

# 2008 Consolidated Annual Performance and Evaluation Report

**Community Development Block Grant  
Emergency Shelter Grant  
Housing Opportunities for Persons with  
AIDS  
HOME Investment Partnerships  
American Dream Downpayment  
Initiative**

Approved by HUD  
February 2010



EQUAL HOUSING  
OPPORTUNITY

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## ***Introduction***

The FY 2008 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2008 CAPER covers the 12-month program year June 1, 2008-May 31, 2009. This serves as the fourth of five annual reports on the 2005-09 Consolidated Plan Five Year Strategy.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is the City's effort to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are from the contact listed below.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. On August 18, 2009 the City of Minneapolis Council provided a public hearing to receive comments on this document and Consolidated Plan programs with the results of this hearing reported in the appendix. The City of Minneapolis Council authorized and directed staff to submit the 2008 CAPER to HUD on August 28, 2009. The contact person for any questions on the CAPER is:

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## **I) Citizen Participation**

<b>Goal CP-1</b>	<b>Encourage Citizen Participation in the Consolidated Plan</b>
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2008 CAPER is required to be made available for at least a 15-day review period before its August 28, 2009 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

### **a) Public Hearings**

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

### **b) Notification and Access to Hearings**

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2008 Consolidated Plan for submittal to HUD April 15, 2008. The City Council adopted the 2008 Consolidated Plan budget December 12, 2007.

The public comment period for the 2008 CAPER is August 13-27, 2009. The City's Community Development Committee will hold a public hearing on the 2008 CAPER on August 18, 2009. Public comments received during the public comment period are included in the appendix of the CAPER submitted to HUD. Copies of the draft 2008 CAPER were made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Hennepin County Public Libraries located in the City of Minneapolis, Legal Aid Society offices and upon request. The draft report was also posted at the following website: [www.ci.minneapolis.mn.us/grants](http://www.ci.minneapolis.mn.us/grants). Copies of the final 2008 CAPER submitted to HUD on August 28, 2009 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

If you need this material in an alternative format, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@ci.minneapolis.mn.us](mailto:Matthew.Bower@ci.minneapolis.mn.us).

**Attention: If you want help translating this information, call – Hmong – Ceeb toom. Yog koj xav tau kev pab txhais cov xov no rau koj dawb, hu 612-673-2800; Spanish – Atención. Si desea recibir asistencia gratuita para traducir esta información, llama 612-673-2700; Somali – Ogow. Haddii aad dooneyso in lagaa kaalmeeyo tarjamadda macluumaadkani oo lacag la' an wac 612-673-3500.**

If you need disability related accommodations, please contact Matt Bower at (612) 673-2188 or [Matthew.Bower@ci.minneapolis.mn.us](mailto:Matthew.Bower@ci.minneapolis.mn.us). TTY: 612-673-2626.

### **c) Technical Assistance**

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

#### **d) Comments/Complaints**

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's responses are included in the Appendix of the Consolidated Plan.

### ***II) 2008 Consolidated Plan Performance Summary***

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2005-09 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can point to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate higher than personal income. Rental vacancy rates are low, units that are priced at the most affordable levels and exhibiting quality still incur great demand. The foreclosure crisis has hit both homeowners and renters in the city to a high degree. Low income renters are now competing with foreclosed homeowners for limited rental market opportunities. Renters are also being displaced from multifamily rental investment properties that have been foreclosed upon.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed the 2005-09 Five Year Consolidated Plan to HUD restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness and lead-based paint hazards in the city by 2016 and 2010 respectively, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and

where the City should go over the course of the 2005-09 Five Year Consolidated Plan strategy.

### **III) Displacement /Relocation**

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there were several activities that triggered URA relocation.

**Abbott View** – 1801 1<sup>st</sup> Avenue South received HOME assistance. Received rent roll and General Information Notice (GIN) letters. No residents were displaced temporarily or permanently due to the rehabilitation of the building.

**Little Earth Phase V** – 2501 Cedar Avenue South received HOME assistance. Received rent roll and GIN letters. No residents were displaced temporarily or permanently due to the rehabilitation of the project.

**Van Cleve West** – 919 12<sup>th</sup> Avenue SE received HOME assistance. New construction no relocation necessary.

**Bridge Center Emergency Services Building** – 2000 Emerson Avenue South received ESG assistance. The Bridge serves 14 youth males and females ages 10 to 17. The residents were temporarily relocated to another part of the shelter (1111 West 22<sup>nd</sup> Street) The new location was inspected and approved by the Department of Human Services.

**CRS Permanent Re-Entry Housing** – 3003 Penn Avenue North received AHTF assistance. This was an 11 unit building of which 6 units were occupied. Permanent relocation assistance was provided and all claims and payments were made. CRS retained Wilson Development to provide relocation assistance.

**Echo Flats** – 2612-15 3<sup>rd</sup> Avenue South received AHTF assistance and CDBG Seed Money. 12 residents were temporarily relocated. Received rent roll, temporary move certificates and relocation plan.

**Exodus Hotel** – 22<sup>nd</sup> Avenue South received ESG assistance. Transitional housing for homeless single adults. No relocation temporary or permanent due to the rehabilitation.

**Incarnation House** - received ESG assistance. Provided transitional supportive rental housing. No relocation temporary or permanent due to the rehabilitation.

**Nokoma Cooperative** – 1920 3<sup>rd</sup> Avenue South received CDBG assistance. Waiting for information.

**North Haven Apartments** – 2216 Clinton Avenue received AHTF assistance. Waiting for information.

**Olson Towne Home** – 501 Girard Terrace received CDBG assistance. Received all GIN letters and rent rolls. No temporary or permanent relocation.

**Park Plaza Apartments** – 1315 Olson Memorial Hwy received AHTF assistance. Received all GIN letters and rent rolls. No temporary or permanent relocation.

#### ***IV) Consolidated Plan Resources Made Available***

The City of Minneapolis received the following 2008 Consolidated Plan amounts:

CDBG	\$ 13,293,272
HOME	\$ 3,419,475
ESG	\$ 595,800
HOPWA	\$ 873,000
ADDI	\$ 26,256

All FY08 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized \$735,415 of CDBG program income during FY 2008, all through CPED housing activities. All program income was expended for immediate needs within the program year. The City is in compliance with 24 CFR 570.504(b)(iii), by not having program income remaining in excess of one twelfth (1/12<sup>th</sup>) of the most recent grant (1/12<sup>th</sup> x \$13,293,272 = \$1,107,773). The HOME program realized \$26,309.33 program income, with no repayments or



recaptured funds through this program year. The City does not generate program income from revolving loan fund activity.

- **2008 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2008 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2008. The second table provides 2008 activity expenditure information for all Consolidated Plan funds.

<b>CDBG Financial Summary for Program Year 2008</b>	
<i>Summary of CDBG Resources</i>	\$
Unexpended funds at End of Previous Program Year	20,937,409.49
Entitlement Grant	13,293,272.00
Section 108 Guaranteed Loan Funds	0
Current Year Program Income	735,415.00
Returns	0
Total Available	34,966,096.49
<i>Summary of CDBG Expenditures</i>	
Disbursements other than Section 108 Repayments and Planning/Admin	13,874,437.99
Amount Subject to Low/Mod Benefit	13,874,437.99
Disbursed in IDIS for Planning/Admin	2,167,492.03
Disbursed in IDIS for Section 108 Repayments	0
Total Expenditures	16,041,930.02
Unexpended Balance	18,924,166.47
<i>Low/Mod Benefit this Reporting Period</i>	0
Expended for Low/Mod Multi-Unit Housing	3,508,237.62
Disbursed for Other Low/Mod Activities	5,014,212.54
Total Low/Mod Credit	8,522,450.16
Percent Low/Mod Credit	61.43%
Program Years (PY) Covered in Certification	PY2008 PY2009 PY2010
Cumulative Net Expenditures Subject to Low/Mod Benefit Calculation	13,874,437.99
Cumulative Expenditures Benefiting Low/Mod Persons	8,522,450.16
Percent Benefit to Low/Mod Persons	61.43%
<i>Public Service (PS) Cap Calculations</i>	
Disbursed in IDIS for Public Services	1,881,255.27
PS Unliquidated Obligations at End of Current Program Year	1,258,541.02
PS Unliquidated Obligations at End of Previous Program Year	1,088,100.78
Total PS Obligations	2,051,695.51
Entitlement Grant	13,293,272.00
Prior Year Program Income	2,026,235.68
Total Subject to PS Cap	15,319,507.68
Percent Funds Obligated for PS Activities	13.39%
<i>Planning and Administration (PA) Cap</i>	
Disbursed in IDIS for Planning/Admin	2,167,492.03

PA Unliquidated Obligations at End of Current Program Year	1,979,828.93
PA Unliquidated Obligations at End of Previous Program Year	2,483,276.29
Total PA Obligations	1,664,044.67
Entitlement Grant	13,293,272.00
Current Year Program Income	735,415.00
Total Subject to PA Cap	14,028,687.00
Percent Funds Obligated for PA Activities	11.86%

### Community Development Block Grant (CDBG)

<u>Strategy</u>	<u>Capital/Economic Development Programs</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	79,370	Four loans closed to homes providing child care to 31 children in 18 families
Clearance & Demolition	Problem Properties Unit Strategy	616,103	675 units boarded
Economic Development Assistance	Hollywood Theatre	252,141	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance	Juxtaposition Arts	165,000	Redevelopment for micro-enterprise anchor with other youth oriented enterprises
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	84,625	Placement of 20 low income residents with jobs supporting city's living wage policy
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,297,424	Placement of 212 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	202,707	Business development management and administration
	<b>Capital/Economic Development Programs Total Expenditures</b>	<b>2,697,370</b>	

<u>Strategy</u>	<u>Public Services</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Client Housing Advocacy	Administration & Advocacy	94,328	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	235,972	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	11,778	Benefit to CDBG targeted neighborhoods

Senior Services	Senior Block Nurse Program	78,733	569 Seniors served through 3 programs with homehealth visits – preventative care
Health Services	Way to Grow	243,807	1,544 persons served through this well development program
Youth Services	Curfew Truancy Center	86,910	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 974 youth served
Employment Training	Youth Employment	454,559	Summer employment opportunities, 14-21 year old – 814 youth served
Health Services	Freemont Community Health Services	24,065	Health and preventative-type services to 1,010 low income residents
Health Services	St. Mary's Health Clinic	23,480	Primary health care to 688 low income uninsured persons
Health Services	Children's Dental Services	12,145	Dental services for 577 low-income children
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	62,920	Health consumer advocacy and development of health career opportunities for 132 low-income Broadway public school students
Health Services	Southside Family Nurturing Center	34,490	Clinical mental health services for 25 clients
Senior Services	Greater Minneapolis Council of Churches	34,664	Home chore services for 229 seniors
Youth Services	St. Stephen's Human Services	52,664	259 youth provided with early childhood education programming
Youth Services	Asian Media Access Project	45,176	Teen pregnancy prevention program for 21 youth at North High School
Health Services	Domestic Abuse Project Parenting & Prevention Program	30,844	120 youth served in a violence prevention project
Youth Services	Employment Action Center Bright Futures	36,984	45 teen moms provided with health and education services
Health Services	Lao Assistance Center	28,676	268 persons assisted with obtaining health insurance coverage
Youth Services	Migizi Communications	26,407	Violence prevention and conflict resolution development services for 63

			persons
Youth Services	Minneapolis Urban League	66,653	Violence prevention and conflict resolution development services for 69 persons
	<b>Public Services Total Expenditures</b>	1,685,255	

<b><u>Strategy</u></b>	<b><u>CDBG Housing Programs</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Affordable Rental Housing	High Density Corridor Housing	1,361,733	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-Family Rental Housing	Jackson Street Artist affordable housing	48,283	Site assembly and development for 39 new for-sale affordable housing
Housing Counseling	Mortgage Foreclosure Prevention Program-	196,000	764 households received mortgage assistance services
Multi-family Rental Housing	Bluegoose Apartments	209,950	Rental housing acquisition and rehab development for 11 low/moderate income Minneapolis residents
Multi-family Rental Housing	Multi-family housing development	202,151	Site acquisition, development assistance and rehabilitation initiatives for various low income housing projects
Owner-Occupied Housing	Affordable Homeownership Opportunities Program (AOHP)	71,093	3 owner-occupied units rehabs facilitated through this gap financing program
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	219,389	9 homeowners assisted with rehab loans
Owner-occupied Housing	Affordable ownership program for homebuyer rehab grants	58,103	2 rehab grants were provided during the program year. This program will provide a total of 12 grants.
Multi-family Rental Housing	North haven Apartments rehab assistance	179,814	Completed moderate rehab on 4 unit apartment building providing affordable housing for large refugee families
Multi-family Rental Housing	Olson Towne Homes and Park Plaza existing rental	54,852	Rehabilitate existing units in large rental housing structures providing

	property rehab assistance		affordable housing
Multi-family Rental Housing	Slater Square	222,576	Housing units under rehab
Multi-family Rental Housing	3003 Penn Ave N	305,000	Acquisition assistance for 11 affordable housing units
Owner-occupied Housing	Home Ownership Program	141,334	5 properties were sold to low/moderate income families and 26 vacant and distressed properties are under renovation
Public Housing	MPHA General Rehabilitation Program	214,903	Capital improvements for 75 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	4,281,037	Acquired 86 properties—2 properties sold to low/mod income residents
Multi-family Rental Housing	Dundry House and Dayton Apartments Rehabilitation	49,105	27 units affordable housing for workforce individuals and market rate families.
Multi-family Rental Housing	CPED Multi-family Administration	819,282	
Multi-family Rental Housing	2011 Pillsbury	165,035	Rehab of 27 unit building
Multi-family Rental Housing	Echo Flats	626,163	Renovation of 4 buildings consisting of 20 housing units
Multi-family Rental Housing	Abbott View	10,000	Predevelopment expenses for 21 unit building acquisition and rehab
Lead-based Paint Remediation	Lead Hazard Reduction	57,089	Made 120 units lead safe in targeted neighborhoods
	<b>CDBG Housing Programs Total Expenditures</b>	9,492,892	

<b><u>Strategy</u></b>	<b><u>Administration, Fair Housing, Public Engagement</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	96,883	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	783,212	Support of program activities and strategies
General Administration and Planning	Finance Dept.	141,342	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	67,972	Support of program activities and strategies
General Administration and Planning	Grants & Special Projects	209,197	Support of program activities and strategies
General Administration and	Neighborhood	53,654	Support of program activities

Planning	Services		and strategies
General Administration and Planning	Way to Grow Admin	27,425	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	17,615	Encouraged representation / cooperation public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	330,234	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	19,542	172 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	278,328	25 Fair Housing Complaints investigated with 9 dismissed, 1 settlement and 15 still under investigation
Fair Housing / Compliance	Housing Discrimination Law Project	76,209	Investigation and referrals for housing discrimination cases; 65 cases investigated
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	2,166,416	

### HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,003,077	17 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	108,741	New Construction of 35 units affordable housing - 3 HOME assisted
Development; Multifamily Residential	Van Cleve Apartments West	250,000	New Construction of 7 HOME rental units affordable housing
General Administration	Administration	338,120	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>1,699,938</b>	

### American Dream Downpayment Initiative (ADDI)

<u>Strategy</u>	<u>Program</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
New Housing Ownership	American Dream Downpayment Initiative	54,307	6 first time homebuyers assisted

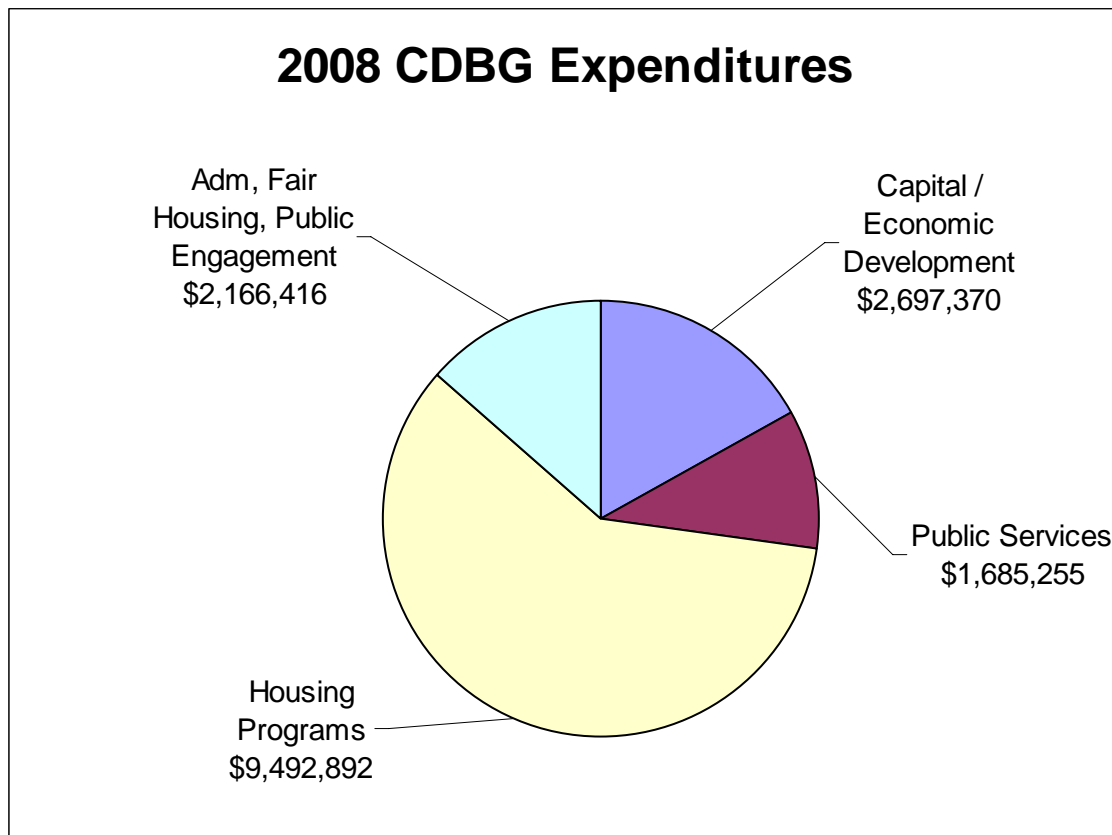
### Emergency Shelter Grants (ESG)

<u>Strategy</u>	<u>Program</u>	<u>2008 IDIS</u>	<u>Accomplishments</u>
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		<b>Expenditures</b>	
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	65,000	Rehab- 40 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Annes Shelter	582	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	84,904	Rehab and expansion very low income shelter bed units
General Administration	Administration	15,000	
	<b>Emergency Shelter Grant</b>		
	<b>Total Expenditures</b>	<b>165,486</b>	

### Housing Opportunities for Persons with AIDS (HOPWA)

<b>Strategy</b>	<b>Program</b>	<b>2008 IDIS Expenditures</b>	<b>Accomplishments</b>
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	392,816	50 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	408,126	66 Person/Households provided with rental assistance
	<b>HOPWA Total Program Expenditures</b>	<b>800,942</b>	



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City did not incur CDBG reprogramming activity through FY2008 ending 5/31/09. The CDBG entitlement is obligated over and above the grant budget which reflects what the City borrowed against its entitlement to fund the Block E economic development project. As program revenues exceed budget expenditures, these funds are incrementally applied to reduce the balance. No additional funds were used to reduce the Block E deficit during the program year. The chart below presents the original Block E balance including each subsequent reprogramming amount, with the current balance through this 2008 CAPER time period.

<b>Original Over allocation of Entitlement Funds</b>	<b>\$7,791,856</b>
<b>October 2001 Reprogramming Action</b>	<b>( 410,620)</b>
<b>April 2004 Reprogramming Action</b>	<b>( 846,218)</b>
<b>October 2005 Reprogramming</b>	<b>( 367,461)</b>
<b>Remaining Over allocation of Entitlement Funds</b>	<b>\$6,167,557</b>

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for the HOME and Emergency Shelter Grant (ESG) programs are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2008 was \$ 510,893 consisting of non-federal cash resources.



<b>Project</b>	<b>HOME Match</b>
Abbot View	\$250,000
Van Cleve West	\$260,893

ESG project matches in FY 2008 totaled \$2,202,377. The City is required by ESG regulations to obtain a one-for-one local project match to its annual ESG expenditures.

<b>Project</b>	<b>ESG Match</b>
Bridge Emergency Services Building	\$ 88,666
Bridge for Youth	\$ 2,113,711

#### **f) CDBG Loans and Other Receivables**

A. Total number of loans outstanding and principal balance owed as of May 31, 2009:

##### **Economic Development:**

- 14 outstanding loans, with a combined principal balance of \$2,412,578.
- One outstanding loan with a principal of \$165,000, 50% of principal is forgivable.

##### **Housing Rehab/Other:**

###### Multifamily Loans:

- 178 outstanding deferred loans with combined principal balance of \$65,068,720.

###### Single Family Loans:

###### Home Improvement Loan/Grants:

- 159 outstanding with principal balance of \$2,214,490
- 116 Home Improvement loans are deferred, interest free, and due if property is sold or is no longer used as primary residence of borrower. 43 Home Improvement loans are amortized with monthly payments; the terms vary based on affordability.

###### Mortgage Assistance Loans/Grants:

- 76 outstanding with principal balance of \$1,053,165
- Of the 76 mortgage assistance loans, all of deferred with interest accruing and due 30 years from date of loan closing

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2009:

Commercial: 2 properties

C. Loans written off/forgiven during the 2008 program year.

- Of the 43 Single Family amortizing loans, 9 are in default (\$133,022). Liens are on these properties and if loan is not brought current, loan is paid back to City upon property sale or title transfer.

**g) CDBG Administrative Activities**

The following chart documents city CDBG administrative expenditures during the 2008 program year.

<u>Strategy</u>	<u>Administration, Fair Housing, Public Engagement</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Planning	Youth Coordinating Board	64,803	Planning administration youth development programs
Planning	Youth Violence Prevention	96,883	Planning administration for youth violence program
General Administration and Planning	CPED – Planning Division	783,212	Support of program activities and strategies
General Administration and Planning	Finance Dept.	141,342	Support of program activities and strategies
General Administration and Planning	Health and Family Support Grant Admin	67,972	Support of program activities and strategies
General Administration and Planning	Grants & Special Projects	209,197	Support of program activities and strategies
General Administration and Planning	Neighborhood Services	53,654	Support of program activities and strategies
General Administration and Planning	Way to Grow Admin	27,425	Support of program activities and strategies
Public Information – PHA Properties	MPHA Resident Participation	17,615	Encouraged representation / cooperation public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	330,234	Ensure high level citizen participation CPED project decisions 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	19,542	172 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	278,328	25 Fair Housing Complaints investigated with 9 dismissed, 1 settlement and 15 still under investigation

Fair Housing / Compliance	Housing Discrimination Law Project	76,209	Investigation and referrals for housing discrimination cases; 69 cases investigated
	<b>Administration, Fair Housing, Public Engagement Total Expenditures</b>	2,166,416	

**h) Section 108 Loan Program Funds**

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects. The Heritage Park project is in progress and moving forward. The public streets, underground infrastructure, and associated streetscape elements (sidewalks, trees, and lights) are 80% complete. All 440 rental housing units have been constructed and are being leased. 95 single and multi-family for-sale homes have been constructed out of 360 originally planned.

**i) Empowerment Zone**

The City of Minneapolis received a federal Empowerment Zone (EZ) designation from HUD in 1998. The Empowerment Zone neighborhoods in the City qualify as Neighborhood Revitalization Strategy Areas for purposes of HUD programming and determining program beneficiaries. The Empowerment Zone is an important strategy and leveraging resource for Consolidated Plan priorities in community and human development. To date the Minneapolis Empowerment Zone has received approximately \$26 million in funding from HUD, \$5.8 million bond funding from the State of Minnesota, as well as leveraging a variety of other grants, tax credits, and equity commitments. Empowerment Zone funding supports Economic Development (49%), Housing (28%) and Human Services (23%). In 2008, 17 commitments were made totaling \$486,000 to Economic Development and \$524,000 to Human Services. Performance information is annually reported to HUD. The latest report is available at <http://www.ci.minneapolis.mn.us/citywork/ez/annualreport.asp>”

**V) Certifications of Consistency**

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of

Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

## ***VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2008***

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. There has been an increased budgeting commitment to allocating CDBG resources to the preservation and creation of affordable housing units at or below 50 percent of median family income to support the City's Affordable Housing Policy. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

The mortgage foreclosure crisis has hit Minneapolis hard since 2006 and the City has responded with increased funding for its foreclosure prevention program, stepped up enforcement of vacant properties, and the addition of new financing products for households threatened with foreclosure. However, the concentration of foreclosed properties threatens to undo past community efforts at stabilizing neighborhoods. The City received Neighborhood Stabilization Program funds from HUD and the State of Minnesota. These funds are designed to assist local communities in dealing with the market effects caused by foreclosed properties.

In assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. The most recent Public Health Advisory Committee competitive public service programs request for proposals emphasized a call for programming to support the City's Blueprint for Youth Violence Prevention. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2005-09 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As those factors meaningfully affect noted number goals, future annual Consolidated Plans will be updated to reflect any new or adjusted goals.

**Table 3A  
Summary of Specific Annual Objectives for 2005-09 Consolidated Plan  
(Through the 2008 annual performance report)**

Grantee Name: Minneapolis, MN

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2005	Housing Units	242	577	
			2006		242	259	
			2007		242	308	
			2008		242	208	
			2009		242		
			<b>Multi Year Goal</b>			<b>1,210</b>	
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2005	Housing Units	52	95	
			2006		52	36	
			2007		52	42	
			2008		52	18	
			2009		52		
			<b>MULTI-YEAR GOAL</b>			<b>260</b>	
DH 1.3	Assist in development of Heritage Park	CDBG HOME Local	2005	Housing Units	55	55	
			2006		0	-	
			2007		0	-	
			2008		0	-	
			2009		0	-	
			<b>MULTI-YEAR GOAL</b>			<b>55</b>	
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2005	Housing Units	42	54	
			2006		42	140	
			2007		42	0	
			2008		42	0	
			2009		42		
			<b>MULTI-YEAR GOAL</b>			<b>210</b>	
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	HOME	2005	Housing/Bed Units (3 SRO = 1 unit)	171	34	
			2006		171	26	
			2007		171	0	
			2008		171	18	
			2009		172		
			<b>MULTI-YEAR GOAL</b>			<b>856</b>	

DH 1.6	Develop new affordable senior housing	CDBG HOME	2005	Housing Units	68	49	
			2006		68	0	
			2007		68	59	
			2008		68	0	
			2009		68		
<b>MULTI-YEAR GOAL</b>					<b>340</b>	<b>108</b>	<b>32 %</b>
Affordability of Decent Housing (DH-2)							
DH2.1	Assist in locating financial resources to prevent subsidized housing "opt-outs"		2005	Housing Units	145	Data collection TBD	
			2006		281		
			2007		10		
			2008		204		
			2009		12		
<b>MULTI-YEAR GOAL</b>					<b>652</b>		<b>%</b>
DH 2.2	Support first-time homeownership opportunities for underserved populations	CDBG HOME ADDI	2005	Households	28	13	
			2006		31	38	
			2007		55	TBD	
			2008		30	TBD	
			2009		30		
<b>MULTI-YEAR GOAL</b>					<b>174</b>	<b>51</b>	<b>29%</b>
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2005	Housing Units	338	470	
			2006		338	336	
			2007		338	75	
			2008		338	354	
			2009		338		
<b>MULTI-YEAR GOAL</b>					<b>1,690</b>	<b>1,235</b>	<b>73%</b>
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2005	Housing Units	36	28	
			2006		36	0	
			2007		36	48	
			2008		36	0	
			2009		36		
<b>MULTI-YEAR GOAL</b>					<b>180</b>	<b>76</b>	<b>42%</b>
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2005	Housing/Bed Units (3 SRO = 1 unit)	262	700	
			2006		262	20	
			2007		262	16	
			2008		262	58	
			2009		262		
<b>MULTI-YEAR GOAL</b>					<b>1,310</b>	<b>794</b>	<b>61%</b>
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG	2005	Housing Units	18	54	
			2006		18	110	
			2007		18	16	
			2008		18	0	
			2009		18		
<b>MULTI-YEAR GOAL</b>					<b>90</b>	<b>180</b>	<b>200%</b>
DH 3.5	Provide housing assistance to HOPWA eligible households	HOPWA	2005	Households	125	152	
			2006		110	128	
			2007		111	126	
			2008		100	111	
			2009		100		
<b>MULTI-YEAR GOAL</b>					<b>546</b>	<b>517</b>	<b>95%</b>

DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2005	Housing Units	400	153	
			2006		102	212	
			2007		110	87	
			2008		100	75	
			2009		100		
			<b>MULTI-YEAR GOAL</b>		<b>812</b>	<b>527</b>	<b>65%</b>
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>							
SL1.1	Provide capital assistance to maintain/expand affordable childcare facilities	CDBG	2005	Public Facilities	25	17	
			2006		85	5	
			2007		75	2	
			2008		20	4	
			2009		20		
			<b>MULTI-YEAR GOAL</b>		<b>225</b>	<b>28</b>	<b>12%</b>
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2005	Persons	450	738	
			2006		600	558	
			2007		1,020	708	
			2008		1,000	798	
			2009		500		
			<b>MULTI-YEAR GOAL</b>		<b>3,570</b>	<b>2,802</b>	<b>78%</b>
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2005	Persons	3,985	4,650	
			2006		3,710	5,556	
			2007		1,050	2,177	
			2008		1,000	3,266	
			2009		1,000		
			<b>MULTI-YEAR GOAL</b>		<b>10,745</b>	<b>15,589</b>	<b>145%</b>
SL 1.4	Provide public service resources to vulnerable citizens	CDBG	2005	Persons	0	0	
			2006		0	179	
			2007		275	225	
			2008		250	1091	
			2009		250		
			<b>MULTI-YEAR GOAL</b>		<b>775</b>	<b>1,495</b>	<b>193%</b>
SL 1.5	Promote resources for city youth programming	CDBG	2005	Persons	2,175	2,373	
			2006		1,615	1,289	
			2007		1,080	3,445	
			2008		1,000	300	
			2009		1,000		
			<b>MULTI-YEAR GOAL</b>		<b>6,870</b>	<b>7,407</b>	<b>108%</b>
SL 1.6	Provide for school readiness initiatives	CDBG	2005	Persons	1,375	2,083	
			2006		893	2,306	
			2007		820	1,818	
			2008		800	1,701	
			2009		750		
			<b>MULTI-YEAR GOAL</b>		<b>4,638</b>	<b>7,908</b>	<b>171%</b>
SL 1.7	Provide for housing advocacy services	CDBG	2005	Persons	11,000	9,192	
			2006		11,000	9,878	
			2007		9,000	11,273	
			2008		9,000	11,805	
			2009		9,000		
			<b>MULTI-YEAR GOAL</b>		<b>49,000</b>	<b>42,148</b>	<b>86%</b>

SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2005	Persons	4,200	5,915	
			2006		5,600	3,669	
			2007		11,747	4,685	
			2008		10,000	3,705	
			2009		10,000	10,000	
			<b>MULTI-YEAR GOAL</b>			<b>51,547</b>	
Affordability of Suitable Living Environment (SL-2)							
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG	2005	Persons	33	179	
			2006		184	261	
			2007		200	1,075	
			2008		150	764	
			2009		133		
			<b>MULTI-YEAR GOAL</b>			<b>700</b>	
Sustainability of Suitable Living Environment (SL-3)							
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2005	Housing Units	5	6	
			2006		5	189	
			2007		35	235	
			2008		5	675	
			2009		5		
			<b>MULTI-YEAR GOAL</b>			<b>55</b>	
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2005	Housing Units	70	137	
			2006		60	155	
			2007		125	104	
			2008		100	120	
			2009		100		
			<b>MULTI-YEAR GOAL</b>			<b>455</b>	
SL 3.3	Removal/abatement of graffiti from public right-of-way * Share of city population in graffiti CDBG target areas	CDBG	2005	Persons	158,340	158,340	
			2006		158,340	158,340	
			2007		158,340	158,340	
			2008		158,340	158,340	
			2009		158,340		
			<b>MULTI-YEAR GOAL</b>			<b>158,340*</b>	

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Provide training for public service providers	CDBG	2005	Persons	185	112	
			2006		85	95	
			2007		0	0	
			2008		0	0	
			2009		0		
			<b>MULTI-YEAR GOAL</b>			<b>270</b>	
EO 1.2	Redevelop Brownfield sites	State Local	2005	Public Facilities	10	11	
			2006		10	17	
			2007		15	TBD	
			2008		15	-	
			2009		15		
			<b>MULTI-YEAR GOAL</b>			<b>65</b>	
Affordability of Economic Opportunity (EO-2)							



EO 2.1	Provision of day care subsidies	CDBG	2005	Persons	75	133	
			2006		235	20	
			2007		0	6	
			2008		0	TBD	
			2009		0		
			<b>MULTI-YEAR GOAL</b>		<b>310</b>	<b>159</b>	
<b>Sustainability of Economic Opportunity (EO-3)</b>							
EO 3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2005	Businesses Assisted	5	2	
			2006		5	4	
			2007		6	0	
			2008		5	1	
			2009		4		
			<b>MULTI-YEAR GOAL</b>		<b>25</b>	<b>7</b>	
EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2005	Jobs	234	311	
			2006		199	379	
			2007		169	426	
			2008		150	232	
			2009		148		
			<b>MULTI-YEAR GOAL</b>		<b>900</b>	<b>1,348</b>	
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2005	Persons	360	251	
			2006		307	42	
			2007		261	39	
			2008		200	814	
			2009		200		
			<b>MULTI-YEAR GOAL</b>		<b>1,328</b>	<b>1,136</b>	

## ***VII) Fostering and Maintaining Affordable Housing***

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2005-09 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED's yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2005-09 Consolidated Plan Housing Production summarizes unit performance progress through 2008.

