UNITS WERE BOARDED WITH AN APPROXIMATE COST PER PROPERTY OF \$343.

2007 0 ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1168.

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1058 - HAWTHORNE BLOCK 009

Status: Open
 Location: 2316 1/2& 2308 & 2310 LYNDALDE MPLS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/30/2007

Description:
 ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

Financing
 Funded Amount: 185,470.95
 Drawn Thru Program Year: 184,881.07
 Drawn In Program Year: 1,749.99

Proposed Accomplishments
 Housing Units : 156

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper.
2010	2308-2310 Lyndale Avenue North was acquired by the City of Minneapolis on October 26, 2007. The property was demolished on February 14, 2008. Public notice of demolition was provided via public advertisement in the Minneapolis Star Tribune newspaper. No activity to report for 2010 program year.
2006	2316 1/2 LYNDALE AVE N PROPERTY ACQUIRED AUGUST 2006. PRE-ACQUISITION ACTIVITIES UNDERWAY ON 2308 AND 2310 LYNDALE AVE N.
2008	NO PROPERTIES WERE ACQUIRED OR DEMOLISHED DURING THE REPORTING PERIOD.
2007	2308 AND 2310 LYNDALE AVE N WERE ACQUIRED IN OCTOBER 2007.

PGM Year: 2004
Project: 0047 - LEAD HAZARD REDUCTION
IDIS Activity: 1070 - LEAD HAZARD REDUCTION ACTIVITIES

Status: Completed
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 09/27/2006

Financing

Funded Amount: 19,936.97
 Drawn Thru Program Year: 19,936.97
 Drawn In Program Year: 12,943.55

Description:
 PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1304.
2004		ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS.
2005		ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS.
2006		ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1167.
2009		Accomplishments are reported in activity #1429.
2010		Accomplishments recorded in activity #1573.
2007		ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1167.

PGM Year: 1999
Project: 0058 - Joint Initiative with MCDA on living wage jobs
IDIS Activity: 1074 - INDUSTRY CLUSTER PROGRAM

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/27/2006
Financing
 Funded Amount: 12,938.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2007		ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163.
1999		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2000		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2001		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2002		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2003		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2004		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2005		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING.
2006		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.
2009		Accomplishments are recorded in activities #1163 and #1301.
2010		Accomplishments are recorded in activity #1622.
2008		ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.

PGM Year:	2001
Project:	0019 - RESIDENTIAL LOAN AND GRANT
IDIS Activity:	1078 - NORTHSIDE NEIGHBORHOOD HOUSING SERVICES
Status:	Completed
Location:	1501 Dupont Ave N Minneapolis, MN 55411-3214
Objective:	Provide decent affordable housing
Outcome:	Sustainability

Initial Funding Date: 09/28/2006

Description:

DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO UNDERTAKE MAINTENANCE REPAIRS.

Financing

Funded Amount: 243,090.00
 Drawn Thru Program Year: 243,090.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	7	0	17	2	0	0
Black/African American:	36	0	9	0	45	0	0	0
Asian:	6	0	1	0	7	0	0	0
American Indian/Alaskan Native:	2	0	1	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	56	2	18	0	74	2	0	0
Female-headed Households:	21		8		29			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	1	11	0
Low Mod	23	6	29	0
Moderate	23	11	34	0
Non Low Moderate	0	0	0	0
Total	56	18	74	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2002		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.
2003		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.
2004		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.
2005		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.

2006	47	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. NHS HAS SERVED 47 HOUSEHOLDS IN 2006 FOR A TOTAL DRAWN OF \$523,043 OR AN AVERAGE LOAN AMOUNT OF \$11,129. HOMES REQUIRED EMERGENCY REHAB, OR DIDN'T DISTURB LEAD, INCLUDING CONCRETE AND HEATING PLANT PROJECTS. PROJECTS ALL INCLUDED LEAD-SAFE PRACTICE. NHS PARTNERED WITH HMONG COMMUNITY ORGANIZATION TO OUTREACH WITH REHAB PROJECTS
2010		Activity completed and accomplishments recorded prior year and in 1079.
2007	18	NHS SERVED 18 HOUSEHOLDS INCLUDING 2 PURCHASE WITH REHAB LOANS TOTALING \$249,800 WITH AN AVERAGE OF \$124,900, AND AN AVERAGE LOAN AMOUNT OF \$14,872. 3 HOMES HAVING IMPROVEMENTS WERE BUILT AFTER 1979, AND THE REMAINING REQUIRED EMERGENCY REHAB OR DIDN'T DISTURB LEAD, INCLUDING CONCRETE AND HEATING PLANT PROJECTS. ALL PROJECTS WERE COMPLETED USING LEAD SAFE PRACTICES.
2008	9	NHS SERVED 9 HOUSEHOLDS TOTALING \$313,248 INCLUDING 3 PURCHASES WITH REHAB LOANS \$257K; AVERAGE \$85,667. THE BALANCE OF LOANS MADE \$56,248 FOR AN AVERAGE OF \$9,375. 7 HOMES WERE BUILT AFTER 1979. 2 REQUIRED EMERGENCY REHAB. PROJECTS DONE USING LEAD SAFE PRACTICES. PARTNERSHIP WITH HAMAA FOR OUTREACH TO HMONG COMMUNITY FOR PURCHASE AND REHAB. DOWNTURN AFFECTED HOME IMPRVMT LENDING IN ALL NEIGHBRHOODS, ALL LOAN FUNDS.
2009		NHS served 0 households in Program Year 35. Due to a continuing declining housing market, NHS experienced a decrease in home improvement lending in all neighborhoods and all loan funds, including CDBG. In fact, 44% of all NHS lending activity was deferred loans. The biggest obstacle for CDBG lending is the 100% maximum loan to value restriction. Even in the loan portfolios that allow up to 120% loan to value, three out of five calls for home improvement lending are denied due to loan to value issues.
2001		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.

PGM Year: 2005
Project: 0007 - RESIDENTIAL LOAN/GRANT
IDIS Activity: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/28/2006

Financing
Funded Amount: 1,435,234.60
Drawn Thru Program Year: 1,435,234.60
Drawn In Program Year: 7,380.50

Description:
RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS.
PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	1	0	0	52	1	0	0
Black/African American:	35	0	0	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	7	0	0	0	7	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	95	1	0	0	95	1	0	0

Female-headed Households: 60 0 60

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	54	0	54	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	95	0	95	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2006	52	ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. MINNEAPOLIS HAS CONTRACTED WITH GMHC TO ORIGINATE, CLOSE AND MONITOR REHAB FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. THERE ARE CURRENTLY 28 LOANS IN PROCESS AND 217 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.
2007	33	MINNEAPOLIS CONTRACTS WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. CURRENTLY THERE ARE 4 LOANS IN PROCESS AND 192 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.
2010		No activity in current program year.
2008	9	THE CITY OF MINNEAPOLIS CONTRACTED WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS, AND LEAD GRANTS. THERE IS 1 LOAN IN PROCESS AND 233 ON A WAITING LIST DUE TO LACK OF FUNDING.
2009	1	THE CITY OF MINNEAPOLIS CONTRACTED WITH GREATER METROPOLITAN HOUSING CORPORATION (GMHC) TO ORIGINATE, CLOSE AND MONITOR REHABILITATION FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS, AND LEAD GRANTS. THIS REPORT REPRESENTS THE FINAL COMPLETED LOAN.
2005		ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.

PGM Year: 1997
Project: 0024 - Inspections/Boarded Building Demolition
IDIS Activity: 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION

Status: Open
Location: 250 SOUTH FOURTH ST. MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 10/11/2006

Financing

Funded Amount: 68,032.82
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1305.
1997	0	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.
2006	0	ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.
2009	0	Accomplishments recorded in activity #1430.
2010	0	Accomplishments recorded in activity #1574.
2007	0	ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1168.

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1096 - SPIRIT OF THE LAKES COOPERATIVE

Status: Open Objective: Provide decent affordable housing
 Location: 1238 E LAKE STREET MPLS, MN 55411 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/23/2007

Description:

HOUSING COOPERATIVE WMIXED USE COMMERCIALCOMMUNITY

Financing

Funded Amount: 18,333.33
 Drawn Thru Program Year: 18,333.33
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Project was successfully restructured from a limited equity cooperative to affordable rental. The existing building on the site has been demolished. Developer secured \$1,449,000 in gap funding and is on track to have project fully funded by May 2012.
2007		THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN CLOSING THE FUNDING GAP. ENVIRONMENTAL CLEANUP ON THIS SITE IS EXPECTED TO BE COMPLETED BY JUNE 2009, AND THE DEVELOPMENT IS EXPECTED TO BE COMPLETED IN APRIL 2010. DEVELOPER IS RAMPING UP PRE-SALE RESERVATION PROCESS CURRENTLY THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION.
2008		THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN MEETING THE HUD 213 PRESALE RESERVATION AGREEMENTS, THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION. ENVIRONMENTAL REMEDIATIONS OF THE SITE IS ANTICIPATED IN SPRING 2010.
2009		The scope of the Spirit on Lake project has not changed. The developer has made significant progress in meeting the HUD 213 presale requirement. There are currently 25 reservation agreements, though beneficiary data will not be reported until project completion. Environmental remediation of the site is anticipated in spring of 2010.
2006		COUNCIL APPROVED FUNDING ON NON PROFIT ADMIN FUNDS IN SEPTEMBER 2006. FINANCING CLOSE AND CONSTRUCTION START ANTICIPATED IN NEXT REPORTING PERIOD.

PGM Year:	2004
Project:	0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity:	1108 - SE LOWRY/LYNDALE HSG -
Status:	Open
Location:	HIGH DENSITY CORRIDOR ACQUISTION 3313/3117 6TH STREET NORTH MPLS, MN 55411
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Acquisition of Real Property (01)
National Objective:	LMH
Initial Funding Date:	04/20/2007
Description:	ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT
Financing	
Funded Amount:	537,463.92
Drawn Thru Program Year:	537,463.92
Drawn In Program Year:	3,096.36
Proposed Accomplishments	
Housing Units :	6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		3113 6th St N was acquired on May 1, 2008; vacant land, no demolition. 3117 6th St N was acured on June 1, 2007 and demolished on September 19, 2007.
2007		3117 6TH STREET NORTH WAS ACQUIRED ON JUNE 1, 2007, ACTIVITY IS UNDERWAY
2008		NO ACTIVITIES TO REPORT DURING THE REPORTING PERIOD.
2006		PREACQUISITION ACTIVITIES UNDERWAY ON 3117 6TH ST N
2010		#1108 -- 3113 6th Street North was acquired on May 1, 2008. Vacant land; no demolition. 3117 6th Street North was acquired on June 1, 2007 and demolished on September 19, 2007

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1109 - NW PENN/LOWRY MF HOUSING

Status: Open
 Location: HIGH DENSITY CORRIDOR ACQUISTION 3227 PENN AVE NORTH MPLS, MN 55412

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 02/23/2007

Description:

ACQUISTION FOR MULTIFAMILY HOUSING DEVELOPMENT

Financing

Funded Amount: 86,385.30
 Drawn Thru Program Year: 86,385.30
 Drawn In Program Year: 2,120.62

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 3218 Penn Ave N was acquired on January 8, 2009. The structure was demolished on June 10, 2009; public notice of the demolition was provided via the local newspaper.

2007 3227 PENN PROPERTY ACQUIRED 11/27/06. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITIN OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT. ACTIVITY ON THIS PROPERTY IS PENDING FURTHER ACTION. THERE IS NO ADDITIONAL ACTIVITY TO REPORT FOR THE 2007 PROGRAM YEAR.

2006 3227 PENN PROPERTY ACQUIRED 11/27/2006. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VACANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.

2010 3227 Penn property acquired 11/27/2006. Property demolished on June 26, 2007. Replacement plan not needed, demo advertised as necessary. Planned to be part of a larger multifamily housing development project.

2008 3218 PENN AVENUE NORTH WAS ACQUIRED 1/8/09. THE STRUCTURE WILL BE DEMOLISHED.

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1114 - PRE-ACQUISTION ACTIVITIES

Status: Completed Objective:
Location: PLANNING AND ADMINISTRATION CITY WIDE MPLS, MN 55401 Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/04/2007
Financing
Funded Amount: 24,888.30
Drawn Thru Program Year: 24,888.30
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

Description:
ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT PLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITY PLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITY

PGM Year: 2004
Project: 0045 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1132 - Artspace Jackson Flat Apartments; formerly known as ARTIST AFFORDABLE FOR SALE HOUSING PROJ

Status: Open Objective: Provide decent affordable housing
Location: 907 & 907 1/2 18 1/2 AVE NE MPLS, MN 55418 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/29/2007
Financing
Funded Amount: 365,263.33
Drawn Thru Program Year: 364,339.34
Drawn In Program Year: 4,219.54

Proposed Accomplishments
Housing Units : 39

Description:
Site assembly for Artspace Jackson Flat Apartments, low income rental housing; former JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007	CPED PURCHASED AND DEMOLISHED A PORTION OF THE DEVELOPMENT SITE (607 - 18 1/2 AVE NE) FOR THE PROPOSED DEVELOPMENT. RELOCATION ASSISTANCE WAS PROVIDED TO THE 2 PREVIOUS HOUSEHOLDS. ASSISTANCE HAS BEEN PROVIDED TO THE DEVELOPER INSTALL SECURITY FENCING ON THE SITE.
2008	NE CDC, THE DEVELOPER OBTAINED AN EXTENSION ON THEIR SITE ACQUISITION LOANS THROUGH 6/09. ATTEMPTS TO GET SIGNED PURCHASE AGREEMENTS FOR UP TO 50% OF UNITS (20 OF 39). SO FAR A TOTAL OF 14 PURCHASE AGREEMENTS AHVE BEEN SIGNED. GRANTS RECENTLY AWARDED: METCNCL \$409K, DEED \$132K. NE CDC CONTINUES TO IDENTIFY AND SECURE ADDITIONAL SOURCES OF FUNDING AND EXPLORING PARTNERSHIPS SUCH AS WITH ARTSPACE FOR DEVLPMT & SALES.
2006	PROJECT UNDERWAY AND WILL PROVIDE VARIOS LEVELS OF AFFORDABILITY UPON COMPLETION.
2009	This development has been stalled due to the collapse of the for-sale condominium market in 2007 and 2008 coupled with the developer's inability to sell at least 50% of the units. The developer, NECDC, has brought on a partner, Artspace, to recraft the proposed development to a marketable concept that will address the current needs of the area and apply to various sources in an attempt to secure financing for a new rental development which is proposed to include up to 40 units of affordable low income rental housing for local artists.
2010	ArtSpace has come in as the new developer in joint partnership with Northeast Community Development Corporation to develop this site to create up to 35 units of 1, 2 and 3 bedroom low income housing units for families earning less than 60% of Area Median Income. NECDC owns most of the development site. On May 27, 2011, the City Council approved a land sale to ArtSpace, who is proposing to purchase two small splinter parcels from the City to complete the development site. No Non-Profit Admin assistance is being provided to this developer.

PGM Year: 2007
Project: 0012 - PUBLIC HOUSING REHABILITATION
IDIS Activity: 1166 - PUBLIC HOUSING REHABILITATION

Status: Open Objective: Create suitable living environments
Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415 Outcome: Sustainability

Initial Funding Date: 08/06/2007

Description:

SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

Financing

Funded Amount: 227,700.00

Drawn Thru Program Year: 138,357.70

Drawn In Program Year: 19,307.46

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	20	1	20	1	0	0
Black/African American:	0	0	58	0	58	0	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	87	1	87	1	0	0
Female-headed Households:	0		46		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	79	79	0
Low Mod	0	7	7	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	87	87	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	
2007	87

Accomplishments are recorded in activity #1428.

Accomplishments for this program are reported in activity #1428.

DURING PAST YEAR ALL CDBG FUDNS WERE USED TO IMPROVE MPHA'S SINGLE FAMILY HOME UNITS. THIS INCLUDES SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THIS IMPROVED THE QUALITY OF LIFE AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE USING CDBG FUNDS IN A SIMILAR MANNER INCLUDING SITE RENOVATION AND FURNACE REPLACEMENT TO THE MAJORITY OF IMPROVEMENTS TO SCATTERED SITES INVENTORY.

PGM Year: 2007
Project: 0014 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1168 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 08/06/2007

Financing
 Funded Amount: 779,612.18
 Drawn Thru Program Year: 778,978.32
 Drawn In Program Year: 109,992.86

Description:
 MULTIDEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE NUMBER AND SEVERITY OF PROBLEM PROPERTIES.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	0	Accomplishments recorded in activity #1430.
2010	0	Accomplishments recorded in activity #1574.
2007	235	REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AND ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT BOARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. MINNEAPOLIS EXPERIENCED INCREASED NUMBER OF VACANT PROPERTY WHICH CAN LEAD TO INCREASED VANDALISM AND NEIGHBORHOOD INSTABILITY. 235 BOARDUPS WERE DONE IN PROGRAM YEAR AT AN AVERAGE COST PER BOARDED PROPERTY \$343.
2008	0	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1305.

PGM Year: 2007
Project: 0023 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES
IDIS Activity: 1177 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES

Status: Completed
Location: 1001 E Lake St Minneapolis, MN 55407-1616

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 08/06/2007

Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 300.00

Description:
 HOME CHORE SERVICES FOR LOW INCOME SENIORS

Proposed Accomplishments

People (General) : 220

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	93	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	23
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		Accomplishments recorded in prior period and in activity #1278.
2007	161	PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS SO THEY CAN REMAIN LIVING INDEPENDANTLY. PROGRAM PROVIDED 2,772 HOURS OF CHORE SERVICES THROUGH INDEPENDENT CONTRACTORS AND VOLUNTEERS. SERVICES INCLUDE SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.
2010		Remaining program funding was drawn in current program year and accomplishments are recorded in a prior year in activity 1278. Funding delay resulted from a reconciliation process.
2008		ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1278.

PGM Year: 2007
Project: 0024 - LIVING AT HOME BLOCK NURSES PROGRAM
IDIS Activity: 1178 - LIVING AT HOME/BLOCK NURSES PROGRAM

Status: Completed
Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/06/2007

Financing Description: PROVIDES SERVICES SO SENIORS MAY CONTINUE LIVING INDEPENDANTLY IN THEIR HOMES.

Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 40.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	507	0
Black/African American:	0	0	0	0	0	0	141	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	658	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	658
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	658
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Accomplishments recorded in activity #1403.

2007 658 PROGRAM ASSISTS SENIORS 65 AND OLDER TO REMAIN LIVING INDEPENDENTLY AND SAFELY IN THEIR OWN HOMES BY PROVIDING TRANSPORTATION AND HEALTH SERVICES. SERVICES PROVIDED THROUGH LONGFELLOW SEWARD HEALTHY SENIORS, SOUTHEAST SENIORS AND NOKOMIS HEALTHY SENIORS.

2010 The remaining funding for this activity was drawn completely in the current program year. Accomplishments are recorded in prior years.

2008 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED INTO 3 SEPARATE NEW IDIS ACTIVITIES - ONE FOR EACH SUBRECIPIENT RELATIONSHIP FOR THE LIVING AT HOME BLOCK NURSE CONSORTIUM/PROGRAM: 1279 - LONGFELLOW/SEWARD; 1467 - NOKOMIS HEALTHY SENIORS; AND 1468 - SOUTHEAST SENIORS. BEGINNING FOR THE 2008 PROGRAM YEAR THESE PROGRAMS ARE BEING REPORTED SEPARATELY.

PGM Year: 2007
Project: 0037 - CPED PROGRAM ADMINISTRATION
IDIS Activity: 1191 - CPED PROGRAM ADMINISTRATION

Status: Open
 Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/06/2007

Financing
 Funded Amount: 103,000.00
 Drawn Thru Program Year: 103,000.00
 Drawn In Program Year: 0.00

Description:
 ADMINISTRATION OF CPED HOSUING AND ECONOMIC DEVELOPMENT ACTIVITIES GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES. GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2007
Project: 0039 - NEIGHBORHOOD SERVICES
IDIS Activity: 1193 - NEIGHBORHOOD SERVICES

Status: Open
 Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/06/2007

Financing
 Funded Amount: 74,900.00
 Drawn Thru Program Year: 74,900.00
 Drawn In Program Year: 0.03

Description:
 ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING. ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING. ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1202 - LOVELL SQUARE NON PROFIT ADMIN

Status: Open
 Location: 1115 HUMBOLDT AVE N MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/25/2008

Description:
NON PROFIT ADMIN

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Accomplishments for this activity are recorded in #1465.
2010		Accomplishments for this activity are recorded in #1465.
2008		NON PROFIT ADMIN CONTRACT FULLY DRAWN DOWN DURING CURRENT REPORTING PERIOD.
2007		ACTIVITY HAS NOT BEGUN DURING PROGRAM YEAR.

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1210 - ALLIANCE HOUSING APARTMENTS PROJECT

Status: Open
 Location: NON PROFIT ADMIN 724 E 17TH ST MPLS, MN 55404

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/25/2008

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Description:

60 UNIT ADDITION TO ALLIANCE HOUSING APARTMENTS PROJECT NON-PROFIT ADMINISTRATION.
 Also see activity #1482.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2007		NON PROFIT ADMIN FUNDS TO AEON FOR PREDEVELOPMENT ADMINISTRATIVE FUNDS. THE DEVELOPMENT WILL BE 61 AFFORDABLE RENTAL UNITS FOR SINGLE ADULTS. ALL OF THE DEVELOPMENT FUNDING HAS NOT BEEN SECURED AND THE ESTIMATED CONSTRUCTION START IS AUGUST 2009.
2009		Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA funds completely drawn down. Project completion anticipated for next CAPER reporting period. Accomplishments will be reported in activity 1482.
2008		\$20,000 OF TOTAL \$30,000 ON THIS NON PROFIT ADMIN GRANT WAS FUNDED IN MAY 2008. ADDITIONAL AFFORDABLE HOUSING TRUST FUNDS (ANTICIPATED TO BE CDBG) COMMITTED IN DECEMBER 2008. CLOSING ON CONSTRUCTION LOAN AND DISTRIBUTION OF FINAL \$10,000 REMAINING ON NON PROFIT ADMIN GRANT ANTICIPATED TO OCCUR DURING UPCOMING CAPER REPORTING PERIOD.

PGM Year: 2007
Project: 0009 - VACANT & BOARDED HOUSING
IDIS Activity: 1211 - VACANT AND BOARDED HOUSING

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 01/21/2008
Description:
PRGRAM DELIVERY COSTS FOR HO VACANT AND BOARDED HSG PROGRAMADMIN

Financing
Funded Amount: 1,327,848.97
Drawn Thru Program Year: 1,327,848.97
Drawn In Program Year: 725,890.64

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009	0	Accomplishments for this activity are recorded in #1213.
2010	0	Accomplishments for this activity are recorded in #1603.
2007	21	VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY OF MINNEAPOLIS. IT IS DESIGNED TO PROVIDE EXPERTISE OF CPED AND NEIGHBORHOOD ORGANIZATIONS TO REMOVE BLIGHT. IN MOST RECENT PROGRAM YEAR, 21 PROPERTIES WERE ACQUIRED AND 2 WERE DEVELOPED AND SOLD TO L/M BUYERS.
2008	0	ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1213.

PGM Year: 2007
Project: 0009 - VACANT & BOARDED HOUSING
IDIS Activity: 1213 - VACANT & BOARDED PROGRAM

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 01/21/2008
Description:
DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT PROGRAM

Financing
Funded Amount: 116,310.03
Drawn Thru Program Year: 116,310.03

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2008	2
2009	0
2007	0

Accomplishments for this activity are recorded in #1603.

THE VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY. PROGRAM IS DESIGNED TO BRING CITY TOGETHER WITH NEIGHBORHOOD ORGANIZATIONS AND THE DEVELOPMENT COMMUNITY IN THE REMOVAL OF BLIGHT AND THE REDEVELOPMENT OF INDIVIDUAL PROPERTIES. THIS PAST YEAR 86 PROPERTIES WERE ACQUIRED, 9 WERE DEMOLISHED AND SUBSIDY WAS PROVIDED FOR THE REDEVELOPMENT OF 2 HOUSING UNITS.

This past year the City has acquired 6 properties and demolished 24 properties. The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties.

ACCOMPLISHMENTS NOTED IN ACTIVITY #1211.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1216 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
Location: 110 E 36TH ST MPLS, MN 55408

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/21/2008

Description:
 HOME BUYER INITIATED PROGRAM

Financing

Funded Amount: 17,100.00
 Drawn Thru Program Year: 17,100.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007 - THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010		The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$17,100 for the renovation of 110 E. 36th St. in 2007. The remaining \$1,900 will be disbursed upon completion of the project.
2009		This property renovation will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007		AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 110 E 36TH STREET IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1219 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open Objective: Provide decent affordable housing
Location: 3635 VINCENT AVE N MPLS, MN 55412 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/21/2008
Description: HOMEBUYER INITIATED PROGRAM

Financing
Funded Amount: 17,100.00
Drawn Thru Program Year: 17,100.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N ST IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010		The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$17,100 for the renovation of 3635 Vincent Ave N in 2007. The remaining \$1,900 will be disbursed upon completion of the project.
2009		This homeownership property renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007		AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1222 - NOKOMA COOPERATIVE - NON PROFIT ADMIN

Status: Open
Location: 1920 3rd Ave S Minneapolis, MN 55404-2760

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/25/2008

Description:
NON PROFIT ADMIN

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Accomplishments recorded in activity #1358.
 2008 CLOSING ON ACQUISITIN/REHAB FINANCING OF EXISTING 19-UNIT APARTMENT BLDG OCCURRED 12/5/08 REMAINING \$10,000 FUNDED ON NON PROFIT ADMIN CONTRACT AT THAT TIME. CONSTRUCTION COMPLETION ANTICIPATED DURING NEXT YEAR'S CAPER REPORT CYCLE.
 2009 PCNF has closed on sales for 11 of the project's 19 units as of 6/30/2010. Anticpate final CAPER report for all 19 beneficiaries next reporting year cycle.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1224 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Completed
Location: 120 E 35TH ST MPLS, MN 55408

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/25/2008

Description:
 AFFORDABLE OWNERSHIP

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 2,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008		THE CITY DISBURSED \$18,000 FOR THE RENOVATIN OF 120 E 35TH ST IN 2007. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010	1	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed the final payment of \$2,000 for the renovation of 120 E. 35th St. in 2010. The project is complete.
2009		The final disbursement will be drawn and this project will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007		AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLD. CITY DISBURSED \$18,000 FOR THE RENOVATION OF 120 E 35TH STREET. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1225 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
Location: 5426 OLIVER AVE N MPLS, MN 55430

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008

Description:
AFFORDABLE OWNERSHIP

Financing
Funded Amount: 6,795.00
Drawn Thru Program Year: 6,795.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008	THE CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5426 OLIVER AVE N IN 2007. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The city disbursed \$6,795 for the renovation of 5246 Oliver Ave N in 2007. The remaining \$755 will be disbursed upon completion of the project.
2009	The remaining funds will be disbursed and this homeownership renovation will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007	AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5246 OLIVER AVE N. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1226 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
Location: 2818 GRAND ST NE MPLS, MN 55418

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008

Financing Description: AFFORDABLE OWNERSHIP HOUSING

Funded Amount: 13,297.50
Drawn Thru Program Year: 13,297.50
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		THE CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE IN 2007. THE REMAINING \$1,478 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010		The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$13,297.50 for the renovation of 2818 Grand St NE in 2007. The remaining \$1,477.50 will be disbursed upon completion of the project.
2009		This homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007		AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE. THE REMAINING \$1,477 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1227 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
 Location: 6137 12TH AVE S MPLS, MN 55417

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2008

Description:
 AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM

Financing

Funded Amount: 11,970.00
 Drawn Thru Program Year: 11,970.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008

THE CITY DISBURSED \$12,051 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$12,051 for the renovation of 6137 12th Ave S in 2007. The remaining \$1,339 will be disbursed upon completion of the project.

2009 The remaining funds will be drawn and this homeownership renovation activity will be completed in the next program year. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2007 AOHP CITY OF LAKES COMMUNITY LAND TRUS (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHLDS. CITY DISBURSED \$13,390 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2005
Project: 0009 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1234 - WEST BROADWAY CURVE

Status: Open
Location: 1920 WEST BROADWAY MINNEAPOLIS, MN 55411

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2008

Financing
Funded Amount: 103,392.45
Drawn Thru Program Year: 103,392.45
Drawn In Program Year: 391.62

Description:
ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008	1920 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.
2010	No activity during the reporting period; parcel being held for future redevelopment. Property vacant, replacement plan not necessary.
2009	No activity to report during program year/period; parcel being held for future redevelopment.
2007	1920 W BROADWAY ACQUIRED 2/4/08

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1236 - PPL NORTHSIDE COMMUNITY REDEVELOPMENT

Status: Completed
Location: 610 Logan Ave N 610 LOGAN Minneapolis, MN 55411-3856

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Description:

Northside Project Non-profit Admin., Properties managed by PPL identified in Activity #s 1543, 1651, 1652, 1653 & 1654

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Accomplishments recorded in activities 1543, 1651, 1652, 1653, and 1654.
 2009 Final \$10,000 drawn down on Non Profit Admin contract. Closing on acquisition/rehab project occurred 3/3/2010. Rehab underway with project approximately 25% complete as of 5/15/2010. Project completion and closeout report anticipated to occur during next CAPER reporting period.
 2008 \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 8/6/08. CLOSING ON ACQUISITION/REHAB PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.

PGM Year: 2004
Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 1237 - AFFORDABLE OWNERSHIP HSG PROGRAM

Status: Completed Objective: Provide decent affordable housing
 Location: 3504 14TH AVE S MPLS, MN 55408 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/20/2008

Description:
 HOMEBUYER INITIATED PROGRAM

Financing

Funded Amount: 8,750.00
 Drawn Thru Program Year: 8,750.00
 Drawn In Program Year: 875.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008		THE CITY DISBURSED \$7,875 FOR THE RENOVATION OF 3504 14TH AVE S IN 2008. THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.
2010	1	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$7,875 for the renovation of 3504 14th Ave S in 2008 and the final payment of \$875 in 2010. The project is completed.
2009		The final disbursements will be made and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2007		AOHP CITY OF LAKES COMMUNITY LAND TRUST (HIP PROGRAM) FOR EXPANDING SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. CITY DISBURSED \$7,875 FOR THE RENOVATION OF 3504 14TH AVE S. THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2004

Project: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND

IDIS Activity: 1238 - AFFORDABLE OWNERSHIP HSG PROGRAM

Status: Open

Location: 3915 RUSSELL AVE N MPLS, MN 55408

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/25/2008

Financing

Description:

HOME BUYER INITIATED PROGRAM

Funded Amount: 18,000.00
 Drawn Thru Program Year: 18,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N IN 2008. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$18,000 for the renovation of 3915 Russel Ave N in 2008. The remaining \$2,000 will be disbursed upon completion of the project.

2009 The remaining funds and completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

PGM Year: 2004
Project: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1239 - JUXTAPOSITION ARTS EXPANSION

Status: Open
Location: 1100 WEST BROADWAY AVE MPLS, MN 55401

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Other Commercial/Industrial Improvements (17D) **National Objective:** LMC

Initial Funding Date: 08/13/2008

Financing

Funded Amount: 165,000.00
 Drawn Thru Program Year: 165,000.00
 Drawn In Program Year: 0.00

Description:

LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007 NO ACTIVITY TO REPORT THIS PROGRAM YEAR

2009 The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2011. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2011 with phase one complete in fall of 2011. Phase two of redevelopment will occur 2012-2014.

2010 The borrower complete property acquisition for the project in 2008 for the expansion with the expectation of redevelopment activity to commence in 2009. Due to constraints in the funding climate the borrower postponed redevelopment until 2012. At present the borrower is in the initial design phase of the redevelopment of the property. The new schedule has the construction beginning in early 2012 with phase one complete in fall of 2012. Phase two of redevelopment will occur 2013-2014.

2008 ACQUISITION OF MULTI-PHASED FACILITY EXPANSION IN TO 1100, 1102 AND 1104 WEST BROADWAY. JUXTAPOSITION CLOSED ON THE PROPERTY IN 2007 AND IS SECURING THE FUNDS NEEDED FOR THE COMPLETION OF THE \$1.17M REDEVELOPMENT EXPECTED TO BE COMPLETED IN 2011. PLAN IS TO OPEN A TEXTILE MICRO-ENTERPRISE ANCHOR AND OTHER YOUTH RELATED ENTERPRISES AFTER A COMPLETE MAJOR REHABILITATION CONSTRUCTION OF THE ENTIRE STRUCTURE.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1240 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open
 Location: 3119 4TH ST NORTH MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/25/2008

Description:
 WEST LOWRY REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)

Financing
 Funded Amount: 291,049.92
 Drawn Thru Program Year: 288,359.47
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		3119 4th St N - No activity during the reporting period. Blighted structure demolished in 2008, no replacement plan necessary.
2009		No activity to report for this program year.
2008		3119 4TH ST. NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED IN OCTOBER 2008.