### **Table 1. 2005-09 Consolidated Plan Housing Production**

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/ Special Needs	Homeless
<b>Small Rental (0-2 Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-08	342	426	383	194	78
	FY 2005-09 Units Goals	380	330	150	**	700 (shelter bed/units)
<i>Preserved</i>						
	Total Units Completed in FY 2005-08	457	193	316	64	794
	FY 2005-09 Units Goals	540	450	200	**	0
<b>Large Rental (3+ Bedrooms)</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-08	67	50	81	0	0
	FY 2005-09 Units Goals	140	110	100	**	0
<i>Preserved</i>						
	Total Units Completed in FY 2005-08	158	58	59	12	0
	FY 2005-09 Units Goals	200	150	150	**	0
<b>Owner- Occupied</b>						
<i>New/Positive Conversion</i>						
	Total Units Completed in FY 2005-08	21	83	107		
	FY 2005-09 Units Goals	0	110	150		
<i>Preserved</i>						
	Total Units Completed in FY 2005-08	54	126	51		
	FY 2005-09 Units Goals	0	30	60		

\*\* overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports, also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2005-09 Consolidated Plan Five-Year Strategy.

<b>Section 215 Qualified Housing (units)</b>	<b>FY 2005-08</b>	<b>FY 2005-09 Goals</b>
<i>Rental</i>	2,401	2590
<i>Ownership</i>	399	260

For FY 2008, the City created 5 new single family and preserved 9 Section 215 Qualified owner occupied units. In rental housing, there were 208 new/positive conversion of Section 215 qualified units created, and another 352 Section 215 qualified units that were preserved/rehabbed.

#### **a) Rental Housing**

<b>Goal H-1</b>	<b>Foster and Maintain Affordable Rental Housing</b>
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market, such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City will seek to meet the following five-year (2005-09) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
<b>Rehabilitated</b>	H	740	600	350
<b>New/Positive Conversion</b>	H	520	440	250
<b>Total Units</b>		1,260	1,040	600

In order to meet these rental goals, the city pursues the following strategies.

- ◆ Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- ◆ Support development of new three or more bedroom rental units for large families. The City’s goal is that 70% of affordable housing funds be allocated to larger family units.
- ◆ A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- ◆ Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- ◆ Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- ◆ Emphasize affordable housing development outside impacted areas. The City’s goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- ◆ Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is \$10 million.
- ◆ Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- ◆ Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

**b) Ownership**

Goal H-2	Foster and Maintain Affordable Ownership Housing
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city

homeownership programs will be increasing the number of minority homeowners; the City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2005-09) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%*)	0	30	60
New/Positive Conversion	H (low for <30%*)	0	110	150
<b>Total Units</b>		0	140	210

\*No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- ◆ Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- ◆ Support in-fill development of new three or more bedroom housing for large families.
- ◆ A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50% MFI.
- ◆ Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- ◆ Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- ◆ Promote and support first-time homeownership opportunities for traditionally underserved populations.
- ◆ Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- ◆ Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- ◆ Foster community dialog about housing growth in and adjacent to city neighborhoods.
- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.

### c) Worst Case Housing Needs Analysis

Over the past year the City has made progress to meet worst case housing needs through programs, programming, and through service providers for residents to gain more independence. The City continually makes efforts to enhance the market to serve worst case housing needs, and provide residents with greater opportunities for independence. The City promotes accessible housing designs to support persons with disabilities; it uses programming and tools, such as capping rent, providing supportive housing development, through programming and service providers. In the face of diminishing federal and state funding resources, the City is continually making efforts to improve its housing stock. To avoid the potential for persons to be displaced involuntarily, the City works with property managers and owners, as it becomes apparent, for example, after a 20 year affordability period expires, to make necessary repairs to keep rents affordable using funding sources, such as CDBG and HOME.

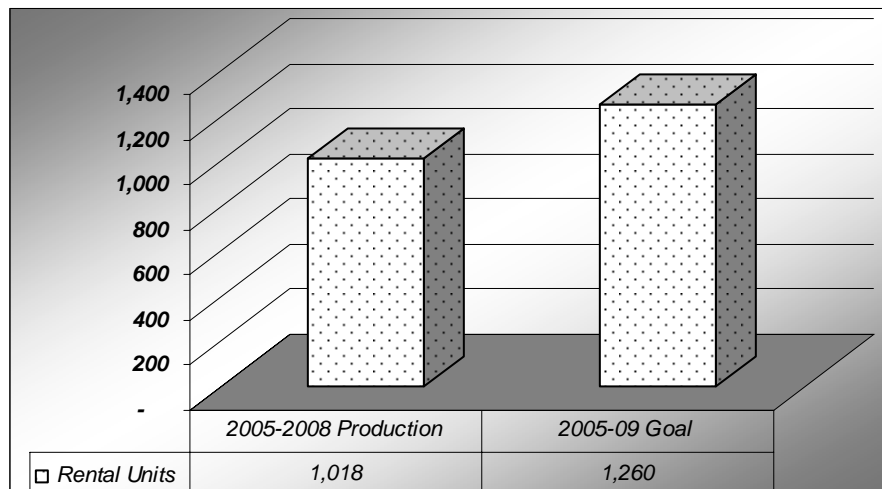
**d) Very Low-Income (0-30% of median income) 2008 Performance**

**i) Renters  
Rental Housing Production 0-30% Median Family Income**

	2008 Placed in service	New Units (2008)	Preserved Units (2008)	2005-08 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	104	35	69	793	920
Large Related (3+ BRs)	52	0	52	225	340
Elderly*				4	140

\*Subset of total

**New and Preserved Renter Housing Unit Production  
0-30% Median Family Income**



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also

allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

### **Assessment of Progress Towards Goals**

Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge of providing locational choice. With regard to locational choice, the City did achieve its annual goal to produce 50% of the affordable housing units in non-impacted areas in 2008. It is still difficult, though, to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood preference. In response, the City is taking active measures to help acquire and assemble sites in non-impacted areas through the Higher Density Corridor Acquisition Program. The City's Corridor Housing Strategy was selected as a finalist in the Ash Institute Innovations in American Government Awards in July of 2005. Additionally, significant low income housing tax credits, housing revenue bonds, and tax increment funds were approved for affordable rental housing projects.

#### ***ii) Owners***

The City assists owner-occupied properties in the very low-income category through programs such as Home Ownership Works, Rehab Support, and Loan and Grant programs. One unit of owner occupied housing was preserved.

### **Assessment of Progress towards Goals**

No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming to allow those who are on limited incomes retain the housing that they have.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) funds to either remove a blighting influence or

to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis, there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program which is entirely funded by CDBG funds and the Affordable Ownership Housing Program which is funded using a blend of CDBG funds as well as other local sources. The City also has a Memorandum of Understanding with Habitat for Humanity of the Twin Cities. Lots that were initially purchased using CDBG funds are sold to Habitat for Humanity for \$1 in recognition of their program requirements for long term home ownership to buyers whose income is at or below 50% of MMI.

In areas of the City experiencing high crime, foreclosures and abandonment, the city is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing, as well as create new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program which provides financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes. During the program year the City received federal funding through the neighborhood Stabilization Program (NSP) to provide emergency assistance to acquire and redevelop foreclosed properties. NSP activities have begun to be implemented during the summer of 2009.

**e) Low-Income (31-50% of median income) 2008 Performance**

**i) Renters**

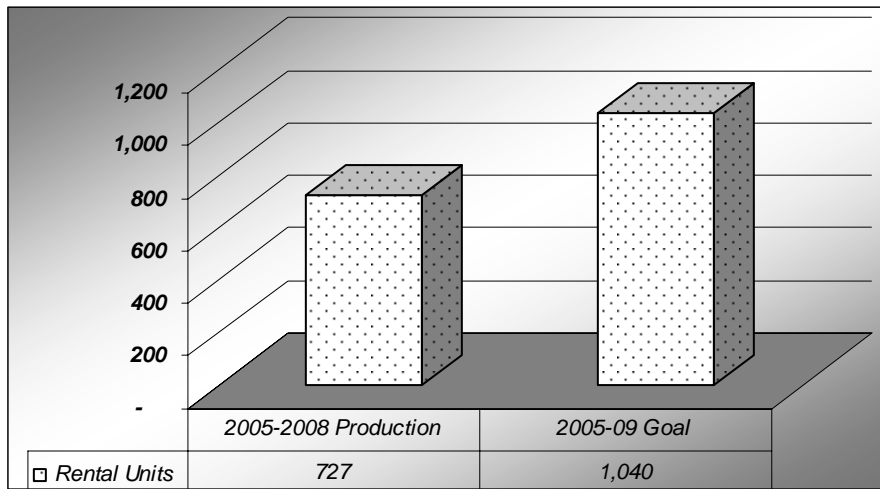
**Rental Housing Production 31-50% Median Family Income**

	2008 Placed in service	New Units (2008)	Preserved Units (2008)	2005-08 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	168	88	80	619	780
Large Related (3+ BRs)	59	31	28	108	260
Elderly*				68	150

\*Subset of total



**New and Preserved Renter Housing Unit Production  
31-50% Median Family Income**



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

**Assessment of Progress Towards Goals**

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2008 had at least 20% of the units affordable. 64% of all calendar year 2008 new construction/positive conversion units and 67% of all rehabilitation/stabilization rental units were affordable to households with incomes at or below 50% MMI. Approximately two-thirds of the 2005-09 goal has been achieved already, however, it continues to be difficult to develop new large family housing units.

**ii) Owners**

The City provided assistance through the Loan and Grant and Mortgage Foreclosure Prevention and partners with Habitat for Humanity. Minnesota

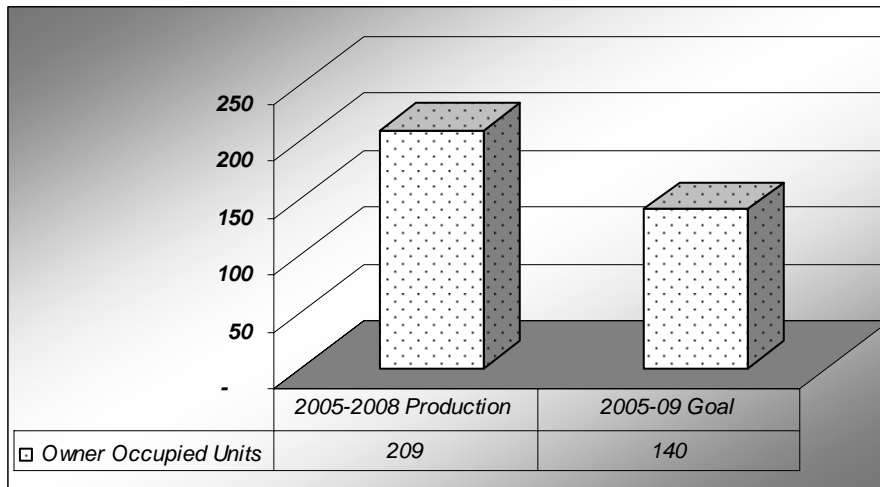
Housing Finance Agency resources were provided to the Loan and Grant program.

**New and Preserved Owner Housing Unit Production 2008 Performance  
31-50% Median Family Income**

	2008 Placed in service	New Units (2008)	Preserved Units (2008)	2005-08 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	7	3	4	209	140

The Consolidated Plan 5 year goal for low-income owner-occupant assistance is 140 units and has been exceeded. The City assisted 7 owner-occupied units over the past program year. One ADDI loan was issued at this income level.

**New and Preserved Owner Housing Unit Production  
31-50% Median Family Income**



**Assessment of Progress Towards Goals**

The goal identified for owner-occupied units at the low-income level in the 2005-09 Consolidated Plan has been achieved. The primary strategy at this level is to provide preservation programs that allow a low-income owner occupant keep their unit in code compliance to prevent loss to the housing inventory. The key program allowing the City to assist in this regard is the Loan and Grant program. A continuing concern will be the impact of lead-based paint hazard screening requirements on the production numbers at this level. Previously, the low interest rates have allowed equity to build to allow for non-subsidized rehab. However, with interest rates rising and decreasing home values, that strategy may not allow owners to use that method of financing rehab. To keep rehabilitation costs

reasonable, the City will continue to try to contribute non-HUD financial resources to units at this level and work to stretch HUD resources.

**f) Moderate-Income (51-80% of median income) 2008 Performance**

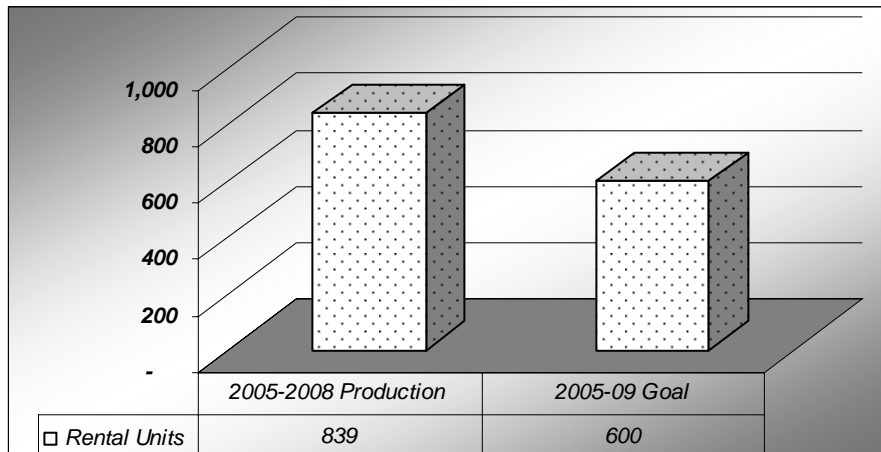
**i) Renters**

**Rental Housing Production 2008 Performance 51-80% Median Family Income**

	2008 Placed in service	New Units (2008)	Preserved Units (2008)	2005-08 Total Production	2005-09 Consolidated Plan Goal
Small Related	151	28	123	699	350
Large Related	28	26	2	140	250
Elderly*				36	50

\*Subset of total

**New and Preserved Renter Housing Unit Production 51-80% Median Family Income**



The City provided CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

**Assessment of Progress Towards Goals**

Progress toward unit goals at the moderate-income level has been achieved overall for this income level. The majority of the goal was met through small bedroom developments versus large bedroom developments, demonstrating the difficulty of producing new units that can serve larger households. The City preserved 125 units and built 54 units in 2008.

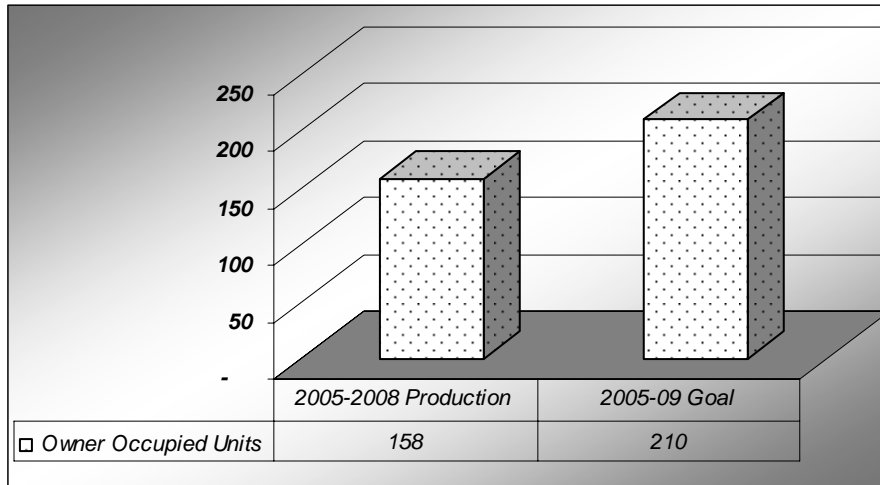
**ii) Owners**

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA and private resources.

**New and Preserved Owner Housing Unit Production 2008 Performance  
51-80% Median Family Income**

	2008 Placed in service	New Units (2008)	Preserved Units (2008)	2005-08 Total Production	2005-09 Consolidated Plan Goal
<b>Owner-Occupied</b>	22	14	8	158	60 preserved 150 new; all regardless of unit size

**New and Preserved Owner Housing Unit Production  
51-80% Median Family Income**



**Assessment of Progress Towards Goals**

Accounting for preserved housing units at this income level, the goal is on pace to meet the five year goal. New unit production is pacing to meet its goal. Five

households were assisted through the American Dream Downpayment Initiative during 2008.

**g) Disabled/Special Needs**

<b>Goal SPH-1</b>	<b>Foster and Maintain Housing for Those with Special Needs</b>
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

<b>2005-09 Goals for Special-needs Housing</b>			
<b>Type</b>	<b>Priority</b>	<b>2005-2008 Production</b>	<b>2005-09 Goal for 0-80%</b>
Rehabilitated	H	76	180
New/Positive Conversion	H	194	210
<b>Total</b>		270	390

The city supports these goals through the following strategies:

- ◆ Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- ◆ Promote accessible housing designs to support persons with disabilities.
- ◆ Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- ◆ Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- ◆ Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.

- ◆ Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- ◆ Ensure quality design and amenities of housing as well as quality management and supportive services.

#### Severe Mental Illness

- ◆ Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.
- ◆ Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- ◆ Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

#### Developmentally Disabled

- ◆ Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Physically Disabled

- ◆ Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- ◆ Ensure availability of accessible units in city-assisted housing developments.

#### Persons with Alcohol/Other Drug Addiction

- ◆ Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- ◆ Seek to retain existing housing stock through rehabilitation activities.

#### Veterans

- ◆ Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

#### Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- ◆ Provide tenant based rental assistance (TBRA) housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- ◆ Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- ◆ Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- ◆ Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- ◆ Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

**Assessment of Progress Towards Goals**

Since 2005, the City has completed rehabilitation on 76 disabled/special needs units in rental housing. The City has made good progress in creating new special needs housing since 2005 by developing 194 new units. The difficulty though is funding the supportive services needed for housing developments. It has been harder for service providers to fund units with federal and state assistance cuts. The strategy continues to be the acquisition of project-based rental subsidies to allow for new opportunities.

**h) Other Housing Goals**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3b	Mitigate housing conditions that present life and safety issues

The city continues to work through its inspections and CPED departments to ensure that the city’s affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 of the city's code of ordinances.

With the 2008 CDBG program year, the City is in its’ fourth year implementing the Problem properties unit. Regulatory Services used its portion of CDBG allocation to preserve and enhance the safety of Minneapolis neighborhoods

through the prompt board-up of vacant property found open to trespass. As with many cities around the country, Minneapolis is experiencing an increase in the number of vacant properties leading to increased vandalism, squatting and neighborhood instability. Refer to the CDBG Summary Activity report in the appendix for further information on 2008 accomplishments for this program activity.

**i) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2008 (by Strategy)**

<u>Strategy</u>	<u>CDBG Housing Programs</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Affordable Rental Housing	High Density Corridor Housing	1,361,733	High-density Housing Development parcel acquisition activities primarily supporting redevelopment activities slated for West Broadway, Riverview Road, and Lowry Corridor
Multi-Family Rental Housing	Jackson Street Artist affordable housing	48,283	Site assembly and development for 39 new for-sale affordable housing
Housing Counseling	Mortgage Foreclosure Prevention Program-	196,000	764 households received mortgage assistance services
Multi-family Rental Housing	Bluegoose Apartments	209,950	Rental housing acquisition and rehab development for 11 low/moderate income Minneapolis residents
Multi-family Rental Housing	Multi-family housing development	202,151	Site acquisition, development assistance and rehabilitation initiatives for various low income housing projects
Owner-Occupied Housing	Affordable Homeownership Opportunities Program (AOHP)	71,093	3 owner-occupied units rehabs facilitated through this gap financing program
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	219,389	9 homeowners assisted with rehab loans
Owner-occupied Housing	Affordable ownership program for homebuyer rehab grants	58,103	2 rehab grants were provided during the program year. This program will provide a total of 12 grants.
Multi-family Rental Housing	North haven Apartments rehab assistance	179,814	Completed moderate rehab on 4 unit apartment building providing affordable housing for large refugee families



Multi-family Rental Housing	Olson Towne Homes and Park Plaza existing rental property rehab assistance	54,852	Rehabilitate existing units in large rental housing structures providing affordable housing
Multi-family Rental Housing	Slater Square	222,576	Housing units under rehab
Multi-family Rental Housing	3003 Penn Ave N	305,000	Acquisition assistance for 11 affordable housing units
Owner-occupied Housing	Home Ownership Program	141,334	5 properties were sold to low/moderate income families and 26 vacant and distressed properties are under renovation
Public Housing	MPHA General Rehabilitation Program	214,903	Capital improvements for 75 MPHA single family scattered site housing sites
Homeownership	Vacant Scattered Sites	4,281,037	Acquired 86 properties—2 properties sold to low/mod income residents
Multi-family Rental Housing	Dundry House and Dayton Apartments Rehabilitation	49,105	27 units affordable housing for workforce individuals and market rate families.
Multi-family Rental Housing	CPED Multi-family Administration	819,282	
Multi-family Rental Housing	2011 Pillsbury	165,035	Rehab of 27 unit building
Multi-family Rental Housing	Echo Flats	626,163	Renovation of 4 buildings consisting of 20 housing units
Multi-family Rental Housing	Abbott View	10,000	Predevelopment expenses for 21 unit building acquisition and rehab
Lead-based Paint Remediation	Lead Hazard Reduction	57,089	Made 120 units lead safe in targeted neighborhoods
	<b>CDBG Housing Programs Total Expenditures</b>	9,492,892	

### HOME Investment Partnerships

<u>Strategy</u>	<u>Program</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,003,077	17 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	108,741	New Construction of 35 units affordable housing - 3 HOME assisted
Development; Multifamily Residential	Van Cleve Apartments West	250,000	New Construction of 7 HOME rental units affordable housing
General Administration	Administration	338,120	
	<b>HOME Investment</b>	<b>1,699,938</b>	

	<b>Partnerships Total Expenditures</b>		
<b>American Dream Downpayment Initiative (ADDI)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
New Housing Ownership	American Dream Downpayment Initiative	<b>54,307</b>	6 first time homebuyers assisted
<b>Emergency Shelter Grants (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	65,000	Rehab- 40 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Anne's Shelter	582	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	84,904	Rehab and expansion for 18 very low income shelter bed units
General Administration	Administration	15,000	
	<b>Emergency Shelter Grant Total Expenditures</b>	<b>165,486</b>	

***VIII) Assistance To Homeless And Special Needs Population-  
Assisting the Continuum Of Care***

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

**a) Those Experiencing Homelessness**

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the County's Human Service Department. The Heading Home Hennepin Executive Committee is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The County's Housing and Human Services Departments provide staff support for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD

funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The Heading Home Hennepin Executive Committee provides support and oversight to the Coordinator to End Homelessness and the implementation of Heading Home Hennepin plan (described below). The committee brings key issues to the Hennepin County Board of Commissioners and the Minneapolis City Council for consideration and reports annually on progress in implementing goals in the plan. Committee members represent public and private stakeholders in the implementation of the Heading Home Hennepin plan.

The City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG meet the funding priorities supporting the Continuum of Care. For instance, the City works to direct funding to increasing the number of housing units, as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2008 Continuum of Care projects. Thirty-three programs received funding totaling \$7.93 million. Projects received funding for transitional and permanent supportive housing along with services. The following table lists the funded applications.

**2008 Continuum of Care Awards**

<b>Project</b>	<b>Award</b>	<b>Description</b>
Hearth Connection	\$856,260	New TRA S+C Hennepin County Metro Project – ELTH III
Lutheran Social Services of MN	\$166,023	Renewal SHP PH Journey Homes
The Salvation Army	\$246,784	Renewal SHP PH HOPE Harbor
Cabrini House	\$183,077	Renewal SHP PH Cabrini Independent Living
Freeport West, Inc.	\$242,886	Renewal SHP SSO Streetworks Collaborative
Resource	\$583,903	Renewal SHP PH Spectrum Homeless Project
Emerge Community Development	\$128,625	Renewal SHP PH PPL Collaborative Village Initiative
RS Eden	\$149,100	Renewal SHP PH Portland Village
Mental Health Resources	\$206,557	Renewal SHP PH Central Avenue Apartments
Hennepin County	\$347,548	Renewal SHP PH Project Connect
Freeport West, Inc	\$412,619	Renewal SHP TH Project

		SOLO
Perspectives, Inc	\$171,499	Renewal SHP PH Perspectives Permanent Housing
Mental Health Resources, Inc	\$359,042	Renewal SHP PH Stevens Supportive Housing
Tubman Family Alliance	\$97,085	Renewal SHP TH Tubman Transitional Housing
Plymouth Housing, LLC	\$267,946	Renewal SHP PH Lydia House
Hennepin County	\$503,868	Renewal SHP SSO Homeless Outcome Project
Central Community Housing Trust	\$77,005	Renewal SHP PH Alliance Apartments
Emerge Community Development	\$573,312	Renewal SHP TH Fathers and Children Together
Living Works Ventures	\$55,999	Renewal SHP PH
Central Community Housing Trust	\$236,802	Renewal SHP TH Archdale Youth Housing
Perspectives, Inc	\$171,173	Renewal SHP TH Perspectives Transitional Housing
Amherst H. Wilder Foundation	\$49,994	Renewal SHP HMIS
Simpson Housing Services	\$143,091	Renewal SHP TH Simpson Housing Expansion
Community Involvement Program	\$59,136	Renewal S+C St Louis Park Housing Authority SRA
Perspective, Inc	\$110,148	Renewal S+C St Louis Park Housing Authority SRA
Metropolitan Council	\$879,756	Renewal S+C Hennepin County Shelter plus Care TRA
Families Moving Forward	\$33,510	Renewal SHP PH Mel's Place
Our Savior's Outreach Ministries	\$69,906	Renewal SHP TH Self Sufficiency Project
American Indian CDC	\$81,111	Renewal SHP PH Anishinabe Waikaigan
Families Moving Forward	\$40,765	Renewal SHP PH Third Ave. Townhomes
Community Involvement Programs	\$25,479	Renewal SHP PH Supportive Housing Program
Zion Originated Outreach Ministry	\$75,185	Renewal SHP TH ZOOM House
Metropolitan Council	\$327,252	Renewal S+C Hennepin County Shelter plus Care TRA II
<b>Total:</b>	<b>\$7,932,446</b>	

**SHP** (Supportive Housing Program); **TRA** (Tenant-based Rental Assistance); **SRA** (Sponsor-based Rental Assistance); **S+C** (Shelter Plus Care); **ELTH** (End Long-Term Homelessness); **TH** (Transitional Housing); **PH** (Permanent Housing)

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs, and market vulnerabilities. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

## **Heading Home Hennepin Plan**

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

Through the Heading Home Hennepin Plan, innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

The Heading Home Hennepin Plan, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan seeks to prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- ❖ Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.
- ❖ Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.
- ❖ Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.
- ❖ Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.

- ❖ Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.
- ❖ Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.
- ❖ There will be no homeless children in our public schools.

A listing of Heading Home Hennepin goals, strategies and annual progress can be found at the following website: [www.headinghomehennepin.org](http://www.headinghomehennepin.org)

### Emergency Shelter Grant (ESG) Program

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2008 ESG expenditures by the City.

<b>Emergency Shelter Grants (ESG)</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Rehab; Multi-unit Residential-Homelessness	Our Savior's Housing	65,000	Rehab- 40 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Anne's Shelter	582	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential- for Homelessness Youth	Bridge Center for Youth	84,904	Rehab and expansion for 18 very low income shelter bed units
General Administration	Administration	15,000	
	<b>Emergency Shelter Grant Total Expenditures</b>	<b>165,486</b>	

### Housing Opportunities for Persons With AIDS (HOPWA)

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA)

funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Renewals for ongoing tenant based rental assistance (TBRA) programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis through the Grants Office RFP process.

The City of Minneapolis designated its 2008 HOPWA allocation through a third party administrative agreement with Spectrum, a division of Resource, Inc., in order to continually ensure that the grant is distributed throughout the metropolitan area, Spectrum coordinated and monitored the HOPWA grant programs, including the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The Minnesota HIV Housing Coalition updated their needs assessment in 2002 and have the following priorities for funding. These recommendations address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ◆ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.
- ◆ Promote work with developers to market HOPWA rental subsidies in their development projects.



- ◆ Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.
- ◆ Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.
- ◆ Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.
- ◆ Provide training and systems development services to support capacity of HIV and other service providers to use these programs.
- ◆ Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.
- ◆ Increase reimbursement levels for adult foster care
- ◆ Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.
- ◆ Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

#### Targeted Strategies

Increased affordable housing stock through housing development and utilization of housing subsidies

- ◆ Provide outreach to and cultivate relationships with landlords.
- ◆ Provide seamless movement from transitional into permanent housing.
- ◆ Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- ◆ Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.

- ◆ Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- ◆ Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- ◆ Programs emphasizing advocacy.
- ◆ Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- ◆ Advocate assisting all HIV service agencies.
- ◆ Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client’s capacity for greater self-sufficiency.

Emergency housing assistance

- ◆ Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- ◆ Programs that emphasize “essential” services and limit “non-essential” services, such as past due long distance telephone bills.
- ◆ Proposals for short-term housing/emergency housing units.

Clearinghouse

- ◆ Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

<b>2005-09 HOPWA Projects</b>	<b>Purpose</b>
Met Council HRA	Rental subsidies for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Apartments	Capital project, 10 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2008 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors’ goal at the beginning of the program year was to provide tenant-based rental assistance for 111 households, with a budget of \$787,533. At the end of the program year, 116 households were provided program services and housing assistance. In addition, non-HOPWA county and private funds provided additional leveraging of \$166,873. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the

Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2008 HOPWA Performance Report located in the Appendix:

**Barriers:**

HOPWA program sponsors continue to encounter clients with extensive legal histories. This has caused client difficulties in obtaining safe and affordable housing. Ongoing relationships are fostered with landlords in the community, who assist in finding housing for those clients with extensive legal histories. Section 8 waiting lists rarely open up. Sponsors have not had as many HAP certificates available this year. Some clients are in need of long term subsidies and are unable to obtain them upon completion of the program.

**Recommendations:**

Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment, Housing Specialists work and plan for more permanent solutions, HOPWA funds allow time for tenants to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their

successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

### HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2008 HOME expenditures:

<b>HOME Investment Partnerships</b>			
<b><u>Strategy</u></b>	<b><u>Program</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	1,003,077	17 affordable single family residences assisted
Development; Multifamily Residential	Van Cleve Apartments East	108,741	New Construction of 35 units affordable housing - 3 HOME assisted
Development; Multifamily Residential	Van Cleve Apartments West	250,000	New Construction of 7 HOME rental units affordable housing
General Administration	Administration	338,120	
	<b>HOME Investment Partnerships Total Expenditures</b>	<b>1,699,938</b>	

## **IX) Actions Taken To Prevent Homelessness**

<b>Goal HM-1</b>	<b>Support Persons Suffering from Homelessness</b>
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

### **a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families**

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

#### **Emergency Shelter Grant**

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs.

#### **Housing Opportunities for Persons with AIDS**

The City also allocates HOPWA funds to the MHFA for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

### **b) Transition To Permanent Housing And Independent Living**

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional

program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

**X) Evaluation And Treatment Of Lead-Based Paint Hazards**

<b>Goal H-3</b>	<b>Provide for Safe Affordable Housing</b>
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal, consistent with the State and Federal goals, of eliminating these hazards from the city by 2010.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.

- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

**XI) Improving Public Housing**

<b>Goal H-4</b>	<b>Foster and Maintain City’s Public Housing Supply</b>
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing “opt-outs”
Objective H-4c	Assist in development of Heritage Park

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. Rehabilitation funds assisted 75 public housing single family properties to obtain housing improvements through the MPHA’s modernization program.

The organizational relationship between the MPHA and the city continues to be an important component of the city’s institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city’s Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

**XII) Affirmatively Furthering Fair Housing**

<b>Goal H-5</b>	<b>Affirmatively Further Fair Housing</b>
Objective H-5a	Enforce the City’s fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment). During the past program year, the Complaint Investigation Unit investigated nine fair housing claims. One case was resolved through a mediated settlement. Eight claims are still under investigation.

The City also supports the Housing Discrimination Law Project. The project was able to open 65 cases of alleged fair housing discrimination while closing 73 cases.

#### **a) Analysis Of Impediments to Fair Housing**

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing. This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers for the period 2000-04. This analysis was completed by the Legal Services Advocacy Project in 2001. In April 2002, an Action Guide to the 2000 Analysis of Impediments was developed. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions. The two publications, the Analysis of Impediments and Action Guide, are still effective for the Consolidated Plan Five-Year Strategy period of 2005-09.

Representatives from the City's Civil Rights Department and Office of Grants & Special Projects sit on the Fair Housing Implementation Council. Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The FHIC is currently updating its regional Analysis of Impediments in preparation for the jurisdictions' respective AIs to be submitted for the 2010 Consolidated Plan Five-Year Strategy. A FHIC subcommittee began meeting at



the end of August 2008 to begin planning. In January 2009, Western Economic Services was contracted with to provide research and writing of the Regional AI. Several stakeholder focus groups and community meetings were held throughout the metropolitan area in the spring of 2009 and public meetings to obtain feedback on the draft Regional AI is planned for mid-August 2009.

The following actions have been undertaken during the 2008 program year.

<b>Impediment*</b>	<b>Action</b>	<b>Organization</b>	<b>Resources</b>	<b>Outcome</b>
28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members	Services including complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project	CDBG	65 cases investigated; 73 cases closed
	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	25 cases investigated; 9 dismissed, 1 settled, 15 still under investigation
28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members	Advice and representation with special emphasis on housing and shelter-related issues	Legal Aid Society	CDBG	172 cases
14/29-Refusal to rent to voucher/ subsidy recipients,	Rental testing and enforcement	Southern MN Regional Legal Services/Legal Aid Society	FHIC	329 cases as of June 2009
14/29-Refusal to rent to voucher/ subsidy recipients	Testing and enforcement of federally subsidized rental housing	Housing Discrimination Law Project/Housing Equality Law Project	FHIC	20 random tests

## **b) Affirmative Actions Undertaken in Support of 2000 Analysis of Impediments**

Over the past year, the City and others continue to undertake the following actions in response to fair housing impediments raised in the 2000 Analysis of Impediments:

### ***Impediment #4- Local demolition and redevelopment activities have resulted in displacement of protected class members and reduction in amount of available affordable housing***

- ◆ CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for-one replacement requirement. The City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.

### ***Impediment #11- LEP populations are often unable to access information and services in their primary language related to housing programs***

- ◆ CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Department of Health and Family Support provides Spanish and Somali interpretive services for CPED housing programs.
- ◆ CPED provides direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.

### ***Impediment #14- Refusal to rent to those with Section 8 housing vouchers; underutilization of housing vouchers***

- ◆ The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.
- ◆ The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.

- ◆ CPED requires that all city-assisted development projects provide for Section 8 acceptance.

***Impediment #28/29- Refusal to rent to tenants by familial/income status disproportionate impact upon protected class members***

- ◆ The City has instituted a tenant screening ordinance.

***XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies***

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority, Hennepin County, and the Minnesota Housing Finance Agency. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. Private sector partners include local financial institutions, for-profit developers and the foundation community.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

***XIV) Addressing Non-Housing Community Development Needs***

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's low- and moderate-income households. The City undertook the following actions in FY 2008 to support non-housing community development needs in support of its Consolidated Plan.

**a) Public Services**

The following are the goal, objectives and strategies the City is carrying out for its 2005-09 Consolidated Plan.

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2a	Provide support to the City's senior citizens

High Priority Strategies

**Senior Services**

Support programs that allow seniors to be self-sufficient

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

**Health Services**

Promote the healthy well being of residents through public and private service providers

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

**Public Services (General)**

City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

**Substance Abuse Services**

Coordinate with county to promote culturally sensitive substance abuse programming

**Mental Health Services**

Work with County to provide outreach and assessment services to remedy individual mental health issues

<b>Goal CD-2</b>	<b>Support the Community Safety Net</b>
Objective CD-2d	Promote resources for the City's youth programming initiatives

## Medium Priority Strategies

### **Youth Services**

Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee supporting the development of healthy outcomes for youth and families. This includes support for youth violence prevention programming consistent with the City's Blueprint for Youth Violence Prevention.

<b><u>Strategy</u></b>	<b><u>Public Services</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Client Housing Advocacy	Administration & Advocacy	94,328	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	235,972	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	11,778	Benefit to CDBG targeted neighborhoods
Senior Services	Senior Block Nurse Program	78,733	569 Seniors served through 3 programs with homehealth visits – preventative care
Health Services	Way to Grow	243,807	1,544 persons served through this well development program
Youth Services	Curfew Truancy Center	86,910	Partnership with Minneapolis Police – youth issues identified, programs provided, juvenile crime prevention; 974 youth served
Employment Training	Youth Employment	454,559	Summer employment opportunities, 14-21 year old – 814 youth served
Health Services	Freemont Community Health Services	24,065	Health and preventative-type services to 1,010 low income residents
Health Services	St. Mary's Health Clinic	23,480	Primary health care to 688 low income uninsured persons
Health Services	Children's Dental Services	12,145	Dental services for 577 low-income children
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	62,920	Health consumer advocacy and development of health career opportunities for 132

			low-income Broadway public school students
Health Services	Southside Family Nurturing Center	34,490	Clinical mental health services for 25 clients
Senior Services	Greater Minneapolis Council of Churches	34,664	Home chore services for 229 seniors
Youth Services	St. Stephen's Human Services	52,664	259 youth provided with early childhood education programming
Youth Services	Asian Media Access Project	45,176	Teen pregnancy prevention program for 21 youth at North High School
Health Services	Domestic Abuse Project Parenting & Prevention Program	30,844	120 youth served in a violence prevention project
Youth Services	Employment Action Center Bright Futures	36,984	45 teen moms provided with health and education services
Health Services	Lao Assistance Center	28,676	268 persons assisted with obtaining health insurance coverage
Youth Services	Migizi Communications	26,407	Violence prevention and conflict resolution development services for 63 persons
Youth Services	Minneapolis Urban League	66,653	Violence prevention and conflict resolution development services for 69 persons
	<b>Public Services Total Expenditures</b>	1,685,255	

## b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2005-09 Consolidated Plan.

<b>Goal CD-3</b>	<b>Meet Community Infrastructure Needs</b>
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

### High Priority Strategies:

#### **Public Facilities (General)**

Use Capital Improvement Plan to guide city investment in public facilities

#### **Child Care Centers**

Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

**Neighborhood Facilities**

Address capital improvements to neighborhood-based facilities that are accessible to the city’s low and moderate income residents

Medium Priority Strategies:

**Senior Centers**

Renovate, expand or develop public facilities appropriate for the city’s growing elderly population

**Youth Centers/Handicapped Centers**

Renovate, expand and develop of public facilities appropriate for the city’s youth population, including special need groups

**Park and Recreational Facilities**

Park and recreational sites will be made secure, attractive, and accessible through capital investments

**Non-Residential Historic Preservation**

Provide for historic preservation on historically, architecturally and culturally significant community institutions

<u>Strategy</u>	<u>Capital/Economic Development Programs (Public Facilities)</u>	<u>2008 IDIS Expenditures</u>	<u>Accomplishments</u>
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	79,370	Four loans closed to homes providing child care to 31 children in 18 families
Clearance & Demolition	Problem Properties Unit Strategy	616,103	675 units boarded

***XV) Anti-Poverty Strategy***

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

**Economic Development Direct Financial Assistance to For-Profits**

City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

<b>Goal CD-1</b>	<b>Expand Economic Opportunities for Low- and Moderate-Income Persons</b>
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

**Rehab, Publicly or Privately-Owned Commercial**

Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

**Commercial Industrial Land Acquisition/Disposition**

Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

**Commercial Industrial Infrastructure Development**

Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

**Other Commercial Industrial Improvements**

Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

**Economic Development Technical Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

**Micro-Enterprise Assistance**

Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.



The following chart details economic development projects funded through the 2008 Consolidated Plan.

<b><u>Strategy</u></b>	<b><u>Economic Development Programs</u></b>	<b><u>2008 IDIS Expenditures</u></b>	<b><u>Accomplishments</u></b>
Economic Development Assistance	Hollywood Theatre	252,141	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance	Juxtaposition Arts	165,000	Redevelopment for micro-enterprise anchor with other youth oriented enterprises
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	84,625	Placement of 20 low income residents with jobs supporting city's living wage policy
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	1,297,424	Placement of 212 income-eligible residents with employers with use of performance targets
Economic Development Assistance	NEDF/CEDF Admin	202,707	Business development management and administration

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others CPED programs and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2008, CDBG-funded vocational training efforts assisted 232 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs funded through CDBG funds enabled 814 youth to receive job training skills in FY 2008 through summer youth job training.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development

opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to Brownfield's redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

The City addresses economic development needs by providing business development assistance. Recognizing that jobs and strong, growing local businesses are a cornerstone of economic stability in the Central Business District and neighborhood business districts throughout the City, the City of Minneapolis' Department of Community Planning and Economic Development provides assistance to businesses with identifying locations for expansion or relocation and understanding and navigating various city regulatory processes, and establishes business-to-business connections in key economic sectors. CPED also funds local business organizations to provide assistance to entrepreneurs and small businesses with developing a business plan, accounting, marketing, merchandising and gaining access to capital. The City has a number of business financing programs for purchasing equipment and property, real estate development and tenant improvements, working capital and micro loans.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. The City's Empowerment Zone initiative has also participated in commercial corridor revitalization for benefit of EZ residents of the city. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

A major economic development project undertaken within the 2005-09 Consolidated Plan strategy is the Midtown Exchange, located on the former Sears Building site. The largest recent redevelopment in the state, the Midtown Exchange is the sum of over a decade of planning. It consists of 360 apartments, condominium units and townhomes; the new headquarters of Allina Health Systems, a hotel, a public bazaar market, and office space. The site also includes a transit transfer facility. The City used Economic Development Initiative and HUD Section 108 loan funds to construct the parking ramp for the facility and CDBG and HOME funds on other aspects of the project.

## ***XVI) Addressing Barriers To Affordable Housing***

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

<b>Goal H-6</b>	<b>Remove or ameliorate any barriers to affordable housing</b>
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

### Regulatory/Program Strategies

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development. The city continues to update unnecessary regulation in housing development. The city no longer limits the pool of contractors that can enter the city to facilitate housing development, which encourages a more competitive pricing environment.
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process. Construction Code Services waives the deposit on commended buildings when the housing agency or the county requests to rehabilitate these buildings. The Minnesota Conservation Code has given the building official the opportunity to extend greater discretion when rehabilitating existing buildings.
- Truth in Sale of Housing and Code compliance staff work closely with real estate and mortgage industries to address issues brought on by the many foreclosures. Truth in Sale of Housing reports are cancelled with the foreclosure, allowing the bank to proceed with a new report to sell to a new buyer. Code compliance information on condemned properties is emailed to agents so they can apply for the inspection before marketing the property.

- The City's Truth in Sale of Housing program is now web-based. Both sellers and buyers have greater access to the report, repair checklists, and certificates needed for sale. Real estate agents and closers also have access to the documents they need for marketing or closing 24/7. The program is trying to help maintain the housing stock by identifying housing deficiencies and requiring that certain life-safety items be repaired when a property is sold.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI). During 2008 a 30% density bonus was made available (versus the normal 20% outlined above) for developments in the Transit Station Area Pedestrian Oriented Overlay Districts – basically, near the LRT line.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with lenders to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- The City is participating in the Family Housing Fund's new Preservation of Supportive Housing for Families Initiative, also called the Stewardship Council. A broad group of funders (FHF, CPED, MHFA, HUD, Hennepin County and Mn DHS) has been convened to focus on the stabilization of family supportive housing. In addition to financing the stabilization of individual properties, there is an emphasis on asset management, organization capacity, and healthy families initiatives. There is a core relationship to the State Business Plan to End long Term Homelessness and ongoing monitoring of City production progress as it relates to the Heading Home Hennepin plan.
- CPED's recently developed land acquisition programs (Higher Density Corridor Program for multifamily housing projects and Capital Acquisition Revolving Fund for mixed-use projects) address a key barrier to affordable housing – the need to assemble sites for development. These initiatives allow the city to gain control of land for disposition to developers for affordable and mixed-income development on the city's corridors, creating a critical linkage between affordable housing, jobs and transit.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. The city is taking a two-pronged approach to eliminate childhood lead poisoning. City efforts

- include training contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community. The elevated blood lead response program continues to perform risk assessments and write corrective orders. The city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. Our program combines CDBG funds with HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings. The city continues to use CDBG funds with HUD Lead Hazard Control Grant funds to make residential units safe. We also continue our cooperation with Hennepin County in providing risk assessments and case management on elevated blood lead cases. Hennepin County uses their HUD grant funds to provide lead hazard reduction on the residences of these children.
- Minneapolis has reinstated a joint city and county Vacant and Boarded Housing Task Force. The task force has the responsibility of coordinating city and county efforts to bring vacant residential property back on the market as soon as possible. The city continues to work together with CPED, Regulatory Services and the County to restore dilapidated property where appropriate and demolish it where the economic feasibility justifies removal. During the 2008 program year the city successfully developed and sold properties to low and moderate income buyers.

### Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city has also amended its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".
- The Minneapolis Plan, the City's Comprehensive Plan, was adopted by the Mayor and City Council on March 24, 2000, and is currently being updated in accordance with state law. The Plan and its corridor housing implementation programs support the development of affordable and mixed-income housing in close proximity to transit service, especially near Light Rail Transit stations and along high frequency bus routes. Since 2000, the Minneapolis Plan has been amended several times to include opportunities for investment development that maximizes the benefits of transit such as multi-family housing.

- A higher density corridor housing initiative provides new funding sources for public (CPED) acquisition of sites for multifamily housing development on or near community, commercial and transit corridors as defined in the Minneapolis Plan, will be used to assemble larger sites for new mixed-income rental and ownership multifamily housing development.
- The comprehensive plan states that Minneapolis will implement steps to integrate development with transit stations, concentrating highest densities and mixed-use development nearest the transit station and/or along commercial corridors, community corridors and/or streets served by local bus transit. This supports the development of new housing types and recruitment of land uses that value convenient access to downtown Minneapolis or other institutional or employment centers that are well served by transit.

### Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991, and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. The Minneapolis Public Housing Authority in partnership with the City of Minneapolis has utilized Project Based Section 8 to stabilize over 560 units of low income housing serving homeless families, people with HIV/AIDS, and others.
- Along the line of keeping private housing affordable, the city provides funding for programs preventing mortgage foreclosures. Minneapolis CDBG funds are used to leverage mortgage foreclosure programs where foreclosures are prevented at rates exceeding 50% where households receive intensive counseling. The program provides financial assistance in the form of a no interest-deferred loans to reinstatement mortgages for families. In addition funds are leveraged from other public and private sources to reinstate mortgages. This project provides intensive marketing and outreach to underserved populations.
- The City will continue to lobby and advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program. Other legislative items that the City supported include: reauthorization of the tax class that benefits rental developments provided at least 75% of their units are funded by Section 8; sustaining the funding levels of the challenge grant, and increasing the housing trust fund appropriation, to increase funding for homelessness prevention.
- The MPHA continues to manage and preserve over 5000 units of public housing serving low income families and over 4500 Section 8 vouchers. Additionally, MPHA acts as a financial fiduciary for several local homeless shelters and battered women shelters.

### ***XVII) Ensuring Performance-- Monitoring***

<b>Goal AD-1</b>	<b>Manage HUD Resources for Accountability</b>
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

The following describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

### **1. Purpose**

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

### **2. Objectives**

The objectives of the City's monitoring system are:

- ◆ To satisfy the statutory requirements of grantor agencies.
- ◆ To assist contractors in properly administering grant-funded programs implemented on behalf of the City.
- ◆ To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- ◆ To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

### **3. Definitions**

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Provides goods and/or services within normal business operations
- ◆ Provides similar goods or services to many different purchasers
- ◆ Operates in a competitive environment
- ◆ Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- ◆ Determines eligibility for assistance
- ◆ Is required to meet program objectives
- ◆ Is responsible for making program decisions
- ◆ Is responsible for meeting program compliance requirements
- ◆ Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

#### **4. Production Monitoring**

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before



payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- ◆ Required audits are completed and submitted.
- ◆ Any findings identified in the reports are resolved.
- ◆ The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

## **5. Quality Control/Compliance Monitoring**

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- ◆ Those that receive less than \$5,000 per year
- ◆ Those that have a "clean" audit report.
- ◆ Those that have been administering programs for the City/CPED for more than 3 years
- ◆ Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

During the period covering June 1, 2008 through May 31, 2009, the City Finance department conducted 19 site visits of grant sub recipients. Changes were suggested for labor reporting for one organization with a follow-up visit to ensure changes were made. Seven visits were to new non-profit vendors where we reviewed the organization's accounting to determine if the organization had the resources to be compliant with HUD regulations. No significant issues were found during our other monitoring visits. During the period covering June 1, 2008 through May 31, 2009 the City requested, received, and reviewed the audit reports of 57 sub-recipients

Beginning in early 2009 the Grants office at the City established a Subrecipient monitoring program for programmatic areas. Using a checklist this programmatic review verifies Subrecipient contract compliance including assurance that income certifications are being obtained and signed by the clients. The respective City program managers are engaged throughout the monitoring process to verify that contract compliance is being achieved and that HUD national objectives are being met through the City's Subrecipient relationship. For the 2008 program year through May 31 two CDBG public service programs were selected from the most recent complete list of CDBG activities based on dollar amount, draw history and program complexity. A summary of results and recommendations from each visit is prepared in memo form and provided to the responsible Program Office manager(s) for resolution if there are any inconsistencies

encountered. No significant issues were found during these two programmatic monitoring visits.

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

### ***XVIII) HOME Investment Partnerships***

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

The Home Ownership Works program targets low- and moderate-income persons and their families for home ownership. However, the minimal number of properties purchased recently for renovation reflects the general real estate market in the city. Low interest rates combined with increasing purchase prices have severely reduced acquisition activity. While the market for homes in this program has been reduced, it is anticipated that this trend will moderate within the near future if interest rates begin to rise.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

**2008 Program Year HOME Compliance Monitoring**

(This is a summary of the complete data provided to HUD with submission of CAPER)

<b>Inspection Type</b>	<b>Number of Inspections</b>	<b>Number of Projects found in non-compliance and being followed up by CPED staff</b>
<b>Unit conditions</b>	<b>48</b>	<p>13 projects being followed for repairs including roof replacement, siding repair, concrete steps/walk repair and replacement, carpet repair/replacement and stabilization work.</p> <p>1 project applied for stabilization funds for significant amount of work</p> <p>1 project to be worked on after transfer of ownership to RS EDEN from State of MN. HOME affordability to be extended.</p>

<b>Rent/Income Compliance</b>	<b>67</b>	16 non-compliant – late filings and some still under review by staff for compliance. Staff working with management companies to collect late filings and complete review.  (1 out of service for repair/foreclosure settling; transfer to new owner expected in '08)
<b>Affirmative Marketing</b>	<b>67</b>	Zero noncompliant

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. IDIS reports for FY 2008 indicate that 55 percent of developed units are occupied by minority households. The HOME Annual Performance Report in the Appendix documents HOME-funded projects affirmative contracting information for program year 2008.

<b>HOME Disbursements and Unit Completions</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Rentals	\$ 108,741	24	24
First-Time Homebuyers	\$ 176,589	9	9

Source: IDIS 2008 Summary of Accomplishments 8/11/09

<b>Home Unit Completions by % of Area Median Income</b>	<b>0-30%</b>	<b>31-50%</b>	<b>51-60%</b>	<b>61-80%</b>	<b>Total 0-60%</b>	<b>Total 0-80%</b>
Rentals	3	21	0	0	24	24
First-time Homebuyers	0	2	3	4	5	9

Source: IDIS 2008 Summary of Accomplishments 8/11/09

#### **Home Unit Completions by Racial/Ethnic Category**

	<b>Rentals</b>		<b>First-time Homebuyers</b>	
	<b>Total</b>	<b>Hispanic</b>	<b>Total</b>	<b>Hispanic</b>
White	8	1	7	1
Black/African American	9	0	1	0
Asian	0	0	1	0
American Indian/Alaskan Native	7	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0

American Indian/Alaskan Native & White	0	0	0	0
Asian & White	0	0	0	0
Black/African American & White	0	0	0	0
Am. Indian/Alaskan Native & Black/African American	0	0	0	0
Other/Multi-Racial	0	0	0	0

Source: IDIS 2008 Summary of Accomplishments 8/11/09

### ***XIX) Appendix***

The Appendix contains various information about the availability of supplemental reports from HUD IDIS system as well as other items mentioned in the CAPER to performance aspects to the 2005-09 Five-Year and 2008 Consolidated Plan. The IDIS reports are made available to provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2008 Program Year.

## APPENDIX INDEX

**Public Comments Received**

**Annual Performance Report – HOME Program**

**HOME Match Report**

**Annual Performance Report – HOPWA Program**

**Tables & Reports:**

**Section 108 Guaranteed Loan Summary Sheet**

- ◆ **City of Minneapolis IDIS Table Reports:** The Department of Housing and Urban Development (HUD) has authorized and developed a grant management system. This system is referred to as the Integrated Disbursement and Information System (IDIS). IDIS is intended to be a grantee-driven system for processing grant data and disbursing grant funds for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program, Emergency Shelter Grant (ESG) Program and Housing Opportunities for Persons With Aids (HOPWA) Program. The following reports were created and printed August 31, 2009, the date this document was submitted to HUD.
- ◆ **IDIS Tables Reports**
  - ◆ **CDBG Activity Summary Report**
  - ◆ **CDBG Housing Activities Report**
  - ◆ **ESG Program Grantee Statistics Report**
  - ◆ **Grantee Activity Summary Report**
  - ◆ **Accomplishments Summary Report**

**City of Minneapolis FY2008 CAPER  
Summary of Public Comments  
Public Hearing August 18, 2009**

This public hearing will be for the purpose of obtaining comments on the City's proposed 2008 Consolidated Annual Performance and Evaluation Report to HUD.

No comments were received.

**City of Minneapolis FY 2008 CAPER  
Summary of Written Public Comments**

No public comments were received during the August 13- August 27, 2009 public comment period.



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)  8/29/09
	Starting 6/1/2008	Ending 5/30/2008	

## Part I Participant Identification

1. Participant Number MC-270201	2. Participant Name City of Minneapolis		
3. Name of Person completing this report Matt Bower		4. Phone Number (Include Area Code) 612-673-2188	
5. Address 301 M City Hall, 350 South Fifth St.	6. City Minneapolis	7. State MN	8. Zip Code 55415

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 90,366.75	2. Amount received during Reporting Period 26,309.33	3. Total amount expended during Reporting Period 112,785.83	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 3,890.25
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	8		1		7
2. Dollar Amount	12,437,319		129,950		12,307,369
<b>B. Sub-Contracts</b>					
1. Number	104	6	7	2	2
2. Dollar Amount	8,994,135	507,988	359,044	33,100	30,000
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	8	1	7		
2. Dollar Amount	12,437,319	186,185	12,251,134		
<b>D. Sub-Contracts</b>					
1. Number	104	25	79		
2. Dollar Amounts	8,494,135	798,134	8,213,498		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired							
2. Businesses Displaced							
3. Nonprofit Organizations Displaced							
4. Households Temporarily Relocated, not Displaced							
5. Households Displaced - Number							
6. Households Displaced - Cost							





# **Housing Opportunities for Persons With AIDS (HOPWA) Program**

## **Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes**

**OMB Number 2506-0133 (Expiration Date: 12/31/2010)**

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The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

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**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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**Continued Use Periods.** Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions: Facility-Based Housing Assistance:** All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

**In-kind Leveraged Resources:** These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments (STRMU):** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance: (TBRA):** An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

# Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## **Part 1: Grantee Executive Summary**

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

### **1. Grantee Information**

<b>HUD Grant Number</b> <b>MNH08F001</b>	<b>Operating Year for this report</b> <i>From (mm/dd/yy) 06/01/08 To (mm/dd/yy) 05/31/09</i>			
<b>Grantee Name</b> <b>City of Minneapolis</b>				
<b>Business Address</b>	<b>301M City Hall</b>			
<b>City, County, State, Zip</b>	<b>Minneapolis</b>	<b>Hennepin</b>	<b>MN</b>	<b>55415</b>
<b>Employer Identification Number (EIN) or Tax Identification Number (TIN)</b>	<b>41-6005375</b>		<b>DUN &amp; Bradstreet Number (DUNs) if applicable</b> <b>066530411</b>	
<b>Congressional District of Business Address</b>	5			
<b>*Congressional District(s) of Primary Service Area(s)</b>	N/A			
<b>*Zip Code(s) of Primary Service Area(s)</b>	N/A			
<b>*City(ies) and County(ies) of Primary Service Area(s)</b>	N/A			
<b>Organization's Website Address</b> <a href="http://www.ci.minneapolis.mn.us/">http://www.ci.minneapolis.mn.us/</a>	<b>Does your organization maintain a waiting list?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>If yes, explain in the narrative section how this list is administered.</b>			
<b>Have you prepared any evaluation reports?</b> <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>  n/a				

\* Service delivery area information only needed for program activities being directly carried out by the grantee

### **2. Project Sponsor Information**

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

#### **a.**

<b>Project Sponsor Agency Name</b> <b>Minnesota Aids Project</b>	<b>Parent Company Name, if applicable</b> n/a
<b>Name and Title of Contact at Project Sponsor Agency</b>	<b>Gayle Caruso, Associate Director of Social Services</b>

Email Address	<a href="mailto:gcaruso@mnaidsproject.org">gcaruso@mnaidsproject.org</a>			
Business Address	1400 Park Ave S			
City, County, State, Zip,	Minneapolis	Hennepin	MN	55415
Phone Number (with area codes)	612-373-2414		Fax Number (with area code) 612-341-3827	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-152-4746		DUN & Bradstreet Number (DUNs) if applicable 154461743	
Congressional District of Business Location of Sponsor	5			
Congressional District(s) of Primary Service Area(s)	2-6			
Zip Code(s) of Primary Service Area(s)	All zip codes for listed counties			
City(ies) and County(ies) of Primary Service Area(s)	All cities for listed counties		Minnesota Counties: Sherburne, Isani, Chisago, Wright, Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver	
Total HOPWA contract amount for this Organization	430,800			
Organization's Website Address <a href="http://www.MNAIDSPROJECT.ORG">www.MNAIDSPROJECT.ORG</a>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

**b.**

Project Sponsor Agency Name	Metropolitan Council Housing & Redevelopment Authority			Parent Company (if applicable)	State of Minnesota
Name and Title of Contact at Project Sponsor Agency	Mary Dooher, Program Operations Supervisor				
Email Address	<a href="mailto:Mary.Dooher@metc.state.mn.us">Mary.Dooher@metc.state.mn.us</a>				
Business Address	390 North Robert St				
City, State, Zip, County	St. Paul	MN	Ramsey	55102	
Phone Number (with area code)	651-602-1445		Fax Number (with area code) 651-692-1313		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	41-6008898		DUN & Bradstreet Number (DUNs) if applicable 300185760		
Congressional District of Business Location of Sponsor	4				
Congressional District of Primary Service Area	2-6				
Zip Code of Primary Service Area(s)	All zip codes for listed counties				
City(ies) and County(ies) of Primary Service Area(s)	All cities for listed counties		Minnesota Counties: Anoka, Hennepin, Ramsey, Washington, Dakota, Scott, Carver		
Total HOPWA Contract Amount	416,010				
Organization's Website Address <a href="http://www.metrocouncil.org/housing/HRA/HRA.htm">http://www.metrocouncil.org/housing/HRA/HRA.htm</a>	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.				

<p><b>Is the sponsor a nonprofit organization?</b>  <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p> <p>Please check if yes and a faith-based organization.    <input type="checkbox"/>  Please check if yes and a grassroots organization.    <input type="checkbox"/></p>	
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**3. Subrecipient Information**

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

**N/A The City of Minneapolis received administrative services from Spectrum as a HOPWA Subgrantee with an agreement/contract less than \$25,000. 2008 is the final year the City will use an outside source for administrative services.**

**A. Grantee and Community Overview**

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

In 1994, the Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

For the 2008 program year the majority of current HOPWA resources were used for the provision of tenant-based rental assistance, and client advocacy and case management services. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding will be provided for capital projects depending on responses to the City's annual request for proposals for HOPWA funding. In 2008, 116 persons with HIV/AIDS received HOPWA grant funding, exceeding the projected number of 111 households for this funding cycle.

The program design for the HOPWA assistance has been effective for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. The Minnesota AIDS Project (MAP) and Metropolitan Council HRA (Metro HRA) work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.



## **B. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

**1. Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

HOPWA funding priorities are determined by the Minnesota HIV/AIDS Housing Coalition are an ongoing basis. The current funding recommendation is to sustain the existing tenant based rental assistance programs (TBRA). The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors estimated a combined total of 116 households benefiting through the HOPWA housing assistance programs. From June 1, 2008 to May 31, 2009 HOPWA funds allowed for housing services to 116 households with an HIV+ person utilizing HOPWA grant funds. As in prior years, in 2008 MAP's THP exceeded the contracted number of households for the funding cycle. At the end of the reporting period, Metro HRA was assisting 50 direct recipients with 110 individuals residing in these households. MAP assisted 66 direct recipients with 111 individuals residing in these households. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. There were 30 TBRA recipients exiting the THP program this last year. Out of those 30 households 22 households had obtained stable housing. MAP used \$166,873 in leveraged funds in the 2008 program year. This money was used for THP rent subsidies in the Twin Cities and for program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities.

Clients enter the program through referrals from metro HIV case managers. A temporary housing program (THP) status allows TBRA recipients to optimize their ability to obtain and maintain decent, affordable housing which in turn will be a key factor in optimizing their health. HOPWA funding is used for scattered site housing – so clients find housing in the community where they want to live throughout the metropolitan area. Housing specialists work with these clients to implement permanent housing options. This includes using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and also applying for as many subsidized housing options as possible.

As a program sponsor, Minnesota AIDS Project (MAP) housing program currently maintains a wait list supporting City of Minneapolis HOPWA funding programs. All clients are referred to the program through their HIV Case Manager. HIV Case Managers complete an application, release to exchange information along with the clients HIV medical verification. The housing staff reviews the applications and all other supporting documents. At this time it is determined if clients meet the following criteria, income eligibility, HIV/AIDS diagnosis and are either at risk of being homeless or are homeless. When they meet the above criteria they are placed on the wait list. When an opening is available the client is assigned to a Housing Specialist who works with the client on obtaining and maintaining housing.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

City of Minneapolis HOPWA funded programs had 30 direct TBRA recipients exit the THP program this year. Out of these 30 households 22 had permanent housing in place at the time of discharge. In the last calendar year 100% of clients discharged (that we were able to locate) did not need to use homeless shelters and were not evicted from housing at 12 months of being discharged from THP. It is important to note that out of the 66 clients served through MAP's THP program 64 clients had stayed in contact with their HIV case managers with all 66 clients having regular contact with their HIV medical provider.

The continuation of Metro HRA's Housing Assistance Program subsidy for persons with HIV/AIDS addresses the HIV Housing Coalition objectives as they relate to housing affordability, choice, adequacy and stability. The program specifically serves populations, such as people of color, who have historically been under-served by housing subsidy programs.

Metro HRA initially established and continues to maintain the following general objectives for HAP:

1. All participants will choose the location and type of housing that best meets their needs and will have the opportunity to maintain housing stability.  
*Because of the coordination with Map's THP, households are not required to change housing location when shifting from one program to the other, thus maintaining housing stability.*
2. All participants will pay no more than 30% of their adjusted gross income as rent.  
*Because participant rent increases only to the extent household income increases, participants are shielded from steep annual rent increases.*
3. 70% of participants will maintain housing for one year or more.  
*At this time, 84% of current participants have been on HAP for one year or more. Of the 49 participants who were on the program at the beginning of the year 41 (84%) remain assisted.*
4. At least 35% of participants will be people of color.  
*Presently 54% of participants are people of color and 40% are families with children.*
5. All participants in need of services will be referred to appropriate social service agencies, including providers of mental health, substance abuse and or HIV/AIDS case management.  
*The HRA maintains good working relationships with mental health and HIV/AIDS service providers in order to provide necessary referrals. The HRA has a partnership with the Minnesota/AIDS Project's IDS-LINE to provide referrals as needed. To determine if participants are in need of services, the HRA surveys participants at annual recertification.*
6. A high level of self-sufficiency, shown by adults' ability to work or go to school, is not always possible with the HOPWA program given the potential for declines in the health of persons with AIDS/HIV. The HOPWA does not have a self-sufficiency requirement, but services are referred to the participants through the AIDS-line for anyone who indicates a need to locate income sources, assistance to further their education, or assistance in obtaining employment.  
*Presently, about 25% of total participants are households where an adult in the household is employed.*

Permanent subsidies along with the housing education that they receive while in the THP program help reduce their risk of future homelessness and help them improve access and utilization of health care. Clients work in conjunction with an assigned HIV case manager, and the HIV case manager will coordinate in home support services whenever necessary. This includes medical, accessibility issue, medication

adherence difficulties and many other special needs. This is the procedure for both clients who are homeless or at risk of being homeless.

**3. Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The City and its program sponsors participate with the informational resources available, affiliations, including the Minnesota HIV/AIDS Housing Coalition and the Minnesota Planning Council. Referrals provide continued access to support services with MAP and other HIV/AIDS housing providers throughout the EMSA, and provide housing vouchers for individuals to find preferred living arrangements. MAP maintains a waiting list for individuals with HIV/AIDS who are seeking stable housing. At the end of the 2008 program year there were 80 individuals on the waiting list to receive education/training and access to stable housing options, including HOPWA TBRA. THP clients enter the program through referrals from metro HIV Case Managers including those funded through Ryan White programs. Since THP operates to full capacity utilization at all times, a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. Clients find housing in the community where they want to live, and improved access to services is accomplished through access to the AIDS-line service connections as well as the HRA's partnership with the AIDS-line and MAP to provide solutions to client issues not pertaining directly to housing. Housing Quality Standards inspections conducted by the HRA insure housing is safe, decent, and sanitary. MAP leveraged \$166,873 from county and private sources to compliment the HOPWA funded programming providing education and housing assistance to persons living with HIV/AIDS.

**4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Metro HRA continues to partner with the Minnesota Aids Project (MAP) Aids- Line. The HRA has also been working with the HIV Housing Coalition in an ongoing effort to raise awareness of AIDS/HIV and the continued need for housing for this population. The City of Minneapolis receives housing needs analysis from the Minnesota HIV/AIDS Housing Coalition. This organization continues to benefit from technical assistance (TA) received from the HUD national office during the 2007 program year. The coalition is receptive to options suggested from stakeholders for the potential use of HOPWA technical assistance as the needs are identified or brought forward to its open meetings held monthly. Program beneficiaries would have an opportunity to bring their concerns forward, and housing needs for people living with HIV/AIDS can be addressed and prioritized for the purposes of allocating HOPWA funds in the Eligible Metropolitan Area. The Minnesota HIV/AIDS Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding, would be the recommending body to request HOPWA TA funds.

**C. Barriers and Trends Overview**

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training

<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

HOPWA program sponsors continue to encounter clients with extensive legal histories. This has caused client difficulties in obtaining safe and affordable housing. Ongoing relationships are fostered with landlords in the community, who assist in finding housing for those clients with extensive legal histories. Section 8 waiting lists rarely open up. Sponsors have not had as many HAP certificates available this year. Some clients are in need of long term subsidies and are unable to obtain them upon completion of the program.

Recommendations:

Continue to allocate HOPWA funds for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV positive persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical, transportation, school, work and more. Once stabilized in an apartment, Housing Specialists work and plan for more permanent solutions, HOPWA funds allow time for tenants to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing. As stated above section 8 lists are long and often closed. The HAP certificates continue to allow clients to live in neighborhoods that work for them and when they need to move they are able to take the HAP certificate with them.

The City of Minneapolis encourages the rehabilitation of criminal offenders for its part within the HOPWA metropolitan area. In December 2006 city council adopted a resolution to ensure that the hiring practices of the city do not discriminate against or unreasonably deny individuals with criminal history records for employment and encourages the rehabilitation of criminal offenders. The city seeks to assist the rehabilitate criminal offenders and encourage their successful reintegration into the community, including employment, housing, education and eligibility from many forms of social service benefits. In addition, the City is in compliance with State legislation encouraging and contributing to the rehabilitation of criminal offenders for their resumption of the responsibilities of citizenship. The city's contractual relationship with Subrecipients and contractors, including HOPWA grant program sponsors, works to the benefit of persons with legal issues to obtain living arrangements through the housing assistance process.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The Minnesota HIV/AIDS Housing Coalition and the Minnesota Housing Finance Agency has provided needs assessments in the past, but the most recent report available was developed in 2003. During the winter 2008-2009 the Minnesota HIV/AIDS Housing Coalition began the distribution of an informational “Two Pager”. This semi-annual compilation is updated and distributed to stakeholders via email to identify housing options and provide demographic needs analysis compiled from its members and agencies. The objective of this report is to provide vital housing information for this EMSA – for all stakeholders – compiled from national, state, local and private informational sources. This includes information about funding sources, housing inventory/availability, HIV/AIDS trends, etc., for this metropolitan statistical area (EMSA), as well as for the state. The Coalition is receptive to the needs brought to it, or that it identifies as pertinent within its mission to improve the accessibility and expand housing options for HIV positive individuals through advocacy, education and use of best practices. In addition to this, and HUD data sources for HIV/AIDS housing information, other sources of information include the National HIV Housing Coalition, Minnesota HIV Services Planning Council (Ryan White), and the Minnesota Department of Health.