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1241 - FRANKLIN STEELE COMMONS NON PROFIT ADMIN

Status: Open
Location: 1914,1920,1928 PORTLAND AVE S MPLS, MN 55404

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Description:

PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION 85 UNITS MIXED-INCOME. 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS. PROPOSED FULL COMPLIANCE WITH SUSTAINABLE DESIGN

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time.
2009		\$20,000 drawn down on Non Profit Admin contract on 4/11/2008. Closing on acquisition and new construction project anticipated to occur during next CAPER reporting period. Remaining \$10,000 associated with FED #1241 will be funded at that time. At this time, unit outcome has been revised to 120 units expected at completion.
2007		CLOSING ON THE CONSTRUCTION FINANCING FOR FRANKLIN STEELE IS ANTICIPATED FOR NEXT YEAR'S CAPER REPORT CYCLE. REMAINING NON PROFIT ADMIN FUNDS WILL ALSO BE DRAWN DOWN AT THAT TIME.
2008		\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.

PGM Year:	2005		
Project:	0009 - HIGH DENSITY CORRIDOR HOUSING		
IDIS Activity:	1242 - 1905 WEST BROADWAY		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1905 WEST BROADWAY MPLS, MN 55411	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMH
Initial Funding Date:	05/20/2008	Description:	
Financing			WEST BROADWAY CURVE ACQUISITIONS
Funded Amount:	96,294.48		

Drawn Thru Program Year: 95,901.90

Drawn In Program Year: 2,775.48

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008	1905 WEST BROADWAY WAS ACQUIRED ON 5/7/08. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.
2009	No activity to report for program year; parcel is being held for future redevelopment.
2010	No development activity; parcel being held for future redevelopment, being leased in mean time for parking. No replacement plan necessary because site did not contain housing at time of acquisition.
2007	1905 W BROADWAY WAS ACQUIRED ON MAY 7, 2008. PROPERTY WILL BE SUBJECT TO POLLUTION INVESTIGATION AND REMEDIATION.

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1243 - NON PROFIT ADMIN - LITTLE EARTH UNITED

Status: Completed
 Location: HOUSING CORP 2501 CEDAR AVE S MPLS, MN 55404

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Description:
 PHASE V REHAB OF 40 TOWNHOME UNITS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	38	0	38	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	2	0	2	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	40	0	40	0	0	0
Female-headed Households:	0		38		38			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	40	40	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	40	40	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2007		FUNDED FROM NON PROFIT ADMIN CONTRACT APRIL 2008. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.
2008		FUNDED FROM NON PROFIT ADMIN CONTRACT. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.
2009		This activity is completed, the national objective has been met, and Accomplishments are recorded in HOME activity #1383.
2010	40	Completed during program year. Refer to HOME activity #1383 for funding information.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1251 - WEST BROADWAY CURVE

Status: Open
Location: 1910 W Broadway Ave Minneapolis, MN 55411-2455

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 29,283.89
Drawn Thru Program Year: 29,283.89
Drawn In Program Year: 1,338.93

Description:

ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY W BROADWAY ALIVE SMALL AREA PLAN.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	
2010	
2009	
2007	

NO ACTIVITY TO REPORT FOR 1910 WEST BROADWAY DURING THE REPORTING PERIOD.
 No activity during the reporting period. No replacement plan necessary.
 No activity to report during program year. Parcel is being held for future redevelopment.
 ACQUISTION ON 9/10/07

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1252 - WEST BROADWAY CURVE

Status: Open
Location: 1826 WEST BROADWAY MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/23/2008

Description:
 ACQUISITIONS

Financing
 Funded Amount: 10,741.28
 Drawn Thru Program Year: 10,741.28
 Drawn In Program Year: 3,179.53

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		No activity during the reporting period; parcel being held for future redevelopment. Property vacant no replacement plan necessary.
2009		No activity to report for this program year/period; parcel is currently being held for future redevelopment.
2008		1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1253 - WEST BROADWAY CURVE

Status: Open
Location: 2022 WEST BROADWAY MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 153,762.38
 Drawn Thru Program Year: 153,762.38
 Drawn In Program Year: 4,608.78

Description:

ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008		2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.
2010		Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green redevelopment project. Commercial property, no replacement plan necessary.
2009		Application submitted for Hennepin County ERF for Phase I Environmental Assessment. Parcel is part of the Broadway Green.
2007		2022 W BROADWAY ACQUIRED 4/2/08

PGM Year: 2004
Project: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1256 - NEDF / CEDF ADMIN

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Infrastructure Development (17B) **National Objective:** SBR

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 207,730.79
Drawn Thru Program Year: 206,921.49
Drawn In Program Year: 0.00

Description:

PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN RENEWAL PROJECTS FUNDED THROUGH CDBG

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	0	Accomplishments for this economic development program delivery are recorded in activity #1466.

2008 0 BUSINESS DEVELOPMENT STAFF ACTIVITY MANAGING ECONOMIC DEVELOPMENT PROJECTS INCLUDING JUXTAPOSITION ARTS, CHICAGO AVE FIRE ARTS CENTER AND NORTH BRANCH LIBRARY. CITY COUNCIL APPROVED CDBG FUNDING FOR THESE PROGRAMS. ACCOMPLISHMENTS FOR THIS ARE ALSO REPORTED IN ACTIVITIES 495, 675 AND 1239.

2005 0 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 867, 495, 1056, 675

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1257 - LYNDALE & LOWRY NODE

Status: Open Objective: Provide decent affordable housing
 Location: 616 31ST AVE N MPLS, MN 55411 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 05/20/2008

Financing
 Funded Amount: 11,456.51
 Drawn Thru Program Year: 11,456.51
 Drawn In Program Year: 1,167.65

Description:
 ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2007	
2009	
2008	
2010	

616 31ST AVENUE NORTH WAS ACQUIRED ON 3/14/08. THIS IS A VACANT LOT. THIS PROJECT IS UNDERWAY.
 616 31st Ave N was acquired on March 17, 2008; parcel was vacant land at the time of acquisition; no demolition activity and no activity to report during this program period.
 NO ACTIVITY ASSOCIATED WITH FED#1257 DURING CURRENT REPORTING PERIOD.
 #1257 -- 616 31st Avenue North was acquired on March 17, 2008. Parcel was vacant land at the time of acquisition. No demolition. Property is slated to be part of the Hawthorne EcoVillage redevelopment project which will contain approximately 45 affordable housing units

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1261 - WEST BROADWAY CURVE ACQUISITION

Status: Open
 Location: 1716 WEST BROADWAY MPLS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
 ACQUISTION OF PROPERTY

Financing
 Funded Amount: 28,828.61
 Drawn Thru Program Year: 28,828.61
 Drawn In Program Year: 77.88

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No activity to report during the program year; parcel being held for future redevelopment.
 2010 No activity to report during the program year; parcel being held for future redevelopment. This was vacant land upon acquisition; property was fire-damaged. Replacement plan submitted April 2010.
 2008 1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1262 - WEST BROADWAY CURVE ACQUISITION

Status: Open
 Location: 1808 WEST BROADWAY MPLS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
 ACQUISITION PROPERTY

Financing
 Funded Amount: 5,760.46
 Drawn Thru Program Year: 5,760.46
 Drawn In Program Year: 1,796.52

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1808 West Broadway (incl. 2009 Ilion Ave N); no activity to report during this program period; parcel being held for future redevelopment.

2010 Vacant commercial property when acquired. No replacement plan necessary. Not housing at time of acquisition. No activity during the reporting period; parcel being held for future redevelopment.

2008 1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/07.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1263 - WEST BROADWAY CURVE

Status: Open Objective: Provide decent affordable housing
Location: 1800 WEST BROADWAY MPLS, MN 55411 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/25/2008
Financing
Funded Amount: 34,214.79
Drawn Thru Program Year: 34,214.79
Drawn In Program Year: 0.00

Description:
ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE.LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLN

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2007		NO ACTIVITY TO REPORT FOR THIS ACTIVITY FOR THE 2007 PROGRAM YEAR. FUNDING WILL BEGIN JULY 2008.
2009		No activity to report during the program period; parcel is being held for future redevelopment.
2010		No activity during the reporting period; parcel being held for future redevelopment. Property vacant, no replacement plan necessary.
2008		1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.

PGM Year: 2006

Project: 0008 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1264 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open

Location: 1726 W Broadway Ave Minneapolis, MN 55411-2451

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 05/19/2011

Financing

Funded Amount: 2,895.68

Drawn Thru Program Year: 2,895.68

Description:

ACQUISITION OF PROPERTY

Drawn In Program Year: 2,895.68

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1726 West Broadway was acquired by the City of Minneapolis on May 20, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as West Broadway Curve.

PGM Year:	2006
Project:	0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity:	1268 - Artspace Jackson Flat Apts; formerly JACKSON STREET NE ARTIST HOUSING - NPA
Status:	Open
Location:	NON PROFIT ADMIN 18 1/2 19TH AVE NE MPLS, MN 55413
Objective:	Create suitable living environments
Outcome:	Affordability
Matrix Code:	Acquisition of Real Property (01)
National Objective:	LMH

Initial Funding Date: 12/23/2008

Description:

New construction 35 low income rental housing; formerly NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009
 2010

 2008

Accomplishments recorded in activity #1132.
 This Non-profit administration account supported the development of #1132 which, upon site acquisition, due to the collapse of the ownership housing market, has been converted to a new and modified project development for 35 Low income rental housing units. NPA funds to the former CBDO developer are forgiven, however a LMH CDBG national objective is still expected to be achieved on this site through a new developer.
 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1132.

PGM Year: 2008
Project: 0001 - SOUTHSIDE FAMILY NURTURING CENTER
IDIS Activity: 1276 - SOUTHSIDE FAMILY NURTURING CENTER

Status: Open
Location: 2448 18TH AVENUE S MINNEAPOLIS, MN 55404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 44,000.00
Drawn Thru Program Year: 23,272.78
Drawn In Program Year: 0.00

Description:

EARLY CHILDHOOD EDUCATION PROGRAM TO INCLUDE CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 25

SOUTHSIDE PROVIDED CLINICAL MENTAL HEALTH THERAPY SERVICES FOR FAMILIES IN NEED. PROGRAM SERVED 10 PARENTS AND 15 CHILDREN TO IMPROVE SOCIAL/COGNITIVE/EMOTIONAL WELL-BEING OF CHILDREN AFFECTED BY ABUSE AND NEGLECT. SOUTHSIDE INCLUDES PARENTS IN THE THERAPY PROCESS TO HELP PREVENT THE RECURRENCE OF ABUSE AND NEGLECT. CHILDREN RECEIVED CENTER-BASED AND IN-HOME THERAPY AND IN-HOME MEETINGS AND PHONE CONTACTS.

2009 Accomplishments recorded in prior period.

PGM Year: 2008
Project: 0002 - ST STEPHEN'S HUMAN SERVICE'S
IDIS Activity: 1277 - ST STEPHEN'S HUMAN SERVICES

Status: Completed
Location: 2211 CLINTON AVE S MINNEAPOLIS, MN 55404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 6,000.00

Description:

EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN WHO ARE AT HIGH-RISK OF EXPERIENCING VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS NEEDED TO BUILD HEALTHY MINDS AND BODIES.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	8
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	259	8

Female-headed Households:

0 0 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	252
Low Mod	0	0	0	5
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	259
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program funding was drawn in current program year and accomplishments are recorded in a prior year. Funding delay resulted from a reconciliation process.

2008 259 ST. STEPHEN'S HUMAN SERVICES PORVED KID'S RESILIENCY EDUCATION FOR CHILDREN IN 13 SELECTED CHILDCARE CENTERS WHO ARE AT RISK FOR EXPERIENCING TRAUMA CAUSED BY VIOLENCE, POVERTY AND HOMELESSNESS. KRE ALSO PROVIDED ADDITIONAL TRAINING AT 6 LOCATIONS WITH PARENTS OF YOUNG CHILDREN. TOTAL OF 23 TEACHERS, 23 PARENTS AND 236 CHILDREN RECEIVED TRAINING AND EDUCATION.

2009 Accomplishments recorded in prior year.

PGM Year: 2008
Project: 0003 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES
IDIS Activity: 1278 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES

Status: Completed
Location: 1001 EAST LAKE STREET MINNEAPOLIS, MN 55407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 6.00

Description:

PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS WITH THE GOAL OF THE PROGRAM TO ASSIST SENIORS WO THEY MAY REMAIN INDEPENDENT IN THEIR OWN HOMES BY PROVIDING VARIOUS CHORES.

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	0
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	194
Low Mod	0	0	0	33
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	229
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	229	HANDYWORKS PROGRAM PROVIDED CHORE SERVICES, INCLUDING MINOR REPAIRS, TO LOW-INCOME SENIOR CITIZENS WITH THE CITY OF MINNEAPOLIS. THE PROGRAM PROVIDED 2,651 HOURS OF CHORE SERVICES, INCLUDING SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.
2010		Remaining program funding was drawn in current program year and accomplishments were recorded in a prior year. Funding delay resulted from a reconciliation process.
2009		Accomplishments recorded in prior period.

PGM Year: 2008
Project: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS
IDIS Activity: 1279 - BLOCK NURSE PROGRAM - LONGFELLOW/SEWARD

Status: Completed Objective: Create suitable living environments
Location: 2800 E LAKE ST MINNEAPOLIS, MN 55406 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing **Description:** ASSIST SENIORS 65 AND OLDER TO REMAIN AT HOME INDEPENDENTLY BY PROVIDING VARIOUS SERVICES

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	0
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	27	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	296	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	137
Low Mod	0	0	0	82
Moderate	0	0	0	77
Non Low Moderate	0	0	0	0
Total	0	0	0	296
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 296

LONGFELLOW SEWARD CONTINUES TO PROVIDE HOME NURSING VISITS, COMMUNITY HEALTH SERVICES AND SERVICE COORDINATING TO 296 VULNERABLE AND SOCIALLY ISOLATED SENIORS WITH THE GOAL TO ASSIST THEM TO REMAIN SAFELY IN THEIR HOMES. THIS INCLUDED 125 HOME NURSING VISITS, 11 FALL PREVENTION ASSESSMENTS, AND 1,570 HOURS VOLUNTEER SUPPORT IN HOMES, IN THE COMMUNITY. 17% SERVED E AFRICAN, AN IMPORTANT/UNDERSERVED SENIOR COMMUNITY.

2010

This activity was re-opened to correctly revise funding to related 2008 activities 1467 and 1468, for a total of \$75,000 across all three (3) programs, as originally programmed.

2009

Accomplishments recorded in activity #1403.

PGM Year: 2008
Project: 0007 - MINNEAPOLIS PUBLIC SCHOOLS TEENAGE PREGNANCY AND PARENTING
IDIS Activity: 1282 - MINNEAPOLIS PUBL SCHLS TEEN PREG & PAREN

Status: Completed
Location: 2225 E Lake St Minneapolis, MN 55407-1932

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 76,000.00
Drawn Thru Program Year: 76,000.00
Drawn In Program Year: 10,900.00

Description:

TAPPP PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL OUTCOMES FOR TEEN PREGNANCY AND TEEN PARENTS

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Accomplishments recorded in activity #1402.
2010		Accomplishments recorded in activity #1560.
2008	132	132 PREGNANT AND PARENTING TEENS AT BROADWAY SCHOOL IN N MPLS PARTICIPATED IN KEYS TO SUCCESS WITH THE GOAL OF INCREASING ACADEMIC SUCCESS AND REDUCING REPEAT PREGNANCIES. ASSISTED STUDENTS IN ENROLLING IN HEALTH CAREERS AND CHILD CARE TRAINING PROGRAMS FRO COLLEGE CREDIT, AND 84ARE ON-TRACK TO RECEIVE CREDITS. 89 STUDENTS COMPLETED NOT READY NOW PREGNANCY PREVENTION CURRICULUM. 1-ON-1 FOCUS ON REDUCING 2ND PRGNCY.

PGM Year: 2008
Project: 0009 - LAO ASSISTANCE CENTER OF MINNESOTA
IDIS Activity: 1284 - LAO ASSISTANCE CENTER OF MINNESOTA

Status: Completed Objective: Create suitable living environments
 Location: 503 IRVING AVE N SUITE 100 MINNEAPOLIS, MN 55405 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/03/2008

Description:

ASSISTANCE FOR UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE, AS WELL AS FACILITATING THEIR CONNECTING WITH HEALTH RESOURCES

Financing

Funded Amount: 48,800.00
 Drawn Thru Program Year: 48,800.00
 Drawn In Program Year: 24,332.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	268	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	268	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	236
Low Mod	0	0	0	32
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008 268

LAO ASSISTANCE CENTER PROVIDED ASSISTANCE IN REDUCING DISPARITIES IN HEALTH INSURANCE COVERAGE FOR LAO AND HMONG LOW INCOME MINNEAPOLIS RESIDENTS. DUE TO THE CULTURAL/LANGUAGE BARRIER MANY RESIDENTS WERE NOT AWARE OF THE AVAILABLE RESOURCES. OF THE 268 CONTACTS WITH CLIENTS 227 WERE SCREENED AND 148 WERE ENROLLED INTO HEALTH CARE PROGRAMS. REMAINING 79 CLIENTS WERE GIVEN COMMUNITY HEALTH CLINIC RESOURCE INFORMATION.

2010

Program funding was drawn in current program year and accomplishments are recorded in a prior year. Funding delay resulted from a reconciliation process.

2009

Accomplishments recorded in prior period.

PGM Year: 2008
Project: 0010 - ST MARY'S HEALTH CLINICS
IDIS Activity: 1285 - ST MARY'S HEALTH CLINICS
Status: Completed
Location: 1884 RANDOLPH AVE ST PAUL, MN 55105

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 21,000.00
 Drawn Thru Program Year: 21,000.00
 Drawn In Program Year: 2,800.00

Description:

REDUCE DISPARITIES IN HEALTH INSURANCE COVERAGE BY PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION, AND APPLICATION ASSISTANCE TO LOW-INCOME UNINSURED INDIVIDUAL AND FAMILIES

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	606	602
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	688	602
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	525
Low Mod	0	0	0	139
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	688
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2008	688
2009	

Remaining program funding was drawn in current program year and accomplishments are recorded in a prior year. Funding delay resulted from a reconciliation process.

ST. MARY'S HEALTH CLINICS PROVIDED ASSISTANCE TO UNINSURED INDIVIDUALS AND FAMILIES WHO MAY BE ELIGIBLE FOR HEALTH CARE AND HEALTH INSURANCE. THEY CONTINUED TO PROVIDE OUTREACH TO THE COMMUNITY, ASSISTED FAMILIES WITH INSURANCE APPLICATIONS, AND IDENTIFIED PATIENTS ELIGIBLE FOR GOVERNMENT INSURANCE PROGRAMS. 688 PATIENTS WERE SCREENED, 154 RECEIVED HEALTH INSURANCE INFORMATION, 68 PATIENTS TRANSFERRED TO INSURANCE.

Accomplishments recorded in prior period.

PGM Year: 2008
Project: 0013 - MINNEAPOLIS URBAN LEAGUE PRE-MEDIATIVE PARENTING BOOT CAMP
IDIS Activity: 1288 - MPLS URBAN LEAGUE PRE-MEDIATIVE PARENTNG

Status: Completed
Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 75,000.00
 Drawn In Program Year: 5,622.00

Description:

PROVIDE AFRICAN AMERICAN PARENTS WITH CULTURALLY CONGRUENT KNOWLEDGE, SKILLS AND RESOURCES TO ENGAGE IN RESPONSIBLE, RESPECTFUL PARENTING STRATEGIES TO PROMOTE FAMILY WELLNESS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	26
Low Mod	0	0	0	31
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010		Accomplishments recorded in activity 1559.
2008	69	MUL PROVIDED PARENT SUPPORT AND EDUCATION GROUPS FOR PARENTS OF TEENS IN N MPLS. THREE PARENTING BOOT CAMPS CONDUCTED WITH UP TO 10 CLASSES EACH AS WELL AS LEADERSHIP OPPORTUNITIES FOR PARENTS WHO COMPLETED THE CLASS. CHALLENGES INCLUDE HIGH MOBILITY, MENTAL HEALTH NEEDS AND CHRONIC HEALTH CONDITIONS. ADDITIONAL SUPPORT OUTSIDE THE WORKSHOP FRAMEWORK WAS REQUIRED TO SUPPORT FULL PARTICIPATION.
2009		Accomplishments recorded in activity #1401.

PGM Year: 2007
Project: 0056 - CHILDCARE FACILITIES LOAN/GRANT
IDIS Activity: 1295 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open
Location: 250 S 4TH STREET MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 05/08/2008

Financing

Funded Amount: 805,813.07
Drawn Thru Program Year: 263,132.51
Drawn In Program Year: 183,762.51

Description:
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	
2007	20
2008	

Accomplishments recorded in activity #1410.
 Accomplishments recorded in activity #1410.
 CHILD CARE FACILITIES PROGRAM REESTABLISHED UNDER CONTRACT WITH GREATER METROPOLITAN HOUSING CORP. FOR LOAN PROCESSING & CONSTRUCTION MANAGEMENT, AND WITH COMMUNITY REINVESTMENT FUND FOR LOAN SERVICING. ONE NEW FROM EARLIER APPROVAL BY FORMER SUBRECIPIENT ALSO COMPLETED.
 ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1296 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open
 Location: 1714 WEST BROADWAY MPLS, MN 55401

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/02/2009

Description:
 ACQUISITION OF PROPERTY

Financing

Funded Amount: 38,974.46
 Drawn Thru Program Year: 38,974.46
 Drawn In Program Year: 2,289.11

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		No activity to report during program year; parcel being held for future redevelopment.
2010		No activity to report during program year; vacant parcel being held for future redevelopment. Replacement plan not needed.
2008		1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.

PGM Year: 2008
Project: 0017 - CHILDCARE FACILITIES LOAN AND GRANT
IDIS Activity: 1297 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open
Location: 250 S 4TH STREET MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 02/24/2009

Financing

Funded Amount: 424,611.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2008	31
2009	

Accomplishments recorded in activity #1410.

THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.

Accomplishments are recorded in activity #1410.

PGM Year:	2008
Project:	0026 - INDUSTRY CLUSTER PROGRAM
IDIS Activity:	1301 - INDUSTRY CLUSTER - GOODWILL EASTER SEALS
Status:	Completed
Location:	105 5th Ave S Minneapolis, MN 55401-2593
Objective:	Create economic opportunities
Outcome:	Sustainability
Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
National Objective:	LMJ
Initial Funding Date:	11/21/2008
Financing	
Funded Amount:	65,100.00
Description:	DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS

Drawn Thru Program Year: 65,100.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 7

THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME PROGRAM ELIGIBLE CITY RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

2009 4

The program using this funding source provides job placement and retention services to low income/program eligible City residents whose interest is in working in construction-related occupations. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.

2011

Accomplishments recorded in activity #1622.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1302 - ADULT TRNG,PLCMNT,RETENTN PROG DELIVERY

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 11/21/2008

Financing

Funded Amount: 143,057.21
 Drawn Thru Program Year: 143,057.21
 Drawn In Program Year: 0.00

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Adult Training, Placement and Retention & Program Delivery: Accomplishments recorded for each Subrecipient, i.e., IDIS #s 1368, 1369, 1370, 1371, 1372, 1374, 1375, 1376, 1377, 1378, 1379, 1380

2010 Refer to activity #1611 for program delivery detail.

2008 ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT:
1368,1369,1370,1371,1372,1374,1375,1376,1377,1378,1379,1380

PGM Year: 2008
Project: 0019 - PUBLIC HOUSING REHABILITATION
IDIS Activity: 1303 - PUBLIC HOUSING REHABILITATION

Status: Completed
Location: 1001 WASHINGTON AVENUE NORTH MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) **National Objective:** LMH

Initial Funding Date: 02/24/2009

Description:
SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK.

Financing

Funded Amount: 218,000.00
Drawn Thru Program Year: 218,000.00
Drawn In Program Year: 63,229.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	17	2	17	2	0	0
Black/African American:	0	0	50	0	50	0	0	0
Asian:	0	0	6	0	6	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	75	2	75	2	0	0

Female-headed Households:

0 12 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	66	66	0
Low Mod	0	7	7	0

Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	75	75	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2008	75
2009	

Accomplishments are recorded in activity #1428.

IN THE PAST YEAR, CDBG FUNDING SUPPORTED THE HOUSING AUTHORITY'S IMPROVEMENTS TO ITS HOUSING STOCK THROUGH RENOVATION AND MODERNIZATION OF CITYWIDE PUBLIC HOUSING - EXTENDING THE LIFE. FUNDING WAS USED FOR VARIETY OF PHYSICAL IMPROVEMENTS INCLUDING FLOORING REPLACEMENT, EXTERIOR RENOVATION, HEATING SYSTEM REPLACEMENT AND ROOF REPLACEMENT. THESE CDBG FUNDED ACTIVITIES IMPROVED THE QUALITY OF LIFE FOR RESIDENTS.

Accomplishments are recorded in activity #1428.

PGM Year: 2008
Project: 0021 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1305 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 SOUTH FIFTH STREET MPLS, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/21/2008

Description:
 MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.

Financing
Funded Amount: 439,000.00
Drawn Thru Program Year: 386,300.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2008	675
2009	0

Accomplishments recorded in activity #1574.

CDBG SUPPORTED STAFF OF CITY'S PROBLEM PROPERTY UNIT. WORKING WITH OWNERS, TENANTS AND NIGHBORS ON RESOLVING CHRONIC PROBLEM PROPERTIES (CRIME, HOUSING VIOLATIONS, ANIMAL CONTROL, ETC.) BOARDED 900 BOARDED, VACANT AND CONDEMNED STRUCTURES. SEVENTY FIVE PERCENT OF UNIT'S STAFFING COSTS ARE CHARGED TO CDBG REFLECTIVE OF PROPERTIES IN TARGET AREAS IN THE CITY.

Accomplishments recorded in activity #1430.

PGM Year: 2008
Project: 0025 - GRAFFITI REMOVAL
IDIS Activity: 1310 - GRAFFITI REMOVAL

Status: Completed
Location: 250 SOUTH FOURTH STREET MPLS, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 02/24/2009

Description:

ABATEMENT OF GRAFFITI ON ANY UTILITY POLES OR CABINETS, PROPERTY OWNED BY THE CITY OR LOCATED IN THE PUBLIC RIGHT-OF-WAY IN CDBG TARGETED NEIGHBORHOODS

Financing

Funded Amount: 86,200.00
Drawn Thru Program Year: 86,200.00
Drawn In Program Year: 24,266.31

Proposed Accomplishments

Total Population in Service Area: 122,420
Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010
2009
2008

Accomplishments recorded in activity #1437.
See #1437 for accomplishment information.
A TOTAL OF 230.5 WORK HOURS WERE SPENT ABATING GRAFFITI FROM 1,379 GRAFFITI UTILITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR ON ANY PROPERTY LOACATED IN THE PUBLIC RIGHT-OF-WAY. ABATEMENT WAS COMPLETED WITHIN AN AVERAGE OF 5 CALENDAR DAYS FROM THE DATE OF NOTIFICATION. ABATEMENTS TOOK PLACE IN EACH OF THECDBG TARGET NEIGHBORHOODS, BENEFITING RESIDENTS.

PGM Year: 2008
Project: 0030 - CITIZEN PARTICIPATION
IDIS Activity: 1312 - CITIZEN PARTICIPATION

Status: Open
Location: 350 SOUTH 5TH STREET MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 02/24/2009

Description:

Financing

Funded Amount: 233,000.00
Drawn Thru Program Year: 233,000.00
Drawn In Program Year: 12,312.25

FUNDS PROVIDED TO CDBG TARGETED NEIGHBORHOOD ASSOCIATIONS TO INCREASE ABILITY OF RESIDENTS TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT ISSUES CPED PROVIDES ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GROUPS.
FUNDING FOR THIS CITIZEN PARTICIPATION PROGRAM WAS USED TO ENTER INTO CONTRACTS WITH EACH OF THESE GROUPS TO ENSURE THE HIGHEST LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS.
THIS IS TO ALLEVIATE CAUSES AND CONDITIONS OF URBAN BLIGHT, AND FOR STAFF, LEADERSHIP AND VOLUNTEER TRAINING TO ALL THESE ORGANIZATIONS DURING THIS PROGRAM YEAR.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0035 - FINANCE ADMINISTRATION
IDIS Activity: 1317 - FINANCE ADMINISTRATION

Status: Open Objective:

Location: 350 SOUTH FIFTH STREET MPLS, MN 55415

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/24/2009

Description:

FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PRO RAMS

Financing

Funded Amount: 196,000.00
Drawn Thru Program Year: 196,000.00
Drawn In Program Year: 67,314.10

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0037 - NORTHSIDE/SOUTSIDE LEGAL AID
IDIS Activity: 1319 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Open
Location: 430 FIRST AVENUE NORTH, SUITE 300 MPLS, MN 55401

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 11/24/2008

Description:

PROVIDES ADVICE AND REPRESENTATION FOR HOUSING AND SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS LEGAL AID REPRESENTED LOWMOD INCOME PERSONSGROUPS IN LEGAL HOUSING AND HOUSING RELATED CASES, WITH AN EMPHASIS ON ISSURES THAT PROTECT, PROMOTE AND PROVIDE FAIR HOUSING OPPORTUNITIES FOR PUBLIC ASSISTANCE RECIPIENTS FACING A LOSS OR CHANGE IN BENEFITS.
172 PEOPLE WERE REPRESENTED USING CDBG YEAR 34 WITH AN 87% POSITIVE OUTOMCE. LEGAL AID ALSO PROVIDED 4 CONSULTATIONS WITH THE CITY'S HOUSING ADVOCACY STAFF.

Financing

Funded Amount: 33,500.00
Drawn Thru Program Year: 33,500.00
Drawn In Program Year: 5,583.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0038 - PUBLIC HOUSING RESIDENT PARTICIPATION
IDIS Activity: 1320 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Open
Location: 1001 WASHINGTON AVENUE NORTH MPLS, MN 55401

Objective:
Outcome:
Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 11/21/2008

Financing

Funded Amount: 195,315.20

Drawn Thru Program Year: 126,814.30

Drawn In Program Year: 24,385.90

Proposed Accomplishments

Description:

SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THERE ARE 42 RESIDENT COUNCILS INCLUDING 38 HIGHRISE RESIDENT COUNCILS, A CITY-WIDE HIGHRISE ORGANIZATINO AND THREE FAMILY RESIDENT COUNCILS. MPHA ALSO INVOLVES NOT REPRESENTED BY THESE GROUPS. FOR THIS REPORTING YEAR 5,875 INDIVIDUALS WERE REPRESENTED INCLUDING 3,080 FEMALE HEADS OF HOUSEHOLD. THE MAJORITY (5,229) ARE EXTREMELY LOW INCOME.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0039 - YOUTH COORDINATING BOARD

IDIS Activity: 1321 - YOUTH COORDINATING BOARD

Status: Open

Location: 330 SECOND AVENUE SOUTH
MPLS, MN 55401

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 02/24/2009

Financing

Funded Amount: 65,000.00

Drawn Thru Program Year: 64,803.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES ADVOCATE, CATALYST AND DEVLOPER OR COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0018 - HOMEOWNERSHIP PROGRAM

IDIS Activity: 1324 - HOMEOWNERSHIP PROGRAM

Status: Completed

Location: 105 S 5th St Minneapolis, MN 55402-6401

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 319,000.00

Drawn Thru Program Year: 319,000.00

Drawn In Program Year: 319,000.00

Proposed Accomplishments

Description:

HOME BUYER ASSISTANCE FOR LOWMODERATE INCOME BUYERS\$319,000.00Funds may be used for both development cost gap andor buyer affordability gap.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Accomplishments recorded in activity #1591.

PGM Year: 2007

Project: 0010 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1328 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open

Location: (LYNDALE-LOWRY NODE) 400 31ST AVE N MPLS, MN 55411

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/23/2008

Financing Description: WEST LOWRY REDEVELOPMENT PROJECT

Funded Amount: 32,034.42

Drawn Thru Program Year: 32,034.42

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		No activity to report during this program period.
2010	1	Redevelopment has occurred; this property was acquired then sold and an affordable single family home was constructed with non-CDBG funding. Completion of this activity will occur in next program year.
2008		400 31ST AVENUE NORTH WAS ACQUIRED ON 9/15/08.