**D. Unmet Housing Needs: An Assessment of Unmet Housing Needs**

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

\* The City of Minneapolis HUD Table 1B (Special Needs of the Non-Homeless) was completed for the HUD-approved 5-year Consolidated Plan, however at that time data for the category Persons with HIV/AIDS was identified as a priority in terms of persons and funding requirements but statistical data or funding amounts were not included. Staff believes that waiting list information is the most accurate indicator for determining the total number of households that have unmet needs. This data is compiled from the City’s HOPWA program sponsors who provide tenant based rental assistance (TBRA). As a consequence, the current data provided from the City’s TBRA program sponsor most accurately identifies the unmet housing needs, and this information will be provided in Chart 1 below.

**1. Assessment of Unmet Need for HOPWA-eligible Households**

1. Total number of households that have unmet housing needs	* 80
<b>From Item 1, identify the number of households with unmet housing needs by type of housing assistance</b>	
a. Tenant-Based Rental Assistance (TBRA)	* 80
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

**2. Recommended Data Sources for Assessing Unmet Need (check all sources used)**

* 80 = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
* 80 = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

**End of PART 1**

**PART 2: Sources of Leveraging**

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

This includes sources of leveraging for one of the HOPWA program sponsors (MAP), however the City of Minneapolis does not directly utilize leveraged federal, state, local or private resources in the delivery of the HOPWA program.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
		=	=
		=	=
3.	State government (please specify)	=	=
		=	=
		=	=
4.	Local government (please specify)	=	=
	Hennepin County	= 164,373	= 0
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
	Plymouth Congregational Church	= 2,500	= 0
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 163,825	= 0
8.	Grantee/project sponsor (Agency) cash	=	=
9.	<b>TOTAL (Sum of 1-7)</b>	= 330,698	=

**End of PART 2**

**PART 3: Accomplishment Data - Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

**1. HOPWA Performance Planned Goal and Actual Outputs**

	HOPWA Performance Planned Goal and Actual				Output Households		Funding	
					HOPWA Assistance		Non-HOPWA	
	a.	b.	c.	d.	e.	f.		
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual		
<b>Housing Subsidy Assistance</b>	<b>Output Households</b>							

1.	Tenant-Based Rental Assistance	111	116			787,533	744,877
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Adjustments for duplication (subtract)						
6.	<b>Total Housing Subsidy Assistance</b>	111	116			787,533	744,877
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>Output Units</b>					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	<b>Total Housing Developed</b>						
<b>Supportive Services</b>		<b>Output Households</b>					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	<b>Total Supportive Services</b>						
<b>Housing Placement Assistance Activities</b>							
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	<b>Total Housing Placement Assistance</b>						
<b>Grant Administration and Other Activities</b>							
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					26,190	19,142
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					59,277	56,065
<b>Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)</b>						873,000	820,084

## 2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

N/A The City of Minneapolis does not provide the supportive services listed in this section. The city provides funding to program sponsors for TBRA programming.

**End of PART 3**

## Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)



In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 116	= 86		1 Emergency Shelter/Streets	=
				2 Temporary Housing	= 3
				3 Private Housing	= 11
				4 Other HOPWA	= 4
				5 Other Subsidy	= 7
				6 Institution	=
				7 Jail/Prison	= 1
				8 Disconnected/Unknown	= 4
				9 Death	=
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing		=	
		3 Private Housing		=	
		4 Other HOPWA		=	
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution		=	
		7 Jail/Prison		=	
		8 Disconnected/unknown		=	
		9 Death		=	

**Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)**

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

N/A The City of Minneapolis does not currently support direct short-term housing assistance, however it provides services through TBRA programs, which are identified in section 1 above.

### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	58	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	64	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	66	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	65	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	27	Sources of Income

#### 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	Sources of Income

#### Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
--	--

#### Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental</li> </ul>
--	--

## 2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.		<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.		<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.		<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.		<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.		<i>Access to Support</i>

## 2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		<i>Sources of Income</i>

### Chart 2C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Unemployment Insurance</li> <li>• Supplemental Security Income (SSI)</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Veteran's Disability Payment</li> <li>• General Assistance, or use local program name</li> <li>• Temporary Assistance for Needy Families (TANF) income, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>• Veteran's Pension</li> <li>• Pension from Former Job</li> <li>• Child Support</li> <li>• Alimony or Other Spousal Support</li> <li>• Retirement Income from Social Security</li> <li>• Private Disability Insurance</li> <li>• Worker's Compensation</li> </ul>
--	--

### Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> <li>• MEDICAID Health Insurance Program, or local program name</li> <li>• Veterans Affairs Medical Services</li> <li>• State Children's Health Insurance Program (SCHIP), or local program name</li> </ul>	<ul style="list-style-type: none"> <li>• MEDICARE Health Insurance Program, or local program name</li> <li>• AIDS Drug Assistance Program (ADAP)</li> <li>• Ryan White-funded Medical or Dental Assistance</li> </ul>
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**End of PART 4**

## **PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

<b>Permanent Housing Assistance</b>	<b>Stable Housing</b> (# of households remaining in program plus 3+4+5+6=#)	<b>Temporary Housing</b> (2)	<b>Unstable Arrangements</b> (1+7+8=#)	<b>Life Event</b> (9)
Tenant-Based Rental Assistance (TBRA)	108	3	5	0
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
<b>Total Permanent HOPWA Housing Assistance</b>	108	3	5	0
<b>Reduced Risk of Homelessness: Short-Term Assistance</b>	<b>Stable/Permanent Housing</b>	<b>Temporarily Stable, with Reduced Risk of Homelessness</b>	<b>Unstable Arrangements</b>	<b>Life Events</b>
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
<b>Total HOPWA Housing Assistance</b>				

### **Background on HOPWA Housing Stability Codes**

#### **Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### **Life Event**

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment.** A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

**STRMU Assistance:** Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

**End of PART 5**

## **PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

**N/A**

## Minneapolis Section 108 Guaranteed Loan Summary

### Section 108 Loan Summary

Project Description		CDBG \$				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG \$	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	\$3,900,000			\$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y
B-99-MC-27-0003-A	Midtown Exchange	\$6,500,000	\$2,000,000	\$952,221	\$9,452,221	17d, 12	LMA	Underway	860	712	N/A		EZ	364	85%	N

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
06-01-2008 TO 05-31-2009  
MINNEAPOLIS, MN

PGM YEAR: 1997  
PROJECT: 0043 - MCDA CITIZEN PARTICIPATION  
ACTIVITY: 164 - MCDA CITIZEN PARTICIPATION  
STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
105 5TH AVE S  
MINNEAPOLIS, MN 55401

DESCRIPTION:

ADMINISTRATION COSTS

FINANCING:  
INITIAL FUNDING DATE: 06-01-97  
ACTIVITY ESTIMATE: 3,565,046.45  
FUNDED AMOUNT: 3,565,046.45  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 3,565,046.45  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

PROGRAM DELIVERY  
TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1312.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
 ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: JORDAN NEIGHBORHOOD  
 MINNEAPOLIS, MN 55411

DESCRIPTION: EXISTING NRP CONTRACT #4104

FUNDS PROVIDED TO AN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-96	WHITE:	4	0
ACTIVITY ESTIMATE:	724,070.27	BLACK/AFRICAN AMERICAN:	4	0
FUNDED AMOUNT:	724,070.27	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	724,070.27	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:						
	OWNER	RENTER	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	1	0	10	HISPANIC:	0	0
TOT NON LOW MOD:	0	0	0	TOTAL:	10	0
TOTAL:	1	0	10			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
1997	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		8		10

ACCOMPLISHMENT NARRATIVE: JORDAN MAJOR HOUSING WAS SET UP WITH NEIGHBORHOOD HOUSING SERVICES TO PROVIDE THE ADMIN, CONSTRUCTION MGMT/MKTG WITH CITY REVIEW/OVERSIGHT. PROPERTIES HAVE BEEN IDENTIFIED AND RECOMMENDED BY JORDAN COMMUNITY CO UNCIL WITH MANY ACQUIRED FOR REMOVAL OF BLIGHT OR TO IMPROVE TARGET AREAS OF THE CITY. THIS PROGRAM IS NOW COMPLETE AND ALL TEN PROPERTIES PREVIOUSLY REPORTED WERE ACQUIRED AND SOLD FOR DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 1997 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND OUTCOME: SUSTAINABILITY  
 ACTIVITY: 495 - PENN LOWRY REDEVELOPMENT MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: SBR  
 STATUS: UNDERWAY

LOCATION: SE CORNER PENN & LOWRY NORTH DESCRIPTION: ACQUISITION,  
 MINNEAPOLIS, MN 55411 DEMOLITION & POLLUTION CLEANUP

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-97	WHITE:		0	0
ACTIVITY ESTIMATE:	458,864.82	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	332,840.70	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	332,840.70	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:		0	0
TOT MOD:	0	HISPANIC:		0	0
TOT NON LOW MOD:	0	TOTAL:		0	0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
1998	08 - BUSINESSES	1	08 - BUSINESSES	0
1999	08 - BUSINESSES	1	08 - BUSINESSES	1
2000	08 - BUSINESSES	1	08 - BUSINESSES	1
2001	08 - BUSINESSES	1	08 - BUSINESSES	1
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	1
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE: THE CDBG INVESTMENT INTO THE PENN LOWRY REDEVELOPMENT SUPPORTS TENNANT IMPROVEMENTS FOR ONE OF THE CITY'S IMPORTANT JOB-SKILLS TRAINING AND PLACEMENT PARTNERS, EMPLOYMENT ACTION CENTER. THE INVESTMENT FINANCED EAC'S SPACE WITHIN THE LARGER PENN LOWRY DEVELOPMENT, A MIXED USE RETAIL COMPLEX (HOUSEHOLD GOODS AND GROCER ANCHORS). RESOURCE INC. COMPLETED REDEVLPM 2008. CDBG LOAN WILL CLOSE AND REPAYMENTS BEGINNING 2009.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*  
 PGM YEAR: 2000

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0010 - YOUTH EMPLOYMENT & TRAINING PROGRAM  
 ACTIVITY: 578 - CDBG YOUTH  
 STATUS: COMPLETED 05-31-09

OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 HEALTH AND FAMILY SUPPORT  
 250 S. 4TH STREET, ROOM 510  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH  
 TRANSFERRABLE WORK SKILLS.

FINANCING:  
 INITIAL FUNDING DATE: 09-12-00  
 ACTIVITY ESTIMATE: 1,978,181.93  
 FUNDED AMOUNT: 1,978,181.93  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,978,181.93  
 DRAWN IN PGM YR: 22,126.01

	TOTAL #	#HISPANIC
WHITE:	94	0
BLACK/AFRICAN AMERICAN:	629	0
ASIAN:	113	0
AMERICAN INDIAN/ALASKAN NATIVE:	58	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	158	0
HISPANIC:	10	10
TOTAL:	1,065	10

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 641  
 TOT MOD: 424  
 TOT NON LOW MOD: 0  
 TOTAL: 1,065  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	348
2001	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	355
2002	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	362
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		950		1,065

ACCOMPLISHMENT NARRATIVE: 2008 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITIES 1345, 1306, 134  
 4, 1343

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND  
 ACTIVITY: 675 - HOLLYWOOD THEATRE  
 STATUS: UNDERWAY  
 LOCATION:  
 2815 JOHNSON ST NE  
 2800 JOHNSON ST NE  
 MPLS, MN 55418

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

DESCRIPTION:  
 ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-16-02	WHITE:	0	0
ACTIVITY ESTIMATE:	237,931.48	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	237,931.48	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	237,931.48	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	11,491.91	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 11/08 MPLS ACQUIRED 2819 JOHNSON ST NE TO SUPPORT REDEVELOPMENT OF THIS PROPERTY (2815 JOHNSON). 03/09 MPLS HERITAGE PRESERVATION COMMISSION APPROVED FRAMEWORK FOR CHARACTER FEATURES ADDING CERTAINTY FOR REDEVELOPMENT. 06/09 MPLS RELEASED RFP FOR REDEVELOPMENT OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #1353)

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE	MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
CITY WIDE	CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING
MINNEAPOLIS,MN 55415	EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-03	WHITE:	0	0
ACTIVITY ESTIMATE:	349,502.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	341,728.00	ASIAN:	0	0

UNLIQ OBLIGATIONS: 7,774.00  
 DRAWN THRU PGM YR: 341,728.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1311.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING  
 ACTIVITY: 767 - CITY GENERAL ADMINISTRATION INCL PLANNING  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: ALL LOCATIONS  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE,  
 GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-18-03	0	0
ACTIVITY ESTIMATE: 2,163,020.11	0	0
FUNDED AMOUNT: 2,115,074.87	0	0
UNLIQ OBLIGATIONS: 47,945.24	0	0
DRAWN THRU PGM YR: 2,115,074.87	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN AND CDBG PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
 ACTIVITY: 786 - PAIGE HALL (CENTRAL COMM HSG TRUST)  
 STATUS: UNDERWAY  
 LOCATION: 727 5TH AVE S  
 MPLS,MN 55415-610

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

DESCRIPTION: NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALL PROJECT. PROJECT IS BEING PROVIDED WITH HOME FUNDS FOR THE REHAB/STABILIZATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-03-05	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0



2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1056.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2004	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0023 - PUBLIC HOUSING RESIDENT PARTICIPATION	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	823 - PUBLIC HOUSING RESIDENT PARTICIPATION	MATRIX CODE:	21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS:	COMPLETED 05-31-09		

LOCATION:	DESCRIPTION:
1001 WASHINGTON AVE N	SUPPORT TO PUBLIC HOUSING RESIDENT COUNCILS IN MINNEAPOLIS.
MINNEAPOLIS, MN 55411	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-16-04	WHITE:	0 0
ACTIVITY ESTIMATE:	93,608.30	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	93,608.30	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	93,608.30	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0 0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1320.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0024 - CPED PLANNING DEPARTMENT  
 ACTIVITY: 824 - CPED PLANNING DIVISION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH FIFTH ST  
 210 CH  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:  
 INITIAL FUNDING DATE: 11-16-04  
 ACTIVITY ESTIMATE: 1,210,773.00  
 FUNDED AMOUNT: 1,210,773.00  
 UNLIQ OBLIGATIONS: 234,645.00  
 DRAWN THRU PGM YR: 976,128.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2004  
 2005  
 2006  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0027 - METRO FAIR HOUSING  
 ACTIVITY: 827 - METRO FAIR HOUSING  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH FIFTH ST  
 301M CH  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION COMMITTEE.

FINANCING:  
 INITIAL FUNDING DATE: 11-16-04

	TOTAL #	#HISPANIC
WHITE:	0	0



ACTIVITY ESTIMATE: 17,967.00  
 FUNDED AMOUNT: 17,967.00  
 UNLIQ OBLIGATIONS: 300.70  
 DRAWN THRU PGM YR: 17,666.30  
 DRAWN IN PGM YR: 7,011.30

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECT SUPPORTED FAIR HOUSING TESTING ENFORCEMENT AND A SURVEY AND DISTRIBUTION OF REPORT ON INCLUSIVE COMMUNITY PERCEPTIONS IN METRO AREA.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0035 - COMMUNITY HEALTH CLINICS  
 ACTIVITY: 833 - COMMUNITY HEALTH CLINICS  
 STATUS: UNDERWAY  
 LOCATION: 250 4TH AVE S.  
 VARIOUS NEIGHBORHOOD LOCATIONS  
 MINNEAPOLIS, MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE SCALE.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-17-04	269	84
ACTIVITY ESTIMATE: 260,521.00	243	76
FUNDED AMOUNT: 260,521.00	6	2
UNLIQ OBLIGATIONS: 3,570.28	51	16
DRAWN THRU PGM YR: 256,950.72	47	15
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 638  
 TOT LOW: 169  
 TOT MOD: 12  
 TOT NON LOW MOD: 0

WHITE: 269 84  
 BLACK/AFRICAN AMERICAN: 243 76  
 ASIAN: 6 2  
 AMERICAN INDIAN/ALASKAN NATIVE: 51 16  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 47 15  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 2 1  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 201 201  
 TOTAL: 819 395



2008 01 - PEOPLE (GENERAL)  
TOTAL:

0 01 - PEOPLE (GENERAL)  
175

0  
62

ACCOMPLISHMENT NARRATIVE: PROGRAM WILL BE COMPLETED WITH THE REMAINING FUNDS REPROGRAMMED DURING THE NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0039 - WAY TO GROW  
ACTIVITY: 842 - WAY TO GROW  
STATUS: COMPLETED 05-31-09  
LOCATION: 1120 OLIVER AVE N.  
MINNEAPOLIS,MN 55411

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

COMMUNITY BASED COLLABORATION PROMOTING SCHOOL READINESS AND EARLY CHILDHOOD DEVELOPMENT. PROJECT SITES ARE IN WHITTIER, CENTRAL , NEAR NORTH AND PHILLIPS NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 11-17-04  
ACTIVITY ESTIMATE: 310,428.00  
FUNDED AMOUNT: 310,428.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 310,428.00  
DRAWN IN PGM YR: 0.00

WHITE: 56  
BLACK/AFRICAN AMERICAN: 801  
ASIAN: 304  
AMERICAN INDIAN/ALASKAN NATIVE: 29  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 29  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3  
OTHER MULTI-RACIAL: 526

TOTAL #	#HISPANIC
56	0
801	0
304	0
29	0
0	0
0	0
0	0
29	0
3	0
526	526
1,748	526

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 1,573  
TOT LOW: 170  
TOT MOD: 5  
TOT NON LOW MOD: 0  
TOTAL: 1,748  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,748
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,748

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN 1308.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
ACTIVITY: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

MN DOT PARCEL LOCATED AT  
BUCHANAN & SPRINT ST  
MPLS,MN 55413

DESCRIPTION:

NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH  
BELTRAMI MN DOT PARCEL

FINANCING:

INITIAL FUNDING DATE: 08-02-05  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 11,471.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 11,471.90  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	50	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT FOR CURRENT PERIOD. \$18,528.10 REMAINS TO BE FUNDED (UNCHANGED FROM LAST YEAR REPORT).

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 889 - HDCA- RIVERVIEW ROAD  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:

CITY WIDE ADDRESS  
MPLS,MN 55401

DESCRIPTION:

MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT  
CORRIDORS

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 12-05-05  
 ACTIVITY ESTIMATE: 1,276,497.25  
 FUNDED AMOUNT: 1,276,497.25  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,276,497.25  
 DRAWN IN PGM YR: 652,710.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: A RESULT OF RFP RELEASED IN 2007 HABITAT FOR HUMANITY (TC) WAS SELECTED AS DEVELOPER OF THIS PORTION OF THE DEVELOPMENT SITE. THEY PROMISE TO CONSTRUCT 7-8 UNITS OF AFFORDABLE HOUSING FUNDED BY HABITAT. CPED NEGOTIATED THE PURCHASE OF THE ENTIRE DEVELOPMENT SITE FROM MN DOT FOR \$ 1,060,000. INCLUDES 3 STRUCTURES, 2 WILL BE RAZED, ONE MOVED/RENOVATED /SOLD TO L/M BUYER. PLANNING CONTINUES FOR INITIATIVES FOR OWNERSHIP.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 890 - LITTLE EARTH PHASE 4- NON PROFIT ADMIN MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: COMPLETED 06-30-08

LOCATION:

2501 CEDAR AVE S  
 MPLS,MN 55404

DESCRIPTION:

NON PROFIT ADMIN TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATEWITH PHASE 4 OF REHAB OF LITTLE EARTH HSG PROJECT-212 UNIT HOUSING

FINANCING:

INITIAL FUNDING DATE: 05-05-06  
 ACTIVITY ESTIMATE: 30,000.00  
 FUNDED AMOUNT: 30,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 30,000.00  
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC  
 WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:  
 TOTAL

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE:

Accomplishments for this activity are reported in #1055.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 892 - VILLAGE IN PHILLIPS PHASE 2 NONPROFIT

MATRIX CODE: 12

REG CITATION: 570.201(M)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

2400-2419 BLOOMINGTON AV S  
MPLS, MN 55407

DESCRIPTION:

NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING  
DEVELOPMENT ASSISTANCE.

GRANT FOR PRE

FINANCING:

INITIAL FUNDING DATE:	10-17-05
ACTIVITY ESTIMATE:	24,500.00
FUNDED AMOUNT:	16,333.33
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	16,333.33
DRAWN IN PGM YR:	0.00

WHITE:	0	#HISPANIC	0
BLACK/AFRICAN AMERICAN:	0		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	0		0

TOTAL #

#HISPANIC

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:

0

0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	36	10 - HOUSING UNITS	0

2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		36		0

ACCOMPLISHMENT NARRATIVE: DEVELOPER POWDERHORN RESIDENTS GROUP PROMISED TO CONSTRUCT A TOTAL OF 36 ONE, TWO, AND THREE BEDROOM CONDOMINIUM UNITS APPROVED BY THE CITY COUNCIL IN 2003. SINCE APPROVAL PRG HAS WORKED TO PRE-SALE UP TO 50% IN FAILING MARKET CONDITIONS. NON-PROFIT HOUSING DEVLPMNT ASSISTANCE PROGRAM FUNDS \$16,333 PROVIDED TO PRG FROM \$24.5K AWARD. PRG POSSIBLY ADDING A PARTNER TO CHANGE SCOPE TO A RENTAL DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0013 - NEW PROBLEM PROPERTIES STRATEGY OUTCOME: SUSTAINABILITY  
ACTIVITY: 900 - NEW PROBLEM PROPERTIES STRATEGY MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS  
STATUS: UNDERWAY

LOCATION: 250 S 4TH ST DESCRIPTION: CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.  
MINNEAPOLIS, MN 55415

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	192,508.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	192,508.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	142,052.27	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	996.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED AT ACTIVITY 1305.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0037 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING  
 ACTIVITY: 923 - CIVIL RIGHTS - CDBG COMPLIANCE FAIR HSG  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: CITY WIDE  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, DAVIS-BACON ACT MONITORING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	0	0
ACTIVITY ESTIMATE:	257,312.00	0	0
FUNDED AMOUNT:	257,312.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	257,312.00	0	0
DRAWN IN PGM YR:	523.90	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		
		WHITE:	0
		BLACK/AFRICAN AMERICAN:	0
		ASIAN:	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1311.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0038 - CITIZEN PARTICIPATION  
 ACTIVITY: 924 - CITIZEN PARTICIPATION  
 STATUS: CANCELED 08-21-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: CITY WIDE  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.



FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005		0	0
2006		0	0
2007		0	0
2008		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WAS INADVERTENTLY SET-UP IN ANOTHER ACTIVITY (#164) AS A CUMMULATIVE ENTRY. FUNDING FOR THIS ACTIVITY IS RECORDED IN 164, AND THIS ACTIVITY HAS BEEN CANCELLED EFFECTIVE 5/31/09.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2005	OBJECTIVE:	OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT:	0039 - CPED PROGRAM ADMINISTRATION	OUTCOME:	FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY:	925 - CPED PROGRAM ADMINISTRATION	MATRIX CODE:	21A
STATUS:	UNDERWAY	REG CITATION:	570.206
LOCATION:		NATIONAL OBJ:	
105 5TH AVE S			
MINNEAPOLIS,MN 55401			
	DESCRIPTION:		
	GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.		

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	13,657.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,657.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	13,657.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION SUPPORT FOR CPED CDBG ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0040 - CPED PLANNING DEPARTMENT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 926 - CPED PLANNING DEPARTMENT	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
105 5TH AVE S	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN
MINNEAPOLIS, MN 55401	STRATEGIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE: 1,230,400.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 1,230,400.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 266,486.58	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 963,913.42	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL			
TOT EXTREMELY LOW:	0	TOTAL:	0 0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2005	0	0
2006	0	0
2007	0	0
2008	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONME  
NTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0044 - FINANCE ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 930 - FINANCE ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
350 S 5TH ST FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS  
MINNEAPOLIS, MN 55415

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	0	0
ACTIVITY ESTIMATE:	271,607.00	0	0
FUNDED AMOUNT:	271,607.00	0	0
UNLIQ OBLIGATIONS:	22,192.89	0	0
DRAWN THRU PGM YR:	249,414.11	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0	0	0	0	0	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0	0	0	0	0	0
TOT MOD:	0	0	0	0	0	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0	0	0	0
PERCENT LOW / MOD:	0.00	0	0	0	0	0	0	0	0	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2005		0		0
	2006		0		0
	2007		0		0
	2008		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0047 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 ACTIVITY: 933 - PUBLIC HOUSING RESIDENT PARTICIPATION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 1001 WASHINGTON AVE N  
 MINNEAPOLIS, MN 55411  
 DESCRIPTION: SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	0	0
ACTIVITY ESTIMATE:	53,396.50	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	53,396.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	53,396.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 2006  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1320.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0051 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE  
 ACTIVITY: 936 - NEW ARRIVAL /NATIVE AMERICAN ADVOCATES  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 350 S 5TH ST  
 MINNEAPOLIS, MN 55415  
 DESCRIPTION: PROVISION OF CITY PUBLIC SERVICES FOR MINNEAPOLIS MULTICULTURAL SERVICES TO CITY'S IMMIGRANT COMMUNITY; NATIVE AMERICAN ADVOCATE FOR PARTICIPATION THROUGHOUT CITY ENTERPRISE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-18-05	WHITE:	2,971	2,971

ACTIVITY ESTIMATE: 166,775.84  
 FUNDED AMOUNT: 166,775.84  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 166,775.84  
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 1,634 71  
 ASIAN: 627 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 600 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 83 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 956  
 TOT LOW: 2,391  
 TOT MOD: 1,968  
 TOT NON LOW MOD: 0  
 TOTAL: 5,315  
 PERCENT LOW / MOD: 100.00

TOTAL: 5,915 3,042

**This activity has been changed to reflect correction consistent with the number of beneficiaries (5,915) Jan 2010.**

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	5,915
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		4,200		5,915

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1323.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 945 - LOWELL CURVE MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: SBA  
 STATUS: UNDERWAY

LOCATION: 1900 WILLOW AVE N DESCRIPTION:  
 MPLS,MN 55411 CONSTRUCTION OF 14 NEW SF HOMES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-05	0	0
ACTIVITY ESTIMATE:	220,000.00	0	0
FUNDED AMOUNT:	77,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	77,434.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		14		0

ACCOMPLISHMENT NARRATIVE: PROJECT FOR PRIDE IN LIVING, THE DEVELOPER, HAS WORKED TO MARKET 11 CONSTRUCTED UNITS - 8 OF THE 14 PROPOSED HAVE SOLD. 3 LOTS SOLD TO HABITAT FOR HUMANITY TO BUILD FOR FAMILIES EARNING <50% MEDIAN INCOME. PPL IS CONTINUING TO MARKET FINISHED HOMES WITH 2 FAMILIES PURCHASING UNDER CD AND CONTINUING TO MARKET THE 3RD REMAINING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 947 - CENTER FOR NEIGHBORHOODS INC  
 STATUS: UNDERWAY  
 LOCATION: 2600 E FRANKLIN AVE  
 MPLS, MN 55406

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION: NON PROFIT ADMIN CONTRACT ON BEHALF OF CORRIDOR HSG TO ENCOURAGE HIGHER DENSITY MIXED INCOME HSG DEVELOPMENT ALONG THE CITY'S CORRIDORS AS DEFINED IN THE MPLS PLAN

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-05-06	0	0
ACTIVITY ESTIMATE: 28,800.00	0	0
FUNDED AMOUNT: 28,021.20	0	0
UNLIQ OBLIGATIONS: 778.80	0	0
DRAWN THRU PGM YR: 28,021.20	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF ASSISTED:	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD: 0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM IS UNDERWAY AND NO FUNDS WERE DRAWN IN PROGRAM YEAR. STATUS OF THIS PROGRAM IS PENDING FURTHER ANALYSIS FROM CPED STAFF. CENTER FOR NEIGHBORHOODS CONTRACT IS PART OF THE OVERALL RECENT EFFORTS TO ACQUIRE PARCELS ON TARGETED CORRIDORS THROUGHOUT THE CITY AND/OR ENCOURAGE HOUSING DEVELOPMENT ON THESE SAME CORRIDORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 948 - LOWELL CURVE - NON PROFIT  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION: 1900 WILLOW AVE N  
 MPLS,MN 55411

DESCRIPTION: CONSTRUCTION OF 14 NEW SF HOMES FOR SALE  
 THE PREDEVELOPMENT EXPENSES INCURRED BY DEVELOPER.

CDBG FUNDS ARE FOR

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-10-06	0	0
ACTIVITY ESTIMATE: 14,000.00	0	0
FUNDED AMOUNT: 14,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 14,000.00	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF ASSISTED:		
TOT EXTREMELY LOW: 0		
TOT LOW: 0		
TOT MOD: 0		
TOT NON LOW MOD: 0		
TOTAL: 0		
PERCENT LOW / MOD: 0.00		
TOTAL FEMALE HEADED: 0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #945.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 949 - WEST BROADWAY CURVE MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 1826/1904/1910 WEST BROADWAY ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS  
 MPLS,MN 55411 VACANT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-05-06	0	0
ACTIVITY ESTIMATE:	220,000.00	0	0
FUNDED AMOUNT:	211,473.14	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	211,473.14	0	0
DRAWN IN PGM YR:	4,099.89	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: 1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY WAS VACANT LAND; NO DEMOLITION PLANNED. 1910 WEST BROADWAY WAS ACQUIRED ON 9/10/07. BUILDING WAS DEMOLISHED ON 1/15/08. NO ACTIVITY AT 1826, 1904 AND 1910 WEST BROADWAY DURING THE REPORTING PERIOD. PARCELS BEING HELD FOR FUTURE REDEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2004  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 951 - HDCA- 2523 QUEEN AVE N  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

LOCATION:  
 2523 QUEEN AVE N  
 ST ANNES  
 MPLS,MN 55411

DESCRIPTION:  
 ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT- ST ANNES SENIOR HOUSING PROJECT.

FINANCING:  
 INITIAL FUNDING DATE: 02-10-06  
 ACTIVITY ESTIMATE: 121,105.04  
 FUNDED AMOUNT: 121,105.04  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 121,105.04  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY 1056.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 183,184,187,190 E ISLAND  
 MPLS,MN 55401

DESCRIPTION:  
 NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

FINANCING: TOTAL # #HISPANIC



TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1116.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 958 - NORTH HAVEN APARTMENTS - NON PROFIT ADMI  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2216 CLINTON AVE  
 MPLS,MN 55418

DESCRIPTION: CDBG LOAN TO FACILITATE REHABILITATION OF A FOUR PLEX STRUTURE, THIS AWARD  
 COVERS PREDEVELOPMENT SOFT COSTS.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	8,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:



THAT RENTS CAN BE SET AFFORDABLE TO HOUSEHOLDS AT 30% AMI WITH NO RENT  
 SUBSIDY. NH CAN PROVIDE AFFORDABLE HOUSING FOR LARGE REFUGEE FAMILIES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: SUSTAINABILITY  
 ACTIVITY: 961 - POKEGAMA - NONPROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 2111 14TH AVE S DESCRIPTION: NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.  
 MPLS,MN 55404

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	26	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		26		0

ACCOMPLISHMENT NARRATIVE: POKEGAMA NOW EXISTS AS TWO PHASES. POKEGAMA NORTH IS 3 UNIT PROJECT CL  
 OSED IN AUGUST 2007 THAT REMAINIS UNDERWAY. POKEGAMA SOUTH IS 20 UNIT  
 PROJECT CURRENTLY IN PREDEVELOPMENT PHASE. \$10,000 REMAINING TO BE PAI  
 D OUT ON THE NPA CONTRACT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 974 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: CITY OF LAKES COMMUNITY LAND TRUST DESCRIPTION: HOMEBUYER INITATED PROGRAM  
 MPLS,MN 55413

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-27-06	WHITE:		0	0
ACTIVITY ESTIMATE:	209,742.00	BLACK/AFRICAN AMERICAN:		2	0
FUNDED AMOUNT:	90,891.14	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	19,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	OWNER RENTER TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0 0 0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	4 0 4			0	0
TOT MOD:	0 0 0				
TOT NON LOW MOD:	0 0 0	TOTAL:		2	0
TOTAL:	4 0 4				
PERCENT LOW / MOD:	100.00 0.00 100.00				
TOTAL FEMALE HEADED:	2				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	19	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	3
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	1
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		19		5

ACCOMPLISHMENT NARRATIVE: MPLS HAS CREATED THE AFFORDABLE OWNERSHIP HOUSING PROGRAM, CITY OF LAKES COMMUNITY LAND TRUST (HIP PROGRAM) FOR THE PURPOSE OF EXPANDING THE SUPPLY OF SAFE AND DECENT HOUSING FOR VERY LOW-INCOME HOUSEHOLDS. A GRANT WAS PROVIDED IN THE AMOUNT OF \$19,000 FOR THE RENOVATION OF THIS PROPERTY. THE RENOVATION IS COMPLETE AND THIS ACTIVITY WILL BE COMPLETED NEXT REPORTING YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1012 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: COMPLETED 05-31-09  
 LOCATION: 105 5TH AVE S DESCRIPTION: DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS  
 MINNEAPOLIS,MN 55401 CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:  
 INITIAL FUNDING DATE: 08-16-06  
 ACTIVITY ESTIMATE: 84,950.00  
 FUNDED AMOUNT: 84,950.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 84,950.00  
 DRAWN IN PGM YR: 15,177.42

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
4	0
16	0
2	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
23	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 19  
 TOT LOW: 4  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 23  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	28	13 - JOBS	23
2007	13 - JOBS	0	13 - JOBS	0
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		28		23

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0009 - CHILDCARE FACILITIES LOAN/GRANT  
 ACTIVITY: 1014 - CHILDCARE FACILITIES LOAN/GRANT  
 STATUS: CANCELED 07-22-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
 CITYWIDE  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM.