PGM Year: 2007
Project: 0006 - HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1329 - FREMONT FLATS NON PROFIT ADMIN

Status: Completed Objective: Create suitable living environments
 Location: 1814 Fremont Ave N Minneapolis, MN 55411-3200 Outcome: Affordability

Initial Funding Date: 07/09/2010

Description:

NON PROFIT ADMIN CONTRACT WITH PPL TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH THE ACQUISITION/REHAB OF FREMONT FLATS

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Fremont Flats acquisition and rehab completed and fully occupied. Accomplishments noted in activity #1477.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1332 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open
 Location: 620 31ST AVE NORTH MPLS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Financing

Funded Amount: 37,589.45
 Drawn Thru Program Year: 37,589.45
 Drawn In Program Year: 0.00

Description:
 ACQUISITION

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No activity to report during this program period.

2010 This parcel is temporarily being leased to a non-profit entity for greenspace/gardening purposes. This parcel will eventually be part of larger development.

2008 620 31ST AVENUE NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED ON 11/13/08.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1333 - WEST BROADWAY CURVE

Status: Open
 Location: 1807 WEST BROADWAY MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
 ACQUISITION

Financing

Funded Amount: 58,534.83
 Drawn Thru Program Year: 58,534.83
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 No activity during the reporting period; parcel being held for future development. Vacant commercial property when acquired, no replacement plan necessary.

2009 No activity to report during this period; parcel is being held for future redevelopment.

2008 1807 WEST BROADWAY WAS ACQUIRED ON 10/24/08. PROPERTY IS VACANT LAND. NO DEMOLITION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1341 - HOMEBUYER INITIATED PROGRAM

Status: Open
Location: 5050 N 4TH ST MPLS, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
AFFORDABLE OWNERSHIP HOUSING PROGRAM

Financing

Funded Amount: 28,103.00
Drawn Thru Program Year: 28,103.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,103 for the renovation of 5050 N 4th St in 2008. The remaining \$2,197 will be disbursed upon completion of the project.

2009 The remaining funds and the homeowner renovation will be completed and reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2008 THE CITY DISBURSED \$28,103 FOR THE RENOVATION OF 5050 N 4TH ST IN 2008. THE REMAINING \$2,197 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2008
Project: 0006 - RESOURCE, INC. EMPLOYMENT ACTION CENTER
IDIS Activity: 1346 - RESOURCE, INC. EMPLOYEMENT ACTION CENTER

Status: Open
 Location: 900 20TH AVE S MINNEAPOLIS, MN 55404

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/03/2008

Financing

Funded Amount: 50,001.00
 Drawn Thru Program Year: 44,000.00
 Drawn In Program Year: 0.00

Description:

PROVIDES INTENSIVE SUPPORT TO TEEN MOMS RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 45

EAC'S BRIGHT FUTURE GOAL IS TO REDUCE REPEAT TEEN PREGNANCY RATES AND INCREASE GRADUATION RATES AMONG PARENTING AND PREGNANT TEENS. THE PROGRAM PROVIDED SERVICES TO 45 CLIENTS WITH NO REPEAT PREGNANCIES, 36 OF THE ENROLLED CLIENTS CONTINUED IN THE PROGRAM FROM 2008, 98% OF THE CLIENTS ENROLLED AND ATTENDED SCHOOL.

2009 Accomplishments recorded in prior period.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1347 - WEST BROADWAY CURVE
Status: Open
Location: 1918 WEST BROADWAY MPLS, MN 55411

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 12/23/2008

Description:
ACQUISITIONS

Financing
 Funded Amount: 45,801.93
 Drawn Thru Program Year: 45,801.93
 Drawn In Program Year: 3,061.46

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010	No activity during the reporting period; parcel being held for future redevelopment; vacant and boarded SF home when acquired, no replacement plan necessary and demolition was publicly advertised.
2009	No activity to report during this program year; parcel being held for future development.
2008	1347 1918 WEST BROADWAY WAS ACQUIRED ON 10/23/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.

PGM Year: 2006

Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING

IDIS Activity: 1351 - HOPE III NON PROFIT ADMIN

Status: Completed

Location: 616-618 E 22ND ST MPLS, MN 55401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/14/2009

Description:

EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107,2109,2115,2123 PORTLAND

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Accomplishments are reported in activity #1391.

2008 EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107, 2109,2115,2123 PORTLAND

2009 Accomplishments are reported in activity #1391.

PGM Year: 2005
Project: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
IDIS Activity: 1352 - CREEKSIDE COMMONS - NON PROFIT ADMIN

Status: Completed
 Location: 103 54TH ST MPLS, MN 55419

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/02/2009

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Description:

NON PROFIT ADMIN CONTRACT WITH PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION TO OFFSET PRE DEVELOPMENT COSTS ASSOCIATED WITH THE NEW CONSTRUCTION OF CREEKSIDE COMMONS

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	27	0	27	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	30	0	30	0	0	0
Female-headed Households:	0		15		15			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	24	24	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	30	30	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2009	
2010	30
2008	

Creekside Commons closed on 11/23/2009. New Construction is underway with project approximately 70% complete as of 5/1/2010 . Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.

Creekside Commons completed and fully occupied.

\$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 11/25/08. CLOSING ON ACQUISTION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR FALL 2009. REMAINING \$10,000 ON THIS ACTIVITIY WILL BE FUNDED AT THAT TIME.

PGM Year: 2007
Project: 0008 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE
IDIS Activity: 1353 - 2819 JOHNSON

Status: Open
 Location: 2819 JOHNSON ST NE MPLS, MN 55418

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: SBS

Initial Funding Date: 02/02/2009

Financing Description: ACQUISITION - ACQUIRE AND CLEAR SITE

Funded Amount: 240,649.01
 Drawn Thru Program Year: 240,649.01
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2008	0
2009	0
2010	0

NOVEMBER 2008 CITY OF MINNEAPOLIS ACQUIRES 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF 2815 JOHNSON STREE AKA HOLLYWOOD THEATER. JUNE 2009 CITY OF MINNEAPOLIS RELEASES REQUEST FOR PROPOSALS FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #675)

The responses to the September 2009 RFP to redevelop the property did not meet requirements and the City continues to offer the property for sale for development. Currently the City is listing and advertising the property for sale.

City listing and advertising property for sale for redevelopment. Held open house and promoted in media.

PGM Year: 2006
Project: 0008 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1354 - WEST LOWRY REDEVELOPMENT PROJECT

Status: Open
 Location: 3218 PENN AVE N MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/02/2009

Financing Description: REDEVELOPMENT

Funded Amount: 52,820.67
 Drawn Thru Program Year: 52,622.78

Drawn In Program Year: 1,805.60

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010
 2009
 2008

No activity during reporting period on this vacant property. Replacement plan not needed.
 No activity to report during this program period.
 3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.

PGM Year: 2008
Project: 0047 - CPED PROGRAM ADMINISTRATION
IDIS Activity: 1356 - CPED PROGRAM ADMINISTRATION

Status: Open
 Location: 105 5TH AVE S MINNEAPOLIS, MN 55401

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/24/2008

Financing

Funded Amount: 62,000.00
Drawn Thru Program Year: 62,000.00
Drawn In Program Year: 62,000.00

Description:

GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1358 - NOKOMA COOP

Status: Open
Location: 1920 3rd Ave S Minneapolis, MN 55404-2760

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/23/2010

Financing

Funded Amount: 360,000.00
Drawn Thru Program Year: 360,000.00
Drawn In Program Year: 0.00

Description:

PRESERVATION OF 19 UNITS OF AFFORDABLE HOUSING THRU THE ACQUISITION AND CONVERSION TO COOPERATIVE OWNERSHIP

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Nokoma Cooperative is a 19 unit affordable housing project that was converted from rental to affordable ownership in 2009. Construction was completed in 2009 and 13 of the 19 units have been sold. The economic and housing crisis has effected sales, but all units are expected to be sold by mid year 2012. (NPA activity #1222)

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1366 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
 Location: 3816 17TH AVE S MPLS, MN 55407

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/02/2009

Financing

Funded Amount: 32,670.00
 Drawn Thru Program Year: 32,670.00
 Drawn In Program Year: 0.00

Description:

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,670 for the renovation of 3816 17th Ave S in 2008. The remaining \$3,630 will be disbursed upon completion of the project.

2009

The remaining funds will be disbursed and this homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2008

THE CITY DISBURSED \$32,670 FOR THE RENOVATION OF 3816 17TH AVE S IN 2008. THE REMAINING \$3,630 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2006
Project: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
IDIS Activity: 1367 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open
Location: 3334 41ST AVE S MPLS, MN 55406

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/02/2009

Financing

Funded Amount: 21,071.00
Drawn Thru Program Year: 21,071.00
Drawn In Program Year: 0.00

Description:

THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CLCLT. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010	The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$21,071 for the renovation of 3334 41st Ave S in 2008. The remaining \$2,341 will be disbursed upon completion of the project.
2009	The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008	THE CITY DISBURSED \$21,071 FOR THE RENOVATION OF 3334 41ST AVE S IN 2008. THE REMAINING \$2,341 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1370 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Open Objective: Create economic opportunities
Location: 105 FIFTH AVE S MPLS, MN 55401 Outcome: Sustainability

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 110,717.00
 Drawn Thru Program Year: 102,927.00
 Drawn In Program Year: 0.00

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008 7

MINNEAPOLIS URBAN LEAGUE PROVIDED JOB PLACEMENT AND RETENTION SERVICES WITH OPPORTUNITIES FOR 7 LOW INCOME MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.

2009 Accomplishments are recorded in activity #1454.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1371 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/12/2008

Financing
 Funded Amount: 71,555.00
 Drawn Thru Program Year: 71,555.00
 Drawn In Program Year: 25,400.00

Description:
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2010 Accomplishments recorded in activity #1615.

2008 32 THIS PROGRAM PROVIDED 32 JOBS IN 2008 THROUGH ITS JOB PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT BEYOND ONE YEAR OF INITIAL EMPLOYMENT.

2009 Accomplishments recorded in activity #1455.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1373 - ADULT TRNG,PLCMNT,RETENTN HAMAA

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 71,894.00
 Drawn Thru Program Year: 71,894.00
 Drawn In Program Year: 25,322.00

Description:
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	27	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Accomplishments recorded in activity #1457.
 2008 30 FOR 2008 30 INDIVIDUALS SUCCEEDED IN THIS PROGRAM OBTAINING JOBS THROUGH PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED WITH CAREER COUNSELING THROUGH A ONE YEAR FROM DATE OF EMPLOYMENT.
 2010 Accomplishments are recorded in activity #1617.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1374 - ADULT TRNG,PLCMNT,RETENTN JVS

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/12/2008

Financing
 Funded Amount: 30,606.76
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 4,387.24

Description:
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 JVS PROVIDES SERVICE DELIVERY ADMINISTRATION ACCOMODATING THE ADULT TRAINING AND PLACEMENT SERVICES. ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT: 1368,1369,1370,1371,1372,1375,1376,1377,1378,1379,1380

2010 Refer to activity #1611 for program delivery detail.

2009 Adult Training, Placement and Retention ĳ Jewish Vocational Service (JVS) ĳ Service Delivery Administration: Accomplishments recorded for each Subrecipient, i.e., IDIS #s: 1368, 1369, 1370, 1371, 1372, 1375, 1376, 1377, 1378, 1379, 1380

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1377 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Open
 Location: 105 FIFTH AVE S MPLS, MN 55401

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 91,474.00
 Drawn Thru Program Year: 89,299.00
 Drawn In Program Year: 0.00

Description:
 PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 13

THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

2009 Accomplishments recorded in activity #1461.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1378 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Open
Location: 105 FIFTH AVENUE S MPLS, MN 55401

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 146,424.73
Drawn Thru Program Year: 145,773.15
Drawn In Program Year: 0.00

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 19

IN 2008 THIS PROGRAM PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FORM THE DATE THE CLIENT BECOMES EMPLOYED.

2009 Accomplishments recorded in activity #1462.

PGM Year: 2008
Project: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1380 - ADULT TRNG,PLCMNT,RETENTN TUITION

Status: Open
Location: 105 FIFTH AVENUE S MPLS, MN 55401

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 12/12/2008

Financing

Funded Amount: 82,878.30
Drawn Thru Program Year: 62,004.00
Drawn In Program Year: 0.00

Description:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES.
This activtiy was changed to "Public Service" from "Capital" for 2009 CAPER approval.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		This activity was changed to "Public Service" from "Capital" for 2009 CAPER approval. Accomplishments recorded in activity #1451.
2008	5	FOR 2008 ELIGIBLE CLIENTS WERE ASSESSED AND SELECTED FOR FINANCIAL ASSISTANCE TO ATTEND METRO AREA PUBLIC OR PRIVATE TECHNICAL INSTITUTES BASEED ON THEIR ABILITY TO SUCCEED IN SCHOOL AND TO OBTAIN EMPLOYMENT UPON COMPLETION.

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1381 - NICOLLET SQUARE - NON PROFIT ADMIN

Status: Open
Location: 3700 NICOLLET MPLS, MN 55409

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 02/02/2009

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:

CONTRACT WITH PLYMOUTH CHURCH NEIGHB FOUNDATION TO OFFSET PRE-DEVELOPMENT COSTS ASSOCIATED WITH NEW CONSTRUCTION OF NICOLLET SQUARE

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	
2008	

Accomplishment information is recorded in activity #1490
 Accomplishment information is recorded in activity #1490.
 \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 12/31/08. CLOSING ON ACQUISITIN/NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITIY WILL BE FUNDED AT THAT TIME.

PGM Year: 2007
Project: 0010 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1387 - LOWRY AVENUE CORRIDOR REDEVELMENT

Status: Canceled
 Location: 3245 PENN AVE N MINNEAPOLIS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/16/2009

Description:

ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIED NODES ALONG WEST LOWRY AVE

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 31

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Cancelled. 3245 Penn property was not acquired. No activity to report on this development.
2009		Property not acquired and no activity to report during program period.
2008		ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIEDNODES ALONG WEST LOWRY AVE. ACCOMPLISHMENT INFORMATION WILL BE REPORTED IN THE NEXT REPORTING PERIOD.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1391 - HOPE BLOCK STABILIZATION

Status: Completed
 Location: 2020 Portland Ave Minneapolis, MN 55404-2671

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/26/2010

Financing

Funded Amount: 646,000.00
 Drawn Thru Program Year: 646,000.00
 Drawn In Program Year: 0.00

Description:

REHAB 16 AFFORDABLE SINGLE FAMILY, DUPLEX GENERAL OCCUPANCY HOUSING UNITS

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	2	16	2	0	0
Female-headed Households:	0		13		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	14	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 16
 2009

Completed and fully occupied.

As of 7/7/10, the Hope Block Stabilization project is 99% complete. The project originally included the rehabilitation of 19 units. However, the number of units was reduced to 16 units due to the fact that two properties (total of 3 units) are collateral for another building that Hope Community owns. Funder Minnesota Housing would not allow the two properties to be included in the Hope Block Stabilization rehab and the project was reduced to 16 units. All residents were temporarily relocated during the rehabilitation of their units. As most of the construction has been completed, all residents are back in their original units. The project rehabilitated the interior and exterior of 6 buildings and, depending on the building included new roofs, siding, windows, water heaters and heating systems. The project also included an underground utility system for stormwater management, exterior common area improvements. Lead abatement was part of this project.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1392 - EXODUS APARTMENTS - NON PROFIT ADMIN

Status: Open
 Location: 724 E 17TH ST MPLS, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 7,500.00
 Drawn Thru Program Year: 7,500.00
 Drawn In Program Year: 0.00

Description:

FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY, CORRECT SOME CONSIDERABLE WEAR AND TEAR

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.

2009 Accomplishments are reported in activity #1538.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1393 - CLARE MIDTOWN - NON PROFIT ADMIN

Status: Open
Location: 3105 23RD AVE S MPLS, MN 55407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/16/2009

Description:
 PROPOSING A NEW 3 STORY APARTMENT BUILDING WITH 45 UNITS

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2008	

Clare Midtown closed on 5/6/2010. New Construction is underway. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.

ADMINISTRATIVE WORK FOR THE DEVELOPMENT OF A HOUSING SITE. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT REPORTING PERIOD.

PGM Year: 2007
Project: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM
IDIS Activity: 1398 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

Status: Open Objective: Create suitable living environments
Location: 3553 5TH ST NE MPLS, MN 55418 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount:	17,352.00
Drawn Thru Program Year:	17,352.00
Drawn In Program Year:	0.00

Description:

THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$17,352 for the renovation of 3553 5th St NE in 2009. The remaining \$1,928 will be disbursed upon completion of the project.

2009

The remaining funding will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2008

THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST TO ASSIST HOMEBUYERS GAIN AFFORDABILITY WITH CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.

PGM Year: 2007

Project: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM

IDIS Activity: 1399 - AOHP - HOMEBUYER INITATED PROGRAM

Status: Open

Location: 5133 ZENITH AVE S MPLS, MN 55418

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 31,500.00

Drawn Thru Program Year: 31,500.00

Drawn In Program Year: 0.00

Description:

THE AOHP FUDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,500 for the renovation of 5133 Zenith Ave S in 2009. The remaining \$3,500 will be disbursed upon completion of the project.
2009		The remaining funding and completion of this homeownership renovation will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.
2008		THE AOHP FUDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. ACCOMPLISHMENT DATA WILL BE PROVIDED IN THE NEXT REPORTING PERIOD.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1400 - PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE

Status: Completed
 Location: 4243 4th Ave S Minneapolis, MN 55409-2113

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 66,000.00
 Drawn Thru Program Year: 66,000.00
 Drawn In Program Year: 66,000.00

Description:

PROVIDES TEEN PREGNANCY PREVENTION SERVICES INCLUDING OUTREACH, EDUCATIONINFORMATION, BIRTH CONTROL AND COUNSELING FOR LM FEMALE TEENS 12-19 YEARS. CULTURALLY COMPETENT APPROACH.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	99
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	99
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	62
Moderate	0	0	0	22
Non Low Moderate	0	0	0	2
Total	0	0	0	152
Percent Low/Mod				98.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 152 Southside teen pregnancy prevention program provided education, community resources and a connection to a medical home to ensure teens are well informed. The program used a teen pregnancy prevention curriculum that encourages healthy lifestyles, education on anatomy and physiology, the realities of HIV/STD's and how to connect with a medical provider for necessary follow up. The teen pregnancy prevention program allows teens to express their thoughts and share ideas on how to promote healthy lifestyles for youth. Pregnancies 0%.

2010 Accomplishments recorded in activity 1558.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1401 - MINNEAPOLIS URBAN LEAGUE

Status: Completed Objective: Create suitable living environments
 Location: 2100 Plymouth Ave N Minneapolis, MN 55411-3675 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing
 Funded Amount: 85,000.00
 Drawn Thru Program Year: 85,000.00
 Drawn In Program Year: 55,030.00

Description:
 PROVIDES INTENSIVE PARENT EDUCATION AND TRAINING PROGRAM DESIGNED TO REDUCE VIOLENCE IN THEIR HOMES AND IN THE COMMUNITY. THREE TEN-WEEK SESSIONS WILL BE OFFERED.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	6

Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 34

The Minneapolis Urban League provided intensive parent education and training services designed to reduce violence in families and neighborhoods in Minneapolis. They carried out three 10 week training groups over the past year. Participants reported that they learned a great deal during the classes and they were able to apply new skills and ways of handling conflict in their homes. The Minneapolis Urban league had significant staffing changes in the last year due to budget cuts to other program areas. This resulted in administrative challenges with program recruitment and project reporting compliance but did not affect the quality of the training sessions for families.

2010 Accomplishments recorded in activity 1559.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1402 - PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPPP

Status: Completed
Location: 425 Broadway St NE Minneapolis, MN 55413-2008

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/19/2009

Description:

PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE RATE REPEAT PREGNANCIES FOR TEEN PARENTS WHO ATTEND BROADWAY ALTERNATIVE HIGH SCHOOL.

Financing

Funded Amount: 85,074.71
Drawn Thru Program Year: 85,074.71
Drawn In Program Year: 47,838.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	15
Black/African American:	0	0	0	0	0	0	87	6
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	1
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	128	23

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 128

Broadway School in North Minneapolis served 128 pregnant and parenting teens in the Keys to Success program with the goal of increasing academic success and reducing repeat pregnancies. Although there has been a change in the collaboration between MPS and MCTC (including decreased staff availability) for earning college credits, 25 students were successful in achieving college credits with the new guidelines. The program assisted students in enrolling in health careers and child care training programs. The program also provided intensive case management for the enrolled students. 128 students completed the "Not Ready Now" pregnancy prevention curriculum. The curriculum was delivered in weekly group sessions as well as through one to one sessions with mentors or staff and focuses on reducing second pregnancies. Four public service announcements were created and 2 were chosen for awards from a teen pregnancy prevention organization. (MOAPPP).

2010 Accomplishments recorded in activity #1560.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1403 - PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS

Status: Completed
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 89,000.00
Drawn Thru Program Year: 89,000.00
Drawn In Program Year: 34,496.74

Description:

ASSISTS SENIORS 65 AND OLDER REMAIN INDEPENDENT AND LIVING SAFELY IN THEIR HOMES. SERVICE INCLUDES TRANSPORTATION, VOLUNTEER VISITORS, HOMEMAKERS, HEALTH NURSINGAIDS, CHORE SERVIC

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	448	7
Black/African American:	0	0	0	0	0	0	130	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	651	11

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	302
Low Mod	0	0	0	245
Moderate	0	0	0	71
Non Low Moderate	0	0	0	33
Total	0	0	0	651
Percent Low/Mod				94.9%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 651

Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provided services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. A total of 651 seniors received in-home nursing services over 827 visits, and over 95% of those were able to be maintained safely in their homes. An additional 1,677 seniors had their blood pressure checked, 79 exercise classes were held, and 39 fall prevention assessments were completed.

2010 Accomplishments recorded in activity 1561.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1404 - PHAC: MN INTERNATL HEALTH VOLUNTEERS

Status: Completed
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 66,819.66
Drawn Thru Program Year: 66,819.66
Drawn In Program Year: 34,478.84

Description:

DEVELOP SOMALI ELDERS' CONNECTION PROJECT TO PROMOTE COMMUNITY CONNECTEDNESS AMONG SOMALI ELDERS IN MINNEAPOLIS. GOAL IS TO INCREASE USE OF SOCIALHEALTH SERVICES AND INVOLVEMENT.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 76

Minnesota International Health Volunteers developed the Somali Elders' Connection Project to promote community connectedness among Somali elders living in Minneapolis. Program outcomes demonstrated increased use of social and health services, as well as increased involvement in community programs by Somali elders. The program primarily served Somali community members ages 65 or older. Activities completed include: 65 assessments & care plans/goals, with over 244 follow-up visits; attended 8 health fairs reaching 115 seniors & 16 providers; engaged 29 seniors in weekly fitness program, which included setting personal fitness goals; completed 130 assessments of physical activity & social connectedness/support during visits, fitness classes & discussion groups.

2010 Accomplishments recorded in activity #1562.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1405 - PHAC: LAO FAMILY COMMUNITY OF MN

Status: Completed Objective: Create suitable living environments
 Location: 1299 ARCADE STREET ST. PAUL, MN 55106 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 46,185.32
 Drawn Thru Program Year: 46,185.32
 Drawn In Program Year: 9,296.65

Description:

HOME PARENTING EDUCATION SERVICES FOR FAMILIES USING CURRICULUMM "HELPING YOUTH SUCCEED: BICULTURAL PARENTING FOR SOU THEAST ASIAN FAMILIES" ADDRESS ISSUES VIOLENCE AT HOME, ETC.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	15
Percent Low/Mod				86.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 15

This was the first year of parent support programming within the Hmong Community. Lao Family faced significant challenges in recruiting and securing participation from parents despite their efforts. They learned that parents do not want to share information related to challenges they face parenting their youth. Parents were also very resistant to share income information that is required for participating in CDBG funded programs. Attempts were made to enage Hmong youth through New Millenium charter school but this still did not lead to increasing participation by Hmong parents. This project will be reassessed as it does not appear to be an effective model for engaing Hmong parents in support, eductaion and skill building activities.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1406 - PHAC: GREATER MPLS COUNCIL CHURCHES

Status: Completed
Location: 1001 EAST LAKE ST MINNEAPOLIS, MN 55407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 12,482.48
 Drawn Thru Program Year: 12,482.48
 Drawn In Program Year: 0.00

Description:

PROVIDE "LIVE IT" TEEN PREGNANCY PROGRAM TO SEVEN COMMUNITY SITES. DIV INDIAN WORK PROVIDES PREGNANCY PREVENTION CURRICULA FOR LM YOUTH & THEIR FAMILIES, INCLUDES CULTURAL COMPETENC

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	32

Program remained open in current program year for reconciliation, and accomplishments are recorded in a prior year.
 Greater Minneapolis Council of Churches, Division of Indian Work provided its "Live It" Teen Pregnancy Program to two community sites and/or schools. DIW provided evidence based pregnancy prevention curricula for low-income American Indian youth and their families. The program provided age appropriate information, and the entire curricula has an emphasis on cultural competence for the City's population at highest at risk for teen pregnancy.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1407 - PHAC: CENTRO CULTURO CHICANO

Status: Completed
 Location: 1915 Chicago Ave Minneapolis, MN 55404-1904

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 47,000.00
 Drawn Thru Program Year: 47,000.00
 Drawn In Program Year: 5,119.24

Description:

PARENT SUPPORT, EDUCATION AND SKILL BUILDING ACTIVITIES FOR LATINO PARENTS OF TEENS. INCLUDE TWICE WEEKLY SUPPORT GROUPS UTILIZING SACRED CIRCLES PREPARE AGAINST VIOLENCE & GANGS.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	58
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	58
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	58
Percent Low/Mod				98.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	58

Centro Cultural Chicano provided parent support, education and skill building activities for Latino parents of teens. This included twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity. The goal of the program has been to equip Latino parents to prepare their children for lives free of violence and/or gang activity. Over the past year, Centro has integrated this program into offerings at Centro that focus on supporting youth's academic success.

2010 Accomplishments recorded in activity 1565.

PGM Year: 2009
Project: 0002 - 348-TOTS
IDIS Activity: 1408 - 348-TOTS PROGRAM

Status: Completed
Location: 525 PORTLAND AVE MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/19/2009

Financing
 Funded Amount: 34,500.00
 Drawn Thru Program Year: 34,500.00
 Drawn In Program Year: 34,500.00

Description:
 EARLY CHILDHOOD EARLY INTERVENTION FOR CHILDREN BIRTH TO AGE 3 OF DEVELOPMENTAL CONCERN. DONE THROUGH HENNEPIN COUNTY HUMAN SERVICES WITH CHILD FIND, OUTREACH TO AT-RISK POPULATION

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	29
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0

Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	105	29

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	11
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	105

Program remained open for program reconciliation, and accomplishments remained the same and were recorded in prior year.
 348-TOTS completed a health history and needs assessment for children in Minneapolis. The goal of the early childhood screening program is early pre-school detection and intervention for children with special needs that might limit their success in school, and referral for services to address their needs. Early Intervention referrals from the needs assessment were then forwarded to Minneapolis public schools to ensure a 45 day turn around time for intervention services. 348-TOTS has successfully completed referrals within the 45 day timeline at a success rate of 99%.

PGM Year: 2009
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1409 - PHAC: CATHOLIC CHARITIES HOMELESS ELDERS

Status: Completed
 Location: 1624 Chicago Ave Minneapolis, MN 55404-1604

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 65,437.83
 Drawn Thru Program Year: 65,437.83
 Drawn In Program Year: 48,027.59

Description:

HOMELESS ELDERS PROGRAM SERVICES TO IMPROVE THE HEALTH, INDEPENDENCE, AND COMMUNITY CONNECTIONS OF PEOPLE DUALLY CHALLENGED BY HOMELESSNESS AND BEING ELDERLY, FOR HOUSINGSUPPORT.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	8
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 34

Catholic Charities Homeless Elders Program provided services to 34 low income homeless elders ages 62 years and older. The project assisted homeless elders in securing and maintaining housing and connecting homeless elders to supportive services in the community. The homeless elders enrolled in the program received case management services to complete a needs assessment and plan of action for acquiring stable housing. The case manager assisted elders in finding a medical home, and completing social security and medicare applications. Weekly meetings are held to provide an opportunity for homeless elders to learn about other services available in the community.

2010 Accomplishments recorded in activity #1566.

PGM Year: 2009
Project: 0003 - CHILDCARE FACILITIES LOAN & GRANT
IDIS Activity: 1410 - CHILDCARE FACILITIES LOAN/GRANT

Status: Open
Location: 250 S 4TH ST MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 208,660.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	4
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	18
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	85
Percent Low/Mod				95.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	41	Four family childcare loans were closed during reporting period, serving 41 low income families in Minneapolis. Home daycares from north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. Two of the childcare facilities competing the loan process were for general improvements such as updated flooring, countertops, sink, and cabinets, plus added insulation to the attic in the childcare space. One family provider replaced a "Red Tagged" boiler and defunct water heater, and updated their electrical system. . All childcare facilities have an quality indoor air assessment and replace or update systems based on the findings.
2009	44	Five loans were closed during reporting period. Serving 36 low income families in Minneapolis. Home daycares from south, north and northeast Minneapolis secured childcare renovation funding for home childcare improvements. One childcare facility competing the loan process for improvements removed 900 sq. ft. of asbestos containing floor tile and underlayment by a licensed asbestos abatement contractor. Four childcare renovation loans are in progress, including one childcare center. Five projects have been completed.

PGM Year: 2009
Project: 0004 - WAY TO GROW
IDIS Activity: 1411 - WAY TO GROW

Status: Completed Objective: Create suitable living environments
 Location: 125 W Broadway Ave Minneapolis, MN 55411-2245 Outcome: Availability/accessibility

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 262,000.00
 Drawn Thru Program Year: 262,000.00
 Drawn In Program Year: 44,645.00

Description:

COMMUNITY BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN. INFORMAL AND FORMAL SUPPORT SYSTEMS FOR PARENTS.

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	213	179
Black/African American:	0	0	0	0	0	0	516	0
Asian:	0	0	0	0	0	0	201	0
American Indian/Alaskan Native:	0	0	0	0	0	0	29	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	986	206
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	852
Low Mod	0	0	0	118
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	986
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 986

Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English 2nd language, and are at risk for violence or other negative social determinants. WTG has expanded their school readiness program to include prenatal education classes and support services to women to ensure positive birth outcomes, thus starting school readiness preparation at an earlier point in the lives of the families. Young women and their children receive home visits, and they participate in play, learn, and grow activities. WTG work to ensure that preschool screening is provided to children prior to 4 years of age. WTG successfully reaches many of the "hard to serve" families in the target neighborhoods.

PGM Year: 2009
Project: 0007 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES
IDIS Activity: 1414 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Open
 Location: 250 S 4TH ST MINNEAPOLIS, MN 55415

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2009

Description:
 GEN ADM

Financing
 Funded Amount: 72,000.00
 Drawn Thru Program Year: 72,000.00
 Drawn In Program Year: 2,409.64

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2009
Project: 0008 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE
IDIS Activity: 1415 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open
 Location: 250 S TTH ST MINNEAPOLIS, MN 55415

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2009

Description:
 GEN ADM DEPARTMENT OF HEALTH AND FAMILY SUPPORT

Financing
 Funded Amount: 68,000.00
 Drawn Thru Program Year: 68,000.00
 Drawn In Program Year: 20,978.83

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2009
Project: 0009 - WAY TO GROW ADMINISTRATION
IDIS Activity: 1416 - WAY TO GROW ADMINISTRATION

Status: Open
 Location: 250 S 4TH ST MINNEAPOLIS, MN 55415

Objective:
 Outcome:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 26,000.00
 Drawn Thru Program Year: 26,000.00
 Drawn In Program Year: 4,330.00

Description:

WTG GEN ADM

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0010 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION

IDIS Activity: 1417 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Open

Location: 250 S 4TH ST MINNEAPOLIS, MN 55415

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 121,000.00
 Drawn Thru Program Year: 121,000.00
 Drawn In Program Year: 19,954.93

Description:

GEN ADM

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007

Project: 0010 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1420 - WEST BROADWAY CURVE ACQUISITIONS

Status: Open

Location: 2010 WEST BROADWAY MINNEAPOLIS, MN 55411

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/16/2009

Financing

Funded Amount: 397,039.27
 Drawn Thru Program Year: 394,355.67
 Drawn In Program Year: 46,424.50

Description:

ACQUISITIONS OF PROPERTY

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8, 2010 via public meeting of the Community Development Committee and the property was demolished on 8/18/10. Replacement plan was submitted to HUD at that time.
2008		ACQUISITIONS OF PROPERTY ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT REPORTING PERIOD.
2009		2010 West Broadway was acquired by the City on December 29, 2009. This acquisition and pending demolition are part of the effort to eliminate blighting influences and assemble parcels for The West Broadway Curve Redevelopment Project. Public notice for the demolition was given on June 8 via public meeting of the Community Development Committee and the property is scheduled to be demolished.