FINANCING:  
 INITIAL FUNDING DATE: 08-17-06  
 ACTIVITY ESTIMATE: 0.00  
 FUNDED AMOUNT: 0.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
16	2
18	0
29	0
0	0
0	0
0	0
0	0
1	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 38  
 TOT LOW: 13  
 TOT MOD: 13

TOT NON LOW MOD: 0  
 TOTAL: 64  
 PERCENT LOW / MOD: 100.00

TOTAL: 64 2

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	85	11 - PUBLIC FACILITIES	64
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		85		64

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0012 - NEW PROBLEM PROPERTIES STRATEGY  
 ACTIVITY: 1017 - NEW PROBLEM PROPERTIES STRATEGY  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION: 250 S 4TH ST MINNEAPOLIS,  
 MINNEAPOLIS,MN 55415

DESCRIPTION: CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-23-06	0	0
ACTIVITY ESTIMATE: 183,000.00	0	0
FUNDED AMOUNT: 183,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 101,372.45	0	0
DRAWN IN PGM YR: 2,911.70	0	0

NUMBER OF ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0	0	0	0	0	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0	0	0	0	0	0
TOT MOD:	0	0	0	0	0	0	0	0	0	0	0
TOT NON LOW MOD:	0	0	0	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0	0	0	0
PERCENT LOW / MOD:	0.00										

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	160
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		160



ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY #1305.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0013 - YOUTH EMPLOYMENT TRAINING  
ACTIVITY: 1018 - YOUTH EMPLOYMENT TRAINING  
STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
250 4TH STREET  
MINNEAPOLIS, MN 55415

DESCRIPTION:  
PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH  
14-21 YEARS OLD.

FINANCING:  
INITIAL FUNDING DATE: 08-17-06  
ACTIVITY ESTIMATE: 477,000.00  
FUNDED AMOUNT: 477,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 477,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 30  
TOT LOW: 12  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 42 1  
MINNEAPOLIS, MN

TOTAL: 42  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	307	01 - PEOPLE (GENERAL)	42
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		307		42

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0016 - ADMINISTRATION & ADVOCACY (HOUSING)  
ACTIVITY: 1021 - ADMINISTRATION & ADVOCACY (HOUSING)  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

250 S 4TH ST  
MINNEAPOLIS,MN 55415

PUBLIC SERVICE AND TENANT/LANDORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.

FINANCING:

INITIAL FUNDING DATE: 08-22-06  
ACTIVITY ESTIMATE: 114,812.23  
FUNDED AMOUNT: 114,812.23  
UNLIQ OBLIGATIONS: 17,493.78  
DRAWN THRU PGM YR: 97,318.45  
DRAWN IN PGM YR: 12,028.19

WHITE: 3,556  
BLACK/AFRICAN AMERICAN: 3,160  
ASIAN: 593  
AMERICAN INDIAN/ALASKAN NATIVE: 1,779  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 790

TOTAL # #HISPANIC  
3,556 0  
3,160 0  
593 0  
1,779 0  
0 0  
0 0  
0 0  
0 0  
0 0  
790 0  
9,878 0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 8,490  
TOT NON LOW MOD: 1,388  
TOTAL: 9,878  
PERCENT LOW / MOD: 85.90

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	9,878
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		9,000		9,878

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1309.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0011 - UHR DISTRESSED HOUSING  
ACTIVITY: 1023 - VACANT HOUSING RECYCLING  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:

CITY WIDE  
MPLS,MN 55401

DESCRIPTION:

ACQUISTION, DEMOLITION, RECONSTRUCTION OF BLIGHTED STRUCTURES

FINANCING:

INITIAL FUNDING DATE: 02-23-07  
ACTIVITY ESTIMATE: 392,279.00  
FUNDED AMOUNT: 258,065.48  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 220,374.35  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1213.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0033 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION OUTCOME: AFFORDABILITY  
 ACTIVITY: 1039 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: CANCELED 07-16-09

LOCATION: 1628 ELLIOT AVE S DESCRIPTION: PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIES TO SUPPORT ELIGIBLE LOW INCOME  
 MINNEAPOLIS, MN 55403 FAMILIES WITH CARE IN LICENSED HOMES OR DAY CARE CENTERS, INCLUDING EMERGENCY SITUATIONS.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	BLACK/AFRICAN AMERICAN:	0	0
ACTIVITY ESTIMATE:	0.00	ASIAN:	0	0
FUNDED AMOUNT:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	0.00	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	215	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		215		0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WAS CANCELLED AND FUNDING WAS SHIFTED/REPROGRAMMED TO OTHER PUBLIC SERVICE ACITIVITIES. 4/24/09

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0035 - CIVIL RIGHTS / CDBG COMPLIANCE / FAIR HOUSING	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1041 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSNG	MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-09	

LOCATION:	DESCRIPTION:
CITYWIDE	ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S
MINNEAPOLIS,MN 55415	CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION/ENFORCEMENT, DAVIS-BACON ACT WAGE
	MONITORING / OUTREACH

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE: 240,975.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 240,975.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 240,975.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 134,158.59	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1311.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0036 - CITIZEN PARTICIPATION  
 ACTIVITY: 1042 - CITIZEN PARTICIPATION  
 STATUS: CANCELED 08-21-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 CITYWIDE  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS TO  
 INCREASE RESIDENT COMMENTS ON HOUSING AND COMMUNITY DEVELOPMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE

2006		0	0
2007		0	0
2008		0	0
TOTAL:		0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WAS INADVERTENTLY SET-UP IN ANOTHER ACTIVITY (#164) AS A  
 CUMMULATIVE ENTRY. FUNDING FOR THIS ACTIVITY IS RECORDED IN 164, AND  
 THIS ACTIVITY HAS BEEN CANCELLED EFFECTIVE 5/31/09.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0038 - CPED PLANNING DEPARTMENT  
 ACTIVITY: 1044 - CPED PLANNING DEPARTMENT  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 105 5TH AVE S  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN  
 STRATEGIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-06	WHITE:	0	0

ACTIVITY ESTIMATE: 1,040,893.00  
 FUNDED AMOUNT: 1,040,893.00  
 UNLIQ OBLIGATIONS: 23,817.56  
 DRAWN THRU PGM YR: 1,017,075.44  
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2006  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN ADMINISTRATION ACTIVITIES FOR PLANNING AND ENVIRONME  
 NTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0042 - FINANCE ADMINISTRATION  
 ACTIVITY: 1048 - FINANCE ADMINISTRATION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 S 5TH ST  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS.

FINANCING:  
 INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 240,975.00  
 FUNDED AMOUNT: 240,975.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 240,975.00  
 DRAWN IN PGM YR: 20,419.51

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

TOTAL: 0 0

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION FOR CONSOLIDATED PLAN PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0043 - GRANTS & SPECIAL PROJECTS  
 ACTIVITY: 1049 - GRANTS & SPECIAL PROJECTS  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21A REG CITATION: 570.206

LOCATION:  
 350 S 5TH ST  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT  
 OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES.

FINANCING:  
 INITIAL FUNDING DATE: 08-22-06  
 ACTIVITY ESTIMATE: 288,665.00  
 FUNDED AMOUNT: 288,665.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 288,665.00  
 DRAWN IN PGM YR: 24,066.83

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM AND PLANNING MANAGEMENT FOR CONSOLIDATED PLAN ACTIVITIES AND STRATEGIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 1051 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: CANCELED 08-27-09

LOCATION: DESCRIPTION:  
1001 WASHINGTON AVE N SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND  
MINNEAPOLIS, MN 55411 INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-23-06	WHITE:	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1320. FUNDS ARE RECORDED IN ACTIVITY 1320 FOR DRAWDOWN. PROGRAM COMBINED TO 1320 AS OF 5/31/09.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1055 - LITTLE EARTH PHASE 4 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH



STATUS: COMPLETED 06-30-08

LOCATION:

AFFORDABLE HOUSING TRUST FUND LOAN  
2501 CEDAR AVE S  
MPLS, MN 55404

DESCRIPTION:

PHASE 4 OF THE REHAB OF THE LITTLE EARTH HOUSING PROJECT A 212 UNIT HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE: 11-27-06  
ACTIVITY ESTIMATE: 350,000.00  
FUNDED AMOUNT: 350,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 350,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
1 0  
1 0  
0 0  
50 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
52 0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL  
TOT EXTREMELY LOW: 0 52 52  
TOT LOW: 0 0 0  
TOT MOD: 0 0 0  
TOT NON LOW MOD: 0 0 0  
TOTAL: 0 52 52  
PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 41

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	52
TOTAL:		52		52

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 6/30/08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0035 - ST. ANNE'S SENIOR HOUSING  
ACTIVITY: 1056 - SAINT ANNE'S SENIOR HOUSING  
STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:

2323 26 AVE N  
MPLS, MN 55411-733

DESCRIPTION:

CDBG FUNDING FOR DEVELOPMENT SENIOR HOUSING WITH ST ANNE'S COMM DEV CORP TO DEVELOP 59 AFFORDABLE HOUSING UNITS AT ST ANNE'S SENIOR HOUSING, ASSISTED LIVING

FINANCING:

INITIAL FUNDING DATE: 11-27-06  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL # #HISPANIC  
10 2  
47 0  
0 0  
2 0  
0 0  
0 0

NUMBER OF HOUSEHOLDS ASSISTED:			ASIAN & WHITE:	0	0
	OWNER	RENTER	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	4	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	21	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0	34			
TOT NON LOW MOD:	0	0	TOTAL:	59	2
TOTAL:	0	59			
PERCENT LOW / MOD:	0.00	100.00			

TOTAL FEMALE HEADED: 38

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	59	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	59
TOTAL:		59		59

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AND HOUSING PROJECT IS FULLY OCCUPIED. THIS ACTIVITY WAS ORIGINALLY SET UP UNDER CEDF TO INCLUDE A COMMERCIAL BUSINESS SPACE, HOWEVER THAT DID NOT OCCUR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1058 - HAWTHORNE BLOCK 009  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2316 1/2& 2308 & 2310 LYNDAL  
 MPLS,MN 55411

DESCRIPTION: ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-30-07	0	0
ACTIVITY ESTIMATE:	185,000.00	0	0
FUNDED AMOUNT:	181,642.87	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	181,642.87	0	0
DRAWN IN PGM YR:	19,883.91	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	122	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		156		0

ACCOMPLISHMENT NARRATIVE: NO PROPERTIES WERE ACQUIRED OR DEMOLISHED DURING THE REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1064 - SUPPORT SERVICES COUNSELING, TRAINING  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 633 S CONCORD ST  
 SUITE 250  
 ST PAUL, MN 55075-423

DESCRIPTION: COUNSELING AND TRAINING CENTER  
 HOME OWNERSHIP

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-29-06	WHITE:	583	25
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	244	1
FUNDED AMOUNT:	50,000.00	ASIAN:	87	0
UNLIQ OBLIGATIONS:	24,575.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	25,425.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	12	0
		ASIAN & WHITE:	5	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	26	0
TOT EXTREMELY LOW:	TOTAL 123	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
TOT LOW:	254	OTHER MULTI-RACIAL:	17	0
TOT MOD:	370			
TOT NON LOW MOD:	241	TOTAL:	988	26
TOTAL:	988			
PERCENT LOW / MOD:	75.60			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	50	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	508
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	445

2008 04 - HOUSEHOLDS (GENERAL)  
TOTAL:

0 04 - HOUSEHOLDS (GENERAL)  
50

988  
1,941

ACCOMPLISHMENT NARRATIVE: 988 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 19% WERE FEMALE HEADED HOUSEHOLDS; 38% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% AMI, 76% BELOW 80%, AND 44% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0047 - LEAD HAZARD REDUCTION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1070 - LEAD HAZARD REDUCTION ACTIVITIES MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:  
250 SOUTH FOURTH ST. PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK  
MINNEAPOLIS, MN 55415 SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.  
FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 09-27-06 WHITE: 0 0  
ACTIVITY ESTIMATE: 19,936.97 BLACK/AFRICAN AMERICAN: 0 0  
FUNDED AMOUNT: 19,936.97 ASIAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN THRU PGM YR: 6,993.42 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
NUMBER OF ASSISTED: TOTAL: 0 0  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
2004 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
2005 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
2006 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
2007 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
2008 10 - HOUSING UNITS 0 10 - HOUSING UNITS 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED AT ACTIVITY #1304.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1074 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ  
 STATUS: FUNDS BUDGETED

LOCATION: DESCRIPTION:  
 105 FIFTH AVE S. PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT  
 MINNEAPOLIS, MN 55401 THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	12,938.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,938.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	13 - JOBS	50	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
2007	13 - JOBS	0	13 - JOBS	0
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1163 AND #1301.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0019 - RESIDENTIAL LOAN AND GRANT OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1078 - NORTHSIDE NEIGHBORHOOD HOUSING SERVICES MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION:  
 1501 DUPONT AVE N.  
 MINNEAPOLIS,MN 55411

DESCRIPTION:  
 DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO  
 UNDERTAKE MAINTENANCE REPAIRS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-28-06	WHITE:		17	2
ACTIVITY ESTIMATE:	426,180.00	BLACK/AFRICAN AMERICAN:		45	0
FUNDED AMOUNT:	243,090.00	ASIAN:		7	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		3	0
DRAWN THRU PGM YR:	243,090.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		2	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
TOT EXTREMELY LOW:	10	1	11	0	0
TOT LOW:	23	6	29	0	0
TOT MOD:	23	11	34		
TOT NON LOW MOD:	0	0	0	TOTAL:	74
TOTAL:	56	18	74		2
PERCENT LOW / MOD:	100.00	100.00	100.00		

TOTAL FEMALE HEADED: 29

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	47
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	18
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	9
TOTAL:		10		74

ACCOMPLISHMENT NARRATIVE: NHS SERVED 9 HOUSEHOLDS TOTALING \$313,248 INCLUDING 3 PURCHASES WITH REHAB LOANS \$257K; AVERAGE \$85,667. THE BALANCE OF LOANS MADE \$56,248 FOR AN AVERAGE OF \$9,375. 7 HOMES WERE BUILT AFTER 1979. 2 REQUIRED EME RGENCY REHAB. PROJECTS DONE USING LEAD SAFE PRACTICES. PARTNERSHIP WITH HAMA FOR OUTREACH TO HMONG COMMUNITY FOR PURCHASE AND REHAB. DOWNTOWN AFFECTED HOME IMPROVMENT LENDING IN ALL NEIGHBORHOODS, ALL LOAN FUNDS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT	OUTCOME: SUSTAINABILITY
ACTIVITY: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM	MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:  
 105 FIFTH AVE S.  
 MINNEAPOLIS,MN 55401

DESCRIPTION:  
 RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.



NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS PROGRAM ARE REPORTED IN ACTIVITY 1305.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0012 - VACANT AND BOARDED HOUSING  
 ACTIVITY: 1084 - H/O- VACANT & BOARDED HOUSING SCATTERED  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: SBS

MATRIX CODE: 04 REG CITATION: 570.201(D)

LOCATION: 105 FIFTH AVE. S.  
 MINNEAPOLIS, MN 55401

DESCRIPTION: DILAPIDATED, UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	0	0
ACTIVITY ESTIMATE:	1,813,635.90	0	0
FUNDED AMOUNT:	1,813,635.90	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,813,635.90	0	0
DRAWN IN PGM YR:	736,727.28	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0



ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	28
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		28

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN PRIOR PERIOD AND THIS ACTIVITY HAS BEEN FULLY DRAWN AND IS NOW COMPLETED. **Accomplishments are reported in #1213.**

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0012 - VACANT AND BOARDED HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1085 - H/O VACANT AND BOARDED PROGRAM ADMIN MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS  
 STATUS: COMPLETED 05-31-09

LOCATION: 150 SOUTH FIFTH AVE. DESCRIPTION: PROGRAM DELIVERY COSTS OF H/O VACANT AND BOARDED HOUSING PROGRAM.  
 MINNEAPOLIS, MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-11-06	0	0
ACTIVITY ESTIMATE:	1,370,562.46	0	0
FUNDED AMOUNT:	1,370,562.46	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,370,562.46	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1084.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1086 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 105 FIFTH AVE S.  
MINNEAPOLIS, MN 55401  
DESCRIPTION: PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISION'S AFFORDABLE HOUSING TRUST FUND PROJECTS.

FINANCING: INITIAL FUNDING DATE: 10-11-06 TOTAL # #HISPANIC  
ACTIVITY ESTIMATE: 800,000.00 WHITE: 0 0  
FUNDED AMOUNT: 654,872.21 BLACK/AFRICAN AMERICAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 ASIAN: 0 0  
DRAWN THRU PGM YR: 654,872.21 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN IN PGM YR: 0.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0

NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REFERED TO IN ACTIVITY 1145.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1096 - SPIRIT OF THE LAKES COOPERATIVE MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 1238 E LAKE STREET  
MPLS, MN 55411  
DESCRIPTION: HOUSING COOPERATIVE W/MIXED USE COMMERCIAL/COMMUNITY

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 02-23-07  
 ACTIVITY ESTIMATE: 27,000.00  
 FUNDED AMOUNT: 18,333.33  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 18,333.33  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	41	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: THE SCOPE OF THE SPIRIT ON LAKE PROJECT HAS NOT CHANGED. THE DEVELOPER HAS MADE SIGNIFICANT PROGRESS IN MEETING THE HUD 213 PRESALE RESERVATION AGREEMENTS, THOUGH BENEFICIARY DATA WILL NOT BE REPORTED UNTIL PROJECT COMPLETION. ENVIRONMENTAL REMEDIATIONS OF THE SITE IS ANTICIPATED IN SPRING 2010.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM  
 ACTIVITY: 1100 - MPLS HOUSING REPLACEMENT DISTRICT  
 STATUS: UNDERWAY  
 LOCATION: 430 BRYANT AVE NORTH  
 MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS

DESCRIPTION: ACQUISITION & DEMO OF BLIGHTED HSG SOIL CORRECTION FOR HSG SETUP TO REPLACE 439 BECAUSE IT IS CLOSED

FINANCING: TOTAL # #HISPANIC  
 INITIAL FUNDING DATE: 02-26-07 WHITE: 0 0  
 ACTIVITY ESTIMATE: 205,906.00 BLACK/AFRICAN AMERICAN: 0 0  
 FUNDED AMOUNT: 205,906.00 ASIAN: 0 0  
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 DRAWN THRU PGM YR: 205,906.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 NUMBER OF ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		6

ACCOMPLISHMENT NARRATIVE: NO ACQUISITION ACTIVITY WAS REPORTED THROUGH THIS FUNDING SOURCE FOR 2008.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1108 - SE LOWRY/LYNDAL HSG -	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION: HIGH DENSITY CORRIDOR ACQUISITION	DESCRIPTION: ACQUISITION FOR MULTIFAMILY HSG DEVELOPMENT
3313/3117 6TH STREET NORTH	
MPLS,MN 55411	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 04-20-07	WHITE:	0	0
ACTIVITY ESTIMATE: 553,112.70	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 531,206.81	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 531,206.81	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 8,173.63	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES TO REPORT DURING THE REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1109 - NW PENN/LOWRY MF HOUSING MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: HIGH DENSITY CORRIDOR ACQUISITION DESCRIPTION: ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT  
 3227 PENN AVE NORTH  
 MPLS,MN 55412

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-07	0	0
ACTIVITY ESTIMATE:	96,000.00	0	0
FUNDED AMOUNT:	81,897.75	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	81,897.75	0	0
DRAWN IN PGM YR:	2,455.28	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 3218 PENN AVENUE NORTH WAS ACQUIRED 1/8/09. THE STRUCTURE WILL BE DEMO LISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1114 - PRE-ACQUISITION ACTIVITIES  
STATUS: UNDERWAY  
LOCATION: PLANNING AND ADMINISTRATION  
CITY WIDE  
MPLS,MN 55401

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-04-07	WHITE:		0	0
ACTIVITY ESTIMATE:	200,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	24,888.30	ASIAN:		0	0
UNLIQ OBLIGATIONS:	175,111.70	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	24,888.30	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	1,077.18	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:		0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	0				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:		0	0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITY

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING  
 ACTIVITY: 1116 - THE BRIDGE FOR YOUTH  
 STATUS: COMPLETED 06-19-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2200 EMERSON AVE S  
 MPLS,MN 55405  
 DESCRIPTION: PROPOSES TO DEVELOP A 10 EFFCIENCY UNIT TRANSITIONAL HOUSING PROJECT FOR AT RISK OR SPECIAL NEEDS YOUTH AGE 16-21

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-20-07	WHITE:	2	0
ACTIVITY ESTIMATE:	523,177.00	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	523,177.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	523,177.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:						
	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
TOT EXTREMELY LOW:	0	10	10	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	10	0
TOTAL:	0	10	10			
PERCENT LOW / MOD:	0.00	100.00	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	10
TOTAL:		10		10

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 6/19/2008.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997  
 PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES  
 ACTIVITY: 1118 - HOMEOWNERSHIP - SCATTERED SITES  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: CITY WIDE  
 MPLS,MN 55401  
 DESCRIPTION: SINGLE FAMILY NEW CONSTRUCTION  
 FED00168  
 REPLACES OLD

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-23-07	WHITE:	1	0

ACTIVITY ESTIMATE: 462,928.16  
 FUNDED AMOUNT: 462,928.16  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 462,928.16  
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 5 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 6 0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	5	0	5
TOT NON LOW MOD:	0	0	0
TOTAL:	6	0	6
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1124.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1119 - DUNDRY HOUSE AND DAYTON APTS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
 1829 5TH AVE S  
 616-18 22ND ST E  
 MPLS,MN 55401

DESCRIPTION:  
 NON PROFIT ADMIN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-09-07	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0



UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1133

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1120 - SLATER SQUARE	MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
1400 PORTLAND AVE S	RENOVATION & STABILIZATION
MPLS,MN 55407	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	162	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		162		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1299.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0010 - HOMEOWNERSHIP PROGRAM  
ACTIVITY: 1124 - HOME OWNERSHIP PROGRAM  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: CITY WIDE  
MINNEAPOLIS, MN 55401

DESCRIPTION: DEVELOP LOW/MOD HOUSING UNITS  
FOR YEAR 30

REPLACES FED00168

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC	
	07-25-08	379,664.27	141,333.87	0.00	141,333.87	141,333.87													

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
TOTAL:		10		5

ACCOMPLISHMENT NARRATIVE: HOMEOWNERSHIP PROGRAM AT THE CITY PARTNERS WITH GREATER METROPOLITAN HOUSING CORPORATION (GHMC) TO ACQUIRE AND RENOVATE VACANT AND DISTRESSED PROPERTIES. THE PROPERTIES ARE SOLD TO HOMEBUYERS AT 80% OR BELOW MEDIAN INCOME. DURING THIS PROGRAM YEAR GMHC HAD 26 PROPERTIES UNDER RENOVATION WITH 5 PROPERTIES SOLD TO HOMEBUYERS. THIS PROGRAM FUNDED THROUGH CDBG WILL BE COMPLETED IN THE NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1131 - ABBOTT VIEW - NONPROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1801 1ST AVE S DESCRIPTION: ABBOTT VIEW PREDEVELOPMENT ASSISTANCE  
 MPLS, MN 55401

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	21	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		21		0

ACCOMPLISHMENT NARRATIVE: FINAL \$10,000 DRAWN DOWN ON 3/20/09 AT ACQUISITION/REHAB CLOSING. REHAB CONSTRUCTION UNDERWAY ON PRESERVATION OF EXISTING 21 AFFORDABLE RENTAL UNITS OF ABBOTT VIEW APTS. PROJECT COMPLETION ANTICIPATED TO OCCUR DURING NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1132 - ARTIST AFFORDABLE FOR SALE HOUSING PROJ MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 907 & 907 1/2 18 1/2 AVE NE DESCRIPTION: SITE ASSEBLY FOR THE JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT  
 MPLS,MN 55418

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	0	0
ACTIVITY ESTIMATE:	400,000.00	0	0
FUNDED AMOUNT:	357,565.82	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	357,565.82	0	0
DRAWN IN PGM YR:	28,282.53	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	39	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		39		0

ACCOMPLISHMENT NARRATIVE: NE CDC, THE DEVELOPER OBTAINED AN EXTENSION ON THEIR SITE ACQUISITION LOANS THROUGH 6/09. ATTEMPTS TO GET SIGNED PURCHASE AGREEMENTS FOR UP TO 50% OF UNITS (20 OF 39). SO FAR A TOTAL OF 14 PURCHASE AGREEMENTS A HVE BEEN SIGNED. GRANTS RECENTLY AWARDED: METCNCL \$409K, DEED \$132K. N E CDC CONTINUES TO IDENTIFY AND SECURE ADDITIONAL SOURCES OF FUNDING A ND EXPLORING PARTNERSHIPS SUCH AS WITH ARTSPACE FOR DEVLPMNT & SALES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1133 - DUNDRY HOUSE AND DAYTON APTS MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

1829 5TH AVE S  
616-18 22ND ST E  
MPLS,MN 55401

DESCRIPTION:

DUNDRY HOUSE

FINANCING:

INITIAL FUNDING DATE: 10-23-07  
ACTIVITY ESTIMATE: 332,000.00  
FUNDED AMOUNT: 332,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 332,000.00  
DRAWN IN PGM YR: 49,104.69

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		27		0

ACCOMPLISHMENT NARRATIVE: REHAB CONSTRUCTION ACTIVITY IS COMPLETE. BUILDING IS OVER 50% OCCUPIED . IT IS ANTICIPATED THAT FINAL CDBG REPORT WILL OCCUR DURING NEXT CAPE R REPORTING PERIOD WHEN BENEFICIARY DATA FOR ALL UNITS CAN BE REPORTED

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
ACTIVITY: 1134 - BLUE GOOSE APARTMENTS-NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION:

1819 5TH ST S  
MPLS,MN 55454

DESCRIPTION:

NON PROFIT ADMIN

FINANCING:

INITIAL FUNDING DATE: 06-29-07  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0

DRAWN THRU PGM YR: 30,000.00  
 DRAWN IN PGM YR: 10,000.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1350.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1136 - VAN CLEAVE APTS EAST (PHASE I)  
 STATUS: COMPLETED 05-31-09  
 LOCATION: NON PROFIT ADMIN  
 917 13TH AVE SE  
 MPLS,MN 55414

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01  
 REG CITATION: 570.202  
 NATIONAL OBJ: LMH

FINANCING:  
 INITIAL FUNDING DATE: 09-25-08  
 ACTIVITY ESTIMATE: 30,000.00  
 FUNDED AMOUNT: 30,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 30,000.00  
 DRAWN IN PGM YR: 30,000.00

DESCRIPTION:  
 PHASE I

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	28	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	35	0

NUMBER OF HOUSEHOLDS ASSISTED:  
 OWNER RENTER TOTAL  
 TOT EXTREMELY LOW: 0 8 8  
 TOT LOW: 0 27 27  
 TOT MOD: 0 0 0  
 TOT NON LOW MOD: 0 0 0  
 TOTAL: 0 35 35  
 PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	35	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	35
TOTAL:		35		35

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
ACTIVITY: 1137 - VAN CLEVE APTS WEST (PHASE II)  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
917 13TH AVE SE  
MPLS,MN 55414

DESCRIPTION: PHASE II WEST

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	50	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: ENTIRE \$30,000 ON THIS NON PROFIT ADMIN CONTRACT WAS PAID OUT AT CLOSING OCCURRING JUNE 2008. PROJECT IS NEARING COMPLETION AND IS ANTICIPATED TO BE COMPLETED BY JULY 2009.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
 ACTIVITY: 1145 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 105 FIFTH AVE S  
 MINNEAPOLIS, MN 55401

DESCRIPTION: PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISIONS'S AFFORDABLE HOUSING TRUST FUND PROJECTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-29-07	WHITE:	0	0
ACTIVITY ESTIMATE:	4,363,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	1,451,225.63	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,451,225.63	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	738,369.32	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED IN THE RESPECTIVE HOUSING ACTIVITIES: 389, 945, 974, 1055, 1064, 1086, 1096, 1100, 1116, 1120, 1133, 1155, 1209, 1216, 1217, 1218, 1219, 1220, 1221, 1222, 1224, 1225, 1226, 1227, 1237, 1299, 1328, 1349, 1354, 1366, 1367

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2006  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
 ACTIVITY: 1155 - PPL SOUTHSIDE  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:  
 205 W 26TH ST  
 2746 PLEASANT AVE S  
 3628 COLOMBUS AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 REHABILITATION OF 48 AFFORDABLE HOUSING RENTAL UNITS ACROSS 6 PROPERTIES

FINANCING:

INITIAL FUNDING DATE: 03-25-08  
 ACTIVITY ESTIMATE: 336,500.00  
 FUNDED AMOUNT: 336,500.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 336,500.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL #	#HISPANIC
1	0
47	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
48	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	4	4
TOT LOW:	0	44	44
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	48	48
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 34

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	48	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	48
TOTAL:		48		48

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1156 - PPL SOUTHSIDE NON PROFIT ADMIN  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
 205 W 26TH ST  
 2746 PLEASANT AVE S  
 3628 COLOMBUS AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 NON-PROFIT ADMINISTRATION OF 48 AFFORDABLE HOUSING RENTAL UNITS ACROSS 6 PROPERTIES

FINANCING:

INITIAL FUNDING DATE: 10-23-07

WHITE:

TOTAL #	#HISPANIC
0	0

ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED IN ACTIVITY #1155.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2000	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0023 - RESIDENTIAL LOAN AND GRANT PROGRAM	OUTCOME:	AFFORDABILITY
ACTIVITY:	1159 - RESIDENTIAL LOAN/GRANT PROG	MATRIX CODE:	14A
STATUS:	COMPLETED 05-31-09	REG CITATION:	570.202
		NATIONAL OBJ:	LMH

LOCATION:	DESCRIPTION:
105 5TH AVE S	RESIDENTIAL LOANS
MPLS,MN 55401	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-06-07	WHITE:	0
ACTIVITY ESTIMATE:	8,787.50	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	8,787.50	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	8,787.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0



ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	1,075
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		200		1,075

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN #1307.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM  
 ACTIVITY: 1163 - INDUSTRY CLUSTER PROGRAM - MPLS URBAN LG MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION: DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS  
 CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	1	0
ACTIVITY ESTIMATE:	71,900.00	BLACK/AFRICAN AMERICAN:	17	0
FUNDED AMOUNT:	71,900.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	47,920.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	47,920.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	19	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	19	0
TOTAL:	19			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	13 - JOBS	24	13 - JOBS	6
2008	13 - JOBS	0	13 - JOBS	13
TOTAL:		24		19

ACCOMPLISHMENT NARRATIVE: THIRTEEN JOBS WERE CREATED USING CDBG PROVIDING JOB PLACEMENT & RETENTION SERVICES TO LOW INCOME PROGRAM ELIGIBLE CITY RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007  
 PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION  
 ACTIVITY: 1165 - ADULT TRAINING PLACEMENT AND RETENTION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION: PARTNERSHIP WITH COMMUNITY-BASED EMPLOYMENT TRAINING PROVIDERS FOR LOW INCOME RESIDENTS' VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT PRIVATE SECTOR JOBS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	85	0
ACTIVITY ESTIMATE:	844,000.00	234	0
FUNDED AMOUNT:	844,000.00	63	0
UNLIQ OBLIGATIONS:	0.00	13	0
DRAWN THRU PGM YR:	844,000.00	5	0
DRAWN IN PGM YR:	375,713.66	0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		20	20

NUMBER OF PERSONS ASSISTED:		TOTAL	
TOT EXTREMELY LOW:	351		
TOT LOW:	69		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	420		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007	13 - JOBS	145	420
2008	13 - JOBS	0	0
TOTAL:		145	420

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR JOB CREATION PROGRAMS ARE REPORTED IN ACTIVITIES 1 377, 1375, 1371, 1369, 1379, 1373, 1374, 1372, 1370, 1302, 1368, 1378, 1380 AND 1376

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2007  
 PROJECT: 0012 - PUBLIC HOUSING REHABILITATION  
 ACTIVITY: 1166 - PUBLIC HOUSING REHABILITATION  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION: SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK

FINANCING:		TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 227,700.00  
 FUNDED AMOUNT: 227,700.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 74,655.77  
 DRAWN IN PGM YR: 74,655.77

WHITE:	20	1
BLACK/AFRICAN AMERICAN:	58	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	87	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	79	79
TOT LOW:	0	7	7
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	0	0
TOTAL:	0	87	87
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 46

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	110	10 - HOUSING UNITS	87
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		110		87

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN #1303.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0013 - LEAD HAZARD REDUCTION  
 ACTIVITY: 1167 - LEAD HAZARD REDUCTION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	48	27	
ACTIVITY ESTIMATE:	130,800.00	BLACK/AFRICAN AMERICAN:	20	0	
FUNDED AMOUNT:	130,800.00	ASIAN:	2	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	5	2	
DRAWN THRU PGM YR:	130,800.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0	
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	2	0	
NUMBER OF HOUSEHOLDS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	1	
		OTHER MULTI-RACIAL:	25	24	
TOT EXTREMELY LOW:	0	60	60	0	
TOT LOW:	0	20	20	0	
TOT MOD:	0	24	24	0	
TOT NON LOW MOD:	0	0	0	0	
TOTAL:	0	104	104	54	



PGM YEAR: 2007  
 PROJECT: 0015 - YOUTH EMPLOYMENT TRAINING  
 ACTIVITY: 1169 - YOUTH EMPLOYMENT TRAINING  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH FIFTH STREET.  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 SUMMER EMPLOYMENT FOR INCOME ELIGIBLE YOUTH AGES 14-21.

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 476,133.00  
 FUNDED AMOUNT: 476,133.00  
 UNLIQ OBLIGATIONS: 2,832.05  
 DRAWN THRU PGM YR: 473,300.95  
 DRAWN IN PGM YR: 417,578.68

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
<b>TOTAL:</b>	<b>0</b>	<b>0</b>

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: SUMMER WORK OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. ACCOMPLISHMENTS ARE REPORTED IN ACTIVITIES 1344,1306,1345, AND 1343.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0016 - FORECLOSURE PREVENTION PROGRAM  
 ACTIVITY: 1170 - FORECLOSURE PREVENTION PROGRAM  
 STATUS: CANCELED 01-06-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 05U REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS EXPERIENCING PROBLEMS MAINTAINING HOUSE PAYMENTS.

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 0.00  
 FUNDED AMOUNT: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0



UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0017 - WAY TO GROW  
 ACTIVITY: 1171 - WAY TO GROW  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 350 SOUTH FIFTH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 COMMUNITY-BASED-COLLABERATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES  
 AND SCHOOL READINESS FOR CHILDREN.

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 296,000.00  
 FUNDED AMOUNT: 296,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 296,000.00  
 DRAWN IN PGM YR: 39,038.00

	TOTAL #	#HISPANIC
WHITE:	536	515
BLACK/AFRICAN AMERICAN:	791	0
ASIAN:	211	0
AMERICAN INDIAN/ALASKAN NATIVE:	35	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	41	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL

TOT EXTREMELY LOW: 1,340  
 TOT LOW: 147  
 TOT MOD: 35  
 TOT NON LOW MOD: 92  
 TOTAL: 1,614  
 PERCENT LOW / MOD: 94.20

TOTAL: 1,614 515

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	1,614
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		750		1,614

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN 1308.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0019 - GRAFFITI REMOVAL	OUTCOME: SUSTAINABILITY
ACTIVITY: 1173 - GRAFFITI REMOVAL	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: COMPLETED 05-31-09	

LOCATION:	DESCRIPTION:
350 SOUTH FIFTH ST.	ABATEMENT OF GRAFFITI ON CITY PROPERTY AND PUBLIC RIGHT OF WAYS
MINNEAPOLIS,MN 55415	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-07-07	WHITE:	0	0
ACTIVITY ESTIMATE: 91,399.98	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 91,399.98	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 91,399.98	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 11,777.97	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	158,340	01 - PEOPLE (GENERAL)	158,340
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		158,340		158,340

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1310.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0020 - CURFEW TRUANCY CENTER	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1174 - CURFEW TRUANCY CENTER	MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-09	

LOCATION:	DESCRIPTION:
330 SOUTH 12TH ST.	SHORT-TERM SUPERVISION FOR DETAINED JUVENILES FOR TRUANCY AND CURFEW VIOLATIONS.
MINNEAPOLIS,MN 55415	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	216	0
ACTIVITY ESTIMATE:	98,000.00	BLACK/AFRICAN AMERICAN:	1,715	0
FUNDED AMOUNT:	98,000.00	ASIAN:	78	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	152	0
DRAWN THRU PGM YR:	98,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
DRAWN IN PGM YR:	30,056.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	15	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	32	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	264	146
TOT LOW:	2,481			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	2,481	146
TOTAL:	2,481			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	2,481
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		750		2,481

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1293.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2007	OBJECTIVE:	CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT:	0021 - SOUTHSIDE FAMILY NURTURING CENTER	OUTCOME:	AVAILABILITY/ACCESSIBILITY
ACTIVITY:	1175 - SOUTHSIDE FAMILY NURTURING CENTER	MATRIX CODE:	05
STATUS:	UNDERWAY	REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC

LOCATION:	2448-18TH AVE. SO. MINNEAPOLIS,MN 55406	DESCRIPTION:	CLINICAL MENTAL HEALTH THERAPY FOR LOW-INCOME CHILDREN AFFECTED BY ABUSE AND NEGLECT
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FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	1	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	50,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	6,221.10	AMERICAN INDIAN/ALASKAN NATIVE:	5	0
DRAWN THRU PGM YR:	43,778.90	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,781.90	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	4	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT EXTREMELY LOW:	15	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	15	0

TOTAL: 15  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	15
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		130		15

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED AT 1276.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0022 - ST. STEPHAN'S HUMAN SERVICES  
 ACTIVITY: 1176 - ST. STEPHEN'S HUMAN SERVICES  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 2211 CLINTON AVE. S.  
 MINNEAPOLIS, MN 55404

DESCRIPTION: EARLY CHILDHOOD EDUCATION PROGRAM

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	22	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	144	0
FUNDED AMOUNT:	50,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	21,500.28	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	19	0
TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	197	OTHER MULTI-RACIAL:	13	13
TOT LOW:	7			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	204	13
TOTAL:	204			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	204
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		204

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED AT 1277.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0023 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1177 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 1001 EAST LAKE STREET DESCRIPTION: HOME CHORE SERVICES FOR LOW INCOME SENIORS  
MINNEAPOLIS, MN 55406

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	93	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	57	0
FUNDED AMOUNT:	50,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	300.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	49,700.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,105.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	1	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	132	OTHER MULTI-RACIAL:	8	0
TOT LOW:	23			
TOT MOD:	6			
TOT NON LOW MOD:	0	TOTAL:	161	0
TOTAL:	161			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	161
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		220		161

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN 1278.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0024 - LIVING AT HOME BLOCK NURSES PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1178 - LIVING AT HOME/BLOCK NURSES PROGRAM MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION: 350 SOUTH 5TH STREET DESCRIPTION: PROVIDES SERVICES SO SENIORS MAY CONTINUE LIVING INDEPENDANTLY IN THEIR HOMES.  
MINNEAPOLIS, MN 55415

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	507	0

ACTIVITY ESTIMATE: 75,000.00  
 FUNDED AMOUNT: 75,000.00  
 UNLIQ OBLIGATIONS: 40.04  
 DRAWN THRU PGM YR: 74,959.96  
 DRAWN IN PGM YR: 35,462.52

BLACK/AFRICAN AMERICAN: 141 0  
 ASIAN: 3 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 2 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 5 5

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 658  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 658  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 658 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	800	01 - PEOPLE (GENERAL)	658
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		800		658

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED INTO 3 SEPARATE NEW IDI S ACTIVITIES - ONE FOR EACH SUBRECIPIENT RELATIONSHIP FOR THE LIVING A T HOME BLOCK NURSE CONSORTIUM/PROGRAM: 1279 - LONGFELLOW/SEWARD; 1467 - NOKOMIS HEALTHY SENIORS; AND 1468 - SOUTHEAST SENIORS. BEGINNING FOR THE 2008 PROGRAM YEAR THESE PROGRAMS ARE BEING REPORTED SEPARATELY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0025 - ASIAN MEDIA ACCESS PROJECT WHAT ABOUT US? OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1179 - ASIAN MEDIA ACCESS PROJECT MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-09

LOCATION: 3028 OREGON AVE. S.  
 MINNEAPOLIS, MN 55426  
 DESCRIPTION: FOCUSES ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN AND PACIFIC ISLANDER COMMUNITY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	10	0
ACTIVITY ESTIMATE:	30,000.00	61	0
FUNDED AMOUNT:	30,000.00	744	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	5	0
DRAWN IN PGM YR:	27,150.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	245	0	0
TOT LOW:	415	0	0

TOT MOD: 160  
 TOT NON LOW MOD: 0  
 TOTAL: 820  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 820 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	820
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		820

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY #1280.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0026 - EMPLOYMENT ACTION CENTER  
 ACTIVITY: 1180 - EMPLOYMENT ACTION CENTER/BRIGHT FUTURES  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 900-20TH AVE S.  
 MINNEAPOLIS, MN 55404

DESCRIPTION:  
 INTENSIVE SUPPORT FOR TEEN MOMS TO RETURN TO SCHOOL, AVOID REPEAT PREGNANCIES  
 AND PREPARE FOR SELF-SUFFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	9	0
ACTIVITY ESTIMATE:	49,999.00	26	0
FUNDED AMOUNT:	49,999.00	1	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	49,999.00	0	0
DRAWN IN PGM YR:	11,024.00	1	0

WHITE:	9	0
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	3

NUMBER OF PERSONS ASSISTED:  
 TOTAL 41  
 TOT EXTREMELY LOW: 41  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 41  
 PERCENT LOW / MOD: 100.00

TOTAL: 41 3

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	41
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		41

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN 1346.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0027 - MPLS PUBLIC SCHOOLS TEENAGE PREGNANCY & PARENTING PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1181 - TEENAGE PREGNANCY PREVENTION PROGRAM MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-09

LOCATION: DESCRIPTION:  
2225 EAST LAKE STREET SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE REPEAT PREGNANCY RATE OF TEEN  
MINNEAPOLIS, MN 55407 PARENTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	18	13
ACTIVITY ESTIMATE:	76,000.00	BLACK/AFRICAN AMERICAN:	69	0
FUNDED AMOUNT:	76,000.00	ASIAN:	10	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	76,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	51,215.46	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	101	OTHER MULTI-RACIAL:	0	0
TOT LOW:	2			
TOT MOD:	0	TOTAL:	103	13
TOT NON LOW MOD:	0			
TOTAL:	103			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	103
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		103

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN 1282.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0028 - CHILDREN'S DENTAL SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1182 - CHILDREN'S DENTAL SERVICES MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 05-31-09

LOCATION: DESCRIPTION:  
636 BROADWAY ST. NE PROVIDES CULTURALLY TARGETED ASSISTANCE IN OBTAINING HEALTH INSURANCE  
MINNEAPOLIS, MN 55418

FINANCING:		TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 11,000.00  
 FUNDED AMOUNT: 11,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 11,000.00  
 DRAWN IN PGM YR: 3,144.60

WHITE: 77 0  
 BLACK/AFRICAN AMERICAN: 226 0  
 ASIAN: 30 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 36 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 196 196  
 TOTAL: 565 196

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 191  
 TOT LOW: 363  
 TOT MOD: 11  
 TOT NON LOW MOD: 0  
 TOTAL: 565  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	565
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		565

ACCOMPLISHMENT NARRATIVE: ACTIVITIES FOR THIS PROGRAM ARE REPORTED IN 1283.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0029 - LAO ASSISTANCE CENTER OF MINNESOTA  
 ACTIVITY: 1183 - LAO ASSISTANCE CENTER OF MINNESOTA  
 STATUS: COMPLETED 05-31-09  
 LOCATION: 503 IRVING AVE. N.  
 MINNEAPOLIS, MN 55405

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: ASSISTANCE TO UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	0	0
ACTIVITY ESTIMATE:	55,000.00	0	0
FUNDED AMOUNT:	55,000.00	254	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	55,000.00	0	0
DRAWN IN PGM YR:	16,500.00	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	240	0	0
TOT LOW:	14	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	254	0	0
PERCENT LOW / MOD:	100.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	254
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		254

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1284.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0030 - ST. MARY'S HEALTH CLINICS  
ACTIVITY: 1184 - ST. MARY'S HEALTH CLINICS  
STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1884 RANDOPLH AVE  
ST. PAUL, MN 55105

DESCRIPTION: PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION AND APPLICATION ASSISTANCE TO LOW INCOME, UNINSURED INDIVIDUALS AND FAMILIES.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	64	0
ACTIVITY ESTIMATE:	21,000.00	BLACK/AFRICAN AMERICAN:	49	0
FUNDED AMOUNT:	21,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	21,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	11,379.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	554	551
		TOTAL:	669	551

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 488

TOT LOW: 167

TOT MOD: 14

TOT NON LOW MOD: 0

TOTAL: 669

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	669
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		130		669

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1185.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0032 - DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1186 - DAP PARENTING & PREVENTION PROJECT MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION: 204 W. FRANKLIN AVE. DESCRIPTION: TEACHING CHILDREN AND PARENTS OF LITTLE EARTHHOUSING PROJECT NON-VIOLENT AND  
 MINNEAPOLIS, MN 55404 NON-ABUSIVE METHODS OF COMMUNICATION AND INTERACTION

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:		7	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:		6	0
FUNDED AMOUNT:	40,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	9,156.00	AMERICAN INDIAN/ALASKAN NATIVE:		86	0
DRAWN THRU PGM YR:	30,844.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	30,844.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		5	0
		TOTAL:		104	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 104  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 104  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2007	01 - PEOPLE (GENERAL)	145	01 - PEOPLE (GENERAL)	104
	2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	TOTAL:		145		104

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1287.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0033 - MPLS URBAN LEAGUE'S PRE-MEDIATIVE PARENTING BOOT CAMP OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1187 - PRE-MEDIATIVE PARENTING BOOT CAMP MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-09

LOCATION: 2100 PLYMOUTH AVE. DESCRIPTION: PROVIDE PARENTING SKILLS AND RESOURCES TO AFRICAN AMERICAN PARENTS TO PROMOTE  
 MINNEAPOLIS, MN 55411 FAMILY WELLNESS AND REDUCE VIOLENCE AMONG AT RISK YOUTH.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:		2	0
ACTIVITY ESTIMATE:	75,000.00	BLACK/AFRICAN AMERICAN:		62	0
FUNDED AMOUNT:	75,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	75,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0

DRAWN IN PGM YR: 18,467.00  
 NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 38  
 TOT LOW: 18  
 TOT MOD: 8  
 TOT NON LOW MOD: 1  
 TOTAL: 65  
 PERCENT LOW / MOD: 98.40  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 1 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 65 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	65
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		65

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN 1288.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0034 - MIGIZI COMMUNICATIONS  
 ACTIVITY: 1188 - MIGIZI COMMUNICATIONS  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 3123 EAST LAKE STREET  
 MINNEAPOLIS,MN 55406

DESCRIPTION:  
 USE NATIVE AMERICAN PEACEMAKING TECHNIQUES FOR AT RISK MIDDLE SCHOOL CHILDREN  
 ADN THEIR PARENTS TO RECUEDE VIOLENCE AND STRENGTHEN FAMILIES.

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 48,000.00  
 FUNDED AMOUNT: 48,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 48,000.00  
 DRAWN IN PGM YR: 6,523.28

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	56	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	56	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 56  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 56  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	56
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		56

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE RECORDED IN 1289.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0035 - CIVILRIGHTS/CDBG COMPLIANCE/FAIR HOUSING  
 ACTIVITY: 1189 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSIN  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21D REG CITATION: 570.206

LOCATION: 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION: ADMINISTRATION OF CONTRACT COMPLIANCE, FAIR HOUSING ENFORCEMENT AND EDUCATION, CIVIL RIGHTS ENFORCEMENT, DAVIS BACON AND FED LABOR STANDARDS MONITORING AND OUTREACH.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	205,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	205,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	33,316.20	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	171,683.80	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	143,645.81	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1311.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0036 - CITIZEN PARTICIPATION  
 ACTIVITY: 1190 - CITIZEN PARTICIPATION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 CITIZEN PARTICIPATION FUNDS TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 264,818.22  
 FUNDED AMOUNT: 264,818.22  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 264,818.22  
 DRAWN IN PGM YR: 142,233.98

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE

2007	0
2008	0
TOTAL:	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY 1312 FOR 2008 ACCOMPLISHMENTS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0037 - CPED PROGRAM ADMINISTRATION  
 ACTIVITY: 1191 - CPED PROGRAM ADMINISTRATION  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ADMINISTRATION OF CPED HOSUING AND ECONOMIC DEVELOPMENT ACTIVITIES

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 103,000.00  
 FUNDED AMOUNT: 103,000.00  
 UNLIQ OBLIGATIONS: 54,637.00  
 DRAWN THRU PGM YR: 48,363.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2007		0	0
2008		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0038 - CPED PLANNING DEPARTMENT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1192 - CPED PLANNING DEPARTMENT	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-09	

LOCATION:	DESCRIPTION:
350 SOUTH 5TH STREET	ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONMENTAL
MINNEAPOLIS,MN 55415	REVIEW SUPPORTING CONSOLIDATED PLAN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE: 878,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 878,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 878,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 22,462.03	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES INCLUDING ENVIRONMENTAL REVIEW SUPPORTING CONSOLIDATED PLAN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0039 - NEIGHBORHOOD SERVICES  
 ACTIVITY: 1193 - NEIGHBORHOOD SERVICES  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21A REG CITATION: 570.206

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING.

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 74,900.00  
 FUNDED AMOUNT: 74,900.00  
 UNLIQ OBLIGATIONS: 74,900.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS SEEKING HOUSING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2007  
 PROJECT: 0040 - WAY TO GROW ADMINISTRATION  
 ACTIVITY: 1195 - WAY TO GROW ADMINISTRATION  
 STATUS: COMPLETED 05-31-09  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 27,000.00  
 FUNDED AMOUNT: 27,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 27,000.00  
 DRAWN IN PGM YR: 5,921.57

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM - SEE #1315.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0042 - FINANCE ADMINISTRATION  
 ACTIVITY: 1196 - FINANCE ADMINISTRATION  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:

INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 205,000.00  
 FUNDED AMOUNT: 205,000.00  
 UNLIQ OBLIGATIONS: 69,980.01  
 DRAWN THRU PGM YR: 135,019.99

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR: 120,922.58  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0043 - GRANTS & SPECIAL PROJECTS  
 ACTIVITY: 1197 - GRANTS & SPECIAL PROJECTS  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PLAN STRATEGIES, OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN

FINANCING:  
 INITIAL FUNDING DATE: 08-06-07  
 ACTIVITY ESTIMATE: 244,900.00  
 FUNDED AMOUNT: 244,900.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 244,900.00  
 DRAWN IN PGM YR: 60,771.06

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: RESOUCCE DEVELOPMENT AND MANGEMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERRALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0044 - NORTHSIDE/SOUTHSIDE LEGAL AID  
 ACTIVITY: 1198 - NORTHSIDE/SOUTHSIDE LEGAL AID  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 430 FIRST AVE. N.  
 MINNEAPOLIS, MN 55401

DESCRIPTION: LEGAL REPRESENTATION FOR LOW AND MODERATE INCOME PEOPLE ON HOUSING RELATED ISSUES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	35,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2007  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ADMINISTRATIVE ACITIVITY ARE REPORTED IN 1319

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0046 - YOUTH COORDINATING BOARD  
 ACTIVITY: 1200 - YOUTH COORDINATING BOARD  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:  
 350 SOUTH 5TH STREET  
 MINNEAPOLIS, MN 55415

DESCRIPTION:  
 ADVOCATE, CATALYST AND DEVELOPER OR COMPREHENSIVE SERVICES AND SYSTEMS  
 BENEFITING YOUTH, CHILDREN AND FAMILIES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	64,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	64,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	97.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	64,803.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:		TOTAL:	0	0
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS RECORDED IN ACTIVITY #1321.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT  
 ACTIVITY: 1201 - HOUSING DISCRIMINATION LAW PROJECT  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 430 FIRST AVE. NORTH  
 MINNEAPOLIS, MN 55401

DESCRIPTION:  
 INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING  
 DISCRIMINATION CLAIMS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-06-07	WHITE:	0	0
ACTIVITY ESTIMATE:	59,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	56,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	3,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	56,900.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	23,698.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1202 - LOVELL SQUARE NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
1115 HUMBOLDT AVE N  
MPLS,MN 55401 NON PROFIT ADMIN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		25		0

ACCOMPLISHMENT NARRATIVE: NON PROFIT ADMIN CONTRACT FULLY DRAWN DOWN DURING CURRENT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0048 - NEW ARRIVALS ADVOCATE AND NATIVE AMERICAN ADVOCATE OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1203 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 05-31-09

LOCATION: 350 SOUTH 5TH STREET DESCRIPTION: IMMIGRANT ACCESS TO CITY SERVICES VIA TRANSLATION AND INTERPRETATION SERVICES, MINNEAPOLIS, MN 55415 ASSISTANCE TO NATIVE AMERICANS NAVIGATING SYSTEMS OF CITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-07-07	WHITE:	2,653	2,573
ACTIVITY ESTIMATE:	132,800.00	BLACK/AFRICAN AMERICAN:	384	0
FUNDED AMOUNT:	132,800.00	ASIAN:	280	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1,368	0
DRAWN THRU PGM YR:	132,800.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	129,852.11	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	4,685	2,573

NUMBER OF PERSONS ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 1,507  
 TOT LOW: 2,280  
 TOT MOD: 898  
 TOT NON LOW MOD: 0  
 TOTAL: 4,685  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	11,747	01 - PEOPLE (GENERAL)	4,685
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		11,747		4,685

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1323.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1207 - 2011 PILLSBURY - NON PROFIT ADMIN  
 STATUS: COMPLETED 12-01-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 2011 PILLSBURY AVE  
 MPLS, MN 55404  
 DESCRIPTION: PREDEVELOPMENT COSTS ON THE PROPOSED REHAB OF 27 SRO UNITS AT 2011 PILLSBURY AVE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY #1209.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
 ACTIVITY: 1209 - 2011 PILLSBURY  
 STATUS: COMPLETED 12-01-08

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 2011 PILLSBURY  
 MPLS, MN 55401  
 DESCRIPTION: ACQUISTION /REHAB WITH ALLIANCE  
 HSG ON 27 EFFICIENCY UNITS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	14	0
ACTIVITY ESTIMATE:	496,000.00	BLACK/AFRICAN AMERICAN:	8	0
FUNDED AMOUNT:	496,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0

DRAWN THRU PGM YR:	496,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	165,034.89	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	4	0
OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	27	OTHER MULTI-RACIAL:	0
TOT LOW:	0	0		0
TOT MOD:	0	0		0
TOT NON LOW MOD:	0	0	TOTAL:	27
TOTAL:	0	27		0
PERCENT LOW / MOD:	0.00	100.00	100.00	
TOTAL FEMALE HEADED:		1		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	27
TOTAL:		27		27

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE  
 ACTIVITY: 1210 - ALLIANCE HOUSING APARTMENTS PROJECT  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: NON PROFIT ADMIN  
 724 E 17TH ST  
 MPLS,MN 55404

DESCRIPTION:  
 60 UNIT ADDITION TO ALLIANCE HOUSING APARTMENTS PROJECT NON-PROFIT ADMINISTRATION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	TOTAL	0	0
TOT LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD:	0	OTHER MULTI-RACIAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0	TOTAL:	0	0
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			



ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	60	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: \$20,000 OF TOTAL \$30,000 ON THIS NON PROFIT ADMIN GRANT WAS FUNDED IN MAY 2008. ADDITIONAL AFFORDABLE HOUSING TRUST FUNDS (ANTICIPATED TO BE CDBG) COMMITTED IN DECEMBER 2008. CLOSING ON CONSTRUCTION LOAN AND DISTRIBUTION OF FINAL \$10,000 REMAINING ON NON PROFIT ADMIN GRANT ANTICIPATED TO OCCUR DURING UPCOMING CAPER REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0009 - VACANT & BOARDED HOUSING  
 ACTIVITY: 1211 - VACANT AND BOARDED HOUSING  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION: 105 5TH AVE S  
 MPLS,MN 55401

DESCRIPTION: PRGRAM DELIVERY COSTS FOR H/O VACANT AND BOARDED HSG PROGRAM ADMIN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	0	0
ACTIVITY ESTIMATE:	2,470,726.67	0	0
FUNDED AMOUNT:	2,470,726.67	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	2,448,600.66	0	0
DRAWN IN PGM YR:	1,853,369.82	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	21
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		21

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1213.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0009 - VACANT & BOARDED HOUSING  
 ACTIVITY: 1213 - VACANT & BOARDED PROGRAM  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 04 REG CITATION: 570.202 NATIONAL OBJ: SBS

105 5TH AVE S  
 MPLS,MN 55401

DESCRIPTION:  
 DILAPIDATED UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT PROGRAM

FINANCING:  
 INITIAL FUNDING DATE: 01-21-08  
 ACTIVITY ESTIMATE: 1,773,928.93  
 FUNDED AMOUNT: 1,773,928.93  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,773,928.93  
 DRAWN IN PGM YR: 1,690,940.35

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		0		2

ACCOMPLISHMENT NARRATIVE: THE VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY. PROGRAM IS DESIGNED TO BRING CITY TOGETHER WITH NEIGHBORHOOD ORGANIZATIONS AND THE DEVELOPMENT COMMUNITY IN THE REMOVAL OF BLIGHT AND THE REDEVELOPMENT OF INDIVIDUAL PROPERTIES. THIS PAST YEAR 86 PROPERTIES WERE ACQUIRED, 9 WERE DEMOLISHED AND SUBSIDY WAS PROVIDED FOR THE REDEVELOPMENT OF 2 HOUSING UNITS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 1216 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
 STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH



DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 2840 34TH AVE S IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
 ACTIVITY: 1218 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 113 W 59TH ST  
 MPLS,MN 55419

DESCRIPTION: HOMEBUYER INITIATED PROGRAM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	8,300.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,470.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,470.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$7,400 FOR THE RENOVATION OF 113 W 59TH ST IN 2007. THE REMAINING \$900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
ACTIVITY: 1219 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 3635 VINCENT AVE N DESCRIPTION: HOMEBUYER INITIATED PROGRAM  
MPLS,MN 55412

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-21-08	0	0
ACTIVITY ESTIMATE:	19,000.00	0	0
FUNDED AMOUNT:	17,100.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	17,100.00	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3635 VINCENT AVE N ST IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME: AFFORDABILITY
ACTIVITY: 1220 - AFFORDABLE OWNERSHIP HOUSING PROGRAM	MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
3714 LONGFELLOE AVE	HOMEBUYER INITIATED PROGRAM
MPLS,MN 55407	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-21-08	WHITE:	0	0
ACTIVITY ESTIMATE: 19,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 17,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 17,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$17,100 FOR THE RENOVATION OF 3714 LONGFELLOE AVE IN 2007. THE REMAINING \$1,900 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.







DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 120 E 35TH ST IN 2007.  
THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND  
ACTIVITY: 1225 - AFFORDABLE OWNERSHIP HOUSING PROGRAM  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 5426 OLIVER AVE N  
MPLS,MN 55430

DESCRIPTION:  
AFFORDABLE OWNERSHIP

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	7,550.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	6,795.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,795.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$6,795 FOR THE RENOVATION OF 5426 OLIVER AVE N IN 2007. THE REMAINING \$755 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
ACTIVITY: 1226 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 2818 GRAND ST NE DESCRIPTION: AFFORDABLE OWNERSHIP HOUSING  
MPLS,MN 55418

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	14,775.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,297.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,297.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$13,298 FOR THE RENOVATION OF 2818 GRAND ST NE IN 2007. THE REMAINING \$1,478 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
ACTIVITY: 1227 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
6137 12TH AVE S AFFORDABLE OWNERSHIP HOMEBUYER INITIATED PROGRAM  
MPLS, MN 55417

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	13,300.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	11,970.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	11,970.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$12,051 FOR THE RENOVATION OF 6137 12TH AVE S. THE REMAINING \$1,339 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1234 - WEST BROADWAY CURVE  
STATUS: UNDERWAY  
LOCATION:  
1920 WEST BROADWAY  
MINNEAPOLIS,MN 55411

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED HUD PROPERTY. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT PROPERTIES OWNED BY CPED FOR DEVELOPMENT W BROADWAY ALIVE SMALL AREA PLAN

FINANCING:  
INITIAL FUNDING DATE: 03-25-08  
ACTIVITY ESTIMATE: 102,600.22  
FUNDED AMOUNT: 102,600.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 102,600.22  
DRAWN IN PGM YR: 38,977.01

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1920 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1236 - PPL NORTHSIDE COMMUNITY REDEVELOPMENT  
STATUS: UNDERWAY  
LOCATION:  
PROJECT NON-PROFIT ADMIN  
610 LOGAN 1119-1123 LOGAN 909-913-914-920

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
NORTHSIDE PROJECT MULTIPLE ADDRESS

OLIVER  
MPLS,MN 55411

FINANCING:

INITIAL FUNDING DATE: 09-25-08  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	68	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		68		0

ACCOMPLISHMENT NARRATIVE: \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 8/6/08. CLOSING ON ACQUISITION/REHAB PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AFFORDABILITY  
ACTIVITY: 1237 - AFFORDABLE OWNERSHIP HSG PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 3504 14TH AVE S DESCRIPTION: HOMEBUYER INITIATED PROGRAM  
MPLS,MN 55408

FINANCING:

INITIAL FUNDING DATE: 05-20-08  
ACTIVITY ESTIMATE: 8,750.00  
FUNDED AMOUNT: 7,875.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,875.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$7,875 FOR THE RENOVATIN OF 3504 14TH AVE S IN 2008 . THE REMAINING \$875 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND	OUTCOME: AFFORDABILITY
ACTIVITY: 1238 - AFFORDABLE OWNERSHIP HSG PROGRAM	MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
3915 RUSSELL AVE N	HOMEBUYER INITIATED PROGRAM
MPLS,MN 55408	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-25-08	0	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	18,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	18,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$18,000 FOR THE RENOVATION OF 3915 RUSSELL AVE N IN 2008. THE REMAINING \$2,000 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND  
 ACTIVITY: 1239 - JUXTAPOSITION ARTS EXPANSION  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AFFORDABILITY [Matrix code changed/corrected:](#)  
 MATRIX CODE: 17D REG CITATION: 570.203(A) NATIONAL OBJ: LMC

LOCATION: 1100 WEST BROADWAY AVE  
 MPLS,MN 55401

DESCRIPTION: LOAN FOR ACQUISITION OF BUILDING TO EXPAND YOUTH AND YOUNG ADULT FOCUSED ARTS ORGANIZATION

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-13-08	0	0
ACTIVITY ESTIMATE: 165,000.00	0	0
FUNDED AMOUNT: 165,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 165,000.00	0	0
DRAWN IN PGM YR: 165,000.00	0	0

NUMBER OF ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0										
TOT LOW:	0										
TOT MOD:	0										
TOT NON LOW MOD:	0										
TOTAL:	0										
PERCENT LOW / MOD:	0.00										

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	08 - BUSINESSES	1	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF MULTI-PHASED FACILITY EXPANSION IN TO 1100, 1102 AND 1104 WEST BROADWAY. JUXTAPOSITION CLOSED ON THE PROPERTY IN 2007 AND IS SECURING THE FUNDS NEEDED FOR THE COMPLETION OF THE \$1.17M REDEVELOPMENT EXPECTED TO BE COMPLETED IN 2011. PLAN IS TO OPEN A TEXTILE MICRO-ENTERPRISE ANCHOR AND OTHER YOUTH RELATED ENTERPRISES AFTER A COMPLETE MAJOR REHABILITATION CONSTRUCTION OF THE ENTIRE STRUCTURE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1240 - WEST LOWRY REDEVELOPMENT PROJECT MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 3119 4TH ST NORTH DESCRIPTION: WEST LOWRY  
 MPLS, MN 55401 REDEVELOPMENT PROJECT (LYNDALE-LOWRY NODE)

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	286,065.13	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	286,065.13	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	286,065.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	286,065.13	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	08 - BUSINESSES	1	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 3119 4TH ST. NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED IN OCTOBER 2008.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
 ACTIVITY: 1241 - FRANKLIN STEELE COMMONS NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1914,1920,1928 PORTLAND AVE S  
 MPLS,MN 55404  
 DESCRIPTION: PHASE 4 FRANKLIN-PORTLAND GATEWAY NW CORNER NEW CONSTRUCTION 85 UNITS  
 MIXED-INCOME. 5 UNITS FOR FAMILIES EXPERIENCING HOMELESSNESS. PROPOSED FULL  
 COMPLIANCE WITH SUSTAINABLE DESIGN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	85	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		85		0

ACCOMPLISHMENT NARRATIVE: \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 4/11/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ASSOCIATED WITH FED #1241 WILL BE FUNDED AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1242 - 1905 WEST BROADWAY MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1905 WEST BROADWAY  
 DESCRIPTION: WEST BROADWAY CURVE ACQUISITIONS

MPLS,MN 55411

FINANCING:

INITIAL FUNDING DATE: 05-20-08
ACTIVITY ESTIMATE: 110,000.00
FUNDED AMOUNT: 88,687.66
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 88,687.66
DRAWN IN PGM YR: 49,117.97

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL
TOT EXTREMELY LOW: 0 0 0
TOT LOW: 0 0 0
TOT MOD: 0 0 0
TOT NON LOW MOD: 0 0 0
TOTAL: 0 0 0
PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

Table with 4 columns: REPORT YEAR, PROPOSED TYPE, PROPOSED UNITS, ACTUAL TYPE, ACTUAL UNITS. Rows for years 2005-2008 and a TOTAL row.