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1421 - WEST BROADWAY REDEVELOPMENT PROJECT

Status: Open
 Location: 2101 2029 2033 WEST BROADWAY MINNEAPOLIS, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/23/2010

Description:
 ACQUISITIONS AREA PROJECT

Financing

Funded Amount: 383,472.81
 Drawn Thru Program Year: 383,472.81
 Drawn In Program Year: 30,472.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

The properties at 2029, 2033 and 2101 West Broadway were acquired in March 2010. No properties have been demolished. The properties at 2029 and 2033 West Broadway were sold in May 2011 to Plymouth Christian Youth Center for the purposes of redevelopment to support the already existing Capri Theater.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1422 - ALLIANCE HOUSING - SCATTERED: 2413 10th Ave

Status: Open Objective: Provide decent affordable housing
 Location: 2413 10TH, 1844 E 26TH, 3038 BLOOMINGTON 3823 Outcome: Affordability
 COLUMBUS, 3231 & 3327 ELLIOT 3033-37 OAKLAND Matrix Code: Acquisition of Real Property (01) National Objective: LMH
 MINNEAPOLIS, MN 55403

Initial Funding Date: 09/23/2010
Financing
 Description: SCATTERED HOUSING 1 of 8: 2413 10th Ave

Funded Amount: 300,000.00
 Drawn Thru Program Year: 300,000.00
 Drawn In Program Year: 300,000.00

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	1	10	1	0	0
Black/African American:	0	0	12	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	22	1	22	1	0	0
Female-headed Households:	0		10		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	14	14	0
Low Mod	0	8	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	22	22	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 22 Project rehab complete and fully occupied by 8/20/10.

PGM Year: 2009
Project: 0014 - PUBLIC HOUSING REHABILITATION
IDIS Activity: 1428 - PUBLIC HOUSING REHABILITATION

Status: Open
 Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 06/12/2009

Description:
 PUBLIC HOUSING IMPROVEMENT TO HOUSING STOCK

Financing
 Funded Amount: 219,000.00
 Drawn Thru Program Year: 200,541.19
 Drawn In Program Year: 200,541.19

Proposed Accomplishments

Housing Units : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	11	0	11	0	0	0
Black/African American:	0	0	77	0	77	0	0	0
Asian:	0	0	40	0	40	0	0	0
American Indian/Alaskan Native:	0	0	4	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	132	0	132	0	0	0
Female-headed Households:	0		43		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	69	69	0
Low Mod	0	57	57	0

Moderate	0	6	6	0
Non Low Moderate	0	0	0	0
Total	0	132	132	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 55

During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide single-family units which are occupied by low-income individuals and families.

The majority of funding was used to help address a backlog of major structural needs such as roof replacements. During the time period of this report, CDBG funds were used to replace the roofs of 16 homes. A portion of the funding was also used for interior rehab such as flooring and plumbing replacement, as well as energy efficiency improvements such as window and heating system replacements.

2009 77

This funding has become a crucial component in MPHA's effort to maintain its stock of 755 single-family homes.

During the past year, CDBG funding was used to support the housing authority's improvements to its housing stock through renovation and modernization of citywide public housing units. Funding was used for a variety of physical improvements including flooring replacement, exterior renovation, heating system replacement, and general interior rehabilitation. These activities improved the quality of life for residents and extended the useful life of the properties.

PGM Year: 2009

Project: 0015 - LEAD HAZARD REDUCTION

IDIS Activity: 1429 - LEAD HAZARD REDUCTION

Status: Open

Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Description:

SUPPORT LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 125,000.00

Drawn Thru Program Year: 17,751.82

Drawn In Program Year: 17,751.82

Proposed Accomplishments

Housing Units : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	198	149	198	149	0	0
Black/African American:	0	0	110	0	110	0	0	0
Asian:	0	0	14	0	14	0	0	0
American Indian/Alaskan Native:	0	0	11	11	11	11	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	11	0	11	0	0	0
Black/African American & White:	0	0	9	3	9	3	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	97	94	97	94	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	450	257	450	257	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	207	207	0
Low Mod	0	126	126	0
Moderate	0	117	117	0
Non Low Moderate	0	0	0	0
Total	0	450	450	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 450

The elevated blood lead response program continues to perform risk assessments and write corrective orders. This year the city has implemented an assessment program to levy unpaid fines against property owner's who do not pay their comply with written orders in a timely manner and did not pay their fines. The taxes are assessed the fee for the fines. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.

2010

Accomplishments are recorded in activity #1573.

PGM Year: 2009
Project: 0016 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1430 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 439,000.00
Drawn Thru Program Year: 386,000.00
Drawn In Program Year: 300,054.35

Description:

CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES. CDBG FUNDS ARE NOT USED FOR ACTUAL REHABILITATION EXPENDITURES.

Proposed Accomplishments

Housing Units : 50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 1,008 In the program year ending 5/31/10, the Problem Properties Unit addressed 1008 properties. Of these 442 were removed from the program as a result of rehabilitation, demolition or compliance through enforcement. 290 properties entered the program and are now being monitored for nuisance and security issues. 276 properties have remained in the program but have been continually monitored and assessed for potential resolutions. CDBG funds are not used for actual rehab expenditures.

2010 0 Accomplishments recorded in activity #1574.

PGM Year: 2009
Project: 0017 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1431 - YOUTH EMPLOYMENT TRAINING: INTAKE/ELIGIB

Status: Completed Objective: Create economic opportunities
 Location: 250 S 4th St Minneapolis, MN 55415-1335 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 06/19/2009
Financing
 Funded Amount: 16,360.40
 Drawn Thru Program Year: 16,360.40
 Drawn In Program Year: 0.00

Description:
 PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH.

Proposed Accomplishments
 People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	11
Black/African American:	0	0	0	0	0	0	193	3
Asian:	0	0	0	0	0	0	114	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	50	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	420	24
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	393
Low Mod	0	0	0	20

Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	420
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	420

Accomplishments for this activity are recorded in the prior year.
 420 youth to qualified for summer employment services, with their application meeting formal review. They experienced a personal interview process, where their needs were reviewed by Workforce Center staff and their participant information entered into METP's MIS system. Individual performance and growth is monitored at the worksites and records are maintained.

PGM Year: 2009
Project: 0017 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1433 - YOUTH EMPLOYMENT TRAINING: MENTORING

Status: Completed
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 15,754.00
 Drawn Thru Program Year: 15,754.00
 Drawn In Program Year: 10,502.00

Description:

PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	2
Black/African American:	0	0	0	0	0	0	97	4
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 200

Summer youth participants involved in work and had the opportunity to engage in a mentorship component through the Business Partners Program. Local employers and youth participants cultivated a relationship via e-mail and in-person, throughout the summer months and enhanced youth total summer work experience. Job Shadow Days and Career Days also complemented the Business Partners Mentorship Program and increased youth awareness for their career paths while being exposed to future employers and increasing their business connections.

2010 Accomplishments recorded in activity #1571.

PGM Year: 2009
Project: 0017 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1434 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Completed
Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 06/19/2009

Description:

PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

Financing

Funded Amount: 425,885.60
Drawn Thru Program Year: 425,885.60
Drawn In Program Year: 308,324.10

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	11
Black/African American:	0	0	0	0	0	0	188	3
Asian:	0	0	0	0	0	0	109	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0

Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	1
Other multi-racial:	0	0	0	0	0	0	40	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	24

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	373
Low Mod	0	0	0	20
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	400
2010	

Summer youth participants earned hourly wages and were engaged in work, work related activities and gained experience. Minimum wages were paid to youth participants who are actively engaged in a summer job experience.
Accomplishments recorded in activity #1572.

PGM Year: 2009

Project: 0018 - FORECLOSURE PREVENTION PROGRAM

IDIS Activity: 1435 - FORECLOSURE PREVENTION PROGRAM

Status: Completed

Objective: Create suitable living environments

Location: HOME OWNERSHIP CENTER 633 SO CONCORD ST STE 250 ST. PAUL, MN 55075

Outcome: Sustainability

Matrix Code: Housing Counseling (05U)

National Objective: LMC

Initial Funding Date: 06/19/2009

Description:

Financing

Funded Amount:	137,000.00
Drawn Thru Program Year:	137,000.00
Drawn In Program Year:	0.00

HOUSING COUNSELING AND OUTREACH TO INCOME ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS. CDBG IS NOT USED FOR DIRECT FINANCIAL ASSISTANCE.

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	592	290	0	0	592	290	0	0
Black/African American:	464	6	0	0	464	6	0	0

Asian:	52	0	0	0	52	0	0	0
American Indian/Alaskan Native:	8	2	0	0	8	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	6	0	0	0	6	0	0	0
Asian White:	3	0	0	0	3	0	0	0
Black/African American & White:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native & Black/African American:	10	0	0	0	10	0	0	0
Other multi-racial:	493	37	0	0	493	37	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,635	335	0	0	1,635	335	0	0

Female-headed Households: 134 0 134

Income Category:

	Owner	Renter	Total	Person
Extremely Low	553	0	553	0
Low Mod	505	0	505	0
Moderate	403	0	403	0
Non Low Moderate	174	0	174	0
Total	1,635	0	1,635	0
Percent Low/Mod	89.4%		89.4%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1,635

This Foreclosure Prevention Program provided outreach and professional mortgage counseling during program year, only. 3 foreclosure counseling providers were added providing concentration to specific cultural groups impacted; the Federal Making Home Affordable program was incorporated; protocol for utilizing info from state law postponment foreclosure was implemented; partnered with MN Housing and NFMC legal partners for client services. Using other non-CDBG sources, an additional \$622,000 from the Nat'l Foreclsoure Mitigation Counseling program was leveraged; partnered with media organizations for Safe at Home outreach; hosted workshops targeting multiple different clients; 13 info and referral trainings for professionals in touch with at-risk homeowners; outreach and counseling organizations conduct networking activities. No CDBG funds are provided for direct financial assistance.

2010 Accomplishments recorded in prior year.

PGM Year: 2009

Project: 0020 - GRAFFITI REMOVAL

IDIS Activity: 1437 - GRAFFITI REMOVAL

Status: Open

Location: 250 S 4th St Minneapolis, MN 55415-1335

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 86,000.00

Drawn Thru Program Year: 66,473.01

Description:

DOCUMENTATION AND ABATEMENT OF ALL GRAFFITI ON SIDEWALKS, STLITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS ON ANY PROD BY THE CITY OR ON ANY PROPERTY LOCATED PUBLIC RIGHT OF WAY

Drawn In Program Year: 66,473.01

Proposed Accomplishments

People (General) : 158,340
Total Population in Service Area: 122,420
Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Using the Community Development Block Grant (CBDG) the Division of Solid Waste and Recycling was able to devote 269 hours to graffiti removal with in the grant areas, abating graffiti from 2,147 public objects, including, but not limited to utility poles and cabinets, traffic signs, street lights, and other property located in the public right-of-way. These abatements provided direct benefits to the 158,340 residents of these communities, visitors to our City and all City residents that commute through or visit these neighborhoods.

2010 Using the Community Development Block Grant (CBDG) the Division of Solid Waste and Recycling was able to devote 153 hours to graffiti removal with in the low- mod-income grant areas, abating graffiti from 1,017 public objects, including, but not limited to utility poles and cabinets, traffic signs, street lights, and other property located in the public right-of-way and public parks. These abatements provided direct benefits to the 124,646 residents of these communities, visitors to our City and all City residents that commute through or visit these neighborhoods.

PGM Year: 2009
Project: 0021 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
IDIS Activity: 1438 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open
Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to National Objective:
20% Admin Cap) (21D)

Initial Funding Date: 06/19/2009

Financing
Funded Amount: 365,000.00
Drawn Thru Program Year: 365,000.00
Drawn In Program Year: 280,445.53

Description:
ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFCITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND FEDERAL LABOR STANDARDS, DAVIS-BACON ACT WAGE MONITORING

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0022 - CITIZEN PARTICIPATION
IDIS Activity: 1439 - CITIZEN PARTICIPATION

Status: Open
Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 233,000.00
Drawn Thru Program Year: 229,655.16
Drawn In Program Year: 112,640.87

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0023 - CPED PROGRAM ADMINISTRATION

IDIS Activity: 1440 - CPED PROGRAM ADMINISTRATION

Status: Open

Location: 105 5TH AVE S MINNEAPOLIS, MN 55415

Description:

CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGETHBORHOOD ASSOCIATIONS. PROGRAM SEEKS TO INCREASE ABILITY OF TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 62,000.00
Drawn Thru Program Year: 62,000.00
Drawn In Program Year: 62,000.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0025 - FINANCE ADMINISTRATION

IDIS Activity: 1442 - FINANCE ADMINISTRATION

Status: Open

Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 196,000.00
Drawn Thru Program Year: 101,365.39
Drawn In Program Year: 101,365.39

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

PR03 - MINNEAPOLIS

Year # Benefitting

PGM Year: 2009
Project: 0026 - GRANTS & SPECIAL PROJECTS
IDIS Activity: 1443 - GRANTS AND SPECIAL PROJECTS

Status: Open
Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 189,710.00
Drawn Thru Program Year: 189,710.00
Drawn In Program Year: 29,226.35

Description:

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN STOVERALL
MANAGEMENT OF CONSOLIDATED PLAN

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0027 - HOMELESSNESS INITIATIVE
IDIS Activity: 1444 - HOMELESSNESS INITIATIVE

Status: Open
Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 77,000.00
Drawn Thru Program Year: 77,000.00
Drawn In Program Year: 49,823.43

Description:

JOINT-POWERS AGREEMENT WITH HENNEPIN COUNTY

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0028 - NORTHSIDE/SOUTHSIDE LEGAL AID
IDIS Activity: 1445 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Open Objective:

Location: 430 1ST AVE N
MINNEAPOLIS, MN 55401

Outcome:

Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 34,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON D SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUAND MODERATE INCOME NEIGHBORHOODS.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0029 - PUBLIC HOUSING RESIDENT PARTICIPATION

IDIS Activity: 1446 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Open

Location: 1001 WASHINGTON AVE N MINNEAPOLIS, MN 55411

Objective:

Outcome:

Matrix Code: Public Information (21C)

National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 68,000.00
Drawn Thru Program Year: 68,000.00
Drawn In Program Year: 47,738.61

Description:

SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDEAND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0030 - YOUTH COORDINATING BOARD

IDIS Activity: 1447 - YOUTH COORDINATING BOARD

Status: Open

Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 06/22/2009

Financing

Funded Amount: 66,000.00
Drawn Thru Program Year: 64,803.00
Drawn In Program Year: 0.00

Description:

ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES BENEFITING CHILDREN, YOUTH AND FAMILIES.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0031 - HOUSING DISCRIMINATION LAW PROJECT
IDIS Activity: 1448 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open
 Location: 430 1ST AVE N MINNEAPOLIS, MN 55401

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 06/22/2009

Financing
 Funded Amount: 54,000.00
 Drawn Thru Program Year: 54,000.00
 Drawn In Program Year: 9,000.00

Description:
 PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0032 - MULTICULTURAL SERVICES
IDIS Activity: 1449 - MULTICULTURAL SERVICES

Status: Open
 Location: 350 S 5TH ST MINNEAPOLIS, MN 55415

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 06/19/2009

Financing
 Funded Amount: 121,000.00
 Drawn Thru Program Year: 121,000.00
 Drawn In Program Year: 113,177.38

Description:
 PROVISION OF BETTER ACCESS TO CITY SERVICES THROUGH TRANSLATION AND LIAISON SERVICES TO PERSONS, INCLUDING THOSE WITH LIMITED ENGLISH PROFICIENCY (LEP).

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	445	445
Black/African American:	0	0	0	0	0	0	109	3
Asian:	0	0	0	0	0	0	100	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1,017	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,676	448

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	964
Low Mod	0	0	0	509
Moderate	0	0	0	203
Non Low Moderate	0	0	0	0
Total	0	0	0	1,676
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	1,676

Access and Outreach interpreter/translation for large events for a majority of low-income for free H1N1 vaccinations where Spanish and Somali interpreters were needed; provide quarterly recordings of Hmong, Somali, and Spanish languages for Access to City services; translation support provided for Census, income tax filing and World Refugee Day festival; support for neighborhood organization with LEP. Indian citizen/community support included dialogue between School District and Indian leadership, community engagement & strategic plans, improved visibility of Indian heritage; increased knowledge of tenant's rights & responsibilities via work-shops and promotion of community housing services initiative; leveraged health advocacy with Hennepin County, MN Health Dept., Urban Indian Advisory Board, Metro Urban Indian Directors, & Indian Health Board; increased health awareness for infant mortality with Healthy Start outreach; promoted Civilian Police Review Authority option to Indian students; address Indian-NRP prioritizing.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1450 - ADULT TRNG,PLCMNT,RETENTN PROG DELIVERY

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 62,124.00
Drawn Thru Program Year: 62,124.00
Drawn In Program Year: 26,886.96

Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	

Refer to activity #1611 for program delivery detail.
 PROGRAM DELIVERY FOR ADULT TRAINING AND RETENTION PROGRAMS. COMMUNITY BASED ORGANIZATIONS ARE CONTRACTED TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMNT/RETENTN. PERFORMANCE AND JOB INFORMATION RECORDED IN ACTIVITIES 1451, 1452, 1453, 1454, 1455, 1456, 1457, 1458, 1459, 1560, 1461, 1462, 1463

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1451 - ADULT TRNG,PLCMNT,RETENTN TUITION

Status: Completed Objective: Create economic opportunities
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 06/19/2009

Description:

EMPLOYMENT SERVICES FOR ADJULT LOW-INCOME MINNEAPOLIS RESIDENTS WHERE JOB TRAINING IS PROVIDED SO PERSONS CAN FIND A JOB.

Changed to "Public Service" from "Capital" for 2009 CAPER approval.

Financing

Funded Amount: 16,101.62

Drawn Thru Program Year: 16,101.62

Drawn In Program Year: 2,880.37

Proposed Accomplishments

People (General) : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 4

Program eligible clients are assessed and selected for financial assistance to attend metro area public or private technical institutes. Selection is based on the client's ability to succeed in school and to obtain employment upon completion. Training areas are in identified high demand/high growth occupations. Case management and job placement and retention services are provided by METP personnel. There were no new enrollments for the period 6/1/10-5/31/11 - the four jobs reported are clients who have completed training and obtained employment.

Program eligible clients are assessed and selected for financial assistance to attend metro area public or private technical institutes. Job training is provided for persons so they can find a job. Selection is based on the client's ability to succeed in school and to obtain employment upon completion. Training areas are in identified high demand/high growth occupations. Case management is staffed by METP personnel. Changed to "Public Service" from "Capital" for 2009 CAPER approval.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1452 - ADULT TRNG,PLCMNT,RETENTN PUC

Status: Completed
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 70,169.00
 Drawn Thru Program Year: 70,169.00
 Drawn In Program Year: 68,269.00

Description:
 EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 22

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed

2010 Accomplishments recorded in activity #1665.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1453 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Financing
Funded Amount: 43,000.00
Drawn Thru Program Year: 43,000.00
Drawn In Program Year: 30,700.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 12

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2010 Accomplishments recorded in activity #1613.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1454 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 50,100.00
Drawn Thru Program Year: 50,100.00
Drawn In Program Year: 28,400.00

Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Proposed Accomplishments

Jobs : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	17

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed
 2010 Accomplishments recorded in activity #1614.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1455 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Completed
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing **Description:** EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Funded Amount: 62,110.00
 Drawn Thru Program Year: 62,110.00
 Drawn In Program Year: 44,610.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	17	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 18

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2010 Accomplishments recorded in activity #1615.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1456 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 37,600.00
Drawn Thru Program Year: 37,600.00
Drawn In Program Year: 32,000.00

Description:
EMPLOYMENT SERVICES FOR ADULT LOW INCOME MINNEAPOLIS RESIDENTS.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	21
2010	

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

Accomplishments are recorded in activity #1616.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1457 - HMONG AMERICAN MUTUAL

Status: Completed
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing Description: EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Funded Amount: 25,478.00
 Drawn Thru Program Year: 25,478.00
 Drawn In Program Year: 156.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 24
 2010

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.
 Accomplishments recorded in activity #1617.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1458 - ADULT TRNG,PLCMNT,RETENTN JVS

Status: Completed
 Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Financing

Funded Amount: 5,006.00
 Drawn Thru Program Year: 5,006.00
 Drawn In Program Year: 0.00

Description:

SERVICE DELIVERY FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS TO ASSIST WITH JOB PLACEMENT AND TRAINING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 The program using this funding source provides service delivery for job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. JVC provides assessment and service delivery; accomplishments are identified in #1450.
 2010 Refer to activity #1611 for program delivery detail.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1459 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/19/2009

Financing
 Funded Amount: 18,060.00
 Drawn Thru Program Year: 18,060.00
 Drawn In Program Year: 13,000.00

Description:
 EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 9

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2010 Accomplishments recorded in activity #1618.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1460 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/19/2009

Description:
EMPLOYMENT SERVICES FRO ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Financing

Funded Amount: 36,700.00
Drawn Thru Program Year: 36,700.00
Drawn In Program Year: 25,800.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	10

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

2010 Accomplishments recorded in activity #1619.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1461 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Description:
EMPLOYMENT SERVICES FOR ADULT LOW INCOME MINNEAPOLIS RESIDENTS.

Financing

Funded Amount:	19,574.00
Drawn Thru Program Year:	19,574.00
Drawn In Program Year:	7,574.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 16 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 16

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention srvcies for one year from the date the client becomes employed.

2010 Accomplishments are recorded in activity #1620.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1462 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Financing

Funded Amount: 20,150.27
Drawn Thru Program Year: 20,150.27
Drawn In Program Year: 2,350.27

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 16

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed

2010 Accomplishments recorded in activity #1621.

PGM Year: 2009
Project: 0033 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1463 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 06/19/2009

Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS.

Financing

Funded Amount: 44,827.11
Drawn Thru Program Year: 44,827.11
Drawn In Program Year: 32,027.11

Proposed Accomplishments

Jobs : 28

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	22
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	22
2010	

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

Accomplishments recorded in activity #1622.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1465 - LOVELL SQUARE

Status: Open
Location: 1115 HUMBOLDT AVE N, 1012-14,1042,1205-07 IRVING, 1111-15, 1216 JAMES AVE N 1205-07 HUMBOLDT AVE N, 1419-21,1425-27 11TH MINNEAPOLIS, MN 55403

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 10/28/2009

Financing

Funded Amount: 342,875.07
Drawn Thru Program Year: 342,875.07
Drawn In Program Year: 259,844.44

Description:

TO HELP RELOCATE TENANTS AS THE CITY BEGINS FORECLOSURE PROCEEDINGS ON THE PROPERTY AND ITS OWNER

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		\$78,883 has been spent on the relocation of eight eligible tenants who were relocated to new housing as a result of the foreclosure action undertaken by the City of Minneapolis against the project owner. The federal CDBG funds were used to pay for moving expenses and rental. Now that the foreclosure action is complete, the City has taken control of the project properties (9 buildings, 3 vacant lots, total of 25 units). Six of these properties will be sold to a new developer/owner entity who will rehab them and place them back into service. The remaining properties will be demolished as their rehab is not financially feasible. Public notice of the demolition of these three buildings is scheduled to be provided at the July 27, 2010 meeting of the Community Development Committee of the Minneapolis City Council. Additionally, \$2,310 has been spent on activities related to the foreclosure action undertaken by the City of Minneapolis. This includes tax payments, title fees and associated costs.
2010		\$78,883 has been spent on the relocation of eight eligible tenants who were relocated to new housing as a result of the foreclosure action undertaken by the City of Minneapolis against the project owner. The federal CDBG funds were used to pay for moving expenses and rental assistance payments. Once the foreclosure action was complete, the City took control of the project properties (9 buildings, 3 vacant lots, total of 25 units). Six of these properties have been sold to a new developer/owner entity who will rehab them and place them back into service. The remaining properties will be demolished as their rehab is not financially feasible. Public notice of the demolition of these three buildings was provided at the July 27, 2010 meeting of the Community Development Committee of the Minneapolis City Council. Additionally, \$133,819.26 has been spent on activities related to the foreclosure action undertaken by the City of Minneapolis. This includes tax payments, title fees and associated costs.

PGM Year: 2008
Project: 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1466 - NEDF/CEDF ADMIN

Status: Open
 Location: 105 5TH AVE S MINNEAPOLIS, MN 55401

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CI Infrastructure Development (17B) National Objective: SBR

Initial Funding Date: 10/28/2009

Financing

Funded Amount: 131,257.53
 Drawn Thru Program Year: 131,257.53
 Drawn In Program Year: 25,062.94

Description:
 PROGRAM DELIVERY ADMIN COSTS

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	0
2010	0

NO ACTIVITY TO REPORT DURING PROGRAM YEAR.
 Community and economic development program delivery - for 2010 programming and accomplishments refer to activities 675, 1633 (Hollywood Theatre); 495 (Penn Lowry); 1476 (1200 W Broadway Great Streets); 1353 (2817 Johnson); 1239 (Juxtaposition); and 1634 (Lyndale Green)

PGM Year: 2008
Project: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS
IDIS Activity: 1467 - BLOCK NURSE PROGRAMS - NOKOMIS

Status: Completed
 Location: 4200 CEDAR AVE S MINNEAPOLIS, MN 55407

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/22/2009

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:
 ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	230	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	97
Moderate	0	0	0	39
Non Low Moderate	0	0	0	15
Total	0	0	0	230
Percent Low/Mod				93.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 230

NOKOMIS HEALTHY SENIORS PROVIDED 794 HOME HEALTH VISITS TO 230 CLIENTS, AND WERE ABLE TO ASSIST ALL CLIENTS TO REMAIN INDEPENDENTLY AND SAFELY IN THEIR HOMES. THEY ALSO PROVIDED 1,540 BLOOD PRESSURE CHECKS THROUGH THEIR WEEKLY PUBLIC HEALTH OUTREACH CLINICS, REFERRING 68 TO MEDICAL HOMES FOR ADDITIONAL CARE.

2010 This activity funding was revised including related 2008 activities 1279 and 1468, for a total amount of \$75,000 across all three (3) activities, as originally programmed. Accomplishments are recorded in prior years.

2009 Accomplishments are recorded in activity #1403.

PGM Year: 2008
Project: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS
IDIS Activity: 1468 - BLOCK NURSE PROGRAM - SOUTHEAST SENIORS

Status: Completed
Location: PRATT COMMUNITY CENTER 66 MALCOLM AVE SE
MINNEAPOLIS, MN 55414

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 07/22/2009

Description:
ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2008	43	SOUTHEAST SENIORS PROVIDED 402 HOME HEALTH VISITS FOR 19 CLIENTS, WITH THE RESULT THAT ALL WERE ABLE TO REMAIN SAFELY IN THEIR OWN HOMES. AN ADDITIONAL 107 VISITS WERE PROVIDED TO 19 OTHER CLIENTS BY A PUBLIC HEALTH NURSE. THEY PROVIDED 54 "ASK A NURSE" CLINICS WITH 392 BLOOD PRESSURE CHECKS, INCLUDING APPROPRIATE REFERRALS. THEY ALSO PROVIDED 49 EXERCISE CLASSES ON A WEEKLY BASIS, GIVING FRAIL SENIORS EXERCISE OPP.
2010		This activity funding was revised including related 2008 activities 1279 and 1467, for a total amount of \$75,000 across all three (3) activities, as originally programmed. Accomplishments are recorded in prior years.
2009		Accomplishments for this activity recorded in #1403.

PGM Year: 2008
Project: 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1476 - 1200 W BROADWAY-GREAT STREETS

Status: Completed Objective: Create economic opportunities
 Location: 1200 W Broadway Ave Minneapolis, MN 55411-2572 Outcome: Sustainability

Initial Funding Date: 10/28/2009

Description:
REAL ESTATE DEVELOPMENT GAP FINANCING LOAN

Financing

Funded Amount: 449,999.40
 Drawn Thru Program Year: 449,999.40
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 0

This vacant and boarded building was substantially renovated. CDBG funds were used for a \$450,000 loan. The majority of the redevelopment is complete, with the exception of the commercial kitchen which is expected to be complete Fall of 2010. Tenants are: Tri-Construction, Arie's Southern Cuisine, Realty Enterprises, The Alden Group, Minnesota Quality Care, Catalyst Community Partners, Peace Foundation, Northway Community Trust, HousingLink, John & Bridgette Neal (Barbershop)

2010 10

Project completed. This vacant and boarded building was redeveloped and is fully leased. CDBG funds were used for a \$450,000 loan. Tenants are: Northside Achievement Zone (Peace Foundation) Catalyst Community Partners Tri-Construction Revez Consulting/Revez Academy Associated Insurance DBA Urban Insurance Solutions Northway Community Trust Headliners Barber Shop, LLC Kindred Kitchen Sublease Tenant-Sisinni Food Service

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1477 - FREMONT FLATS
Status: Completed
Location: 1814 FREMONT AVE N 1822 Fremont Ave N MINNEAPOLIS, MN 55411

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 10/28/2009

Description:
ACQUISITION AND REHAB OF EXISTING 10 AFFORDABLE HOUSING RENTAL UNITS

Financing

Funded Amount: 624,231.00
 Drawn Thru Program Year: 624,231.00
 Drawn In Program Year: 139,445.04

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	10	0	10	0	0	0
Female-headed Households:	0		10		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	10	10	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	10
2009	

Fremont Flats completed and fully occupied during program year.
 Fremont Flats closed 9/14/2009. Project rehab completed as of 6/1/2010. Awaiting final draw and CDBG pay-in. CDBG CAPER report anticipated during next reporting period.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1478 - AUDUBON CROSSING/LOWRY APTS

Status: Open
 Location: 2510 POLK ST NE MINNEAPOLIS, MN 55418

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/26/2010

Financing

Funded Amount: 525,000.00
 Drawn Thru Program Year: 525,000.00
 Drawn In Program Year: 0.00

Description:

DEVELOP 30UNITS OF WHICH 4 WILL BE FOR FAMILIES TRANSITIONS OUT OF LONGTERM HOMELSSNESS.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Audubon Crossing closed on 11/20/2009. New Construction is underway with the project approximately 70% complete as of 6/1/2010. Project completion and CDBG CAPER Closeout reporting anticipated during next reporting period.

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1479 - WEST BROADWAY REDEVELOPMENT PROJECT

Status: Open Objective: Create suitable living environments
 Location: 1930, 1936, 2000, 2004, 2006 W BROADWAY Outcome: Affordability
 MINNEAPOLIS, MN 55411 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2010

Description:
ACQUISITIONS OF AREA

Financing

Funded Amount: 133,490.14
Drawn Thru Program Year: 133,490.14
Drawn In Program Year: 5,395.16

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 #1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the West Broadway Curve Redevelopment Project.

2009 #1479 -- 1930, 1936, 2000 and 2004 West Broadway Avenue. All properties acquired on November 10, 2009. All properties were vacant land. No demolition. Properties are part of the Broadway Green Redevelopment Project.

PGM Year: 2008
Project: 0044 - COMMUNITY ECONOMIC DEVELOPMENT FUND
IDIS Activity: 1480 - DELISI'S GREAT STREETS

Status: Completed
 Location: 2119 W Broadway Ave Minneapolis, MN 55411-1807

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: SBA
 Commercial/Industrial (14E)

Initial Funding Date: 03/26/2010

Financing

Funded Amount: 450,000.00
 Drawn Thru Program Year: 450,000.00
 Drawn In Program Year: 0.00

Description:

REAL ESTATE DEVELOPMENT GAP FINANCING LOAN CONSTRUCTION COSTS ASSOCIATED WITH THE EXTENSIVE REDEVELOPMENT

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0
2009	0

This significant vacant and boarded building was purchased and redeveloped by non-profit real estate developer Catalyst Community Partners. A \$450,000 loan was funded with CDGB funds. Community radio station KMOJ has moved into the building. The developer has remaining commercial space available for lease.

This significant vacant and boarded building was purchased and redeveloped by non-profit real estate developer Catalyst Community Partners. A \$450,000 loan was funded with CDGB funds. The approximately \$3 million project is expected to be fully complete in October 2010. Radio station KMOJ has moved into the building. The remaining commercial space is yet to be leased.