ACCOMPLISHMENT NARRATIVE: 1905 WEST BROADWAY WAS ACQUIRED ON 5/7/08. PROPERTY WILL BE SUBJECT TO POLUTION INVESTIGATION AND REMEDIATION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY
ACTIVITY: 1243 - NON PROFIT ADMIN - LITTLE EARTH UNITED MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: HOUSING CORP DESCRIPTION: PHASE V REHAB OF 40 TOWNHOME UNITS
2501 CEDAR AVE S
MPLS,MN 55404

FINANCING:

INITIAL FUNDING DATE: 05-20-08
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 14,916.23
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 14,916.23
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	40	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		40		0

ACCOMPLISHMENT NARRATIVE: FUNDED FROM NON PROFIT ADMIN CONTRACT. CLOSING ON REHAB FINANCING AND EXPENDITURE OF REMAINING FUNDS ANTICIPATED TO OCCUR IN NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1251 - WEST BROADWAY CURVE	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	
LOCATION: 1910 WEST BROADWAY MPLS,MN 55401	DESCRIPTION: ACQUISITION AND DEMOLITION OF A VACANT AND BOARDED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY W BROADWAY ALIVE SMALL AREA PLAN.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE: 100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 26,442.39	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 26,442.39	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 8,095.98	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	OTHER MULTI-RACIAL:	0	0
TOT MOD:			
TOT NON LOW MOD:	TOTAL:	0	0
TOTAL:			
PERCENT LOW / MOD:			
TOTAL FEMALE HEADED:			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT FOR 1910 WEST BROADWAY DURING THE REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1252 - WEST BROADWAY CURVE  
 STATUS: UNDERWAY  
 LOCATION: 1826 WEST BROADWAY  
 MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:		DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	ACQUISITIONS	0	0
ACTIVITY ESTIMATE:	100,000.00	WHITE:	0	0
FUNDED AMOUNT:	4,626.07	BLACK/AFRICAN AMERICAN:	0	0
UNLIQ OBLIGATIONS:	0.00	ASIAN:	0	0
DRAWN THRU PGM YR:	4,626.07	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN IN PGM YR:	4,626.07	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1826 WEST BROADWAY WAS ACQUIRED ON 6/11/07. PROPERTY IS VACANT LAND - NO DEMOLITION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
ACTIVITY: 1253 - WEST BROADWAY CURVE  
STATUS: UNDERWAY  
LOCATION: 2022 WEST BROADWAY  
MPLS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
ACQUISITION AND DEMOLITION OF A VACANT AND BLIGHTED STRUCTURE. VACANT LOT WILL BE ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES HIGHER DENSITY DEVELOPMENT W BROADWAY SMALL AREA PLN

FINANCING:  
INITIAL FUNDING DATE: 05-20-08  
ACTIVITY ESTIMATE: 143,745.17  
FUNDED AMOUNT: 143,745.17  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 143,745.17  
DRAWN IN PGM YR: 36,895.87

	WHITE:	TOTAL #	#HISPANIC
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 2022 WEST BROADWAY WAS ACQUIRED ON 4/2/08. PROPERTY TO BE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0004 - COMMERCIAL ECONOMIC DEVELOPMENT FUND  
ACTIVITY: 1256 - NEDF / CEDF ADMIN  
STATUS: UNDERWAY  
LOCATION: 105 5TH AVE S  
MPLS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: SBR

DESCRIPTION:  
PROGRAM DELIVERY ADMIN COSTS FOR COMMUNITY ECONOMIC DEVELOPMENT AND URBAN RENEWAL PROJECTS FUNDED THROUGH CDBG

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	206,706.70	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	206,706.70	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	206,706.70	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	202,706.70	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	1	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
2007	08 - BUSINESSES	0	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
9999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: BUSINESS DEVELOPMENT STAFF ACTIVITY MANAGING ECONOMIC DEVELOPMENT PROJECTS INCLUDING JUXTAPOSITION ARTS, CHICAGO AVE FIRE ARTS CENTER AND NORTH BRANCH LIBRARY. CITY COUNCIL APPROVED CDBG FUNDING FOR THESE PROGRAMS.  
ACCOMPLISHMENTS FOR THIS ARE ALSO REPORTED IN ACTIVITIES 495, 675 AND 1239.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1257 - LYNDALE & LOWRY NODE	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
616 31ST AVE N	ACQUISITION VACANT LAND TO ASSEMBLE ADJACENT PROPERTIES FOR HIGHER DENSITY
MPLS,MN 55411	HOUSING REDEVELOPMENT IN ACCORDANCE WITH THE W LOWRY AVENUE REDEVELOPMENT PROJECT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-20-08	WHITE:	0	0
ACTIVITY ESTIMATE:	9,390.95	BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT: 9,390.95  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 9,390.95  
 DRAWN IN PGM YR: 5,725.56

ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY ASSOCIATED WITH FED#1257 DURING CURRENT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1261 - WEST BROADWAY CURVE ACQUISITION  
 STATUS: UNDERWAY  
 LOCATION: 1716 WEST BROADWAY  
 MPLS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:  
 INITIAL FUNDING DATE: 12-23-08  
 ACTIVITY ESTIMATE: 9,352.68  
 FUNDED AMOUNT: 9,352.68  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 9,352.68  
 DRAWN IN PGM YR: 9,352.68

DESCRIPTION:  
 ACQUISITION OF PROPERTY

FINANCING:	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: 1716 WEST BROADWAY WAS ACQUIRED ON 10/13/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1262 - WEST BROADWAY CURVE ACQUISITION  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1808 WEST BROADWAY  
 MPLS,MN 55411

DESCRIPTION: ACQUISITION PROPERTY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	0	0
ACTIVITY ESTIMATE:	145,000.00	0	0
FUNDED AMOUNT:	2,325.82	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	2,325.82	0	0
DRAWN IN PGM YR:	2,325.82	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0



ACCOMPLISHMENT NARRATIVE: 1808 WEST BROADWAY WAS ACQUIRED JOINTLY WITH THE ADJOINING PARCEL AT 2  
009 ILION AVENUE NORTH ON 6/29/09. STRUCTURES WERE DEMOLISHED ON 3/30/  
07.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1263 - WEST BROADWAY CURVE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 1800 WEST BROADWAY DESCRIPTION:  
MPLS, MN 55411 ACQUISITION AND DEMOLITION OF VACANT AND BLIGHTED STRUCTURE. LOT WILL BE  
ASSEMBLED WITH ADJACENT CPED-OWNED PROPERTIES FOR HIGHER DENSITY DEVELOPMENT W  
BROADWAY ALIVE SMALL AREA PLN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	37,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	34,214.79	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	34,214.79	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	14,069.33	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1800 WEST BROADWAY WAS ACQUIRED ON 6/30/08. PROPERTY TO BE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1268 - JACKSON STREET NE ARTIST HOUSING - NPA MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION:  
NON PROFIT ADMIN  
18 1/2 19TH AVE NE  
MPLS,MN 55413

DESCRIPTION:  
NEW CONSTRUCTION OF 39 UNITS OWNER OCCUPIED HOUSING

FINANCING:  
INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT #1132.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0001 - SOUTHSIDE FAMILY NURTURING CENTER  
ACTIVITY: 1276 - SOUTHSIDE FAMILY NURTURING CENTER  
STATUS: UNDERWAY  
LOCATION: 2448 18TH AVENUE S  
MINNEAPOLIS,MN 55404

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 050 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
2448 18TH AVENUE S  
MINNEAPOLIS,MN 55404

DESCRIPTION:  
EARLY CHILDHOOD EDUCATION PROGRAM TO INCLUDE CLINICAL MENTAL HEALTH THERAPY FOR  
LOW-INCOME CHILDREN AFFECTED BY CHILD ABUSE AND NEGLECT

FINANCING:  
INITIAL FUNDING DATE: 09-03-08  
ACTIVITY ESTIMATE: 44,000.00  
FUNDED AMOUNT: 44,000.00  
UNLIQ OBLIGATIONS: 28,291.56  
DRAWN THRU PGM YR: 15,708.44  
DRAWN IN PGM YR: 15,708.44

	TOTAL #	#HISPANIC
WHITE:	9	7
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
TOT LOW:	16	OTHER MULTI-RACIAL:	0	0
TOT MOD:	9			
TOT NON LOW MOD:	0			
TOTAL:	25	TOTAL:	25	7
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	25
TOTAL:		110		25

ACCOMPLISHMENT NARRATIVE:      SOUTHSIDE PROVIDED CLINICAL MENTAL HEALTH THERAPY SERVICES FOR FAMILIE S IN NEED. PROGRAM SERVED 10 PARENTS AND 15 CHILDREN TO IMPROVE SOCIAL /COGNITIVE/EMOTIONAL WELL-BEING OF CHILDREN AFFECTED BY ABUSE AND NEGL ECT. SOUTHSIDE INCLUDES PARENTS IN THE THERAPY PROCESS TO HELP PREVENT THE RECURRENCE OF ABUSE AND NEGLECT. CHILDREN RECEIVED CENTER-BASED A ND IN-HOME THERAPY AND IN-HOME MEETINGS AND PHONE CONTACTS.

EXTENDED ACTIVITY NARRATIVE:      \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0002 - ST STEPHEN'S HUMAN SERVICE'S	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1277 - ST STEPHEN'S HUMAN SERVICES	MATRIX CODE: 05D      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
2211 CLINTON AVE S	EARLY CHILDHOOD EDUCATION PROGRAM TO TEACH CHILDREN WHO ARE AT HIGH-RISK OF EXPERIENCING VIOLENCE, POVERTY AND HOMELESSNESS THE SKILLS NEEDED TO BUILD HEALTHY MINDS AND BODIES.
MINNEAPOLIS,MN 55404	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-03-08	WHITE:	19	8
ACTIVITY ESTIMATE: 50,000.00	BLACK/AFRICAN AMERICAN:	188	0
FUNDED AMOUNT: 50,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS: 18,835.87	AMERICAN INDIAN/ALASKAN NATIVE:	10	0
DRAWN THRU PGM YR: 31,164.13	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 31,164.13	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	27	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 252	OTHER MULTI-RACIAL:	11	0
TOT LOW: 5			
TOT MOD: 2			
TOT NON LOW MOD: 0	TOTAL:	259	8
TOTAL: 259			
PERCENT LOW / MOD: 100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	259
TOTAL:		60		259

ACCOMPLISHMENT NARRATIVE: ST. STEPHEN'S HUMAN SERVICES PORVED KID'S RESILIENCY EDUCATION FOR CHILDRN IN 13 SELECTED CHILDCARE CENTERS WHO ARE AT RISK FOR EXPERIENCING TRAUMA CAUSED BY VIOLENCE, POVERTY AND HOMELESSNESS. KRE ALSO PROVIDED ADDITIONAL TRAINING AT 6 LOCATIONS WITH PARENTS OF YOUNG CHILDREN. TOTAL OF 23 TEACHERS, 23 PARENTS AND 236 CHILDREN RECEIVED TRAINING AND EDUCATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0003 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1278 - GREATER MINNEAPOLIS COUNCIL OF CHURCHES	MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION: 1001 EAST LAKE STREET MINNEAPOLIS, MN 55407	DESCRIPTION: PROVIDE HOME CHORE SERVICES TO LOW INCOME SENIORS WITH THE GOAL OF THE PROGRAM TO ASSIST SENIORS WO THEY MAY REMAIN INDEPENDENT IN THEIR OWN HOMES BY PROVIDING VARIOUS CHORES.
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-03-08	WHITE:	159	0
ACTIVITY ESTIMATE: 50,000.00	BLACK/AFRICAN AMERICAN:	57	0
FUNDED AMOUNT: 50,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS: 22,441.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR: 27,559.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 27,559.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:			
TOTAL			
TOT EXTREMELY LOW: 194	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT LOW: 33	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT MOD: 2	OTHER MULTI-RACIAL:	8	0
TOT NON LOW MOD: 0	TOTAL:	229	0
TOTAL: 229			
PERCENT LOW / MOD: 100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	229
TOTAL:		190		229

ACCOMPLISHMENT NARRATIVE: HANDYWORKS PROGRAM PROVIDED CHORE SERVICES, INCLUDING MINOR REPAIRS, TO

LOW-INCOME SENIOR CITIZENS WITH THE CITY OF MINNEAPOLIS. THE PROGRAM PROVIDED 2,651 HOURS OF CHORE SERVICES, INCLUDING SEASONAL OUTDOOR, HEAVY INDOOR, MINOR REPAIR, YARDWORK/SNOW REMOVAL AND ROUTINE INDOOR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS  
 ACTIVITY: 1279 - BLOCK NURSE PROGRAM - LONGFELLOW/SEWARD  
 STATUS: UNDERWAY  
 LOCATION: 2800 E LAKE ST  
 MINNEAPOLIS, MN 55406

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: ASSIST SENIORS 65 AND OLDER TO REMAIN AT HOME INDEPENDENTLY BY PROVIDING VARIOUS SERVICES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	175	0
ACTIVITY ESTIMATE:	43,270.64	BLACK/AFRICAN AMERICAN:	80	0
FUNDED AMOUNT:	43,270.64	ASIAN:	27	0
UNLIQ OBLIGATIONS:	24,769.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	18,501.64	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	18,501.64	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	14	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	137	TOTAL:	296	0
TOT LOW:	82			
TOT MOD:	77			
TOT NON LOW MOD:	0			
TOTAL:	296			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	346	01 - PEOPLE (GENERAL)	296
TOTAL:		346		296

ACCOMPLISHMENT NARRATIVE: LONGFELLOW SEWARD CONTINUES TO PROVIDE HOME NURSING VISITS, COMMUNITY HEALTH SERVICES AND SERVICE COORDINATION TO 296 VULNERABLE AND SOCIALLY ISOLATED SENIORS WITH THE GOAL TO ASSIST THEM TO REMAIN SAFELY IN THEIR HOMES. THIS INCLUDED 125 HOME NURSING VISITS, 11 FALL PREVENTION ASSESSMENTS, AND 1,570 HOURS VOLUNTEER SUPPORT IN HOMES, IN THE COMMUNITY. 17% SERVED AFRICAN, AN IMPORTANT/UNDERSERVED SENIOR COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0005 - ASIAN MEDIA ACCESS PROJECT  
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1280 - ASIAN MEDIA ACCESS PROJECT

MATRIX CODE: 05M

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3028 OREGON AVE S  
MINNEAPOLIS, MN 55426

DESCRIPTION:

FOCUS ON PREVENTING TEEN PREGNANCY IN THE ASIAN AMERICAN & PACIFIC ISLANDER  
(AAPI) COMMUNITY

FINANCING:

INITIAL FUNDING DATE: 09-03-08  
ACTIVITY ESTIMATE: 26,800.00  
FUNDED AMOUNT: 26,800.00  
UNLIQ OBLIGATIONS: 8,774.00  
DRAWN THRU PGM YR: 18,026.00  
DRAWN IN PGM YR: 18,026.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
21	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
21	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 16  
TOT LOW: 5  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 21  
PERCENT LOW / MOD: 100.00

TOTAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2008 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
90 01 - PEOPLE (GENERAL)  
90

ACTUAL UNITS  
21  
21

ACCOMPLISHMENT NARRATIVE:

RECRUITED AND RETAINED 21 YOUTH FOR LEADERSHIP COUNCIL. SPONSORED 21 EDUCATIONAL FIELDTRIPS FOR YOUTH PARTICIPANTS. SPONSORED 113 YOUTH IN SUMMER YOUTH LEADERSHIP CAMP. DISTRIBUTED 3000 EDUCATIONAL POSTCARDS TO COMMUNITY ABOUT PREVENTING TEEN PREGNANCY. HOSTED 27 OUTREACH EVENTS. EST. CONNECTIONS WITH HMONG ACADEMY, MARNITAS TABLE, HMONG PARENT ADVISORY, HMONG PARENT MEETING, ETC. ESTABLISHED AND UPDATED WEBSITE.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0007 - MINNEAPOLIS PUBLIC SCHOOLS TEENAGE PREGNANCY AND PARENTING

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1282 - MINNEAPOLIS PUBL SCHLS TEEN PREG & PAREN

MATRIX CODE: 05M

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

2225 E LAKE ST  
MINNEAPOLIS, MN 55407

DESCRIPTION:

TAPPP PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL OUTCOMES FOR TEEN PREGNANCY AND TEEN PARENTS

FINANCING:

INITIAL FUNDING DATE: 09-03-08  
ACTIVITY ESTIMATE: 76,000.00  
FUNDED AMOUNT: 76,000.00  
UNLIQ OBLIGATIONS: 64,295.79

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
4	0
73	0
19	0
6	0

DRAWN THRU PGM YR: 11,704.21  
 DRAWN IN PGM YR: 11,704.21  
 NUMBER OF PERSONS ASSISTED:  
                                   TOTAL  
 TOT EXTREMELY LOW: 123  
 TOT LOW: 7  
 TOT MOD: 2  
 TOT NON LOW MOD: 0  
 TOTAL: 132  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 11 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3 0  
 OTHER MULTI-RACIAL: 16 16  
 TOTAL: 132 16

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	125	01 - PEOPLE (GENERAL)	132
TOTAL:		125		132

ACCOMPLISHMENT NARRATIVE: 132 PREGNANT AND PARENTING TEENS AT BROADWAY SCHOOL IN N MPLS PARTICIPATED IN KEYS TO SUCCESS WITH THE GOAL OF INCREASING ACADEMIC SUCCESS AND REDUCING REPEAT PREGNANCIES. ASSISTED STUDENTS IN ENROLLING IN HEALTH CAREERS AND CHILD CARE TRAINING PROGRAMS FRO COLLEGE CREDIT, AND 84 ARE ON-TRACK TO RECEIVE CREDITS. 89 STUDENTS COMPLETED NOT READY NOW P REGNANCY PREVENTION CURRICULUM. 1-ON-1 FOCUS ON REDUCING 2ND PRGNCY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0008 - CHILDREN'S DENTAL SERVICES  
 ACTIVITY: 1283 - CHILDREN'S DENTAL SERVICES  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M    REG CITATION: 570.201(E)    NATIONAL OBJ: LMC

636 BROADWAY ST NE  
 MINNEAPOLIS, MN 55418

DESCRIPTION:  
 PROVIDES CULTURALLY TARGETED ASSISTANCE IN OBTAINING COVERAGE. CDS WILL PROVIDE TRASLATED INSURANCE ASSISTANCE, ONE-ON-ONE ASSISTANCE WITH FAMILIES, AS WELL AS OUTREACH ACTIVITIES

FINANCING:  
 INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 11,000.00  
 FUNDED AMOUNT: 11,000.00  
 UNLIQ OBLIGATIONS: 2,000.00  
 DRAWN THRU PGM YR: 9,000.00  
 DRAWN IN PGM YR: 9,000.00

	TOTAL #	#HISPANIC
WHITE:	267	185
BLACK/AFRICAN AMERICAN:	247	0
ASIAN:	28	0
AMERICAN INDIAN/ALASKAN NATIVE:	35	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
                                   TOTAL  
 TOT EXTREMELY LOW: 533  
 TOT LOW: 42  
 TOT MOD: 2  
 TOT NON LOW MOD: 0

TOTAL: 577 185

TOTAL: 577  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	577
TOTAL:		450		577

ACCOMPLISHMENT NARRATIVE:

CHILDREN'S DENTAL SERVICES PROVIDED CRITICALLY NEEDED DENTAL SERVICES TO LOW-INCOME CHILDREN. CDS ASSISTED 292 FAMILIES IN APPLYING FOR INSURANCE, 211 SUCCESSFULLY RECEIVED INSURANCE. CDS PROVIDED DENTAL SERVICES TO 577 FAMILIES IN SCHOOLS, HEAD START SITES, AND LOW INCOME NEIGHBORHOODS. DURING THIS PROGRAM YEAR 85% OF THE SERVICES PROVIDED WERE TO FAMILIES FROM DIVERSE BACKGROUNDS WITH OUTREACH TO 30 LOCATIONS.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008  
 PROJECT: 0009 - LAO ASSISTANCE CENTER OF MINNESOTA  
 ACTIVITY: 1284 - LAO ASSISTANCE CENTER OF MINNESOTA  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

503 IRVING AVE N  
 SUITE 100  
 MINNEAPOLIS, MN 55405

DESCRIPTION:

ASSISTANCE FOR UNINSURED HMONG AND LAO FAMILIES IN OBTAINING HEALTH INSURANCE, AS WELL AS FACILITATING THEIR CONNECTING WITH HEALTH RESOURCES

FINANCING:

INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 48,800.00  
 FUNDED AMOUNT: 48,800.00  
 UNLIQ OBLIGATIONS: 36,624.00  
 DRAWN THRU PGM YR: 12,176.00  
 DRAWN IN PGM YR: 12,176.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
268	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
268	0

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 236  
 TOT LOW: 32  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 268  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	268



ACCOMPLISHMENT NARRATIVE: LAO ASSISTANCE CENTER PROVIDED ASSISTANCE IN REDUCING DISPARITIES IN HEALTH INSURANCE COVERAGE FOR LAO AND HMONG LOW INCOME MINNEAPOLIS RESIDENTS. DUE TO THE CULTURAL/LANGUAGE BARRIER MANY RESIDENTS WERE NOT AWARE OF THE AVAILABLE RESOURCES. OF THE 268 CONTACTS WITH CLIENTS 227 WERE SCREENED AND 148 WERE ENROLLED INTO HEALTH CARE PROGRAMS. REMAINING 79 CLIENTS WERE GIVEN COMMUNITY HEALTH CLINIC RESOURCE INFORMATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0010 - ST MARY'S HEALTH CLINICS  
 ACTIVITY: 1285 - ST MARY'S HEALTH CLINICS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 1884 RANDOLPH AVE  
 ST PAUL, MN 55105

DESCRIPTION: REDUCE DISPARITIES IN HEALTH INSURANCE COVERAGE BY PROVIDING HEALTH CARE COVERAGE INFORMATION, EDUCATION, AND APPLICATION ASSISTANCE TO LOW-INCOME UNINSURED INDIVIDUAL AND FAMILIES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	49	0
ACTIVITY ESTIMATE:	21,000.00	BLACK/AFRICAN AMERICAN:	27	0
FUNDED AMOUNT:	21,000.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	8,899.24	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	12,100.76	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12,100.76	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	606	602
		TOTAL:	688	602

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	525
TOT LOW:	139
TOT MOD:	24
TOT NON LOW MOD:	0
TOTAL:	688
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	688
TOTAL:		110		688

ACCOMPLISHMENT NARRATIVE: ST. MARY'S HEALTH CLINICS PROVIDED ASSISTANCE TO UNINSURED INDIVIDUALS AND FAMILIES WHO MAY BE ELIGIBLE FOR HEALTH CARE AND HEALTH INSURANCE. THEY CONTINUED TO PROVIDE OUTREACH TO THE COMMUNITY, ASSISTED FAMILIES WITH INSURANCE APPLICATIONS, AND IDENTIFIED PATIENTS ELIGIBLE FOR GOVERNMENT INSURANCE PROGRAMS. 688 PATIENTS WERE SCREENED, 154 RECEIVED HEALTH INSURANCE INFORMATION, 68 PATIENTS TRANSFERRED TO INSURANCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0011 - FREMONT COMMUNITY HEALTH SERVICES, INC.  
 ACTIVITY: 1286 - FREMONT COMMUNITY HEALTH SERVICES, INC. MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY  
 LOCATION: 3300 FREMONT AVE N  
 MINNEAPOLIS, MN 55412-405

DESCRIPTION:  
 ASSIST LOW-INCOME FAMILIES AND ELDERLY TO ACCESS HEALTH CARE THROUGH OUTREACH,  
 EDUCATION, ENROLLMENT ASSISTANCE, AND FOLLOW-UP TO OBTAIN PUBLIC HEALTH  
 INSURANCE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	WHITE:	90	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	83	0
FUNDED AMOUNT:	50,000.00	ASIAN:	26	0
UNLIQ OBLIGATIONS:	25,934.53	AMERICAN INDIAN/ALASKAN NATIVE:	4	0
DRAWN THRU PGM YR:	24,065.47	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	24,065.47	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	8	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	654	OTHER MULTI-RACIAL:	798	769
TOT LOW:	300			
TOT MOD:	56			
TOT NON LOW MOD:	0	TOTAL:	1,010	769
TOTAL:	1,010			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	275	01 - PEOPLE (GENERAL)	1,010
TOTAL:		275		1,010

ACCOMPLISHMENT NARRATIVE: FCHS CONTINUED TO PROVIDE ASSISTANCE TO LOW INCOME CHILDREN, FAMILIES AND THE ELDERLY ACCESS TO HEALTH CARE BY PROVIDING EDUCATION AND ENROLLMENT ASSISTANCE IN OBTAINING PUBLIC HEALTH INSURANCE. THROUGH OUTREACH FCHS CONNECTED WITH 4 COMMUNITY ORGANIZATIONS, INCLUDING CULTURAL CONNECTION WITH BI-LINGUAL SPANISH SPEAKING ELIGIBILITY ASSISTANT FOR THE LARGE LATINO POPULATION SERVED AT THEIR NE LOCATIONS ORGANIZATIONS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0012 - DOMESTIC ABUSE PROJECT'S PARENTING & PREVENTION PROJECT  
 ACTIVITY: 1287 - DOMESTIC ABUSE PROJ PARENTING PREVENTION MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:  
 204 W FRANKLIN AVE  
 MINNEAPOLIS,MN 55404

DESCRIPTION:  
 FOCUS ON LITTLE EARTH HOUSING PROJECT OT EMPOWER PARENTS AS POSITIVE ROLE MODELS  
 FOR THEIR CHILDREN, WHILE ENCOURAGING NON-VIOLENT AND NON-ABUSIVE ENVIRONMENTS

FINANCING:  
 INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 34,500.00  
 FUNDED AMOUNT: 34,500.00  
 UNLIQ OBLIGATIONS: 34,500.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	65	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	0
OTHER MULTI-RACIAL:	18	0
<b>TOTAL:</b>	<b>96</b>	<b>1</b>

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 56  
 TOT LOW: 5  
 TOT MOD: 1  
 TOT NON LOW MOD: 34  
 TOTAL: 96  
 PERCENT LOW / MOD: 64.50  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	96
TOTAL:		120		96

ACCOMPLISHMENT NARRATIVE: DAP PROVIDED SERVICES AT LITTLE EARTH TO PARENTS ON THE EFFECTS OF VIOLENCE ON CHILDREN AND SAFETY PLANNING FOR CHILDREN WITNESSING VIOLENCE . THEY HAVE CONDUCTED FOUR PARENTING GROUPS ON CHALLENGING TEENS AND TWEENS IN THE NATIVE AMERICAN COMMUNITY AS WELL AS WORKSHOPS ON THE TOPIC.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0013 - MINNEAPOLIS URBAN LEAGUE PRE-MEDIATIVE PARENTING BOOT CAMP OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1288 - MPLS URBAN LEAGUE PRE-MEDIATIVE PARENTNG MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: UNDERWAY

LOCATION:  
 2100 PLYMOUTH AVE N  
 MINNEAPOLIS,MN 55411

DESCRIPTION:  
 PROVIDE AFRICAN AMERICAN PARENTS WITH CULTURALLY CONGRUENT KNOWLEDGE, SKILLS AND RESOURCES TO ENGAGE IN RESPONSIBLE, RESPECTFUL PARENTING STRATEGIES TO PROMOTE FAMILY WELLNESS

FINANCING:  
 INITIAL FUNDING DATE: 09-03-08  
 ACTIVITY ESTIMATE: 75,000.00  
 FUNDED AMOUNT: 75,000.00  
 UNLIQ OBLIGATIONS: 26,814.00  
 DRAWN THRU PGM YR: 48,186.00  
 DRAWN IN PGM YR: 48,186.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	68	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	26	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	31	OTHER MULTI-RACIAL:	0	0
TOT MOD:	12			
TOT NON LOW MOD:	0	TOTAL:	69	0
TOTAL:	69			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	42	01 - PEOPLE (GENERAL)	69
TOTAL:		42		69

ACCOMPLISHMENT NARRATIVE: MUL PROVIDED PARENT SUPPORT AND EDUCATION GROUPS FOR PARENTS OF TEENS IN N MPLS. THREE PARENTING BOOT CAMPS CONDUCTED WITH UP TO 10 CLASSES EACH AS WELL AS LEADERSHIP OPPORTUNITIES FOR PARENTS WHO COMPLETED THE CLASS. CHALLENGES INCLUDE HIGH MOBILITY, MENTAL HEALTH NEEDS AND CHRONIC HEALTH CONDITIONS. ADDITIONAL SUPPORT OUTSIDE THE WORKSHOP FRAMEWORK WAS REQUIRED TO SUPPORT FULL PARTICIPATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0014 - MIGIZI COMMUNICATIONS, INC. PEACEMAKING CAMPS	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1289 - MIGIZI COMMUNICATIONS PEACEMAKING CAMPS	MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
3123 E LAKE ST	PROVIDES PEACEMAKING CAMPS USING NATIVE PEACEMAKING TECHNIQUES FOR AMERICAN INDIAN PARENTS AND THEIR AT-RISK MIDDLE SCHOOL CHILDREN LIVING IN THE LITTLE EARTH PROJECT, AND AREA
MINNEAPOLIS,MN 55406	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-03-08	WHITE:	0	0
ACTIVITY ESTIMATE: 48,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 48,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 28,116.75	AMERICAN INDIAN/ALASKAN NATIVE:	63	0
DRAWN THRU PGM YR: 19,883.25	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 19,883.25	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	0	0
TOT EXTREMELY LOW: 63	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	63	0
TOTAL: 63			
PERCENT LOW / MOD: 100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	63
TOTAL:		25		63

ACCOMPLISHMENT NARRATIVE: MIGIZI PROVIDED WEEKLY STUDENT GROUPS AND HOME VISITS TO PARENTS NATIV E AMERICAN FAMILIES. PARENTS AND CHILDREN PARTICIPATED TOGETHER AND LE ARNED PEACEMAKING SKILLS TO RESOLVE CONFLICTS IN THEIR HOMES AND COMMU NITIES. CONTACTS WERE TRACKED BETWEEN FORMAL GROUPS AND 243 CONTACTS W ERE MADE WITH NATIVE AMERICAN PARENTS TO MAKE THEM AWARE OF COMMUNITY SUPPORTS AVAILABLE TO ASSIST WITH PARENTING TEENS AND TWEENS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
ACTIVITY: 1290 - CRS PERMANENT RE-ENTRY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: COMPLETED 02-01-09

LOCATION: DESCRIPTION:  
NON PROFIT ADMIN NON PROFIT ADMIN  
3003 PENN AVE N  
MPLS,MN 55401

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-25-08	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

TOTAL:

1

0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED IN #1349.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1291 - PARK PLAZA APARTMENTS MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 1315 OLSON MEMORIAL HWY 134 RENTAL UNITS REPAIR & REPLACE CONCRETE AREAS DUE TO WATER DAMAGE  
 MPLS,MN 55405

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	7,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	134	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		134		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED IN #1396.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1292 - OLSON TOWNE HOMES - NONPROFIT ADM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION:  
501 GIRARD TERRACE  
MPLS,MN 55405

DESCRIPTION:  
92 TWO STORY TOWNHOMES REPLACE AND ELIMATE CONCRETE AREAS

FINANCING:  
INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 7,500.00  
FUNDED AMOUNT: 7,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,500.00  
DRAWN IN PGM YR: 7,500.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	92	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		92		0

ACCOMPLISHMENT NARRATIVE: OLSON TOWNE HOMES CLOSED 3/30/09. NON-PROFIT ADMIN (FED#1292) FULLY FUNDED. \$265,885 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1395) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0015 - CURFEW TRUANCY CENTER  
ACTIVITY: 1293 - CURFEW TRUANCY CENTER  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
250 S 4TH STREET  
MINNEAPOLIS,MN 55415

DESCRIPTION:  
PROVIDES SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW ENFORCEMENT PROFESSIONALS OR REFERRED BY PARENTS IN VIOLATION OF MINNEAPOLIS CURFEW ORDINANCE

FINANCING:  
INITIAL FUNDING DATE: 09-03-08  
ACTIVITY ESTIMATE: 78,000.00  
FUNDED AMOUNT: 78,000.00  
UNLIQ OBLIGATIONS: 21,145.94  
DRAWN THRU PGM YR: 56,854.06

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL # #HISPANIC  
66 0  
675 0  
24 0  
50 0  
7 0

DRAWN IN PGM YR: 56,854.06  
 NUMBER OF PERSONS ASSISTED:  
 TOTAL 974  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 974  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 17 0  
 ASIAN & WHITE: 1 0  
 BLACK/AFRICAN AMERICAN & WHITE: 43 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 10 0  
 OTHER MULTI-RACIAL: 81 0  
 TOTAL: 974 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	974
TOTAL:		750		974

ACCOMPLISHMENT NARRATIVE: THE LINK PROVIDED A SAFE PLACE FOR YOUTH WHO ARE PICKED UP FOR CURFEW OR TRUANCY VIOLATIONS TO WAIT WHILE THE APPROPRIATE ADULTS WERE CONTACTED TO RETURN YOUTH TO SAFE AND SUPERVISED ENVIRONMENT. SCREENED FOR ADDITIONAL NEEDS AND PROVIDED WITH REFERRALS AND SHORT TERM CASE MANAGEMENT. POLICE BROUGHT INCREASED NUMBER OF YOUTH EITHER HOMELESS, REFUSED TO RETURN HOME OR PARENTS REFUSED TO ALLOW THEM HOME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0016 - YOUTH ARE HERE BUSES  
 ACTIVITY: 1294 - YOUTH ARE HERE BUSES  
 STATUS: ~~FUNDS BUDGETED~~ CANCELLED Jan 2010  
 LOCATION: 250 S 4TH STREET  
 MINNEAPOLIS, MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION: SAFE AND RELIABLE TRANSPORTATION PROVIDED TO OVERCOME BARRIERS PREVENTING YOUTH FROM PARTICIPATING IN POSITIVE YOUTH PROGRAM OPPORTUNITIES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-03-08	0	0
ACTIVITY ESTIMATE:	71,800.00	0	0
FUNDED AMOUNT:	71,800.00	0	0
UNLIQ OBLIGATIONS:	71,800.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL			
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		



TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	357	01 - PEOPLE (GENERAL)	0
TOTAL:		357		0

ACCOMPLISHMENT NARRATIVE: NO SERVICES WERE PROVIDED DURING THE PROGRAM YEAR. This activity has been cancelled, Jan 2010, and funding will be reprogrammed to DHFS for similar public service program.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0056 - CHILDCARE FACILITIES LOAN/GRANT  
ACTIVITY: 1295 - CHILDCARE FACILITIES LOAN/GRANT  
STATUS: UNDERWAY  
LOCATION: 250 S 4TH STREET  
MINNEAPOLIS, MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-08-08	BLACK/AFRICAN AMERICAN:	0	0
ACTIVITY ESTIMATE:	792,744.00	ASIAN:	13	0
FUNDED AMOUNT:	792,744.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	79,370.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
DRAWN IN PGM YR:	79,370.00	ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	3	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	3	0
		TOTAL:	20	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	12
TOT LOW:	0
TOT MOD:	8
TOT NON LOW MOD:	0
TOTAL:	20
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	75	11 - PUBLIC FACILITIES	2
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		75		2

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR THIS ACTIVITY RECORDED IN ACTIVITY 1297.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1296 - WEST BROADWAY CURVE ACQUISITIONS MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1714 WEST BROADWAY  
 MPLS,MN 55401  
 DESCRIPTION: ACQUISITION OF PROPERTY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	0	0
ACTIVITY ESTIMATE:	40,000.00	0	0
FUNDED AMOUNT:	34,575.53	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	34,575.53	0	0
DRAWN IN PGM YR:	34,575.53	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	1	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1714 WEST BROADWAY WAS ACQUIRED ON 1/2/09. PROPERTY TO BE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0017 - CHILDCARE FACILITIES LOAN AND GRANT OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1297 - CHILDCARE FACILITIES LOAN/GRANT MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC  
 STATUS: FUNDS BUDGETED

LOCATION: 250 S 4TH STREET  
 MINNEAPOLIS,MN 55415  
 DESCRIPTION: CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MINNEAPOLIS DEPARTMENT OF HEALTH AND FAMILY SUPPORT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-24-09	6	2
ACTIVITY ESTIMATE:	424,611.00	12	0
FUNDED AMOUNT:	424,611.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	4	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
TOT EXTREMELY LOW:	23	OTHER MULTI-RACIAL:	3	0
TOT LOW:	8			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	31	2
TOTAL:	31			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	4
TOTAL:		25		4

ACCOMPLISHMENT NARRATIVE: THIS PAST YEAR WAS THE FIRST YEAR OF TGHE REVISED CHILDCARE LOAN PROGRAM, WITH LOANS NOW BEING HANDLED THROUGH THE GREATER METROPOLITAN HOUSING CORPORATION. A TOTAL OF FOUR LOANS WERE CLOSED, THE LOW NUMBER REFLECTING BOTH A TRANSITION IN THE PROGRAM AND THE ECONOMIC IMPACT OF THE RECESSION ON CHILD CARE PROVIDERS WARY OF ASSUMING A LOAN. THE FOUR LOANS WERE FOR FAMILY CHILD CARE TO SERVE 31 CHILDREN IN 18 FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1299 - SLATER SQUARE	MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
1400 PORTLAND AVE S	AHTF CDBG LOAN
MPLS,MN 55407	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	0	0
ACTIVITY ESTIMATE:	542,500.00	0	0
FUNDED AMOUNT:	222,575.68	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	222,575.68	0	0
DRAWN IN PGM YR:	222,575.68	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL FEMALE HEADED:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	162	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		162		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON CDBG REHAB LOAN OCCURED 5/29/08. REHAB APPROX. 80% COMPLETE AS OF 6/1/09. \$222,576 PAID OUT ON CDBG LOAN DURING NOV/DEC 2008. \$319,924 REMAINING TO BE PAID OUT. PROJECT COMPLETION ANTICIPATED DURING NEXT CAPER REPORTING PERIOD. \$30,000 NON PROFIT ADM FULLY DRAWN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0026 - INDUSTRY CLUSTER PROGRAM  
 ACTIVITY: 1301 - INDUSTRY CLUSTER - GOODWILL EASTER SEALS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 NATIONAL OBJ: LMJ

MATRIX CODE: 18A REG CITATION: 570.203(B)

LOCATION: 105 FIFTH AVENUE SOUTH  
 MPLS,MN 55401

DESCRIPTION: DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WHOSE INTEREST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	11-21-08	WHITE:	0	0
ACTIVITY ESTIMATE:	65,100.00	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT:	65,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	21,527.11	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	21,527.11	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	7	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	7
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	7
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	20	13 - JOBS	7
TOTAL:		20		7

ACCOMPLISHMENT NARRATIVE: THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME PROGRAM ELIGIBLE CITY RESIDENTS WHOSE INTE

REST IS IN WORKING IN CONSTRUCTION-RELATED OCCUPATIONS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1302 - ADULT TRNG,PLCMNT,RETENTN PROG DELIVERY MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: UNDERWAY

LOCATION: 105 FIFTH AVENUE SOUTH DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
 MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	11-21-08	WHITE:	0		0
ACTIVITY ESTIMATE:	165,600.00	BLACK/AFRICAN AMERICAN:	0		0
FUNDED AMOUNT:	165,600.00	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	106,862.38	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	106,862.38	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0		0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0		0
TOT LOW:	0				
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:	0		0
TOTAL:	0				
PERCENT LOW / MOD:	0.00				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT: 1368, 1369,1370,1371,1372,1374,1375,1376,1377,1378,1379,1380

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0019 - PUBLIC HOUSING REHABILITATION OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1303 - PUBLIC HOUSING REHABILITATION MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY  
 LOCATION: DESCRIPTION:

1001 WASHINGTON AVENUE NORTH  
MPLS,MN 55401

SUPPORT OF PUBLIC HOUSING'S IMPROVEMENTS TO ITS HOUSING STOCK.