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1481 - West Broadway Curve

Status: Open
 Location: 1900 West Broadway Minneapolis, MN 55411

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/27/2009

Financing

Funded Amount: 148,774.08
 Drawn Thru Program Year: 148,774.08
 Drawn In Program Year: 21,446.54

Description:

Acquisition of 1900 West Broadway, Minneapolis 55411

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property was demolished on August 19, 2010. Replacement plan was sent to HUD at that time.

2009 1900 West Broadway was acquired by the City of Minneapolis on December 22, 2009 as part of the redevelopment efforts for the project known as The West Broadway Curve, which includes blight elimination and redevelopment of higher density housing units. Public notice for the demolition was given on June 8 via a public meeting of the Community Development Committee of the Minneapolis City Council and the property is scheduled to be demolished.

PGM Year: 2007
Project: 0005 - MULTIFAMILY/AFFORDABLE HOUSING
IDIS Activity: 1482 - Alliance Addition

Status: Open
Location: 7124 E 17th Street Minneapolis, MN 55404

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/26/2010

Financing Create 61 units of permanent supportive housing for adults seeking a sober environment

Funded Amount: 884,000.00
 Drawn Thru Program Year: 884,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 61

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	1	22	1	0	0
Black/African American:	0	0	35	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	57	1	57	1	0	0
Female-headed Households:	0		14		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	55	55	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	57	57	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 57
 2009

Project completed fall 2010, in current program year.
 Project closed November, 2009. Construction 25% complete as of 4/30/2010. CDBG and NPA (see activity #1210) funds completely drawn down. Project completion anticipated for next CAPER reporting period.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1490 - Nicollet Square

Status: Open Objective: Provide decent affordable housing

Initial Funding Date: 03/25/2010

Description:

CDBG loan to facilitate acquisition and new construction of 42 units of affordable rental housing

Financing

Funded Amount: 977,584.00
 Drawn Thru Program Year: 977,584.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Nicollet Square closed 2/23/2010. New construction completed in Spring of 2011. Lease-up of units underway. Beneficiary data for CDBG CAPER report anticipated next reporting period.

2009 Nicollet Square closed 2/23/2010. New construction underway and approximately 20% complete as of 6/1/2010. Project completion and CDBG CAPER report anticipated next reporting period.

PGM Year: 2007
Project: 0008 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE
IDIS Activity: 1497 - Chicago Avenue Fire Arts Center

Status: Completed
Location: 3749 Chicago Ave Minneapolis, MN 55407-2610

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 03/26/2010

Description:
 Loan to Artspace Project for \$425,000

Financing
Funded Amount: 430,201.53
Drawn Thru Program Year: 430,201.53
Drawn In Program Year: 139,172.44

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1
2009	0

The rehabilitation/renovation of the building at 3749 Chicago Ave S was complete on November 8, 2010. The significant renovation work transformed the building from a autobody repair shop to a beautiful, industrial fire arts building. The work included renovating the facade. The business assisted, and now housed in the building, is the Chicago Avenue Fire Arts Center, a 501c3 non-profit organization.

Closed on the disposition of the property from the City of Minneapolis to Artspace CAFAC LLC on November 20, 2009. Rehabilitation of the building began shortly thereafter and over half of the renovation work was complete by May 31, 2010.

PGM Year: 2006
Project: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1524 - Alliance Housing-Scattered 8-Non Profit Admin

Status: Open
Location: 2413 10th 1844 E 26th 2103 2nd Ave S Minneapolis, MN 55401

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/29/2010

Description:
 \$30,0002413 10th, 1844 E26th, 2103 2nd Ave S, 3038 Bloomington, 3823 Columbus, 3231, 3327 Elliot, 3033-37 Oakland

Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Project closed 2/24/2010. Project construction 44% complete as of 5/6/2010. NPA grant (#1524) fully spent. Entire \$300,000 CDBG rehab loan (#1422) remains to be funded to date. Anticipate project completion for next CAPER reporting period. Accomplishments will recorded in activity #1422.

2010 Accomplishments for this activity recorded in #1422.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1525 - Many Rivers East

Status: Completed
Location: 1500 E Franklin Minneapolis, MN 55404

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/23/2010

Financing

Funded Amount: 179,000.00
Drawn Thru Program Year: 179,000.00
Drawn In Program Year: 92,400.14

Description:

Many Rivers East \$179,000 CDBG loan to facilitate positive conversion on existing community space into 3 additional efficiency units

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0	0
Female-headed Households:	0		3		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	3	Project completed.
2009		CDBG-funded improvements are in progress and should be completed fall 2010.

PGM Year: 2008

Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1527 - AOHP- 3748 Blaisdell

Status: Open

Location: 3748 Blaisdell Ave Minneapolis, MN 55409

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 43,785.00
 Drawn Thru Program Year: 43,785.00
 Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next reporting period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$26,370 for the renovation of 3748 Blaisdell Ave in 200. The remaining \$2,930 will be disbursed upon completion of the project.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1529 - AOHP-4054 Sheridan

Status: Open
 Location: 4054 Sheridan Ave N Minneapolis, MN 55412

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 18,931.50
 Drawn Thru Program Year: 18,931.50
 Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program-Homebuyer initiated program. The AOHP funds will be used in conjunction with the City of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gap funds to purchase and rehab units. Units purchased through the program will become part of th CLCLT.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

The remaining funds will be disbursed and this homeownership renovation activity will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$18,931.50 for the renovation of 4054 Sheridan Ave N in 2009. The remaining \$2,103.50 will be disbursed upon completion of the project.

PGM Year: 2008

Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1530 - Buri Manor

Status: Completed

Location: 1515-23 Chicago Ave S Minneapolis, MN 55404

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/25/2010

Description:

\$182,600 CDBG loan to facilitate rehab of existing 38 unit affordable housing rental units

Financing

Funded Amount: 182,600.00

Drawn Thru Program Year: 182,600.00

Drawn In Program Year: 168,399.30

Proposed Accomplishments

Housing Units : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	7	0	7	0	0	0
Black/African American:	0	0	30	0	30	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	38	0	38	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	38	38	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	38
2009	

Buri Manor completed and fully occupied.
 Buri Manor closed \$182,600 CDBG rehab loan on 12/29/2009. \$168,399 remains to be funded on contract as of 5/31/2010. Anticipate project completion summer 2010. Completion data to be provided on 2010 CAPER

PGM Year: 2008
Project: 0046 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1531 - Hawthorne Block 009 Project Acquisitions

Status: Open
 Location: 2324 Lyndale Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/25/2010

Description:
 project acquisitions

Financing

Funded Amount:	64,520.90
Drawn Thru Program Year:	64,520.90
Drawn In Program Year:	909.49

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2009	

2318/2324 Lyndale Ave North was acquired on December 30, 2009. Property is scheduled to be demolished. Public notice of demolition was provided at the June 18, 2010 Community Development Committee of the Minneapolis City Council. Replacement plan not necessary.

2318 Lyndale Ave N was acquired on 12/30/09 and the property is scheduled to be demolished. Public notice of demolition was provided at the 6/18/10 meeting of the Community Development Committee of the Minneapolis City Council.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1533 - AOHP- 3117 Oakland Ave

Status: Open
Location: 3117 Oakland Ave Minneapolis, MN 55407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 25,690.50
Drawn Thru Program Year: 25,690.50
Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program-Homebuyer initiated program.
Homebuyers will receive affordability construction gap funds to purchase and rehab units.\$28,545.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

The final disbursements and the completion of this homeownership renovation activity will be reported in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$25,690.50 for the renovation of 3117 Oakland Ave in 2009. The remaining \$2,854.50 will be disbursed upon completion of the project.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1534 - AOHP - 2914 14th Ave S

Status: Open
Location: 2914 15th Ave S Minneapolis, MN 55407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 31,756.50
Drawn Thru Program Year: 31,756.50
Drawn In Program Year: 0.00

Description:

Affordable Ownership Housing Program - Homebuyer Initiated Program.
Home Buyers will receive affordability construction gap funds to purchase and rehab units.
\$35,285.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 The remaining funding will be disbursed and homeownership renovation will be completed in the next program period. The City of Minneapolis created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households.

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,756.50 for the renovation of 2914 15th Ave S in 2009. The remaining \$3,528.50 will be disbursed upon completion of the project.

PGM Year: 2008

Project: 0046 - HIGH DENSITY CORRIDOR HOUSING

IDIS Activity: 1535 - West Broadway Curve-1820 West Broadway

Status: Open

Location: 1820 West Broadway Minneapolis, MN 55411

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/23/2010

Description:

West Broadway Curve Acquisition 1820 West Broadway \$75,000.00

Financing

Funded Amount: 66,528.07
 Drawn Thru Program Year: 66,528.07
 Drawn In Program Year: 66,482.07

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 No activity to report during program year/period; parcel being held for future redevelopment.
 2010 1820 West Broadway was acquired by the City of Minneapolis on February 16, 2011. Parcel was vacant land at the time of acquisition and is being held for the future development known as The West Broadway Curve.

PGM Year: 2009
Project: 0048 - VACANT AND BOARDED HOUSING
IDIS Activity: 1536 - Program-Vacant & Boarded Housing

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/23/2010

Financing

Funded Amount: 752,741.67
Drawn Thru Program Year: 752,741.67
Drawn In Program Year: 4,527.94

Description:

Dilapidated uninhabited residential structures are demoed for future redevelopment program

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	0
2010	0

Using funds from this activity, this past year, the City has acquired 3 properties and demolished 1 property (see related program accomplishments in activity #1213). The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. The program is designed to bring the City together with neighborhood organizatinos and the development community in the removal of blight and the redevelopment of individual properties.
Accomplishments for this activity recorded in 1603.

PGM Year: 2009
Project: 0048 - VACANT AND BOARDED HOUSING
IDIS Activity: 1537 - Admin-Vacant & Boarded Housing

Status: Completed
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/23/2010

Financing

Funded Amount: 316,258.33
Drawn Thru Program Year: 316,258.33
Drawn In Program Year: 0.00

Description:

Program Delivery costs for HO Vacant & Boarded Housing Program Admin

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	0

Accomplishments for this activity are recorded in 1603.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1538 - Exodus Apartments

Status: Open
 Location: 3131-32 1st Ave S 3143-45 1st Ave S 106-108 E 32 St
 Minneapolis, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/23/2010

Financing

Funded Amount: 129,000.00
 Drawn Thru Program Year: 129,000.00
 Drawn In Program Year: 27,858.84

Description:

3131-33 1st Ave S, 3143-45 1st Ave S, 106-108 E 32 St.
 \$129,000.00 requested by Tiffney Glasper for Matt Goldstein

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009

Exodus Redeemer closed on its CDBG loan on 6/2/2010. Rehab construction activities to occur over the summer with project completion anticipated by Fall, 2010. Final CAPER report will be provided with next year's reporting period.

PGM Year: 2008
Project: 0042 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1539 - Mulifamily Admin

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/25/2010

Financing

Funded Amount: 290,472.58
 Drawn Thru Program Year: 290,472.58
 Drawn In Program Year: 59,451.67

Description:

Multifamily affordable housing trust fund program delivery support of Multifamily Division

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Accomplishments recorded in activity #1540.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1540 - Multifamily Admin

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/25/2010

Description:

Multifamily affordable housing trust fund program delivery support of Multifamily Division

Financing

Funded Amount: 741,981.05
 Drawn Thru Program Year: 741,981.05
 Drawn In Program Year: 510,301.61

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Accomplishments are noted in the following housing activities: 945, 959, 974, 1064, 1086,1096, 1100, 1120, 1133, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1238, 1299, 1328, 1341, 1342, 1350, 1354, 1358, 1366, 1367, 1384, 1391, 1395, 1396, 1397, 1398, 1399, 1420, 1465, 1477, 1478, 1481, 1482, 1490, 1525, 1527, 1529, 1530, 1531, 1533, 1534, 1535, 1538, 1543

PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1543 - PPL Northside, 610 Logan Ave N., North Side Community Lmtd Ptshp

Status: Completed

Objective: Provide decent affordable housing

Location: 610 Logan Ave N Minneapolis, MN 55411-3856

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/09/2010

Description:

610 Logan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,448,550.29

Financing

Funded Amount: 205,025.90

Drawn Thru Program Year: 205,025.90

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	11	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 11 0 11 0 0 0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	11	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	11
2009	

PPL Northside rehab completed (also see other property components of this project 1651, 1652, 1653 & 1654).
 Final \$10,000 drawn down on Non Profit Admin contract. Closing on acquisition/rehab project occurred 3/3/2010. Rehab underway with project approximately 25% complete as of 5/15/2010. Project completion and closeout report anticipated to occur during next CAPER reporting period.

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1551 - Gateway Lofts-

Status: Open Objective: Provide decent affordable housing
 Location: 2601 West Broadway Minneapolis, MN 55411 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/01/2011

Description:

Develop 46 units workforce housing \$30,000.00

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Proposed Accomplishments

Housing Units : 46

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1554 - Whittier Cooperative-Non Profit Admin

Status: Open
Location: 2609 Blaisdell Ave Minneapolis, MN 55408-1575

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing Description: Whittier Cooperative-Non Profit Admin\$30,000Nancy Pray

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Accomplishments recorded in activity #1626.

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1555 - 3631 Penn Ave N- Non Profit Admin

Status: Open
Location: 3631 Penn Ave N Minneapolis, MN 55412

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/16/2010

Description:

3631 Penn Ave N Non Profit admin assistance on acquisitionrehab of 6 unit property\$12,000.00

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 12,000.00
Drawn In Program Year: 12,000.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 3631 Penn Ave N closed 11/23/2010. \$12,000 non profit admin fully funded at that time. Construction ongoing. Project completion next reporting period.

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1556 - PPL Foreclosure-Non Profit Admin

Status: Open
Location: 3824 Chicago Ave S Minneapolis, MN 55407

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 8,000.00
Drawn Thru Program Year: 8,000.00
Drawn In Program Year: 8,000.00

Description:

PPL Foreclosure Non Profit admin assistance on acquisition rehab of 4 unit property. \$8,000.00 Scott Ehrenberg

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 PPL Foreclosure I closed 11/18/2010. \$8,000 non profit admin fully funded 9/30/2010. Construction ongoing. Project completion next reporting period.

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1557 - Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin

Status: Open Objective: Provide decent affordable housing
 Location: 2400-2401Bloomington Ave S 2415-2417 Bloomington Ave Outcome: Affordability
 S 2419 Bloomington Ave S Minneapolis, MN 55404 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Description:

Bii Di Gain Dash Anwebi Elder Housing Non Profit Admin unit apt rental for senior native Americans\$30,000

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 20,000.00

Proposed Accomplishments

Housing Units : 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Housing (NPA) Development Assistance Program funds of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer is now attempting to secure financing for the remainder of this proposed development.

The developer, American Indian Community Development Corporation, promises to construct a 47 1-bedroom senior apartments approved by the City Council on October 2, 2009 On Feb. 26, 2010, the City Council approved Affordable Housing Trust Funds of \$689,778 and Non-Profit Admin assistance of \$30,000. Two-thirds of the NPA grant have been provided to the developer. The developer has secured all necessary funds to complete the project and anticipates closing on the land sale and financing late September, 2011.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1558 - PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE

Status: Open
Location: 4243 4th Ave S Minneapolis, MN 55409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 47,000.00
Drawn Thru Program Year: 17,034.23
Drawn In Program Year: 17,034.23

Description:

PHAC:Southside Community Health Services, Inc. will provide teen pregnancy prevention services including outreach, education/information, birth control and counseling for low-income female teens 12-19 years. The culturally competent and diverse staff provide education and community health care by using a comprehensive approach to preventing tenn pregnancy

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	134	132
Black/African American:	0	0	0	0	0	0	114	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	132
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	113
Moderate	0	0	0	39

Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 248

Southside teen pregnancy prevention program provided education, community resources and a connection to a medical home to ensure teens are well informed and have access to clinical services. The program used a teen pregnancy prevention curriculum that encourages healthy lifestyles, education on anatomy and physiology, the realities of HIV/STD's. The teen pregnancy prevention program allowed teens to express their thoughts and share ideas on how to promote healthy lifestyles for youth such as healthy relationships, positive self image, and improved self esteem. Collaborations with the schools, churches, and community agencies provided access to a wide range of teens in need of teen pregnancy prevention education.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1559 - MINNEAPOLIS URBAN LEAGUE

Status: Open
Location: 2100 Plymouth Ave n Minneapolis, MN 55411

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 69,000.00
Drawn Thru Program Year: 42,232.00
Drawn In Program Year: 42,232.00

Description:

PHAC:The Minneapolis Urban League will provide an intensive a parent education and training program designed to reduce violence in their homes and in the community. Three ten-week sessions will be offered serving a minimum of 9 parents of at-risk youth each session. Additionally, peer educators will be developed to increase the ongoing impact of the project

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	46	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	39
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 46

The Minneapolis Urban League provided intensive parent education and training services designed to reduce violence in families and neighborhoods in Minneapolis. They carried out three 10 week training groups over the past year. Participants reported that they learned a great deal during the classes and they were able to apply new skills and ways of handling conflict in their homes. The Minneapolis Urban league had significant staffing changes in the previous year. These challenges were resolved and the program ended in good standing. This has been a vital program in North Minneapolis and it is regrettable that there were not funds to sustain it.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1560 - PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPPP

Status: Open
Location: 425 NE Broadway Minneapolis, MN 55413

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 25,999.85
Drawn In Program Year: 25,999.85

Description:

PHAC:Minneapolis Public Schools Teenage Pregnancy and Parenting Programs (TAPPP) provides comprehensive school-based services to improve school completion and reduce the rate of repeat pregnancies for teen parents who attend the Broadway Alternative High School. The program provides on-site post-secondary training, intensive case management services, the "Not Ready Now" program, and the development of an elective class developing PSA's and podcasts to provide pregnancy prevention education to 7th and 8th graders

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	30
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	118	30

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	118
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 118

Broadway School in North Minneapolis served 118 pregnant and parenting teens in the Keys to Success program with the goal of increasing academic success and reducing repeat pregnancies. The program assisted students in enrolling in Child Development course work in collaboration with Minneapolis Community Technical College. 98% of the students who qualify for (Read 100) coursework test college ready and have mentors to connect them to MCTC programs. The program also provided intensive case management for the enrolled students. 178 students completed the "Not Ready Now" pregnancy prevention curriculum. Of the 178 students completing NRN there have been less than 3% repeat pregnancy rate. The NRN students conduct peer education with teen parents at other Minneapolis high schools.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1561 - PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS

Status: Open
Location: 2800 E. Lake St Minneapolis, MN 55406

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 69,000.00
Drawn Thru Program Year: 35,349.63
Drawn In Program Year: 35,349.63

Proposed Accomplishments

People (General) : 450

Description:

PHAC:Living at HomeBlock Nurse Programs (Nokomis, Southeast, LongfellowSeward) provide services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. LongfellowSeward: 2800 E. Lake St. Mpls MN55406Nokomis:4200 Cedar Ave So, 55407 S.E. Seniors:Pratt Community Center, 66 Malcolm Ave. S.E., Mpls, 55414

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	487	7
Black/African American:	0	0	0	0	0	0	132	0
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	661	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	162
Moderate	0	0	0	92
Non Low Moderate	0	0	0	33
Total	0	0	0	661
Percent Low/Mod				95.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 661

Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provided services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent and living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots. A total of 359 seniors received in-home nursing services over 649 visits, and over 90% of those were able to be maintained safely in their homes. An additional 2,674 seniors had their blood pressure checked, 81 exercise classes were held, and 21 fall prevention assessments were completed.

PGM Year: 2010

Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS

IDIS Activity: 1562 - PHAC: MN INTERNATL HEALTH VOLUNTEERS

Status: Open

Location: 1600 S 6th St Minneapolis, MN 55454

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 69,000.00
 Drawn Thru Program Year: 35,060.07
 Drawn In Program Year: 35,060.07

Proposed Accomplishments

People (General) : 30

Description:

PHAC:Minnesota International Health Volunteers will develop the Somali Elders' Connection Project to promote community connectedness among Somali elders living in Minneapolis.
 Program outcomes will be demonstrated through increased use of social and health services, as well as increased involvement in community programs by Somali elders.
 The program will primarily serve Somali community members (both men and women) age 65 or older. Targeted outreach will focus on the Cedar Riverside and Seward neighborhoods in Mpls, although any Somali elder residing in Mpls will be eligible for services.
 Specifically, outreach services will be provided at the following three sites: Cedar Riverside Plaza Apartments 1600 S 6th Street, Minneapolis, MN 55454; Seward Towers East Apartments 2910 E Franklin Avenue, Minneapolis, MN 55406; and Seward Towers West Apartments 2515 S 9th Street, Minneapolis, MN 55406

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	186	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	16
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	186
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 186

The Somali Elders' Connections Project has evolved into a primarily case management structure for year two, focused on three objectives: 1) Increasing the ability of elders to live independently (caseload management of vulnerable Somali seniors); 2) Promoting social connectedness through exercise classes at community-based sites; and 3) Connecting Somali elders with others to reduce social isolation via discussion groups and health/resource fairs. Program outcomes demonstrated increased use of health and social services, as well as increased involvement in community programs by Somali elders. The program primarily served Somali community members ages 65 or older. Activities completed include: 179 home visits; 92 exercise classes, and 9 discussion groups. Staff attended 5 health fairs. Activities were conducted at an expanded number of sites from the previous year.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1563 - PHAC: LAO FAMILY COMMUNITY OF MN

Status: Canceled
Location: 1299 Arcade St Saint Paul, MN 55106-2080

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 09/02/2010

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 PHAC:Lao Family Community of Minnesota is a St. Paul based agency that will provide in-home parenting education services to families in Minneapolis using the curriculum "Helping Youth to Succeed: Bicultural Parenting for Southeast Asian Families". They will provide eligible Hmong families with support and advocacy services as well as facilitate referrals to culturally competent community resources to address issues of violence in their homes, their schools and community

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

This Public Health Advisory (PHAC) activity was set up as 2nd year of a 2-year program in conjunction with activity #1405, of the same name. However, as described in the Consolidated plan "second year funding....[is] based on performance" and programming was not continued to the second year for this program. Although, there were no accomplishments to report in year two, this activity corresponds to, and is referenced to #1405 in IDIS.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1565 - PHAC: CENTRO CULTURO CHICANO

Status: Open
 Location: 1915 Chicago Ave Minneapolis, MN 55404

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 47,000.00
 Drawn Thru Program Year: 34,591.21
 Drawn In Program Year: 34,591.21

Description:

PHAC:Centro Cultural Chicano will provide parent support, education and skill building activities for Latino parents of teens.
 This will include twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity.
 The goal of the program is to equip Latino parents to prepare their children for lives free of violence and/or gang activity

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	83
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 83 83

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 83

Centro Cultural Chicano provided parent support, education and skill building activities for Latino parents of teens. This included twice weekly support groups utilizing sacred circles; twice monthly educational workshops relevant to raising safe and healthy youth; weekly cultural arts training to strengthen cultural identity. The goal of the program has been to equip Latino parents to prepare their children for lives free of violence and/or gang activity. Over the past year, Centro has integrated this program into offerings at Centro that focus on supporting youth's academic success.

PGM Year: 2010
Project: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS
IDIS Activity: 1566 - PHAC: CATHOLIC CHARITIES HOMELESS ELDERS

Status: Open
Location: 1624 Chicago Ave S Minneapolis, MN 55404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 49,000.00
Drawn Thru Program Year: 3,883.02
Drawn In Program Year: 3,883.02

Description:

PHAC:Catholic Charities will provide Homeless Elders Program services in Minneapolis to improve the health, independence, and community connections of people dually challenged by being homeless and elderly.
The program will assist homeless elders ages 62 years and older to secure and maintain housing, connect to support services and provide ongoing support.
1624 Chicago Ave.
So, Minneapolis, MN 55404

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	6
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	6

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	50

Catholic Charities Homeless Elders Program provided services to 50 low income homeless elders 62 yr and older. The project assisted homeless elders in securing and maintaining housing and connecting homeless elders to supportive services in the community. The homeless elders enrolled in the program received case management services to complete a needs assessment and plan of action for acquiring stable housing. The case manager assisted elders in finding a medical home, and completing social security and Medicare applications. Weekly meetings were held to provide an opportunity for developing trust with staff and helping homeless elders to learn about other services available in the community. Once housing was secured, clients continue to receive support to ensure housing stability.

PGM Year: 2010
Project: 0002 - WAY TO GROW
IDIS Activity: 1567 - WAY TO GROW

Status: Open
Location: 125 W Broadway Ave Minneapolis, MN 55411-2245

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/01/2010

Financing
Funded Amount: 262,000.00
Drawn Thru Program Year: 218,859.00
Drawn In Program Year: 218,859.00

Description:
Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Program office at 125 W. Broadway, Minneapolis, MN55411, with services delivered both north and south Minneapolis.

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	256	230
Black/African American:	0	0	0	0	0	0	431	0
Asian:	0	0	0	0	0	0	139	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	861	230
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	712
Low Mod	0	0	0	136
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	861
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	861

Way To Grow provides school readiness services to families in the communities of Phillips and Near North served through their two locations. The children in these neighborhoods are low income, many speak English as a 2nd language, and are at risk for violence or other negative social determinants. WTG has expanded their school readiness program to include prenatal education classes and support services to women to ensure positive birth outcomes, thus starting school readiness preparation at an earlier point in the lives of the families. 94% of the babies born in 2010-11 were full term and weighed at least 5.5lbs. Young women and their children receive home visits, they participate in play and developmental building activities. WTG works to ensure that preschool screening is provided to children prior to 4 years of age and successfully screened 55% of their families with young children at age 3 years. WTG successfully reaches many of the "hard to serve" families in the target communities.

PGM Year: 2010
Project: 0003 - JUVENILE SUPERVISION CENTER (JSC)
IDIS Activity: 1568 - CURFEW TRUANCY CENTER (JSC)

Status: Completed
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Proposed Accomplishments

People (General) : 750

Description:

Curfew and Truancy Services: Juvenile Supervision Center (JSC); Operations, staffing and services provided by The Link for curfew and truancy activities as part of a larger JSC operations. The JSCCTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSCCTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSCCTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up. JSCCTC operations located in City Hall Room 21A, 350 S. 5th Street, Minneapolis, MN55415

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	64
Black/African American:	0	0	0	0	0	0	579	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	74	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	69	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	849	64
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	849
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	849
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

The JSC/CTC operated by The Link provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. JSC/CTC services assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. JSC/CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc., regarding incident for possible follow up. The Supervision Center has been challenged by seeing populations of youth who are not being served by other systems. This has included homeless youth who cannot find shelter, youth with significant mental health issues that are not eligible for hospitalization, and youth who have significant criminal histories who are no longer being held in detention. The Link has successfully worked with Hennepin County over the last year to ensure that these youth are served by County systems. Significant work has also happened to more effectively intervene with youth who are truant.

PGM Year: 2009
Project: 0050 - CPED: HOUSING DEVELOPMENT ASSISTANCE
IDIS Activity: 1569 - ZOOM House

Status: Open Objective: Provide decent affordable housing
 Location: 3244 Blaisdell Ave Minneapolis, MN 55408-4463 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/01/2011
Financing Description: ZOOM House - non-profit admin - rehab of 22 transitional housing units\$22,000.00Scott Ehrenberg

Funded Amount: 22,000.00
 Drawn Thru Program Year: 22,000.00
 Drawn In Program Year: 22,000.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Zoom House rehab closed 2/28/2011. \$22,000 NPA under FED #1569 fully spent as of 3/1/2011. \$50,002.50 remains to be funded on CDBG rehab loan FED 1663. Anticipate project completion report next reporting year.

PGM Year: 2009
Project: 0051 - HIGH DENSITY CORRIDOR HOUSING
IDIS Activity: 1570 - Lowry Ave Corridor Redevelopment

Status: Open
Location: 401 & 617 Lowry Ave N 3101 & 3107 6th St N 3110 & 3116
 Lyndale Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/05/2010

Description:

Lowry Ave Corridor Redevelopment Acquisition of sites for multifamily housing development at identified nodes along West Lowry Ave \$65,450.00 Tiffney Glasper 05262010

Financing

Funded Amount: 39,499.33
 Drawn Thru Program Year: 39,499.33
 Drawn In Program Year: 39,499.33

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 All six parcels (3101, 3107 6th St N; 401, 607 Lowry Ave N; 3110, 6116 Lyndale Ave) were acquired from Hennepin County on August 18, 2010. Properties were vacant land upon acquisition. Properties are slated for the Hawthorne EcoVillage Apartments housing project.

PGM Year: 2010
Project: 0022 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1571 - YOUTH EMPLOYMENT TRAINING: MENTORING

Status: Open
 Location: 111 3rd Ave S Minneapolis, MN 55401

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 2,626.00
 Drawn In Program Year: 2,626.00

Description:

PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	66	1
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 100

Youth have the opportunity to participate in a summer mentorship component through METP's Business Partners Program. Youth interns are connected to volunteers who hold professional jobs and wish to share their knowledge of career paths and their own education and career journey with youth employees who, in turn, benefit from this personal experience received first hand. Relationships are fostered via e-mail and in person as youth and business mentors visit each others workplace. Career Day's and Job Shadow Day's are also a part of the Business Partners Program. During these events, youth are able to build their connections to future employers while increasing their awareness of viable career paths.

PGM Year: 2010
Project: 0022 - YOUTH EMPLOYMENT TRAINING
IDIS Activity: 1572 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 303,000.00
Drawn Thru Program Year: 132,266.39
Drawn In Program Year: 132,266.39

Description:

Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, community service and leadership development. Community-based organizations and school programs partner to operate the program. Students apply through schools, WorkForce Centers and libraries.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	12
Black/African American:	0	0	0	0	0	0	115	3

Asian:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	16	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	253	16

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	214
Low Mod	0	0	0	27
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	253
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 253

Summer youth interns earn wages for their work while engaged in METP's summer employment program. Interns are paid minimum wage via the city's payroll process and receive paychecks according to the city's payroll calendar. These wages are often used to support entire families, as noted in end-of-summer intern surveys.

PGM Year: 2010
Project: 0020 - LEAD HAZARD REDUCTION
IDIS Activity: 1573 - LEAD HAZARD REDUCTION

Status: Open
Location: 350 S. 5th St. Minneapolis, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability

Initial Funding Date: 09/03/2010

Financing

Funded Amount: 125,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 100

Description:

Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program.

Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels.

Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders.

Assisted units are those referred to city by reports of families with children with elevated blood lead levels. Targeted neighborhoods also have door to door recruitment for properties to be enrolled in HUD grant for income qualified families or tenants.

Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	100	48	100	48	0	0
Black/African American:	0	0	52	18	52	18	0	0
Asian:	0	0	7	0	7	0	0	0
American Indian/Alaskan Native:	0	0	6	0	6	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	2	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	34	29	34	29	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	207	95	207	95	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	85	85	0
Low Mod	0	61	61	0
Moderate	0	61	61	0
Non Low Moderate	0	0	0	0
Total	0	207	207	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 207

The elevated blood lead response program continues to perform risk assessments and write corrective orders. Our program is also combining CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings.

PGM Year: 2010
Project: 0021 - NEW PROBLEM PROPERTIES STRATEGY
IDIS Activity: 1574 - NEW PROBLEM PROPERTIES STRATEGY

Status: Open
 Location: 350 S. 5th St. Minneapolis, MN 55415

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/03/2010

Financing
 Funded Amount: 439,000.00
 Drawn Thru Program Year: 273,280.41
 Drawn In Program Year: 273,280.41

Proposed Accomplishments
 Housing Units : 750

Description:
 New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones.
 The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems.
 Solutions include mitigation steps up to securing buildings with boards or demolishing buildings under the provisions of Chapter 249 on the city's code of ordinances.
 At least 1000 properties are either registered as vacant and/or boarded, razed, or rehabed.
 75% of staff time equals 750 properties touched annually by the grant.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	853

During the program year, the Problem Properties unit handled 1230 properties across the city. 853 of these were funded through the CDBG program. Beginning January 1, 2011, CDBG funding for the program fell to 38%. Despite the change in funding, the program continues to see approximately 65% of its properties within CDBG eligible areas. This funding is used to facilitate strategies but not for actual property rehab.

PGM Year: 2010
Project: 0004 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
IDIS Activity: 1575 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/02/2010

Financing
 Funded Amount: 365,000.00
 Drawn Thru Program Year: 117,975.31
 Drawn In Program Year: 117,975.31

Proposed Accomplishments

Description:
 Civil Rights CDBG Compliance Fair Housing: Administration of city's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, federal labor standards, Davis-Bacon Act wage monitoring and outreach

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2010
Project: 0005 - CITIZEN PARTICIPATION
IDIS Activity: 1576 - CITIZEN PARTICIPATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 233,000.00
Drawn Thru Program Year: 46,068.06
Drawn In Program Year: 46,068.06

Description:

Citizen Participation: Citizen participation contract funds provided to CDBG target area neighborhood associations.
Program seeks to increase ability of residents to provide comment on city housing and community development issues.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0006 - CPED PLANNING DEPARTMENT
IDIS Activity: 1577 - CPED PLANNING DEPARTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 941,000.00
Drawn Thru Program Year: 941,000.00
Drawn In Program Year: 941,000.00

Description:

CPED Planning Department: Administration of comprehensive planning activities including environmental review supporting Consolidated Plan strategies

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

PGM Year: 2010
Project: 0007 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES
IDIS Activity: 1578 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 72,000.00
Drawn Thru Program Year: 42,252.71

Description:

Neighborhood Services: General administrative support for CDBG projects and contracts funded through the department.

Drawn In Program Year: 42,252.71

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0008 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE
IDIS Activity: 1579 - GRANT ADM: CDBG PUBLIC SERVICES

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 68,000.00
Drawn Thru Program Year: 58,470.38
Drawn In Program Year: 58,470.38

Description:
Grant Administration: Grant development and management for CDBG capital and public service programs.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0009 - WAY TO GROW ADMINISTRATION
IDIS Activity: 1580 - WAY TO GROW ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 26,000.00
Drawn Thru Program Year: 21,660.00
Drawn In Program Year: 21,660.00

Description:
Way to Grow Administration: General administration for Way to Grow program.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0010 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION
IDIS Activity: 1581 - YOUTH VIOLENCE PREVENTION: GEN ADMIN

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 121,000.00
Drawn Thru Program Year: 92,170.02
Drawn In Program Year: 92,170.02

Description:

Youth Violence Prevention: General administration for youth violence program.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0011 - FINANCE ADMINISTRATION
IDIS Activity: 1582 - FINANCE ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 196,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Finance Administration: Financial administration and accountability for Consolidated Plan programs.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0012 - GRANTS & SPECIAL PROJECTS
IDIS Activity: 1583 - GRANTS AND SPECIAL PROJECTS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 190,000.00

Drawn Thru Program Year: 126,289.94

Drawn In Program Year: 126,289.94

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0013 - HOMELESSNESS INITIATIVE

IDIS Activity: 1584 - HOMELESSNESS INITIATIVE

Status: Open

Location: ,

Description:

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN, OVERALL MANAGEMENT OF CONSOLIDATED PLAN

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 77,000.00

Drawn Thru Program Year: 41,163.77

Drawn In Program Year: 41,163.77

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0014 - NORTHSIDE/SOUTHSIDE LEGAL AID

IDIS Activity: 1585 - NORTHSIDE/SOUTHSIDE LEGAL AID

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 34,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

NorthsideSouthside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes.

Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients.

Project locations: 430 First Ave.

N.

, 2929 Fourth Ave.

S.

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0015 - PUBLIC HOUSING RESIDENT PARTICIPATION
IDIS Activity: 1586 - PUBLIC HOUSING RESIDENT PARTICIPATION

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Initial Funding Date: 09/01/2010

Financing
 Funded Amount: 68,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:
 Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs. These funds are available citywide to public housing resident organizations.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0016 - YOUTH COORDINATING BOARD
IDIS Activity: 1587 - YOUTH COORDINATING BOARD

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 09/01/2010

Financing
 Funded Amount: 66,000.00
 Drawn Thru Program Year: 64,803.00
 Drawn In Program Year: 64,803.00

Description:
 Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0017 - HOUSING DISCRIMINATION LAW PROJECT
IDIS Activity: 1588 - HOUSING DISCRIMINATION LAW PROJECT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 54,000.00
 Drawn Thru Program Year: 45,000.00
 Drawn In Program Year: 45,000.00

Description:

Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions.
 Services will include complaint intake, investigation, advocacy and litigation.
 Project location: 430 First Ave.
 N.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0018 - ACCESS & OUTREACH: MULTICULTURAL
IDIS Activity: 1589 - MULTICULTURAL SERVICES

Status: Open
 Location: 331 2nd Ave S Minneapolis, MN 55401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/01/2010

Financing

Funded Amount: 121,000.00
 Drawn Thru Program Year: 15,697.66
 Drawn In Program Year: 15,697.66

Description:

Access & Outreach: Provide liaison services to residents and community groups, promote integration of diverse communities into the work and priorities of the City of Minneapolis and Minneapolis neighborhood organizations, and work with City Departments regarding equal access to City services for residents where barriers such as language, cultural norms, or disability exist.
 Native American Advocate promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems and facilitating community initiatives.

Proposed Accomplishments

People (General) : 6,453

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	217
Black/African American:	0	0	0	0	0	0	113	0
Asian:	0	0	0	0	0	0	200	0
American Indian/Alaskan Native:	0	0	0	0	0	0	933	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,463	217

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	835
Low Mod	0	0	0	509
Moderate	0	0	0	119
Non Low Moderate	0	0	0	0
Total	0	0	0	1,463
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	1,463

Provided interpretation and translation services for Hmong, Spanish, and Somali speaking residents through City services language line access. Accomplished quarterly educational language taping for better access to city services and resources including disaster recovery assistance during May tornado disaster recovery. Accomplishments with American Indian community include restore MOU between AI community with re-established membership; retain involvement with Metropolitan Urban Indian Directors, enhanced dialogue between School District and Indian leadership; community engagement & strategic plan to increase visibility of Indian heritage via expanded MN American Indian Month Kick-Off & Dakota-Ojibwe Language re-generation; increased knowledge of tenants' rights & responsibilities via work-shops and promotion of community housing services initiative; increased health awareness via two health fairs, promoted Civilian Police Review Authority option for Indian students; coordinate AI community meetings to address Indian-NRP Phase II/III prioritizing; outreach to retain Indian students in school district; and support RENEW jobs initiative

PGM Year: 2010
Project: 0024 - FIRE DEPARTMENT PROTECTIVE EQUIPMENT
IDIS Activity: 1590 - FIRE DEPT PROTECTION EQUIPMENT

Status: Open
Location: 350 S 5th St Minneapolis, MN 55415-1316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Initial Funding Date: 09/03/2010

Financing
Funded Amount: 694,000.00
Drawn Thru Program Year: 127,651.26
Drawn In Program Year: 127,651.26

Description:
Fire department fire protection equipment to benefit low-moderate income areas, the Fire Department will purchase new fire protection equipment, including a new fire engine that will be assigned to a fire station located in a CDBG lowmod income area. Additional fire protection equipment will include live-saving equipment and protective clothing for firefighters. Six fire station are located within or serve targeted areas.

Proposed Accomplishments

Public Facilities : 113,005
Total Population in Service Area: 227,472
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0023 - HOMEOWNERSHIP PROGRAM
IDIS Activity: 1591 - HOME OWNERSHIP PROGRAM

Status: Open Objective: Provide decent affordable housing
 Location: 105 5th Ave S Minneapolis, MN 55401 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 11/05/2010

Financing
 Funded Amount: 334,000.00
 Drawn Thru Program Year: 228,280.07
 Drawn In Program Year: 228,280.07

Description:
 DEVELOP LOWMOD HOUSING UNITS

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0

Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	14

The Homeownership Program partners with the City of Minneapolis and the Greater Metropolitan Housing Corporation (GMHC) in acquiring and renovating or the new construction of vacant or the new construction of distressed properties. These properties are sold to homebuyers at 80% or below median income. The program is designed to make home affordable to lower income families or individuals. During the program year GMHC had 14 properties renovated and sold to homebuyer.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1598 - 4228-17th Ave S-AOHP-Home Buyers Initiated Program

Status: Open
Location: 4228-17th Ave S Minneapolis, MN 55407

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount:	28,395.00
Drawn Thru Program Year:	28,395.00
Drawn In Program Year:	28,395.00

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$31,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$28,395 for the renovation of 4228 17th Ave S in 2010. The remaining \$3,155 will be disbursed upon completion of the project.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1599 - 3306 James Ave N-AOHP-Homebuyer Initiated Program

Status: Open
Location: 3306 James Ave N Minneapolis, MN 55412

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 3,332.70
 Drawn Thru Program Year: 3,332.70
 Drawn In Program Year: 3,332.70

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$3,703.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$3,332.70 for the renovation of 3306 James Ave N in 2010. The remaining \$370.30 will be disbursed upon completion of the project.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1600 - 2709-12th Ave S-AOHP-Home Buyer Intiated Program

Status: Open
 Location: 2709 12th Ave S Minneapolis, MN 55407

Objective: Create suitable living environments
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 7,627.50
 Drawn Thru Program Year: 7,627.50
 Drawn In Program Year: 7,627.50

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust(CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$8,475.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$7,627.50 for the renovation of 2709 12th Ave S in 2010. The remaining \$847.50 will be disbursed upon completion of the project.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1601 - 1419 Hall Curve-AHOP-Home Buyer Initiated Program

Status: Open
Location: 1419 Hall Curve Minneapolis, MN 55411

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 2,272.50
Drawn Thru Program Year: 2,272.50
Drawn In Program Year: 2,272.50

Description:

AOHP funds will be used in conjunction with the city of Lakes Community Land Trust (CLCLT). Homebuyers will receive affordability construction gaps funds to purchase and rehab units. Units purchased through the program will become part of the CLCLT. \$2,525.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$2,272.50 for the renovation of 1419 Hall Curve in 2010. The remaining \$252.50 will be disbursed upon completion of the project.

PGM Year: 2009
Project: 0061 - HOMEOWNERSHIP PROGRAM
IDIS Activity: 1602 - GMHC Homeownership Program

Status: Open
Location: 105 5th Ave S Minneapolis, MN 55401-2593

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 11/05/2010

Description:

Funds may be used for both development cost gap and or buyer affordability gap.\$1,281,000.00

Financing

Funded Amount: 1,806,000.00
Drawn Thru Program Year: 972,444.29
Drawn In Program Year: 972,444.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Accomplishments recorded in activity #1591.

PGM Year: 2010
Project: 0026 - VACANT AND BOARDED HOUSING
IDIS Activity: 1603 - Program-Vacant & Boarded Housing

Status: Open
 Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 500,084.20

Description:

Dilapidated uninhabited residential structures are demoed for future redevelopment program

Drawn Thru Program Year: 500,084.20

Drawn In Program Year: 500,084.20

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 0

The Vacant and Boarded Housing Program is a mechanism used to address the redevelopment needs of the City of Minneapolis. This program is designed to bring the City together with neighborhood organizations and the development community in the removal of blight and the redevelopment of individual properties. This past year the City has acquired 14 properties and demolished 6 properties. Public notice was given before demolition, and properties were not occupiable and not considered a unit which would need to be replaced.

PGM Year: 2010

Project: 0026 - VACANT AND BOARDED HOUSING

IDIS Activity: 1604 - Admin-Vacant & Boarded Housing

Status: Open

Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 09/20/2010

Financing

Funded Amount: 278,689.63

Drawn Thru Program Year: 278,689.63

Drawn In Program Year: 278,689.63

Description:

Program Delivery costs for HO Vacant & Boarded Housing Program Admin

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 0

Accomplishments for this activity are recorded in 1603.

PGM Year: 2010

Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1605 - Multifamily Admin

Status: Open

Location: 105 5th Ave S Minneapolis, MN 55401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 1,246,506.30

Drawn Thru Program Year: 1,246,506.30

Description:

Also known as Affordable Housing Trust Fund

Drawn In Program Year: 1,246,506.30

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RENTENTION
IDIS Activity: 1611 - ADULT TRNG,PLCMNT,RETENTN Program Delivery

Status: Open Objective: Create economic opportunities
 Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 117,840.00
 Drawn Thru Program Year: 88,971.42
 Drawn In Program Year: 88,971.42

Proposed Accomplishments

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program delivery for employment training, placement, and retention accomplishments recorded in activities 1612, 1613, 1614, 1615, 1616, 1617, 1618, 1619, 1620, 1621, 1622, 1665

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1612 - ADULT TRNG,PLCMNT,RETENTN PUC

Status: Open
 Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/08/2010

Financing
 Funded Amount: 89,655.00
 Drawn Thru Program Year: 35,331.00
 Drawn In Program Year: 35,331.00

Proposed Accomplishments

Jobs : 20

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Accomplishments recorded in activity #1665 EMERGE.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1613 - ADULT TRNG,PLCMNT,RETENTN ESNS

Status: Open
 Location: 1700 2nd St NE Minneapolis, MN 55413

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 98,426.00
 Drawn Thru Program Year: 31,238.00
 Drawn In Program Year: 31,238.00

Proposed Accomplishments

Jobs : 21

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	31
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	31

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1614 - ADULT TRNG,PLCMNT,RETENTN MUL

Status: Open
Location: 2100 Plymouth Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/09/2010

Financing
Funded Amount: 56,640.00
Drawn Thru Program Year: 3,000.00
Drawn In Program Year: 3,000.00

Proposed Accomplishments

Jobs : 12

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	8

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1615 - ADULT TRNG,PLCMNT,RETENTN EAC

Status: Open
Location: 900 20th Ave S Minneapolis, MN 55404

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount:	36,778.00
Drawn Thru Program Year:	30,440.00
Drawn In Program Year:	30,440.00

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	49	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	49

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1616 - ADULT TRNG,PLCMNT,RETENTN MN DEED

Status: Open Objective: Create economic opportunities
Location: 777 E Lake St Minneapolis, MN 55407 Outcome: Sustainability

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 74,336.00
 Drawn Thru Program Year: 35,751.00
 Drawn In Program Year: 35,751.00

Proposed Accomplishments

Jobs : 16

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 23 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1617 - HMONG AMERICAN MUTUAL

Status: Open
 Location: 1718 Washington Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing
 Funded Amount: 72,020.00
 Drawn Thru Program Year: 16,078.00
 Drawn In Program Year: 16,078.00

Proposed Accomplishments
 Jobs : 16

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	17

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1618 - ADULT TRNG,PLCMNT,RETENTN CLUES

Status: Open
Location: 1718 Washington Ave N Minneapolis, MN 55411

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 45,591.00
Drawn Thru Program Year: 4,000.00
Drawn In Program Year: 4,000.00

Proposed Accomplishments

Jobs : 10

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	
2010	4

recorded in 2010
 The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1619 - ADULT TRNG,PLCMT,RETENTN HIRED

Status: Open
 Location: 310 E 38th St Minneapolis, MN 55409

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010

Financing
 Funded Amount: 80,838.00
 Drawn Thru Program Year: 15,800.00
 Drawn In Program Year: 15,800.00

Proposed Accomplishments

Jobs : 18

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 25

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1620 - ADULT TRNG,PLCMNT,RETENTN AI OIC

Status: Open Objective: Create economic opportunities
Location: 1845 E Franklin Ave Minneapolis, MN 55404-2221 Outcome: Sustainability

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 94,070.00
 Drawn Thru Program Year: 14,000.00
 Drawn In Program Year: 14,000.00

Proposed Accomplishments

Jobs : 21

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1621 - ADULT TRNG,PLCMNT,RETENTN SEARCH

Status: Open Objective: Create economic opportunities
 Location: 1845 E Franklin Minneapolis, MN 55404 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/09/2010
Financing
 Funded Amount: 89,655.00
 Drawn Thru Program Year: 19,578.00
 Drawn In Program Year: 19,578.00
Proposed Accomplishments
 Jobs : 21

Description:
 Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	28

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	28

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1622 - ADULT TRNG,PLCMNT,RETENTN GES

Status: Open
Location: 919 E Lake St Minneapolis, MN 55407

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 73,274.00
Drawn Thru Program Year: 14,395.00
Drawn In Program Year: 14,395.00

Proposed Accomplishments

Jobs : 16

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	15

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

PGM Year: 2010
Project: 0032 - Restorative Justice Program
IDIS Activity: 1623 - Restorative Justice Program

Status: Open
Location: 350 South 5th St Minneapolis, MN 55415

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) National Objective: LMA

Initial Funding Date: 09/02/2010

Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

Restorative Justice Programs: Funding will be used solely in targeted low and moderate income areas and benefit all residents of those areas to reduce livability crimes and build stronger communities. Community participation is a cornerstone of the program identifying local needs that offenders can fill as they attempt to repay the neighborhoods they harmed by performing service in the community where the crime occurred.

Proposed Accomplishments

People (General) : 227,472
Total Population in Service Area: 227,472
Census Tract Percent Low / Mod: 71.10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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Outcomes for restorative justice through 5/31/11 include: 242 offenders participated in Restorative Justice programs from low and moderate income areas. Referred participants completed 2,870 hours of community service which is valued at \$61,303 according to the national value of an hour of volunteer service. Referred participants also donated \$1,470 cash contributions to the community where the offenses occurred. Over 200 letters of apology were given to those people affected by the behavior of the referred participants and offenders completed over 200 hours of personal development. 99% of participants were satisfied with the programs offered by Restorative Justice Community Action. A goal of the program this year was to improve attendance and completion rates in the community of North Minneapolis. Attendance rate improved to 71% and completion rate improved to 73% (up from 55% in each category). Over 150 community volunteers donated 4,196 hours of time by serving as facilitators or community member participants valued at \$89,627. Ten new program facilitators were trained for a total of 30 trained facilitators.

PGM Year: 2010		Objective: Create suitable living environments	
Project: 0033 - CCP-SAFE Crime Prevention Specialists (CPS) Targeted Low/Mod Area Crime		Outcome: Sustainability	
IDIS Activity: 1624 - CCP-SAFE Crime Prevention Specialists (CPS)		Matrix Code: Crime Awareness (05I) National Objective: LMA	
Status: Open	Description:		
Location: 350 South 5th St Minneapolis, MN 55415	CCP-SAFE Crime Prevention Specialists (CPS) With an emphasis on targeted neighborhoods that are at least 51% low- and moderate-income due to their inverse violent victimization rates based on household income CPSs work with Low- mod-income residents, neighborhood organizations and businesses to: ζ Recruit and train block club leaders to get block clubs started ζ Maintain block clubs ζ Present safety and neighborhood livability information to the public through multiple venues ζ Publish and distribute crime alerts ζ Promote National Night Out ζ Resolve complaints about problem properties ζ Respond to crime trends ζ Act as a liaison between the police and the community		
Initial Funding Date: 08/02/2010			
Financing			
Funded Amount:	934,386.00		
Drawn Thru Program Year:	934,386.00		
Drawn In Program Year:	934,386.00		
Proposed Accomplishments			
People (General) : 227,472			
Total Population in Service Area: 227,472			
Census Tract Percent Low / Mod: 71.10			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2010		Crime prevention efforts exceeded targets for most strategies and for overall outreach to people who otherwise would not have had access to police resources: exceeded 200 target block clubs by 129, with 202 new active clubs in CDBG neighborhoods. Outreach in tandem with neighborhood groups in CDBG areas drove the substantial increase in new block clubs. Crime alert list grew by 2250, with the focus of promotion being in CDBG neighborhoods. National Night Out event registrations set a record with 1,137 events. Over 54,000 attendees, exceeding target of 5,000. 220 rental property owners received notices from the MPD to improve their management practices to reduce crime on about 200 blocks almost exclusively in the CDBG neighborhoods with nearly 100% compliance of ordinance requirement for management plan. Attendance and organizing of safety committee meetings and task forces by Crime Prevention Specialists was double our target, and attendance in primarily CDBG neighborhoods exceeded our target of 1000.	

PGM Year: 2007		Objective: Provide decent affordable housing	
Project: 0062 - HOMEOWNERSHIP PROGRAM		Outcome: Affordability	
IDIS Activity: 1625 - Homeownership Program			
Status: Completed			
Location: 105 5th Ave S Minneapolis, MN 55401-2593			

Initial Funding Date: 03/01/2011

Description:

Develope LowMod Housing Units\$2074.00 is balance, rest of money reallocated

Financing

Funded Amount: 2,074.00
 Drawn Thru Program Year: 2,074.00
 Drawn In Program Year: 2,074.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Accomplishments recorded in activity #1591.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1626 - Whittier Cooperative Apartments

Status: Open
Location: 2609 Blaisdell Ave S Minneapolis, MN 55401

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 525,000.00
Drawn Thru Program Year: 525,000.00
Drawn In Program Year: 525,000.00

Description:

Whittier Cooperative Apartments - Rehabilitation Stabilization\$525,000Susie ShepherdTheresa Cunningham

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

Rehabilitation and refinance of 45 L/M units. 100% of the units have Section 8 project-based rental assistance. Completion expected next program year.

PGM Year: 2010

Project: 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE

IDIS Activity: 1633 - Hollywood Theater 2010

Status: Open

Location: 2815 Johnson St NE Minneapolis, MN 55418-3055

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: SBS

Initial Funding Date: 11/05/2010

Financing

Funded Amount: 32,140.17

Drawn Thru Program Year: 32,140.17

Drawn In Program Year: 32,140.17

Description:

Property Maintenance and repair Environ Remediation of theater & parking lot site

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 0

City listing and advertising property for sale for redevelopment. Held open house and promoted in media.

PGM Year: 2010

Project: 0040 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE

IDIS Activity: 1634 - Lyndale Green Commercial Square

Status: Open

Location: 2743 Lyndale AVe S Minneapolis, MN 55408

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Other Commercial/Industrial Improvements (17D)

National Objective: LMJ

Initial Funding Date: 12/16/2010

Financing

Funded Amount: 245,000.00

Drawn Thru Program Year: 245,000.00

Drawn In Program Year: 245,000.00

Description:

Lyndale Green Commerical Square Footage \$245,0007300 Square feet of 1st floor Commercial space

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The City of Minneapolis closed on the CDBG commercial loan with Brighton Lyndale Development Commercial LLC on November 23, 2010. The loan dollars were used for property acquisition. Project construction began shortly thereafter. As of May 31, 2011, the project is approximately 50% completed. The project is expected to be fully complete in late 2011/early 2012.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1635 - Cedar Riverside - 1630 6th St S(D Bldg)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 236,225.16
Drawn Thru Program Year: 236,225.16
Drawn In Program Year: 236,225.16

Description:

Cedar Riverside - 1630 6th St S (D Bldg)\$236,225.16Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 162

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Work is progressing and completion is expected in next program year.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1636 - Cedar Riverside - 1630 6th St S (B Bldg/Annex)

Status: Open
 Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/02/2011

Description:

Cedar Riverside - 1630 6th St S (B BldgAnnex)\$43,745.40Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Financing

Funded Amount: 43,745.40
 Drawn Thru Program Year: 43,745.40
 Drawn In Program Year: 43,745.40

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Work is progressing and completion expected in next program year.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1637 - Cedar Riverside - 1530 6th St S (Chase)

Status: Open
 Location: 1530 S 6th St Minneapolis, MN 55454-1141

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 326,632.32
 Drawn Thru Program Year: 326,632.32
 Drawn In Program Year: 326,632.32

Description:

Cedar Riverside - 1530 6th St S (Chase)\$326,632.32Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 224

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

Work is progressing and completion is expected in next program year.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1638 - Cedar Riverside - 1515 4th St S (E Bldg)

Status: Open
 Location: 1515 S 4th St Minneapolis, MN 55454-1153

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 355,795.92
 Drawn Thru Program Year: 355,795.92
 Drawn In Program Year: 355,795.92

Description:

Cedar Riverside - 1515 4th St S (E Bldg)\$355,795.92Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 244

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Work is progressing and completion expected 12/31/2012.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1639 - Cedar Riverside - 1601 4th St S (F Bldg)

Status: Open
Location: 1601 S 4th St Minneapolis, MN 55454-1170

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 170,607.06
 Drawn Thru Program Year: 170,607.06
 Drawn In Program Year: 170,607.06

Description:

Cedar Riverside - 1601 4th St S (F Bldg)\$170,607.06Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 117

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Work is progressing and completion expected 12/31/2012.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1640 - Cedar Riverside - 1630 6th St S (B Bldg)

Status: Open
 Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 104,988.96
 Drawn Thru Program Year: 104,988.96
 Drawn In Program Year: 104,988.96

Description:

Cedar Riverside - 1630 6th St S (B Bldg)\$104,988.96Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Work is progressing and completion expected in the next program year.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1641 - Ceder Riverside - 1630 6t St S (D Bldg/Annex)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing
Funded Amount: 29,163.68
Drawn Thru Program Year: 29,163.68
Drawn In Program Year: 29,163.68

Description:
Ceder Riverside - 1630 6t St S (D BldgAnnex)\$29,163.68Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Work is progressing and completion expected 12/31/2012.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1642 - Cedar Riverside - 1615 4th St S (McKnight)

Status: Open
 Location: 1615 S 4th St Minneapolis, MN 55454-1155

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 594,928.82
 Drawn Thru Program Year: 594,928.82
 Drawn In Program Year: 594,928.82

Description:

Cedar Riverside - 1615 4th St S (McKnight)\$594,928.82Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 408

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Work is progressing and completion expected in next program year.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1643 - Cedar Riverside - 1630 6th St S (Skyway)

Status: Open
Location: 1630 S 6th St Minneapolis, MN 55454-1187

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/02/2011

Financing

Funded Amount: 37,912.68
Drawn Thru Program Year: 37,912.68
Drawn In Program Year: 37,912.68

Description:

Cedar Riverside - 1630 6th St S (Chase)\$37,912.68 Riverside plaza is a 1303 unit mixed use project which houses approx 4440 individual and families of diverse cultural backgrounds.A comprehensive rehab of this campus is necessary to keep the buildings habitable and functioning.

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Work is progressing and completion is expected in next program year.

PGM Year: 2009
Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1651 - PPL Northside, 1119 & 1123 Logan Ave N., North Side Community Lmted Ptshp

Status: Completed Objective: Provide decent affordable housing
Location: 1119 Logan Ave N 1123 Logan Ave N Minneapolis, MN Outcome: Affordability
55411-3870 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/12/2011
Description: 1119 & 1123 Logan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,053,491.12

Financing
Funded Amount: 149,109.60
Drawn Thru Program Year: 149,109.60
Drawn In Program Year: 149,109.60

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	8	0	8	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0

Female-headed Households: 0 1 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	4	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	8	PPL rehab completed (also see other housing components 1543, 1652, 1653 & 1654).

PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1652 - PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community Lmted Ptshp

Status: Completed

Objective: Provide decent affordable housing

Location: 909 Oliver Ave N 913-914 Oliver Ave N 920 Oliver Ave N
Minneapolis, MN 55411-3743

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/12/2011

Description:

Financing

909, 913, 914 & 920 Oliver Ave N., Part of Multiple locations in Northside Project managed by PPL\$2,106,982.24

Funded Amount: 298,219.20

Drawn Thru Program Year: 298,219.20

Drawn In Program Year: 298,219.20

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	15	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 16 This PPL Northside rehab is completed (other housing components are 1543, 1651, 1653 & 1654).

PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1653 - PPL Northside, 1027 Morgan Ave N., North Side Community Lmted Ptshp

Status: Completed

Location: 1027 Morgan Ave N Minneapolis, MN 55411-3859

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/12/2011

Financing

Funded Amount: 260,941.80

Drawn Thru Program Year: 260,941.80

Description:

1027 Morgan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,843,609.46

Drawn In Program Year: 124,610.82

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	14	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	14	0	14	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	14	14	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 14

PPL Northside completed and fully occupied. Other housing components included in this project include 1543, 1651, 1652 & 1654.

PGM Year: 2009

Project: 0049 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1654 - PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community Lmted Ptshp

Status: Completed

Objective: Provide decent affordable housing

Location: 1220 Morgan Ave N 1230 Morgan Ave N Minneapolis, MN
55411-3860

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 07/12/2011

Description:

1220 & 1230 Morgan Ave N., Part of Multiple locations in Northside Project managed by PPL\$1,711,923.07

Financing

Funded Amount: 242,303.10
Drawn Thru Program Year: 242,303.10
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	13	0	13	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	13	0	13	0	0	0
Female-headed Households:	0		4		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	13	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	13	13	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 13

This PPL housing activity is complete (other related housing components included in this overall project are 1543, 1651, 1652 & 1653).

PGM Year: 2010

Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING

IDIS Activity: 1656 - AOHP-Homebuyer Program 3227 15th Ave S

Status: Open
 Location: 3227 15th Ave S Minneapolis, MN 55407-2207

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Description:

Affordable Ownership Housing Program-Homebuyer initiated program\$21,726.00

Financing

Funded Amount: 19,553.40
 Drawn Thru Program Year: 19,553.40
 Drawn In Program Year: 19,553.40

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$19,553.40 for the renovation of 3227 15th Ave S in 2011. The remaining \$2,172.60 will be disbursed upon completion of the project.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1657 - AOHP=Homebuyer Program 1615 31st St E

Status: Open
 Location: 1615 E 31st St Minneapolis, MN 55407-1826

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Financing

Funded Amount: 31,320.00
 Drawn Thru Program Year: 31,320.00
 Drawn In Program Year: 31,320.00

Description:

Affordable ownership housing program-homebuyer initiated program\$34,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$31,320 for the renovation of 1615 E 31st St in 2011. The remaining \$3,480 will be disbursed upon completion of the project.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1658 - AOHP-3750 Sheridan Ave N

Status: Open
 Location: 3750 Sheridan Ave N Minneapolis, MN 55412-1833

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Description:
 Affordable ownership housing program\$36,500.00

Financing

Funded Amount: 32,850.00
 Drawn Thru Program Year: 32,850.00
 Drawn In Program Year: 32,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$32,850 for the renovation of 3750 Sheridan Ave N in 2011. The remaining \$3,650 will be disbursed upon completion of the project.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1659 - AOHP-3621 44th Ave S

Status: Open
Location: 3621 44th Ave S Minneapolis, MN 55406-2905

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Description:
Affordable Ownership housing Development program\$12,900.00

Financing

Funded Amount: 11,600.00
Drawn Thru Program Year: 11,600.00
Drawn In Program Year: 11,600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$11,600 for the renovation of 3621 44th Ave S in 2011. The remaining \$1,300 will be disbursed upon completion of the project.

PGM Year: 2010
Project: 0027 - MULTIFAMILY AFFORDABLE HOUSING
IDIS Activity: 1660 - AOHP-3236 22nd Ave S

Status: Open
 Location: 3236 22nd Ave S Minneapolis, MN 55407-2416

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/07/2011

Description:
 Affordable ownership housing development program\$30,000.00

Financing

Funded Amount: 27,000.00
 Drawn Thru Program Year: 27,000.00
 Drawn In Program Year: 27,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 The City has created the Affordable Ownership Housing Program, City of Lakes Community Land Trust (HIP Program) for the purpose of expanding the supply of safe and decent housing for very low-income households. This program will provide 12 rehabilitation grants to homebuyers. The City disbursed \$27,000 for the renovation of 3236 22nd Ave S in 2011. The remaining \$3,000 will be disbursed upon completion of the project.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1662 - ADULT TRNG,PLCMNT,RETENTN TUITION

Status: Canceled Objective: Create economic opportunities
Location: 105 5th Ave S Minneapolis, MN 55401-2593 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 02/09/2011

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00
Description:
EMPLOYMENT SERVICES FOR ADULT LOW-INCOME MINNEAPOLIS RESIDENTS WHERE JOB TRAINING IS PROVIDED SO PERSONS CAN FIND A JOB.This activity was de-funded and deleted spring 2011 after determined that Tuition is not an eligible expense if not part of actual created job.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010

This activity was de-funded and deleted spring 2011 after determined that Tuition is not an eligible expense if not part of actual created job. All tuition expenses were drawn from Public Service activity #1451.

PGM Year: 2010
Project: 0019 - ADULT TRAINING, PLACEMENT & RETENTION
IDIS Activity: 1665 - ADULT TRNG,PLCMNT,RETENTN EMERGE

Status: Open
Location: 1101 W Broadway Ave Minneapolis, MN 55411-2570

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 04/14/2011

Financing

Funded Amount: 52,877.00
Drawn Thru Program Year: 12,400.00
Drawn In Program Year: 12,400.00

Proposed Accomplishments

Jobs : 40

Description:

Adult Training, Placement & Retention: Employment services for adult low-income Minneapolis residents. Eleven community-based organizations are contracted to provide low-income residents career counseling, job placement and job retention services. Selected participants are also offered tuition assistance to pursue post secondary vocational/technical training prior to job placement. CDBG funded employment services are provided by organizations who compete for performance based contracts through a request for proposal process. The agencies are paid a contracted fixed dollar amount for assisting their participants in achieving employment outcomes. Training providers are located throughout the city. An updated list is available from METP by calling 673-5298 or by accessing our website (www.ci.minneapolis.mn.usmetp).

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	45
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 45

The program using this funding source provides job placement and retention services to low income/program eligible City residents. This provider was selected through a competitive RFP process. All clients are provided with career counseling in addition to job placement and job retention services for one year from the date the client becomes employed.

Total Funded Amount: \$152,019,968.36
Total Drawn Thru Program Year: \$146,117,121.42
Total Drawn In Program Year: \$16,981,809.56

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	0158	1731	Multifamily Admin YR37	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	1907	1573	LEAD HAZARD REDUCTION	OPEN	14I	LMH	125,000.00	0.0	0.00	207	207	100.0	0	207
2010	5069	1605	Multifamily Admin	OPEN	14H	LMH	1,246,506.30	0.0	1,246,506.30	0	0	0.0	0	0
2010	5069	1635	Cedar Riverside - 1630 6th St S(D Bldg)	OPEN	14B	LMH	236,225.16	0.0	236,225.16	0	0	0.0	0	0
2010	5069	1636	Cedar Riverside - 1630 6th St S (B Bldg/Annex)	OPEN	14B	LMH	43,745.40	0.0	43,745.40	0	0	0.0	0	0
2010	5069	1637	Cedar Riverside - 1530 6th St S (Chase)	OPEN	14B	LMH	326,632.32	0.0	326,632.32	0	0	0.0	0	0
2010	5069	1638	Cedar Riverside - 1515 4th St S (E Bldg)	OPEN	14B	LMH	355,795.92	0.0	355,795.92	0	0	0.0	0	0
2010	5069	1639	Cedar Riverside - 1601 4th St S (F Bldg)	OPEN	14B	LMH	170,607.06	0.0	170,607.06	0	0	0.0	0	0
2010	5069	1640	Cedar Riverside - 1630 6th St S (B Bldg)	OPEN	14B	LMH	104,988.96	0.0	104,988.96	0	0	0.0	0	0
2010	5069	1641	Ceder Riverside - 1630 6t St S (D Bldg/Annex)	OPEN	14B	LMH	29,163.68	0.0	29,163.68	0	0	0.0	0	0
2010	5069	1642	Cedar Riverside - 1615 4th St S (McKnight)	OPEN	14B	LMH	594,928.82	0.0	594,928.82	0	0	0.0	0	0
2010	5069	1643	Cedar Riverside - 1630 6th St S (Skyway)	OPEN	14B	LMH	37,912.68	0.0	37,912.68	0	0	0.0	0	0
2010	5069	1656	AOHP-Homebuyer Program 3227 15th Ave S	OPEN	14A	LMH	19,553.40	0.0	19,553.40	0	0	0.0	0	0
2010	5069	1657	AOHP=Homebuyer Program 1615 31st St E	OPEN	14A	LMH	31,320.00	0.0	31,320.00	0	0	0.0	0	0
2010	5069	1658	AOHP-3750 Sheridan Ave N	OPEN	14A	LMH	32,850.00	0.0	32,850.00	0	0	0.0	0	0
2010	5069	1659	AOHP-3621 44th Ave S	OPEN	14A	LMH	11,600.00	0.0	11,600.00	0	0	0.0	0	0
2010	5069	1660	AOHP-3236 22nd Ave S	OPEN	14A	LMH	27,000.00	0.0	27,000.00	0	0	0.0	0	0
2010	5069	1663	ZOOM House-3244 Blaisdell Ave S	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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2010	TOTALS: BUDGETED/UNDERWAY	3,393,829.70	96.3	3,268,829.70	207	207	100.0	0	207
	COMPLETED	0.00	0.0	0.00	0	0	0.0	0	0

		3,393,829.70	96.3	3,268,829.70	207	207	100.0	0	207

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0014	1428	PUBLIC HOUSING REHABILITATION	OPEN	14C	LMH	219,000.00	91.6	200,541.19	132	132	100.0	0	132
2009	0015	1429	LEAD HAZARD REDUCTION	OPEN	14I	LMH	125,000.00	14.2	17,751.82	450	450	100.0	0	450
2009	2569	1540	Multifamily Admin	OPEN	14H	LMH	741,981.05	0.0	741,981.05	0	0	0.0	0	0
2009	2569	1543	PPL Northside, 610 Logan Ave N., North Side Community LmtD Ptshp	COM	14B	LMH	205,025.90	100.0	205,025.90	11	11	100.0	0	11
2009	2569	1598	4228-17th Ave S-AOHP-Home Buyers Initiated Program	OPEN	14A	LMH	28,395.00	0.0	28,395.00	0	0	0.0	0	0
2009	2569	1599	3306 James Ave N-AOHP-Homebuyer Initiated Program	OPEN	14A	LMH	3,332.70	0.0	3,332.70	0	0	0.0	0	0
2009	2569	1600	2709-12th Ave S-AOHP-Home Buyer Intiated Program	OPEN	14A	LMH	7,627.50	0.0	7,627.50	0	0	0.0	0	0
2009	2569	1601	1419 Hall Curve-AHOP-Home Buyer Intiated Program	OPEN	14A	LMH	2,272.50	0.0	2,272.50	0	0	0.0	0	0
2009	2569	1626	Whittier Cooperative Apartments	OPEN	14B	LMH	525,000.00	0.0	525,000.00	0	0	0.0	0	0
2009	2569	1651	PPL Northside, 1119 & 1123 Logan Ave N., North Side Community LmtD Ptshp	COM	14B	LMH	149,109.60	100.0	149,109.60	8	8	100.0	0	8
2009	2569	1652	PPL Northside, 909, 913, 914 & 920 Oliver Ave N., North Side Community LmtD Ptshp	COM	14B	LMH	298,219.20	100.0	298,219.20	16	16	100.0	0	16
2009	2569	1653	PPL Northside, 1027 Morgan Ave N., North Side Community LmtD Ptshp	COM	14B	LMH	260,941.80	100.0	260,941.80	14	14	100.0	0	14
2009	2569	1654	PPL Northside, 1220 & 1230 Morgan Ave N., North Side Community LmtD Ptshp	COM	14B	LMH	242,303.10	100.0	242,303.10	13	13	100.0	0	13
2009	2569	1661	AOHP- 2900 38th Ave S	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2009	2578	1551	Gateway Lofts-	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2009	2578	1554	Whittier Cooperative-Non Profit Admin	OPEN	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0

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2009	2578	1555	3631 Penn Ave N- Non Profit Admin	OPEN	14B	LMH	12,000.00	0.0	12,000.00	0	0	0.0	0	0
2009	2578	1556	PPL Foreclosure-Non Profit Admin	OPEN	14B	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2009	2578	1557	Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	OPEN	14B	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2009	2578	1569	ZOOM House	OPEN	14B	LMH	22,000.00	0.0	22,000.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							1,774,608.75	92.9	1,648,901.76	582	582	100.0	0	582
COMPLETED							1,155,599.60	100.0	1,155,599.60	62	62	100.0	0	62
							2,930,208.35	95.7	2,804,501.36	644	644	100.0	0	644

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0019	1303	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	218,000.00	100.0	218,000.00	75	75	100.0	0	75
2008	0020	1304	LEAD HAZARD REDUCTION	COM	14I	LMH	125,000.00	100.0	125,000.00	59	55	93.2	0	59
2008	0042	1477	FREMONT FLATS	COM	14B	LMH	624,231.00	100.0	624,231.00	10	10	100.0	0	10
2008	0042	1525	Many Rivers East	COM	14B	LMH	179,000.00	100.0	179,000.00	3	3	100.0	0	3
2008	0042	1527	AOHP- 3748 Blaisdell	OPEN	14A	LMH	43,785.00	0.0	43,785.00	0	0	0.0	0	0
2008	0042	1528	AOHP-5254 Dupont	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0042	1529	AOHP-4054 Sheridan	OPEN	14A	LMH	18,931.50	0.0	18,931.50	0	0	0.0	0	0
2008	0042	1530	Buri Manor	COM	14B	LMH	182,600.00	100.0	182,600.00	38	38	100.0	0	38
2008	0042	1532	Nicollet Island Coop	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0042	1533	AOHP- 3117 Oakland Ave	OPEN	14A	LMH	25,690.50	0.0	25,690.50	0	0	0.0	0	0
2008	0042	1534	AOHP - 2914 14th Ave S	OPEN	14A	LMH	31,756.50	0.0	31,756.50	0	0	0.0	0	0
2008	0042	1538	Exodus Apartments	OPEN	14B	LMH	129,000.00	0.0	129,000.00	0	0	0.0	0	0
2008	0042	1539	Mulfamily Admin	OPEN	14H	LMH	290,472.58	0.0	290,472.58	0	0	0.0	0	0
2008	0046	1526	West Broadway Curve	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	6047	1489	CDBG-R Lead Hazard Reduction	OPEN	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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2008	TOTALS: BUDGETED/UNDERWAY	539,636.08	100.0	539,636.08	0	0	0.0	0	0
	COMPLETED	1,328,831.00	100.0	1,328,831.00	185	181	97.8	0	185
		1,868,467.08	100.0	1,868,467.08	185	181	97.8	0	185

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0004	1398	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	17,352.00	0.0	17,352.00	0	0	0.0	0	0
2007	0005	1384	ECHO FLATS	COM	14B	LMH	707,759.00	100.0	707,759.00	20	20	100.0	0	20
2007	0005	1391	HOPE BLOCK STABILIZATION	COM	14B	LMH	646,000.00	100.0	646,000.00	16	16	100.0	0	16
2007	0005	1395	OLSON TOWNE HOMES	COM	14B	LMH	368,284.00	100.0	368,284.00	92	92	100.0	0	92
2007	0005	1397	MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST	COM	14H	LMH	708,390.41	0.0	708,390.41	0	0	0.0	0	0
2007	0010	1386	LOWRY AVE CORRIDOR REDEVELOPMENT	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007	0010	1419	WEST BROADWAY CURVE ACQUISITIONS	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007	0012	1166	PUBLIC HOUSING REHABILITATION	OPEN	14C	LMH	227,700.00	60.8	138,357.70	87	87	100.0	0	87
2007	0013	1167	LEAD HAZARD REDUCTION	COM	14I	LMH	130,800.00	100.0	130,800.00	104	104	100.0	0	104
2007	TOTALS:	BUDGETED/UNDERWAY					245,052.00	63.5	155,709.70	87	87	100.0	0	87
		COMPLETED					2,561,233.41	100.0	2,561,233.41	232	232	100.0	0	232
							2,806,285.41	96.8	2,716,943.11	319	319	100.0	0	319

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	1,451,225.63	0.0	1,451,225.63	0	0	0.0	0	0
2006	0004	1155	PPL SOUTHSIDE	COM	14B	LMH	336,500.00	100.0	336,500.00	48	48	100.0	0	48
2006	0004	1243	NON PROFIT ADMIN - LITTLE EARTH UNITED	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
2006	0004	1292	OLSON TOWNE HOMES - NONPROFIT ADM	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2006	0004	1299	SLATER SQUARE	COM	14B	LMH	542,500.00	100.0	542,500.00	162	162	100.0	0	162

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2006	0004	1341	HOME BUYER INITIATED PROGRAM	OPEN	14A	LMH	28,103.00	0.0	28,103.00	0	0	0.0	0	0
2006	0004	1351	HOPE III NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0004	1366	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	32,670.00	0.0	32,670.00	0	0	0.0	0	0
2006	0004	1367	AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	21,071.00	0.0	21,071.00	0	0	0.0	0	0
2006	0008	1236	PPL NORTHSIDE COMMUNITY REDEVELOPMENT	COM	14G	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2006	0008	1260	WEST BROADWAY CURVE ACQUISITION	OPEN	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2006	0010	1015	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266,180.00	100.0	266,180.00	212	212	100.0	0	212
2006	0011	1016	LEAD HAZARD REDUCTION	COM	14I	LMH	153,856.00	100.0	153,856.00	155	154	99.4	0	155
2006	2742	1542	Residential Loan & Grant	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							81,844.00	100.0	81,844.00	0	0	0.0	0	0
COMPLETED							2,847,761.63	100.0	2,847,761.63	617	616	99.8	0	617
							2,929,605.63	100.0	2,929,605.63	617	616	99.8	0	617

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELLSTONE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	12,197,500.00	3.3	400,000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOVAHDAK ODENA	COM	14B	LMH	99,572.00	100.0	99,572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	COM	14B	LMH	350,000.00	100.0	350,000.00	52	52	100.0	0	52
2005	0004	1065	ELLIOT PARK I STABILIZATION NON PROFIT	COM	14H	LMH	18,562.00	0.0	18,562.00	0	0	0.0	0	0
2005	0004	1067	INCARNATION HOUSE	COM	14B	LMH	180,800.00	100.0	180,800.00	15	15	100.0	0	15
2005	0005	1156	PPL SOUTHSIDE NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2005	0007	1006	HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35,000.00	100.0	35,000.00	2	1	50.0	1	1
2005	0007	1079	RESIDENTIAL LOAN AND GRANT PROGRAM	OPEN	14A	LMH	1,435,234.60	100.0	1,435,234.60	95	95	100.0	95	0
2005	0007	1087	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55,000.00	100.0	55,000.00	2	2	100.0	1	1
2005	0007	1093	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2005	0007	1146	HOME IMPROVEMENT LOANS AND GRANTS	COM	14B	LMH	34,150.00	100.0	34,150.00	2	2	100.0	1	1

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2005	0007	1151	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29,986.00	100.0	29,986.00	2	2	100.0	1	1
2005	0007	1158	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1223	HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	2	100.0	1	1
2005	0007	1541	Residential Loan & Grant	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0011	898	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297,338.00	100.0	297,338.00	153	153	100.0	0	153
2005	0012	899	LEAD HAZARD REDUCTION	COM	14I	LMH	169,915.28	100.0	169,915.28	137	137	100.0	0	137
2005	0012	1071	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1,625.72	0.0	1,625.72	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							1,435,234.60	100.0	1,435,234.60	95	95	100.0	95	0
COMPLETED							13,624,449.00	13.4	1,826,949.00	448	434	96.8	7	441
							15,059,683.60	21.6	3,262,183.60	543	529	97.4	102	441

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT ADMIN	COM	14B	LMH	4,786,636.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	892	Bii Di Gain Elder Housing; formerly VILLAGE IN PHILLIPS PHASE 2 NONPROFIT	OPEN	14B	LMH	16,333.33	0.0	16,333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJECT	COM	14B	LMH	11,881,811.00	5.6	660,000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30,000.00	100.0	30,000.00	35	35	100.0	0	35
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PROFIT ADMN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	1,009,700.00	43.0	433,746.00	11	9	81.8	0	11
2004	0046	953	CITY FLATS APARTMENTS	COM	14B	LMH	597,455.00	100.0	597,455.00	27	27	100.0	0	27
2004	0046	955	MIDRIVER RESIDENCES- NON PROFIT ADMIN	OPEN	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2004	0046	956	CCHT	COM	14B	LMH	2,532,161.00	50.2	1,270,000.00	18	18	100.0	0	18
2004	0046	957	THE BRIDGE-NONPROFIT ADMIN	COM	14H	LMH	405,823.00	0.0	29,000.00	0	0	0.0	0	0
2004	0046	958	NORTH HAVEN APARTMENTS - NON PROFIT ADMN	COM	14H	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2004	0046	959	NORTH HAVEN APARTMENTS	COM	14B	LMH	171,813.73	100.0	171,813.73	4	4	100.0	0	4
2004	0046	960	MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN	COM	14H	LMH	24,000.00	0.0	24,000.00	0	0	0.0	0	0
2004	0046	961	POKEGAMA - NONPROFIT ADMIN	OPEN	14H	LMH	5,412,899.00	0.0	20,000.00	0	0	0.0	0	0

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2004	0046	969 CAMDEN APTS	COM	12	LMH	6,283,340.00	6.4	400,000.00	23	23	100.0	0	23
2004	0046	984 2100 BLOOMINGTON	COM	14B	LMH	300,000.00	100.0	300,000.00	90	90	100.0	0	90
2004	0046	985 RIPLEY GARDENS	COM	12	LMH	445,000.00	100.0	445,000.00	52	27	51.9	0	52
2004	0046	1086 MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST	COM	14H	LMH	654,872.21	0.0	654,872.21	0	0	0.0	0	0
2004	0046	1216 AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	17,100.00	0.0	17,100.00	0	0	0.0	0	0
2004	0046	1219 AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	17,100.00	0.0	17,100.00	0	0	0.0	0	0
2004	0046	1224 AFFORDABLE OWNERSHIP HOUSING PROGRAM	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2004	0046	1225 AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	6,795.00	0.0	6,795.00	0	0	0.0	0	0
2004	0046	1226 AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	13,297.50	0.0	13,297.50	0	0	0.0	0	0
2004	0046	1227 AFFORDABLE OWNERSHIP HOUSING PROGRAM	OPEN	14A	LMH	11,970.00	0.0	11,970.00	0	0	0.0	0	0
2004	0046	1237 AFFORDABLE OWNERSHIP HSG PROGRAM	COM	14A	LMH	8,750.00	100.0	8,750.00	1	1	100.0	1	0
2004	0046	1238 AFFORDABLE OWNERSHIP HSG PROGRAM	OPEN	14A	LMH	18,000.00	0.0	18,000.00	0	0	0.0	0	0
2004	0047	849 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159,733.03	100.0	159,733.03	13	13	100.0	0	13
2004	0047	1070 LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	19,936.97	0.0	19,936.97	0	0	0.0	0	0
2004	0048	850 PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206,841.54	100.0	206,841.54	290	290	100.0	0	290
2004	0048	1073 MPHA REHABILITATION	COM	14C	LMH	105,583.46	0.0	105,583.46	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY						5,533,494.83	2.5	140,595.83	0	0	0.0	0	0
COMPLETED						29,681,456.94	18.8	5,604,731.94	705	678	96.1	2	703
						35,214,951.77	16.3	5,745,327.77	705	678	96.1	2	703

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313,000.00	100.0	313,000.00	73	73	100.0	0	73
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589,572.00	100.0	589,572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMENTS	COM	12	LMH	58,272,443.00	5.0	2,925,000.00	219	178	81.3	0	219
2003	0035	1056	SAINT ANNE'S SENIOR HOUSING	COM	12	LMH	100,000.00	100.0	100,000.00	59	59	100.0	0	59

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2003	0037	765 RISK ASMNT,WORK SPECS,CLEARANCE TESTING	COM	14I	LMH	180,000.00	100.0	180,000.00	269	269	100.0	0	269
		2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631
						59,475,015.00	6.9	4,127,572.00	631	590	93.5	0	631

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	243,090.00	100.0	243,090.00	74	74	100.0	56	18
		2001	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				243,090.00	100.0	243,090.00	74	74	100.0	56	18
						243,090.00	100.0	243,090.00	74	74	100.0	56	18	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99,624.31	0.0	99,624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416,213.50	100.0	416,213.50	65	65	100.0	0	65
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20,000.00	100.0	20,000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	18,787.50	100.0	18,787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30,000.00	100.0	30,000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21,970.00	100.0	21,970.00	2	1	50.0	1	1
2000	0023	971	HOME IMPROVEMENT ASSISTANCE - 4208 32ND	COM	14B	LMH	30,541.00	100.0	30,541.00	2	2	100.0	1	1
2000	0023	972	HOME IMPROVEMENT ASSIT - 1912 WASHINGTON	COM	14B	LMH	23,175.00	100.0	23,175.00	2	2	100.0	1	1
2000	0023	973	HOME IMPROVEMENT ASST - 910 W 31ST ST	COM	14B	LMH	32,890.00	100.0	32,890.00	1	1	100.0	1	0
2000	0023	983	HOME IMPROVEMENT ASSIS - 2309 32ND AVE S	COM	14B	LMH	25,044.00	100.0	25,044.00	2	1	50.0	1	1
2000	0023	1159	RESIDENTIAL LOAN/GRANT PROG	COM	14A	LMH	8,787.50	0.0	8,787.50	0	0	0.0	0	0
2000	0027	619	LEAD HAZARD REDUCTION-- RISK ASSESSMENT	COM	14I	LMH	122,035.07	100.0	122,035.07	371	371	100.0	0	371

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2000	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	849,067.88	100.0	849,067.88	451	446	98.8	8	443
		849,067.88	100.0	849,067.88	451	446	98.8	8	443

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11,780.56	0.0	11,780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1,125.98	0.0	1,125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7,810,300.30	100.0	7,810,300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5,000.00	100.0	5,000.00	2	2	100.0	0	2
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7,500.00	100.0	7,500.00	5	4	80.0	0	5
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7,400.00	100.0	7,400.00	4	4	100.0	0	4
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	4	4	100.0	0	4
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4,250.00	100.0	4,250.00	1	1	100.0	0	1
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5,500.00	100.0	5,500.00	2	2	100.0	0	2
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7,500.00	100.0	7,500.00	2	2	100.0	0	2
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE SE	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6,000.00	100.0	6,000.00	2	2	100.0	0	2
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	405	PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
1997	0015	424	PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12,000.00	100.0	12,000.00	5	5	100.0	0	5
1997	0015	425	PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00		0.00	5	5	100.0	0	5
1997	0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16,000.00	100.0	16,000.00	5	5	100.0	0	5
1997	0015	447	PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0	0	2
1997	0015	489	PLEX - 2139 JAMES AVE N	COM	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1

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1997	0015	517 PLEX LOAN	COM	14B	LMH	6,600.00	100.0	6,600.00	4	4	100.0	0	4
1997	0015	522 PLEX LOAN	COM	14B	LMH	7,500.00	100.0	7,500.00	3	3	100.0	0	3
1997	0015	530 PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5,000.00	100.0	5,000.00	4	4	100.0	0	4
1997	0015	565 PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10,000.00	100.0	10,000.00	6	6	100.0	0	6
1997	0015	566 PLEX - 1020 24TH AVE NE	COM	14B	LMH	5,800.00	100.0	5,800.00	4	4	100.0	0	4
1997	0015	572 PLEX - 623 26TH AVE N	COM	14B	LMH	9,000.00	100.0	9,000.00	3	2	66.7	0	3
1997	0015	584 PLEX LOAN - 54-56 CLARENCE AVE SE	COM	14B	LMH	8,756.76	100.0	8,756.76	3	3	100.0	0	3
1997	0015	585 PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8,000.00	100.0	8,000.00	2	2	100.0	0	2
1997	0015	586 PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15,000.00	100.0	15,000.00	5	5	100.0	0	5
1997	0016	159 CITY CODE ABATEMENT/DEFERRED LOANS	COM	14A	LMH	1,484,320.18	100.0	1,484,320.18	225	225	100.0	0	225
1997	0017	412 LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525,000.00	100.0	525,000.00	202	202	100.0	0	202
1997	0017	625 LEAD REDUCTION SINGLE FAM ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	139	139	100.0	0	139
1997	0017	626 LEAD REDUCTION MULTI FAM-ROUND 8 MATCH	COM	14I	LMH	75,000.00	100.0	75,000.00	461	461	100.0	0	461
1997	0018	160 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271,891.07	100.0	271,891.07	29	29	100.0	0	29
1997	0018	161 REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243,254.00	100.0	243,254.00	60	60	100.0	0	60
1997	0020	167 REHAB SUPPORT PROGRAM	COM	14A	SBS	868,752.12	0.0	868,752.12	0	0	0.0	0	0
1997	0020	170 REHAB SUPPORT PROGRAM SCATTERED SITES	COM	14A	LMH	1,020,839.00	100.0	1,020,839.00	123	123	100.0	0	123
1997	0020	179 REHAB STABLIZATION FUND	COM	14A	LMH	929,951.60	0.0	929,951.60	0	0	0.0	0	0
1997	0020	395 HOMS INITIATIVE	COM	14A	LMH	350,000.00	100.0	350,000.00	10	10	100.0	0	10
1997	0021	165 VACANT HSING ADMIN	COM	14H	LMH	12,945,086.51	100.0	12,945,086.51	60	60	100.0	0	60
1997	0021	166 VACANT HSING SCATTERED SITES	COM	14G	SBS	14,929,988.03	0.0	14,929,988.03	0	0	0.0	0	0
1997	0021	169 NOT USED	OPEN	14G			0.0	0.00	0	0	0.0	0	0
1997	0021	439 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	294,093.80	0.0	294,093.80	0	0	0.0	0	0
1997	0021	527 PNHT REHAB GRANT	COM	14G	LMH	261,373.00	100.0	261,373.00	15	15	100.0	0	15
1997	0022	180 MULTIFAMILY ADMIN	COM	14H	LMH	3,631,374.96	0.0	3,631,374.96	0	0	0.0	0	0
1997	0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3,495.44	100.0	3,495.44	10	10	100.0	0	10
1997	0022	187 JACK FROST FLATS - 2708 GRAND AVE S	COM	14B	LMH	8,004.10	100.0	8,004.10	10	10	100.0	0	10
1997	0022	188 1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	189 4TH & LAKE ST - 341-347 LAKE ST E	COM	14H	LMH	302,181.26	100.0	302,181.26	3	3	100.0	0	3

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1997	0022	190 MORGAN HOUSE COOP - 1230 MORGAN AVE N	COM	14B	LMH	58,411.36	100.0	58,411.36	4	4	100.0	0	4
1997	0022	191 FREMONT AVE COOP - 1816 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	192 ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76,819.93	100.0	76,819.93	2	2	100.0	0	2
1997	0022	193 FREMONT AVE COOP -- 1814 FREMONT AVE N	COM	14B	LMH	46,240.00	100.0	46,240.00	4	4	100.0	0	4
1997	0022	194 FREMONT AVE COOP - 1820-22 FREMONT AVE N	COM	14B	LMH	23,120.00	100.0	23,120.00	2	2	100.0	0	2
1997	0022	195 VARIED 1ST AVE COOP - 2720 1ST AVE S	COM	14B	LMH	53,675.40	100.0	53,675.40	9	9	100.0	0	9
1997	0022	196 HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300,000.00	100.0	300,000.00	75	75	100.0	0	75
1997	0022	197 SCA - 1706 2ND AVE S	COM	14B	LMH	339,977.00	100.0	339,977.00	24	24	100.0	0	24
1997	0022	198 SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	199 SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	200 SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	201 SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	202 SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	203 SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	204 SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	205 SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	206 SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	207 SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	24
1997	0022	208 SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	209 SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	210 SCA - 1811 1ST AVE S	COM	14B	LMH	150,000.00	100.0	150,000.00	25	25	100.0	0	25
1997	0022	211 SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	212 SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	213 SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	214 SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	215 SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	216 SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	217 SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	218 SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25

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1997	0022	219 SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	220 SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	221 TWELVE SIXTEEN ASSN 1208 22ND ST E	COM	14B	LMH	17,510.32	100.0	17,510.32	7	7	100.0	0	7
1997	0022	222 SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	25
1997	0022	242 ALLIANCE APARTMENTS	COM	14B	LMH	174,039.00	100.0	174,039.00	124	124	100.0	0	124
1997	0022	243 3100 CLINTON	COM	14B	LMH	3,080.00	100.0	3,080.00	12	12	100.0	0	12
1997	0022	293 BOSSEN SECURITY IMPROVEMT-5750 33RD AV S	COM	14B	LMH	1,052.22	100.0	1,052.22	6	6	100.0	0	6
1997	0022	295 BOSSEN SECURITY IMPROVEMT-5753 33RD AV S	COM	14B	LMH	6,237.00	100.0	6,237.00	6	6	100.0	0	6
1997	0022	303 TOWN OAKS TH ASSN-43RD & 4TH AVE S	COM	14B	LMH	48,297.35	100.0	48,297.35	112	112	100.0	0	112
1997	0022	310 JACK FROST FLATS - 2636 PILLSBURY AV	COM	14B	LMH	27,477.75	100.0	27,477.75	12	12	100.0	0	15
1997	0022	311 JACK FROST FLATS - 2801 PILLSBURY AV	COM	14B	LMH	22,303.95	100.0	22,303.95	11	11	100.0	0	11
1997	0022	312 JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5,653.00	100.0	5,653.00	10	10	100.0	0	10
1997	0022	313 JACK FROST FLATS - 2630 1ST AVE S	COM	14B	LMH	15,288.20	100.0	15,288.20	12	12	100.0	0	12
1997	0022	317 TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11,964.00	100.0	11,964.00	18	18	100.0	0	18
1997	0022	389 JORDAN MAJOR HOUSING REDEVELOPMENT	COM	14G	LMH	724,070.27	100.0	724,070.27	10	10	100.0	1	9
1997	0022	400 DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443,953.00	100.0	443,953.00	10	10	100.0	0	10
1997	0022	411 ACQUISITION	COM	14B	SBS	29,753.13	0.0	29,753.13	0	0	0.0	0	0
1997	0022	426 BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600,000.00	100.0	600,000.00	66	66	100.0	0	66
1997	0022	428 HOPE COMMUNITY INC	COM	14B	LMH	71,602.00	100.0	71,602.00	2	2	100.0	0	2
1997	0022	493 MARKLEY SQUARE HO ASSN	COM	14B	SBA	23,149.26	0.0	23,149.26	0	0	0.0	0	0
1997	0022	511 LINDEN PLACE	COM	14B	LMH	53,050.00	100.0	53,050.00	30	30	100.0	0	30
1997	0022	512 SEVEN SPRUCE	COM	14B	LMH	129,260.00	100.0	129,260.00	7	7	100.0	0	7
1997	0022	513 JACK FROST FLATS	COM	14B	LMH	405,000.00	100.0	405,000.00	57	57	100.0	0	57
1997	0022	528 BURI MANOR	COM	14B	LMH	6,349.00	100.0	6,349.00	38	38	100.0	0	38
1997	0022	531 HOPE HARBOR	COM	14B	LMH	16,868.80	100.0	16,868.80	96	20	20.8	0	96
1997	0022	536 HOPE COMMUNITY, INC	COM	14B	LMH	9,000.00	100.0	9,000.00	8	8	100.0	0	8
1997	0022	537 JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30,000.00	100.0	30,000.00	30	30	100.0	0	30
1997	0022	538 HOLLMAN REPLACEMENT	COM	14B	LMH	300,000.00	100.0	300,000.00	6	6	100.0	0	6
1997	0022	543 PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7,500.00	100.0	7,500.00	30	30	100.0	0	30

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1997	0022	551 PARK PLAZA APARTMENTS	COM	14B	LMH	400,000.00	100.0	400,000.00	133	133	100.0	0	133
1997	0022	558 PARK PLAZA APARTMENTS	COM	14B	LMH	300,000.00	100.0	300,000.00	134	134	100.0	0	134
1997	0022	559 FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450,000.00	100.0	450,000.00	89	89	100.0	0	89
1997	0022	561 POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5,000.00	100.0	5,000.00	8	8	100.0	0	8
1997	0022	588 PORTLAND VILLAGE	COM	14B	LMH	30,000.00	100.0	30,000.00	26	26	100.0	0	26
1997	0022	599 PINECLIFF APARTMENTS	COM	14B	LMH	380,000.00	100.0	380,000.00	30	30	100.0	0	30
1997	0022	603 ARMADILLO FLATS	COM	14B	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
1997	0022	645 CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1,680,471.00	100.0	1,680,471.00	134	134	100.0	0	134
1997	0022	648 MANY RIVERS PROJECT-EAST	COM	12	LMH	30,000.00	100.0	30,000.00	46	37	80.4	0	46
1997	0022	652 OPPORTUNITY HOUSING-LAMAREAUX ADDITION	COM	14H	LMH	30,000.00	100.0	30,000.00	39	39	100.0	0	39
1997	0022	657 CENTRAL AVE APARTMENTS	COM	14B	LMH	938,452.00	100.0	938,452.00	61	61	100.0	0	61
1997	0022	674 ARMADILLO FLATS	COM	14B	LMH	1,036,400.00	100.0	1,036,400.00	38	38	100.0	0	38
1997	0022	680 COMMUNITY HOUSING DEVELOPMENT CORP -	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	682 PHILLIPS PARK INITIATIVE	COM	14B	LMH	30,000.00	100.0	30,000.00	12	12	100.0	0	12
1997	0022	683 HOPE COMMUNITY INC FRANKLIN/PORTLAND	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	687 FIVE GABLES (JEFFERSON TOWNHOMES)	COM	14B	LMH	98,500.00	100.0	98,500.00	5	5	100.0	0	5
1997	0022	698 1822 PARK AVE SOUTH/PEACEFUL HOME	COM	14H	LMH	24,500.00	0.0	24,500.00	0	0	0.0	0	0
1997	0022	699 VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30,000.00	100.0	30,000.00	28	18	64.3	0	28
1997	0022	707 LYDIA APARTMENTS	COM	14B	LMH	210,000.00	100.0	210,000.00	40	40	100.0	0	40
1997	0022	708 CLARE APARTMENTS	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	709 CHDC LIMITED PARTNERSHP	COM	14B	LMH	450,000.00	100.0	450,000.00	92	92	100.0	0	92
1997	0022	714 RESTART INC	COM	14H	LMH	16,000.00	100.0	16,000.00	24	24	100.0	0	24
1997	0022	729 WOMEN'S COMMUNITY HOUSING INC	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	733 LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	56	56	100.0	0	56
1997	0022	772 NON PROFIT ADMIN/PPL & COLLABORATIVE	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	786 PAIGE HALL (CENTRAL COMM HSG TRUST)	COM	14B	LMH	1,093,000.00	2.7	30,000.00	69	69	100.0	0	69
1997	0022	787 ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580,000.00	100.0	580,000.00	39	39	100.0	0	39
1997	0022	797 HERITAGE PARK (PHASE III) DEVELOP LOAN	COM	12	LMH	300,000.00	100.0	300,000.00	95	57	60.0	0	95
1997	0022	800 OAKLAND SQUARE COOP	COM	14B	LMH	4,671,999.00	0.6	30,000.00	31	31	100.0	0	31

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1997	0022	801 LINDQUIST APTS (NON PROFIT ADMIN)	COM	14H	LMH	30,000.00	100.0	30,000.00	26	24	92.3	0	26
1997	0022	802 MORRISON VILLAGE APTS	COM	14B	LMH	3,221,133.00	5.6	180,543.00	57	51	89.5	0	57
1997	0022	804 INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10,000.00	100.0	10,000.00	9	9	100.0	0	9
1997	0022	808 WAYSIDE HOUSE INC - INCARNATION HOUSE	COM	14H	LMH	30,000.00	100.0	30,000.00	15	15	100.0	0	15
1997	0022	809 HIAWATHA COMMONS - NON PROFIT ADMIN	COM	12	LMH	30,000.00	100.0	30,000.00	80	64	80.0	0	80
1997	0022	810 ST ANNE'S COMM DEV CORP NON PROFIT ADMIN	COM	12	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	858 RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	865 NEW VILLAGE COOP	COM	14B	LMH	499,999.22	100.0	499,999.22	21	21	100.0	0	21
1997	0022	868 ECHO FLATS - NON PROFIT ADMIN	COM	14B	LMH	50,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	869 ELLIOT PARK COMMONS, LLC (C/O PPL)	COM	14G	LMH	3,064,237.00	39.3	1,204,237.00	25	25	100.0	0	25
1997	0022	870 ANPA WASTE APARTMENTS - NON PROFIT ADMIN	COM	14H	LMH	20,000.00	0.0	20,000.00	0	0	0.0	0	0
1997	0022	871 ELLIOT PARK COMMONS - NON PROFIT ADMIN	COM	14H	LMH	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1997	0022	872 FRANKLIN GATEWAY PHASE II NON PROFIT ADM	COM	14H	LMH	30,000.00	100.0	30,000.00	35	24	68.6	0	35
1997	0022	873 NORTHEAST COMM DEVELOPMENT CORP NON-PROF	OPEN	12	LMH	11,471.90	0.0	11,471.90	0	0	0.0	0	0
1997	0022	1100 MPLS HOUSING REPLACEMENT DISTRICT	COM	14G	SBS	205,906.00	0.0	205,906.00	0	0	0.0	0	0
1997	0023	163 MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422,943.52	0.0	422,943.52	0	0	0.0	0	0
1997	0027	265 MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1,910,158.28	100.0	1,910,158.28	2,009	2,009	100.0	0	2,009
1997 TOTALS: BUDGETED/UNDERWAY						11,471.90	100.0	11,471.90	0	0	0.0	0	0
COMPLETED						73,061,032.63	85.4	62,435,443.63	6,578	6,408	97.4	208	6,373
						73,072,504.53	85.4	62,446,915.53	6,578	6,408	97.4	208	6,373

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG % CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30,000.00	100.0	30,000.00	75	75	100.0	0	75
1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14H	LMH	30,638.47	100.0	30,638.47	3	3	100.0	0	3
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1,482.45	100.0	1,482.45	2	2	100.0	0	2
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40

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1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13,290.00	100.0	13,290.00	10	10	100.0	0	10
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COM	14H	LMH	8,667.00	100.0	8,667.00	14	14	100.0	0	14
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADMIN	COM	14H	LMA	3,377.00	0.0	3,377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18,500.00	100.0	18,500.00	10	10	100.0	0	10
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5,333.00	100.0	5,333.00	3	3	100.0	0	3
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15,000.00	0.0	15,000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30,000.00	100.0	30,000.00	45	45	100.0	0	45
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4,000.00	0.0	4,000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10,500.00	0.0	10,500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERATIVES	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	12
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7,500.00	100.0	7,500.00	19	19	100.0	0	19
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30,000.00	100.0	30,000.00	4	4	100.0	0	4
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22,500.00	0.0	22,500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130,000.00	100.0	130,000.00	40	40	100.0	0	40
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30,000.00	100.0	30,000.00	82	82	100.0	0	82
1996	0023	367	MPHA RENOVATION, REHAB AND MODERNIZATION	COM	14C	LMH	129,525.72	0.0	129,525.72	0	0	0.0	0	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				603,733.64	100.0	603,733.64	359	359	100.0	0	359
							603,733.64	100.0	603,733.64	359	359	100.0	0	359

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1995	0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976,714.68	100.0	976,714.68	47	47	100.0	0	47
1995	0030	224	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	58,642.00	100.0	58,642.00	3	3	100.0	0	3

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1995	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50

		1,035,356.68	100.0	1,035,356.68	50	50	100.0	0	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	88	Unknown	COM	14A	LMH	0.00		0.00	57	57	100.0	0	57
1994	0002	89	Unknown	OPEN	14A	LMH	0.00		0.00	75	75	100.0	0	75
1994	0002	99	Unknown	OPEN	14A	LMH	0.00		0.00	68	68	100.0	0	68
1994	0002	100	Unknown	OPEN	14A	LMH	0.00		0.00	68	68	100.0	0	68
1994	0002	101	Unknown	OPEN	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	102	Unknown	OPEN	14F	LMH	0.00		0.00	34	34	100.0	0	34
1994	0002	103	Unknown	OPEN	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	104	Unknown	OPEN	12	LMH	0.00		0.00	22	22	100.0	0	22
1994	0002	105	Unknown	OPEN	14A	LMH	0.00		0.00	19	19	100.0	0	19
1994	0002	106	Unknown	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	107	Unknown	OPEN	14G	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	108	Unknown	OPEN	14B	LMH	0.00		0.00	632	632	100.0	0	632
1994	0002	109	Unknown	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	110	Unknown	OPEN	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	114	Unknown	OPEN	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	918	918	100.0	0	918
	COMPLETED						0.00	0.0	0.00	57	57	100.0	0	57

							0.00	0.0	0.00	975	975	100.0	0	975

Select all Activities for plan year:

Project Title	Project Number	Plan Year	Grantee Project ID					
ESG10-A Place of Hope	34	2010						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1630	ESG10-A Place of Hope-HA	58,328.23	58,328.23	0.00	04-20-2011	Completed	05-20-2011
Total			58,328.23	58,328.23	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
ESG10-Avenues for Homeless Youth	35	2010						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1629	ESG10Avenues for Homeless Youth-HA	72,006.00	72,006.00	0.00	04-20-2011	Open	
Total			72,006.00	72,006.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
ESG10-ESG Grant Administration	38	2010						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1631	ESG10- ESG Grant Admin CPED-AD	14,388.00	14,388.00	0.00	10-01-2010	Open	
	1632	ESG10- Grant Admin Grants Office-AD	15,000.00	15,000.00	0.00	10-01-2010	Open	
Total			29,388.00	29,388.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
ESG10-Asian Women United of Minnesota	42	2010						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1666	ESG10-House of Peace-HA	25,000.00	25,000.00	0.00	04-20-2011	Open	
Total			25,000.00	25,000.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID					
ESG10-Salvation Army Harbor Light	43	2010						
Summary of Associated Activities:								

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1667	ESG10-Harbor Light Facility-HA	82,180.00	82,180.00	0.00	04-20-2011	Open	
Total			82,180.00	82,180.00	0.00			

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Our Saviour's Outreach Ministries	44	2010	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1668	ESG10-Our Saviour's Housing-HA	320,862.77	320,862.00	0.77	04-20-2011	Open	
Total			320,862.77	320,862.00	0.77			

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IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1264	2008-2657120060008	WEST BROADWAY CURVE ACQUISITIONS	Open	01	05/19/11	\$3,041.68	\$3,041.68	09/23/2011
1324	2008-2657120080018	HOMEOWNERSHIP PROGRAM	Completed	13	11/05/10	\$319,000.00	\$319,000.00	11/09/2010
1329	2007-2657120070006	FREMONT FLATS NON PROFIT ADMIN	Completed	01	07/09/10	\$30,000.00	\$30,000.00	07/24/2010
1358	2007-2657120070005	NOKOMA COOP	Completed	01	07/23/10	\$360,000.00	\$360,000.00	07/24/2010
1421	2008-2657120080046	WEST BROADWAY REDEVELOPMENT PROJECT	Open	01	07/23/10	\$399,503.74	\$399,503.74	06/21/2012
1422	2007-2657120070005	ALLIANCE HOUSING - SCATTERED: 2413 10th Ave	Completed	14G	09/23/10	\$300,000.00	\$300,000.00	09/25/2010
1525	2008-2657120080042	Many Rivers East	Completed	14B	07/23/10	\$179,000.00	\$179,000.00	12/22/2010
1535	2008-2657120080046	West Broadway Curve-1820 West Broadway	Open	01	07/23/10	\$66,796.27	\$66,796.27	03/24/2012
1536	2009-900000000021738	Program-Vacant & Boarded Housing	Completed	04	07/23/10	\$752,741.67	\$752,741.67	03/10/2011
1537	2009-900000000021738	Admin-Vacant & Boarded Housing	Completed	04	07/23/10	\$316,258.33	\$316,258.33	07/31/2010
1538	2008-2657120080042	Exodus Apartments	Completed	14B	07/23/10	\$129,000.00	\$129,000.00	11/09/2010
1543	2009-900000000022569	PPL Northside, 610 Logan Ave N., North Side Community Lmtd Ptshp	Completed	14B	07/09/10	\$205,025.90	\$205,025.90	07/12/2011
1551	2009-900000000022578	Gateway Lofts-	Open	14B	03/01/11	\$30,000.00	\$30,000.00	04/08/2011
1554	2009-900000000022578	Whittier Cooperative-Non Profit Admin	Open	14B	11/05/10	\$30,000.00	\$30,000.00	03/10/2011
1555	2009-900000000022578	3631 Penn Ave N- Non Profit Admin	Completed	14B	12/16/10	\$12,000.00	\$12,000.00	03/10/2011
1556	2009-900000000022578	PPL Foreclosure-Non Profit Admin	Completed	14B	11/05/10	\$8,000.00	\$8,000.00	11/09/2010
1557	2009-900000000022578	Bii Di Gain Dash Anwebi Elder Housing-Non Profit Admin	Open	14B	11/05/10	\$30,000.00	\$30,000.00	11/30/2011
1558	2010-900000000029507	PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE	Completed	05M	09/02/10	\$31,228.00	\$31,228.00	09/23/2011
1559	2010-900000000029507	MINNEAPOLIS URBAN LEAGUE	Completed	05M	09/02/10	\$48,866.00	\$48,866.00	09/23/2011
1560	2010-900000000029507	PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPP	Completed	05M	09/02/10	\$40,071.94	\$40,071.94	11/23/2011
1561	2010-900000000029507	PHAC: LIVING AT HOME/BLOCK NURSE PROGAMS	Open	05A	09/02/10	\$136,250.00	\$73,477.10	03/23/2012
1562	2010-900000000029507	PHAC: MN INTERNATL HEALTH VOLUNTEERS	Completed	05A	09/02/10	\$43,763.00	\$43,763.00	09/23/2011
1565	2010-900000000029507	PHAC: CENTRO CULTURO CHICANO	Completed	05M	09/02/10	\$47,000.00	\$47,000.00	09/23/2011
1566	2010-900000000029507	PHAC: CATHOLIC CHARITIES HOMELESS ELDER	Completed	05A	09/02/10	\$10,020.06	\$10,020.06	09/23/2011
1567	2010-900000000029509	WAY TO GROW	Completed	05D	09/01/10	\$262,000.00	\$262,000.00	09/23/2011
1568	2010-900000000029510	CURFEW TRUANCY CENTER (JSC)	Completed	05D	09/02/10	\$100,000.00	\$100,000.00	03/29/2011
1569	2009-900000000022578	ZOOM House	Completed	14B	03/01/11	\$22,000.00	\$22,000.00	04/08/2011
1570	2009-900000000022581	Lowry Ave Corridor Redevelopment	Open	01	11/05/10	\$39,499.33	\$39,499.33	11/09/2010
1571	2010-900000000031910	YOUTH EMPLOYMENT TRAINING: MENTORING	Open	05H	09/03/10	\$25,000.00	\$4,243.00	09/23/2011
1572	2010-900000000031910	YOUTH EMPLOYMENT TRAINING: YOUTH WAGES	Completed	05H	09/03/10	\$303,000.00	\$303,000.00	09/27/2011
1573	2010-900000000031907	LEAD HAZARD REDUCTION	Open	14I	09/03/10	\$125,000.00	\$68,444.18	03/23/2012
1574	2010-900000000031908	NEW PROBLEM PROPERTIES STRATEGY	Open	04	09/03/10	\$439,000.00	\$386,000.00	11/23/2011
1575	2010-900000000031875	CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING	Completed	21D	09/02/10	\$365,000.00	\$365,000.00	03/23/2012
1576	2010-900000000031880	CITIZEN PARTICIPATION	Open	21C	09/02/10	\$233,000.00	\$82,619.52	06/05/2012
1577	2010-900000000031884	CPED PLANNING DEPARTMENT	Completed	21A	09/02/10	\$941,000.00	\$941,000.00	06/30/2011
1578	2010-900000000031886	NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG	Completed	21A	09/02/10	\$72,000.00	\$72,000.00	12/23/2011
1579	2010-900000000031889	GRANT ADM: CDBG PUBLIC SERVICES	Completed	21A	09/01/10	\$68,000.00	\$68,000.00	09/23/2011
1580	2010-900000000031891	WAY TO GROW ADMINISTRATION	Completed	21A	09/01/10	\$26,000.00	\$26,000.00	09/23/2011
1581	2010-900000000031892	YOUTH VIOLENCE PREVENTION: GEN ADMIN	Completed	20	09/01/10	\$121,000.00	\$121,000.00	12/23/2011
1582	2010-900000000031894	FINANCE ADMINISTRATION	Open	21A	09/01/10	\$196,000.00	\$64,452.09	05/25/2012
1583	2010-900000000031896	GRANTS AND SPECIAL PROJECTS	Completed	21A	09/01/10	\$190,000.00	\$190,000.00	03/23/2012
1584	2010-900000000031897	HOMELESSNESS INITIATIVE	Completed	21A	09/01/10	\$77,000.00	\$77,000.00	12/23/2011
1585	2010-900000000031898	NORTHSIDE/SOUTHSIDE LEGAL AID	Open	21D	09/01/10	\$34,000.00	\$0.00	
1586	2010-900000000031899	PUBLIC HOUSING RESIDENT PARTICIPATION	Completed	21C	09/01/10	\$68,000.00	\$68,000.00	11/23/2011
1587	2010-900000000031900	YOUTH COORDINATING BOARD	Completed	20	09/01/10	\$64,803.00	\$64,803.00	12/16/2010
1588	2010-900000000031901	HOUSING DISCRIMINATION LAW PROJECT	Completed	21D	09/01/10	\$54,000.00	\$54,000.00	09/27/2011
1589	2010-900000000031902	MULTICULTURAL SERVICES	Completed	05	09/01/10	\$121,000.00	\$121,000.00	03/23/2012
1590	2010-900000000032051	FIRE DEPT PROTECTION EQUIPMENT	Open	03O	09/03/10	\$694,000.00	\$624,949.11	05/25/2012
1591	2010-900000000031942	HOME OWNERSHIP PROGRAM	Open	13	11/05/10	\$334,000.00	\$181,706.34	06/05/2012
1592	2009-900000000032737	S-SIMPSON HOUSING CAPITAL-09	Completed		06/14/10	\$152,691.00	\$152,691.00	10/14/2010
1596	1998-2657119980051	PPL Foreclosure Redirection	Completed		06/29/10	\$300,000.00	\$300,000.00	07/02/2011
1597	1998-2657119980051	3631 Penn Av N	Completed		06/29/10	\$272,300.00	\$272,300.00	07/14/2011
1598	2009-900000000022569	4228-17th Ave S-AOHP-Home Buyers Initiated Program	Open	14A	11/05/10	\$28,395.00	\$28,395.00	11/09/2010
1599	2009-900000000022569	3306 James Ave N-AOHP-Homebuyer Initiated Program	Open	14A	11/05/10	\$3,332.70	\$3,332.70	11/09/2010
1600	2009-900000000022569	2709-12th Ave S-AOHP-Home Buyer Initiated Program	Open	14A	11/05/10	\$7,627.50	\$7,627.50	11/09/2010
1601	2009-900000000022569	1419 Hall Curve-AHOP-Home Buyer Initiated Program	Open	14A	11/05/10	\$2,272.50	\$2,272.50	11/09/2010
1602	2009-900000000035073	GMHC Homeownership Program	Open	13	11/05/10	\$1,806,000.00	\$972,444.29	03/10/2011
1603	2010-900000000035067	Program-Vacant & Boarded Housing	Open	04	11/05/10	\$500,084.20	\$471,242.86	06/06/2012
1604	2010-900000000035067	Admin-Vacant & Boarded Housing	Open	04	09/20/10	\$313,983.31	\$310,757.14	06/21/2012
1605	2010-900000000035069	Multifamily Admin	Open	14H	11/05/10	\$3,132,081.99	\$3,132,081.99	06/21/2012
1606	2010-900000000036041	2010 HOPWA MPLS ADMINISTRATION	Open		08/18/10	\$29,320.00	\$29,320.00	03/16/2012
1607	2010-900000000036042	2010 HOPWA SPONSOR: METRO HRA PROGRAM	Open		08/18/10	\$433,148.00	\$433,148.00	03/16/2012
1608	2010-900000000036042	2010 HOPWA SPONSOR: METRO HRA ADMIN	Open		08/18/10	\$32,602.00	\$32,602.00	03/16/2012
1609	2010-900000000036043	2010 HOPWA SPONSOR: MAP PROGRAM	Open		08/18/10	\$448,539.00	\$448,539.00	11/10/2011
1610	2010-900000000036043	2010 HOPWA SPONSOR: MAP ADMIN	Open		08/18/10	\$33,761.00	\$33,761.00	11/10/2011
1611	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN Program Delivery	Completed	18A	09/08/10	\$117,840.00	\$117,840.00	11/19/2011
1612	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN PUC	Open	18A	09/08/10	\$89,655.00	\$44,843.00	09/23/2011
1613	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN ESNS	Completed	18A	09/08/10	\$98,426.00	\$98,426.00	03/23/2012
1614	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN MUL	Open	18A	09/09/10	\$56,640.00	\$3,000.00	05/19/2011
1615	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN EAC	Completed	18A	09/09/10	\$36,778.00	\$36,778.00	11/19/2011
1616	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN MN DEED	Open	18A	09/09/10	\$74,336.00	\$72,051.00	03/23/2012
1617	2010-900000000031903	HMONG AMERICAN MUTUAL	Open	18A	09/09/10	\$72,020.00	\$54,420.00	03/23/2012
1618	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN CLUES	Open	18A	09/09/10	\$45,591.00	\$5,700.00	11/19/2011
1619	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN HIRED	Open	18A	09/09/10	\$80,838.00	\$61,100.00	03/23/2012
1620	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN AI OIC	Open	18A	09/09/10	\$94,070.00	\$33,180.00	03/23/2012
1621	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN SEARCH	Completed	18A	09/09/10	\$89,655.00	\$89,655.00	03/23/2012
1622	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN GES	Open	18A	09/09/10	\$73,274.00	\$48,011.00	03/23/2012
1623	2010-900000000038588	Restorative Justice Program	Completed	05I	09/02/10	\$20,000.00	\$20,000.00	09/23/2011

1624	2010-900000000038593	CCP-SAFE Crime Prevention Specialists (CPS)	Completed	05I	08/02/10	\$934,386.00	\$934,386.00	05/19/2011
1625	2007-900000000041498	Homeownership Program	Completed	13	03/01/11	\$2,074.00	\$2,074.00	03/10/2011
1626	2009-900000000022569	Whittier Cooperative Apartments	Open	14B	11/05/10	\$525,404.68	\$525,404.68	03/24/2012
1629	2010-900000000048364	ESG10Avenues for Homeless Youth-HA	Open		04/20/11	\$72,006.00	\$72,006.00	06/06/2012
1630	2010-900000000048363	ESG10-A Place of Hope-HA	Completed		04/20/11	\$58,328.23	\$58,328.23	08/18/2011
1631	2010-900000000048607	ESG10- ESG Grant Admin CPED-AD	Open		10/01/10	\$14,388.00	\$14,388.00	06/21/2012
1632	2010-900000000048607	ESG10- Grant Admin Grants Office-AD	Open		10/01/10	\$15,000.00	\$15,000.00	06/21/2012
1633	2010-900000000048658	Hollywood Theater 2010	Open	16B	11/05/10	\$63,609.76	\$63,609.76	06/21/2012
1634	2010-900000000048658	Lyndale Green Commercial Square	Open	17D	12/16/10	\$245,000.00	\$245,000.00	12/22/2010
1635	2010-900000000035069	Cedar Riverside - 1630 6th St S(D Bldg)	Open	14B	03/02/11	\$236,225.16	\$236,225.16	03/10/2011
1636	2010-900000000035069	Cedar Riverside - 1630 6th St S (B Bldg/Annex)	Open	14B	03/02/11	\$43,745.40	\$43,745.40	03/10/2011
1637	2010-900000000035069	Cedar Riverside - 1530 6th St S (Chase)	Open	14B	03/02/11	\$326,632.32	\$326,632.32	03/10/2011
1638	2010-900000000035069	Cedar Riverside - 1515 4th St S (E Bldg)	Open	14B	03/02/11	\$355,795.92	\$355,795.92	03/10/2011
1639	2010-900000000035069	Cedar Riverside - 1601 4th St S (F Bldg)	Open	14B	03/02/11	\$170,607.06	\$170,607.06	03/10/2011
1640	2010-900000000035069	Cedar Riverside - 1630 6th St S (B Bldg)	Open	14B	03/02/11	\$104,988.96	\$104,988.96	03/10/2011
1641	2010-900000000035069	Cedar Riverside - 1630 6t St S (D Bldg/Annex)	Open	14B	03/02/11	\$29,163.68	\$29,163.68	03/10/2011
1642	2010-900000000035069	Cedar Riverside - 1615 4th St S (McKnight)	Open	14B	03/02/11	\$594,928.82	\$594,928.82	03/10/2011
1643	2010-900000000035069	Cedar Riverside - 1630 6th St S (Skyway)	Open	14B	03/02/11	\$37,912.68	\$37,912.68	03/10/2011
1655	1998-2657119980051	Gateway Lofts	Completed		12/27/10	\$800,000.00	\$800,000.00	12/29/2011
1656	2010-900000000035069	AOHP-Homebuyer Program 3227 15th Ave S	Open	14A	04/07/11	\$19,553.40	\$19,553.40	04/08/2011
1657	2010-900000000035069	AOHP=Homebuyer Program 1615 31st St E	Open	14A	04/07/11	\$31,320.00	\$31,320.00	04/08/2011
1658	2010-900000000035069	AOHP-3750 Sheridan Ave N	Open	14A	04/07/11	\$32,850.00	\$32,850.00	04/08/2011
1659	2010-900000000035069	AOHP-3621 44th Ave S	Open	14A	04/07/11	\$11,600.00	\$11,600.00	04/08/2011
1660	2010-900000000035069	AOHP-3236 22nd Ave S	Open	14A	04/07/11	\$27,000.00	\$27,000.00	04/08/2011
1665	2010-900000000031903	ADULT TRNG,PLCMNT,RETENTN EMERGE	Completed	18A	04/14/11	\$52,877.00	\$52,877.00	12/23/2011
1666	2010-900000000064503	ESG10-House of Peace-HA	Open		04/20/11	\$25,000.00	\$25,000.00	03/17/2012
1667	2010-900000000064504	ESG10-Harbor Light Facility-HA	Open		04/20/11	\$82,180.00	\$82,180.00	06/06/2012
1668	2010-900000000064505	ESG10-Our Saviour's Housing-HA	Open		04/20/11	\$320,862.77	\$320,862.00	03/17/2012

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 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	47	\$826,368.57	3	\$0.00	50	\$826,368.57
	Clearance and Demolition (04)	9	\$1,494,224.03	4	\$730,418.58	13	\$2,224,642.61
		56	\$2,320,592.60	7	\$730,418.58	63	\$3,051,011.18
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$139,172.44	2	\$139,172.44
	CI Infrastructure Development (17B)	3	\$25,062.94	0	\$0.00	3	\$25,062.94
	Other Commercial/Industrial Improvements (17D)	3	\$245,000.00	1	\$0.00	4	\$245,000.00
	ED Direct Financial Assistance to For-Profits (18A)	21	\$376,091.66	15	\$311,773.34	36	\$687,865.00
		27	\$646,154.60	18	\$450,945.78	45	\$1,097,100.38
Housing	Construction of Housing (12)	1	\$0.00	0	\$0.00	1	\$0.00
	Direct Homeownership Assistance (13)	2	\$1,200,724.36	2	\$321,074.00	4	\$1,521,798.36
	Rehab; Single-Unit Residential (14A)	24	\$171,331.60	3	\$2,875.00	27	\$174,206.60
	Rehab; Multi-Unit Residential (14B)	18	\$2,574,858.84	12	\$992,184.10	30	\$3,567,042.94
	Public Housing Modernization (14C)	2	\$219,848.65	1	\$63,229.79	3	\$283,078.44
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	5	\$1,816,259.58	1	\$0.00	6	\$1,816,259.58
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$17,751.82	1	\$12,943.55	3	\$30,695.37
		54	\$6,000,774.85	21	\$1,392,306.44	75	\$7,393,081.29
Public Facilities and Improvements	Child Care Centers (03M)	3	\$183,762.51	0	\$0.00	3	\$183,762.51
	Fire Station/Equipment (03O)	1	\$127,651.26	0	\$0.00	1	\$127,651.26
	Non-Residential Historic Preservation (16B)	2	\$32,799.74	0	\$0.00	2	\$32,799.74
		6	\$344,213.51	0	\$0.00	6	\$344,213.51
Public Services	Public Services (General) (05)	3	\$195,348.05	1	\$24,266.31	4	\$219,614.36
	Senior Services (05A)	3	\$74,292.72	9	\$117,349.21	12	\$191,641.93
	Youth Services (05D)	1	\$218,859.00	3	\$150,645.00	4	\$369,504.00
	Employment Training (05H)	3	\$134,892.39	4	\$321,706.47	7	\$456,598.86
	Crime Awareness (05I)	2	\$949,386.00	0	\$0.00	2	\$949,386.00
	Health Services (05M)	5	\$119,857.29	12	\$261,438.71	17	\$381,296.00
	Mental Health Services (05O)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
		18	\$1,692,635.45	30	\$875,405.70	48	\$2,568,041.15
General Administration and Planning	Planning (20)	6	\$189,240.20	1	\$0.00	7	\$189,240.20
	General Program Administration (21A)	20	\$1,630,284.57	1	\$0.00	21	\$1,630,284.57
	Public Information (21C)	5	\$250,833.44	0	\$0.00	5	\$250,833.44
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	7	\$458,003.84	0	\$0.00	7	\$458,003.84
		38	\$2,528,362.05	2	\$0.00	40	\$2,528,362.05

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 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
		200	\$13,532,733.06	78	\$3,449,076.50	278	\$16,981,809.56

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PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	80	30	110
	Clearance and Demolition (04)	Housing Units	2,937	23	2,960
			3,017	53	3,070
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	1	1
	CI Infrastructure Development (17B)	Business	4	0	4
	Other Commercial/Industrial Improvements (17D)	Business Jobs	0	10	10
			0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	360	198	558
			364	209	573
Housing	Construction of Housing (12)	Housing Units	0	0	0
	Direct Homeownership Assistance (13)	Households	14	0	14
	Rehab; Single-Unit Residential (14A)	Housing Units	95	76	171
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	198	198
	Public Housing Modernization (14C)	Housing Units	219	75	294
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	40	40
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	657	0	657
			985	389	1,374
Public Facilities and Improvements	Child Care Centers (03M)	Public Facilities	136	0	136
	Fire Station/Equipment (03O)	Public Facilities	227,472	0	227,472

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 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Fire Station/Equipment (03O)				
	Non-Residential Historic Preservation (16B)	Business	0	0	0
			227,608	0	227,608
Public Services	Public Services (General) (05)	Persons	247,979	367,260	615,239
	Senior Services (05A)	Persons	897	2,378	3,275
	Youth Services (05D)	Persons	861	2,094	2,955
	Employment Training (05H)	Persons	358	1,031	1,389
	Crime Awareness (05I)	Persons	454,944	0	454,944
	Health Services (05M)	Persons	540	1,681	2,221
	Mental Health Services (05O)	Persons	25	0	25
	Housing Counseling (05U)	Households	0	1,635	1,635
			705,604	376,079	1,081,683
			937,578	376,730	1,314,308

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	447	208
	Black/African American	0	0	594	18
	Asian	0	0	86	0
	American Indian/Alaskan Native	0	0	42	11
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	American Indian/Alaskan Native & White	0	0	40	0
	Asian & White	0	0	11	0
	Black/African American & White	0	0	15	3
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	134	125
	Total		0	0	1,374
Non Housing	White	4,235	1,674	626	292
	Black/African American	4,494	23	538	6
	Asian	1,577	0	54	0
	American Indian/Alaskan Native	2,192	1	8	2
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	70	0	6	0
	Asian & White	13	0	3	0
	Black/African American & White	126	2	7	0
	Amer. Indian/Alaskan Native & Black/African Amer.	50	3	10	0
	Other multi-racial	933	677	493	37
	Total	13,698	2,380	1,745	337
Total	White	4,235	1,674	1,073	500
	Black/African American	4,494	23	1,132	24
	Asian	1,577	0	140	0
	American Indian/Alaskan Native	2,192	1	50	13
	Native Hawaiian/Other Pacific Islander	8	0	3	0
	American Indian/Alaskan Native & White	70	0	46	0
	Asian & White	13	0	14	0
	Black/African American & White	126	2	22	3
	Amer. Indian/Alaskan Native & Black/African Amer.	50	3	12	0
	Other multi-racial	933	677	627	162
	Total	13,698	2,380	3,119	702

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	31	620	0
	Low (>30% and <=50%)	86	389	0
	Mod (>50% and <=80%)	50	198	0
	Total Low-Mod	167	1,207	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	167	1,207	0
Non Housing	Extremely Low (<=30%)	0	0	9,167
	Low (>30% and <=50%)	0	0	3,618
	Mod (>50% and <=80%)	0	0	823
	Total Low-Mod	0	0	13,608
	Non Low-Mod (>80%)	0	0	90
	Total Beneficiaries	0	0	13,698



MINNEAPOLIS

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,538,656.87	112	112
First Time Homebuyers	\$0.00	12	12
Total, Rentals and TBRA	\$3,538,656.87	112	112
Total, Homebuyers and	\$0.00	12	12
Grand Total	\$0.00	12	12
	\$3,538,656.87	112	112

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	65	47	0	0	112	112	
First Time Homebuyers	0	4	4	4	8	12	
Total, Rentals and TBRA	65	47	0	0	112	112	
Total, Homebuyers and	0	4	4	4	8	12	
Grand Total	65	51	4	4	120	124	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Completed	Completed -	Completed	Completed -
White	21	3	4	0
Black/African American	41	0	8	0
Asian	3	1	0	0
American Indian/Alaskan Native	43	1	0	0
Native Hawaiian/Other Pacific Islander	2	0	0	0

Amer. Indian/Alaskan Native & Black/African	1	0	0	0
Other multi-racial	1	0	0	0
Total	112	5	12	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	21	3	4	0	25	3
Black/African American	41	0	8	0	49	0
Asian	3	1	0	0	3	1
American Indian/Alaskan Native	43	1	0	0	43	1
Native Hawaiian/Other Pacific Islander	2	0	0	0	2	0
Amer. Indian/Alaskan Native & Black/African	1	0	0	0	1	0
Other multi-racial	1	0	0	0	1	0
Total	112	5	12	0	124	5