FINANCING:

INITIAL FUNDING DATE: 02-24-09  
ACTIVITY ESTIMATE: 218,000.00  
FUNDED AMOUNT: 218,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 140,247.05  
DRAWN IN PGM YR: 140,247.05

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
17 2  
50 0  
6 0  
2 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
75 2

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER TOTAL  
TOT EXTREMELY LOW: 0 66 66  
TOT LOW: 0 7 7  
TOT MOD: 0 2 2  
TOT NON LOW MOD: 0 0 0  
TOTAL: 0 75 75  
PERCENT LOW / MOD: 0.00 100.00 100.00

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	105	10 - HOUSING UNITS	75
TOTAL:		105		75

ACCOMPLISHMENT NARRATIVE:

IN THE PAST YEAR, CDBG FUNDING SUPPORTED THE HOUSING AUTHORITY'S IMPROVEMENTS TO ITS HOUSING STOCK THROUGH RENOVATION AND MODERNIZATION OF CITYWIDE PUBLIC HOUSING - EXTENDING THE LIFE. FUNDING WAS USED FOR VARIETY OF PHYSICAL IMPROVEMENTS INCLUDING FLOORING REPLACEMENT, EXTERIOR RENOVATION, HEATING SYSTEM REPLACEMENT AND ROOF REPLACEMENT. THESE CDBG FUNDED ACTIVITIES IMPROVED THE QUALITY OF LIFE FOR RESIDENTS.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008  
PROJECT: 0020 - LEAD HAZARD REDUCTION  
ACTIVITY: 1304 - LEAD HAZARD REDUCTION  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 141 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
250 SOUTH FOURTH STREET  
MPLS,MN 55415

DESCRIPTION:  
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

FINANCING:

INITIAL FUNDING DATE: 12-03-08  
ACTIVITY ESTIMATE: 125,000.00  
FUNDED AMOUNT: 125,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 57,089.04  
DRAWN IN PGM YR: 57,089.04

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:

TOTAL # #HISPANIC  
20 9  
20 1  
4 0  
2 1  
0 0  
0 0  
1 0

NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	4	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	OTHER MULTI-RACIAL:	8	0
TOT LOW:	0	0		0	0
TOT MOD:	0	0			
TOT NON LOW MOD:	0	0	TOTAL:	59	11
TOTAL:	0	0			
PERCENT LOW / MOD:	0.00	0.00			

TOTAL FEMALE HEADED: 13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	120	10 - HOUSING UNITS	59
TOTAL:		120		59

ACCOMPLISHMENT NARRATIVE: CITY TAKES A TWO-PRONGED APPROACH TO ELIMINATE CHILDHOOD LEAD POISONING. CURRENT EFFORTS INCLUDED CONTRACTOR TRAINING TO MITIGATE LEAD-BASED PAINT HAZARDS, ELEVATED BLOOD RESPONSE PROGRAM, ADMINISTRATIVE CITATION PROGRAM TO LEVY FINES AGAINST PROPERTY OWNERS WHO DO NOT COMPLY WITH WRITTEN ORDERS. 13 ADDITIONAL PROPERTIES WERE COMPLETED DURING THIS FUNDING YEAR INFORMATION ON RACE ETHNICITY IN NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0021 - NEW PROBLEM PROPERTIES STRATEGY  
 ACTIVITY: 1305 - NEW PROBLEM PROPERTIES STRATEGY  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION: 350 SOUTH FIFTH STREET  
 MPLS,MN 55415

DESCRIPTION: MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	439,000.00	0	0
FUNDED AMOUNT:	439,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	183,996.43	0	0
DRAWN IN PGM YR:	183,996.43	0	0

NUMBER OF ASSISTED:		TOTAL		
TOT EXTREMELY LOW:	0		0	0
TOT LOW:	0		0	0
TOT MOD:	0		0	0
TOT NON LOW MOD:	0		0	0
TOTAL:	0		0	0
PERCENT LOW / MOD:	0.00		0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	35	10 - HOUSING UNITS	675
TOTAL:		35		675

ACCOMPLISHMENT NARRATIVE: CDBG SUPPORTED STAFF OF CITY'S PROBLEM PROPERTY UNIT. WORKING WITH OWNERS, TENANTS AND NIGHBORS ON RESOLVING CHRONIC PROBLEM PROPERTIES (CRIME, HOUSING VIOLATIONS, ANIMAL CONTROL, ETC.) BOARDED 900 BOARDED, VACANT AND CONDEMNED STRUCTURES. SEVENTY FIVE PERCENT OF UNIT'S STAFFING COSTS ARE CHARGED TO CDBG REFLECTIVE OF PROPERTIES IN TARGET AREAS IN THE CITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0028 - YOUTH EMPLOYMENT TRAINING	OUTCOME: SUSTAINABILITY
ACTIVITY: 1306 - YOUTH EMPLOYMENT TRAINING: INTAKE/ELIGIB	MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION: 105 SOUTH FIFTH AVENUE MPLS,MN 55401	DESCRIPTION: PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14 TO 21.
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FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE: 11-21-08	WHITE:	21	0	
ACTIVITY ESTIMATE: 48,000.00	BLACK/AFRICAN AMERICAN:	204	0	
FUNDED AMOUNT: 48,000.00	ASIAN:	45	0	
UNLIQ OBLIGATIONS: 33,145.48	AMERICAN INDIAN/ALASKAN NATIVE:	12	0	
DRAWN THRU PGM YR: 14,854.52	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR: 14,854.52	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
	ASIAN & WHITE:	0	0	
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0	
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
TOT EXTREMELY LOW: 300	OTHER MULTI-RACIAL:	18	0	
TOT LOW: 0				
TOT MOD: 0				
TOT NON LOW MOD: 0	TOTAL:	300	0	
TOTAL: 300				
PERCENT LOW / MOD: 100.00				
TOTAL FEMALE HEADED: 0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	300
TOTAL:		200		300

ACCOMPLISHMENT NARRATIVE: FOR 2008 YOUTH PARTICIPATED IN THIS PROCESS OF EMPLOYMENT TRAINING TO SECURE A SUMMOR WORK POSITION WITH STEP-UP.



EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0022 - FORECLOSURE PREVENTION PROGRAM  
 ACTIVITY: 1307 - FORECLOSURE PREVENTION PROGRAM  
 STATUS: UNDERWAY  
 LOCATION: 150 SOUTH FIFTH STREET  
 MPLS,MN 55401

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS  
 MAINTAINING HOUSE PAYMENTS

FINANCING:

INITIAL FUNDING DATE: 12-23-08  
 ACTIVITY ESTIMATE: 230,278.16  
 FUNDED AMOUNT: 196,000.00  
 UNLIQ OBLIGATIONS: 34,278.16  
 DRAWN THRU PGM YR: 196,000.00  
 DRAWN IN PGM YR: 196,000.00

WHITE: 337  
 BLACK/AFRICAN AMERICAN: 309  
 ASIAN: 28  
 AMERICAN INDIAN/ALASKAN NATIVE: 9  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 10  
 ASIAN & WHITE: 2  
 BLACK/AFRICAN AMERICAN & WHITE: 8  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 4  
 OTHER MULTI-RACIAL: 56

TOTAL #	#HISPANIC
337	32
309	5
28	2
9	0
1	0
10	0
2	0
8	1
4	0
56	0
<b>TOTAL:</b>	<b>40</b>

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	209
TOT LOW:	235
TOT MOD:	222
TOT NON LOW MOD:	98
TOTAL:	764
PERCENT LOW / MOD:	87.10

TOTAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	200	04 - HOUSEHOLDS (GENERAL)	764
TOTAL:		200		764

ACCOMPLISHMENT NARRATIVE:

CPED WORKS WITH MN HOME OWNERSHIP CENTER TO PROVIDE FORECLOSURE PREVENTION. FUNDS OF \$226K WERE LEVERAGED FROM OTHER SOURCES TO PROVIDE COUNSELING SERVICES AND INTEREST-DEFERRED LOANS. 18 FAMILIES HAD THEIR MORTGAGE REINSTATED THROUGH THIS PROGRAM. WITH STATE AND FEDERAL SUPPORT MN HOUSING AND THE CENTER PROVIDED ADDITIONAL COUNSELING THROUGH PRG AND MPLS NEIGHBORHOOD HOUSING SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0023 - WAY TO GROW  
 ACTIVITY: 1308 - WAY TO GROW  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

250 SOUTH FOURTH STREET  
MPLS,MN 55415

COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES  
AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:

INITIAL FUNDING DATE: 11-21-08  
ACTIVITY ESTIMATE: 261,001.00  
FUNDED AMOUNT: 261,001.00  
UNLIQ OBLIGATIONS: 56,232.00  
DRAWN THRU PGM YR: 204,769.00  
DRAWN IN PGM YR: 204,769.00

WHITE: 601  
BLACK/AFRICAN AMERICAN: 652  
ASIAN: 210  
AMERICAN INDIAN/ALASKAN NATIVE: 43  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 38

TOTAL # #HISPANIC  
601 588  
652 0  
210 0  
43 0  
0 0  
0 0  
0 0  
0 0  
0 0  
38 0  
1,544 588

NUMBER OF PERSONS ASSISTED:

TOTAL 1,349  
TOT EXTREMELY LOW: 158  
TOT LOW: 37  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 1,544  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	1,544
TOTAL:		750		1,544

ACCOMPLISHMENT NARRATIVE:

WTG PROVIDED SCHOOL READINESS SERVICES TO FAMILIES IN THE THREE COMMUNITIES OF PHILLIPS, POWDERHORN AND NEAR NORTH. THE CHILDREN IN THE THREE NEIGHBORHOODS ARE LOW INCOME, MANY ENGLISH 2ND LANGUAGE, AND ARE AT RISK FOR VIOLENCE OR OTHER NEGATIVE SOCIAL DETERMINANTS. WTG HAS EXPANDED SCHOOL READINESS PROGRAM TO INCLUDE PRENATAL ED CLASSES AND SUPPORT SERVICES FOR POSITIVE BIRTH OUTCOMES.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008  
PROJECT: 0024 - ADMINISTRATION & ADVOCACY HOUSING  
ACTIVITY: 1309 - ADMINISTRATION AND ADVOCACY HOUSING  
STATUS: COMPLETED 05-31-09

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05K REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

250 SOUTH FOURTH STREET  
MPLS,MN 55415

DESCRIPTION:

PUBLIC SERVICE AND TENANT/LANDLORD HOUSING ADVOCACY REPRESENTATION FOR  
LOW-INCOME CLIENTS

FINANCING:

INITIAL FUNDING DATE: 11-21-08  
ACTIVITY ESTIMATE: 82,300.00  
FUNDED AMOUNT: 82,300.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 82,300.00  
DRAWN IN PGM YR: 82,300.00

WHITE: 4,958  
BLACK/AFRICAN AMERICAN: 4,486  
ASIAN: 590  
AMERICAN INDIAN/ALASKAN NATIVE: 1,771  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0

TOTAL # #HISPANIC  
4,958 1,298  
4,486 0  
590 0  
1,771 0  
0 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	10,363			
TOT NON LOW MOD:	1,442	TOTAL:	11,805	1,298
TOTAL:	11,805			
PERCENT LOW / MOD:	87.70			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	7,500	01 - PEOPLE (GENERAL)	11,805
TOTAL:		7,500		11,805

ACCOMPLISHMENT NARRATIVE: HOUSING ADVOCATES ASSISTED MPLS RESIDENTS MAINTAIN STABLE HOUSING BY PROVIDING INFORMATION AND RECOMMENDATIONS TO TENANTS AND LANDLORDS BASED ON TENANTS RIGHTS AND FAIR HOUSING LAWS. DURING PROGRAM YEAR THERE WAS AN INCREASE OF 121 INQUIRIES ON FORECLOSURE, FAIR HOUSING AND DISCRIMINATION. THE TWO ADVOCATES SERVED 11,805 CLIENTS: 10,363 LOW/MOD INCOME; 1,442 LANDLORDS NON-LOW/MOD. 195 REFERRALS FROM CITY'S 311 CENTR

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0025 - GRAFFITI REMOVAL	OUTCOME: SUSTAINABILITY
ACTIVITY: 1310 - GRAFFITI REMOVAL	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: FUNDS BUDGETED	

LOCATION:	DESCRIPTION:
250 SOUTH FOURTH STREET	ABATEMENT OF GRAFFITI ON ANY UTILITY POLES OR CABINETS, PROPERTY OWNED BY THE
MPLS,MN 55415	CITY OR LOCATED IN THE PUBLIC RIGHT-OF-WAY IN CDBG TARGETED NEIGHBORHOODS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-24-09	WHITE:	0	0
ACTIVITY ESTIMATE: 86,200.02	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 86,200.02	ASIAN:	0	0
UNLIQ OBLIGATIONS: 86,200.02	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	OTHER MULTI-RACIAL:	0	0
TOT LOW:			
TOT MOD:			
TOT NON LOW MOD:	TOTAL:	0	0
TOTAL:			
PERCENT LOW / MOD:			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	158,340	01 - PEOPLE (GENERAL)	158,340
TOTAL:		158,340		158,340

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 230.5 WORK HOURS WERE SPENT ABATING GRAFFITI FROM 1,379 GRAFFITI UTILITY POLES AND CABINETS, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR ON ANY PROPERTY LOACATED IN THE PUBLIC RIGHT-OF-WAY. ABATEMENT WAS COMPLETED WITHIN AN AVERAGE OF 5 CALENDAR DAYS FROM THE DATE OF NOTIFICATION. ABATEMENTS TOOK PLACE IN EACH OF THE CDBG TARGET NEIGHBORHOODS, BENEFITING RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0029 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING ADMINISTRATION  
 ACTIVITY: 1311 - CIVIL RIGHTS/CDBG COMPLIANCE FAIR HOUSIN MATRIX CODE: 21D  
 STATUS: FUNDS BUDGETED  
 LOCATION: 350 SOUTH FIFTH STREET  
 MPLS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION: ADMINSTRATIO OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, FEDERAL LABOR STANDARDS, DAVIS-BACONACT

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-24-09	BLACK/AFRICAN AMERICAN:	0	0
ACTIVITY ESTIMATE:	196,000.00	ASIAN:	0	0
FUNDED AMOUNT:	196,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	196,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	0.00	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF CIYT'S CONTRACT COMPLIANCE FUNCTIONS, ENCOFCEMENT OF

CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT  
, DAVIS BACON AND FEDERAL LABOR STANDARDS MONITORING AND OUTREACH.  
25 HOUSING COMPLAINTS RECEIVED, 15 ARE STILL UNDER INVESTIGATION, 1 SETTLEMENT. 9 DISMISSED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0030 - CITIZEN PARTICIPATION  
ACTIVITY: 1312 - CITIZEN PARTICIPATION  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 20 REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
350 SOUTH 5TH STREET  
MINNEAPOLIS, MN 55415

DESCRIPTION:  
FUNDS PROVIDED TO CDBG TARGETED NEIGHBORHOOD ASSOCIATIONS TO INCREASE ABILITY  
OF RESIDENTS TO PROVIDE COMMENT ON CITY HOUSING AND COMMUNITY DEVELOPMENT ISSUES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-24-09	WHITE:	0	0
ACTIVITY ESTIMATE:	233,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	233,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	45,000.18	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	187,999.82	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	187,999.82	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2008  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: CPED PROVIDES ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NEIGHBORHOOD GROUPS. FUNDING FOR THIS CITIZEN PARTICIPATION PROGRAM WAS USED TO ENTER INTO CONTRACTS WITH EACH OF THESE GROUPS TO ENSURE THE HIGHEST LEVEL OF CITIZEN PARTICIPATION IN CPED DECISIONS. THIS IS TO ALLEVIATE CAUSES AND CONDITIONS OF URBAN BLIGHT, AND FOR STAFF, LEADERSHIP AND VOLUNTEER TRAINING TO ALL THESE ORGANIZATIONS DURING THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0031 - NEIGHBORHOOD SERVICES  
 ACTIVITY: 1313 - NEIGHBORHOOD SERVICES  
 STATUS: UNDERWAY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 350 SOUTH FIFTH STREET  
 MPLS,MN 55415

DESCRIPTION:  
 ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING

FINANCING:  
 INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 71,800.00  
 FUNDED AMOUNT: 71,800.00  
 UNLIQ OBLIGATIONS: 18,145.97  
 DRAWN THRU PGM YR: 53,654.03  
 DRAWN IN PGM YR: 53,654.03

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT OF HOUSING ADVOCATES FRO LOW INCOME RESIDENTS S  
 EEKING HOUSING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0032 - GRANT ADMINISTRATION  
 ACTIVITY: 1314 - GRANT ADMINISTRATION  
 STATUS: COMPLETED 05-31-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
 250 SOUTH FOURTH STREET  
 MPLS,MN 55415

DESCRIPTION:  
 GENERAL ADMINISTRATION FOR CDBG PUBLIC SERVICES PROGRAMS

FINANCING:  
 INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 67,972.00  
 FUNDED AMOUNT: 67,972.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 67,972.00  
 DRAWN IN PGM YR: 67,972.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADM FOR CITY'S PUBLIC SERVICE PROGRAMS FUNDED THROUGH CDBG.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0033 - WAY TO GROW ADMINISTRATION	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1315 - WAY TO GROW ADMINISTRATION	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
250 SOUTH FOURTH STREET	GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM
MPLS,MN 55415	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	25,800.00	0	0
FUNDED AMOUNT:	25,800.00	0	0
UNLIQ OBLIGATIONS:	4,297.00	0	0
DRAWN THRU PGM YR:	21,503.00	0	0
DRAWN IN PGM YR:	21,503.00	0	0

NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0034 - YOUTH VIOLENCE PREVENTION ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 1316 - YOUTH VIOLENCE PREVENTION ADMINISTRATION MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:  
STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
250 SOUTH FOURTH STREET GENERAL ADMINISTRATION FOR YOUTH VIOLENCE PROGRAM  
MPLS,MN 55415

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	120,000.00	0	0
FUNDED AMOUNT:	120,000.00	0	0
UNLIQ OBLIGATIONS:	23,117.45	0	0
DRAWN THRU PGM YR:	96,882.55	0	0
DRAWN IN PGM YR:	96,882.55	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: YVP ACTIVITIES FOCUSED ON IMPLEMENTATION OF ALL 34 RECOMMENDATIONS IN THE BLUEPRINT FOR ACTION TO REDUCE YOUTH VIOLENCE IN MINNEAPOLIS. ORGA NIZING TOOLS - EXECUTIVE AND COMMUNITY ADVISORY COMMITTEES - ENGAGED A WIDE RANGE OF STAKEHOLDERS. A WEBSITE HAS BEEN CONSTRUCTED TO SERVE A S A CLEARING HOUSE FOR A WIDE RANGE OF RESOURCES AVAILABLE TO COMMUNIT Y MEMBERS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0035 - FINANCE ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 1317 - FINANCE ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:



STATUS: FUNDS BUDGETED

LOCATION:

350 SOUTH FIFTH STREET  
MPLS,MN 55415

DESCRIPTION:

FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:

INITIAL FUNDING DATE: 02-24-09  
ACTIVITY ESTIMATE: 196,000.00  
FUNDED AMOUNT: 196,000.00  
UNLIQ OBLIGATIONS: 196,000.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2008  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0  
0

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:

FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2008  
PROJECT: 0036 - GRANTS & SPECIAL PROJECTS  
ACTIVITY: 1318 - GRANTS & SPECIAL PROJECTS  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

350 SOUTH FIFTH STREET  
MPLS,MN 55415

DESCRIPTION:

RESOURCE DEVELOPMENT AND MANAGEMENT FOR CONSOLIDATED PALN STRATEGIES; OVERALL  
MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVE

FINANCING:

INITIAL FUNDING DATE: 02-24-09  
ACTIVITY ESTIMATE: 235,000.00  
FUNDED AMOUNT: 235,000.00  
UNLIQ OBLIGATIONS: 88,422.97  
DRAWN THRU PGM YR: 146,577.03  
DRAWN IN PGM YR: 124,358.77

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: RESOUC E DEVELOPMENT AND MANGEMENT FOR CONSOLIDATED PLAN STRATEGIES; OV  
 ERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INT  
 ITIATIVES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 PROJECT: 0037 - NORTHSIDE/SOUTSIDE LEGAL AID OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 ACTIVITY: 1319 - NORTHSIDE/SOUTHSIDE LEGAL AID MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:  
 STATUS: UNDERWAY

LOCATION: 430 FIRST AVENUE NORTH, SUITE 300  
 MPLS,MN 55401 DESCRIPTION: PROVIDES ADVICE AND REPRESENTATION FOR HOUSING AND SHELTER-RELATED ISSUES TO  
 INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-24-08	0	0
ACTIVITY ESTIMATE:	33,500.00	0	0
FUNDED AMOUNT:	33,500.00	0	0
UNLIQ OBLIGATIONS:	13,958.00	0	0
DRAWN THRU PGM YR:	19,542.00	0	0
DRAWN IN PGM YR:	19,542.00	0	0

NUMBER OF ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: LEGAL AID REPRESENTED LOW/MOD INCOME PERSONS/GROUPS IN LEGAL HOUSING AND HOUSING RELATED CASES, WITH AN EMPHASIS ON ISSUES THAT PROTECT, PROMOTE AND PROVIDE FAIR HOUSING OPPORTUNITIES FOR PUBLIC ASSISTANCE RECIPIENTS FACING A LOSS OR CHANGE IN BENEFITS. 172 PEOPLE WERE REPRESENTED USING CDBG YEAR 34 WITH AN 87% POSITIVE OUTCOME. LEGAL AID ALSO PROVIDED 4 CONSULTATIONS WITH THE CITY'S HOUSING ADVOCACY STAFF.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 PROJECT: 0038 - PUBLIC HOUSING RESIDENT PARTICIPATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 ACTIVITY: 1320 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:  
 STATUS: UNDERWAY

LOCATION: 1001 WASHINGTON AVENUE NORTH DESCRIPTION: SUPPORT OF PUBLIC HOUSING RESIDENTS COUNCILS TO ASSIST RESIDENT REVIEW AND  
 MPLS, MN 55401 INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-21-08	0	0
ACTIVITY ESTIMATE:	195,315.20	0	0
FUNDED AMOUNT:	195,315.20	0	0
UNLIQ OBLIGATIONS:	177,700.42	0	0
DRAWN THRU PGM YR:	17,614.78	0	0
DRAWN IN PGM YR:	17,614.78	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MPHA ENCOURAGES RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. THERE ARE 42 RESIDENT COUNCILS INCLUDING 38 HIGHRISE RESIDENT COUNCILS, A CITY-WIDE HIGHRISE ORGANIZATION AND THREE FAMILY RESIDENT COUNCILS. MPHA ALSO INVOLVES NOT REPRESENTED BY THESE GROUPS. FOR THIS REPORTING YEAR 5,875 INDIVIDUALS WERE REPRESENTED INCLUDING 3,080 FEMALE HEADS OF HOUSEHOLD. THE MAJORITY (5,229) ARE EXTREMELY LOW INCOME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0039 - YOUTH COORDINATING BOARD  
 ACTIVITY: 1321 - YOUTH COORDINATING BOARD  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 20 REG CITATION: 570.205

LOCATION:  
 330 SECOND AVENUE SOUTH  
 MPLS,MN 55401

DESCRIPTION:  
 ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS  
 BENEFITING CHILDREN, YOUTH AND FAMILIES

FINANCING:  
 INITIAL FUNDING DATE: 02-24-09  
 ACTIVITY ESTIMATE: 65,000.00  
 FUNDED AMOUNT: 65,000.00  
 UNLIQ OBLIGATIONS: 197.00  
 DRAWN THRU PGM YR: 64,803.00  
 DRAWN IN PGM YR: 64,803.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: ADVOCATE, CATALYST AND DEVLOPER OR COMPREHENSIVE SERVICES AND SYSTEMS  
 BENEFITING CHILDREN, YOUTH AND FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0040 - HOUSING DISCRIMINATION LAW PROJECT  
 ACTIVITY: 1322 - HOUSING DISCRIMINATION LAW PROJECT  
 STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 NATIONAL OBJ:

MATRIX CODE: 21D REG CITATION: 570.206

LOCATION:  
 430 FIRST AVENUE NORTH SUITE 300  
 MPLS,MN 55401

DESCRIPTION:  
 PROJECT SERVES LOW INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION  
 CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTION IN COURT AND  
 ADMINISTRATIVE ACTIONS

FINANCING:  
 INITIAL FUNDING DATE: 11-21-08  
 ACTIVITY ESTIMATE: 54,600.00  
 FUNDED AMOUNT: 54,600.00  
 UNLIQ OBLIGATIONS: 9,100.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR: 45,500.00  
 DRAWN IN PGM YR: 45,500.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: INVESTIGATION AND REPRESENTATION OF LOW INCOME CLIENTS WITH HOUSING DISCRIMINATION CLAIMS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0041 - MULTICULTURAL SERVICES  
 ACTIVITY: 1323 - MULTICULTURAL SERVICES  
 STATUS: UNDERWAY  
 LOCATION:  
 350 SOUTH FIFTH STREET  
 MPLS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 PROVISION OF BETTER ACCESS TO CITY SERVICES THROUGH TRANSLATION, INTERPRETATION AND LIAISON SERVICES TO PERSONS, INCLUDING THOSE WITH LIMITED ENGLISH PROFICIENCY TO ENSURE ACCESS

FINANCING:  
 INITIAL FUNDING DATE: 02-24-09  
 ACTIVITY ESTIMATE: 119,000.16  
 FUNDED AMOUNT: 119,000.16  
 UNLIQ OBLIGATIONS: 12,880.37  
 DRAWN THRU PGM YR: 106,119.79  
 DRAWN IN PGM YR: 106,119.79

	TOTAL #	#HISPANIC
WHITE:	1,660	1,405
BLACK/AFRICAN AMERICAN:	47	0
ASIAN:	590	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,408	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3,705	1,405

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 1,255  
 TOT LOW: 2,105  
 TOT MOD: 345  
 TOT NON LOW MOD: 0  
 TOTAL: 3,705  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	6,113	01 - PEOPLE (GENERAL)	3,705
TOTAL:		6,113		3,705

ACCOMPLISHMENT NARRATIVE: MULTICULTURAL SERVICES INCREASED FOCUS ON EDUCATION, CAPACITY AND KNOWLEDGE OF PROTOCOLS AND COMPLIANCE WITH CITY POLICIES: SIGN LANGUAGE CLASSES FOR POLICE/CADETS. INCREASED CULTURE SPECIFIC COMMUNITY OUTREACH . PROVIDED INCREASED KNOWLEDGE OF AMERICAN INDIAN COMMUNITY TENANT'S RIGHTS VIA WORKSHOPS. INCREASED HEALTH AWARENESS AT HEALTH FAIRS. INITIATED 2010 CENSUS OUTREACH ACTIVITIES. INCREASED ENGAGEMENT W/ SCHOOLS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1328 - WEST LOWRY REDEVELOPMENT PROJECT	MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
(LYNDALE-LOWRY NODE)	WEST LOWRY REDEVELOPMENT PROJECT
400 31ST AVE N	
MPLS,MN 55411	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE: 15,695.89	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 15,695.89	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 15,695.89	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 15,695.89	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0
TOTAL: 0			
PERCENT LOW / MOD: 0.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 400 31ST AVENUE NORTH WAS ACQUIRED ON 9/15/08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1332 - WEST LOWRY REDEVELOPMENT PROJECT MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 620 31ST AVE NORTH DESCRIPTION: ACQUISITION  
MPLS,MN 55411

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	37,589.45	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	37,589.45	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	37,589.45	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 620 31ST AVENUE NORTH WAS ACQUIRED ON 7/25/08. THE BLIGHTED STRUCTURE WAS DEMOLISHED ON 11/13/08.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1333 - WEST BROADWAY CURVE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 1807 WEST BROADWAY DESCRIPTION: ACQUISITION  
MPLS,MN 55401

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	58,534.83	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	58,534.83	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	58,534.83	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	58,534.83	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 1807 WEST BROADWAY WAS ACQUIRED ON 10/24/08. PROPERTY IS VACANT LAND. NO DEMOLITION. 2009 ERF GRANT IS BEING SOUGHT FOR ENVIRONMENTAL INVESTIGATION AND RAP PREPARATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1341 - HOMEBUYER INITIATED PROGRAM	MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
5050 N 4TH ST	AFFORDABLE OWNERSHIP HOUSING PROGRAM
MPLS,MN 55401	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	28,103.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	28,103.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	28,103.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	28,103.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			



TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$28,103 FOR THE RENOVATION OF 5050 N 4TH ST IN 2008  
 . THE REMAINING \$2,197 WILL BE DISBURSED UPON COMPLETION OF THE PROJEC  
 T.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1342 - HOMEBUYER INITIATED PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 5044 BRYANT AVE N DESCRIPTION: AFFORDABLE OWNERSHIP HOUSING PROGRAM  
 MPLS,MN 55401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	30,000.00	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0

2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY WILL PROVIDE 12 REHABILITATION GRANTS TO HOMEBUYERS. THE CITY DISBURSED \$30,000 FOR THE RENOVATION OF 5044 BRYANT AVE N IN 2008.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0028 - YOUTH EMPLOYMENT TRAINING	OUTCOME: SUSTAINABILITY
ACTIVITY: 1343 - YOUTH EMPLOYMENT AND TRAINING: CLASS	MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED	

LOCATION: 105 S 5TH AVE MPLS,MN 55401	DESCRIPTION: PROVISION FOR SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH AGES 14-21: CLASS COMPONENT
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-21-08	WHITE:	22	0
ACTIVITY ESTIMATE: 28,000.00	BLACK/AFRICAN AMERICAN:	212	0
FUNDED AMOUNT: 28,000.00	ASIAN:	47	0
UNLIQ OBLIGATIONS: 28,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	12	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 312	OTHER MULTI-RACIAL:	19	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	312	0
TOTAL: 312			
PERCENT LOW / MOD: 100.00			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE				
2008 01 - PEOPLE (GENERAL)		150	01 - PEOPLE (GENERAL)	312
TOTAL:		150		312

ACCOMPLISHMENT NARRATIVE: IN 2008 YOUTH HAD THE OPPORTUNITY TO EARN HIGH SCHOOL CREDIT DUE TO ATTENDING CLASS ONE DAY PER WEEK DURING THEIR SUMMER WORK EXPERIENCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0028 - YOUTH EMPLOYMENT TRAINING	OUTCOME: SUSTAINABILITY

ACTIVITY: 1344 - YOUTH EMPLOYMENT TRAINING: MENTORING MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: 105 S 5TH AVE DESCRIPTION: PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH  
MPLS,MN 55401 AGES 14-21

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	11-21-08	WHITE:	13	0
ACTIVITY ESTIMATE:	136,000.00	BLACK/AFRICAN AMERICAN:	125	0
FUNDED AMOUNT:	136,000.00	ASIAN:	28	0
UNLIQ OBLIGATIONS:	136,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	184	OTHER MULTI-RACIAL:	11	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	184	0
TOTAL:	184			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	184
TOTAL:		100		184

ACCOMPLISHMENT NARRATIVE: IN 2008 MENTORSHIP PROVIDED BY ACHIEVEMPLS SERVED YOUTH WITH OPPORTUNITIES TO SECURE A MENTOR TO COMPLEMENT THEIR SUMMER WORK EXPERIENCE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0028 - YOUTH EMPLOYMENT TRAINING OUTCOME: SUSTAINABILITY  
ACTIVITY: 1345 - YOUTH EMPLOYMENT TRAINING: YOUTH WAGES MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: 105 S 5TH AVE DESCRIPTION: PROVISION OF SUMMER YOUTH EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH  
MPLS,MN 55401 AGES 14-21

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	11-21-08	WHITE:	1	0
ACTIVITY ESTIMATE:	245,000.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT:	245,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	245,000.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0

	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	18	OTHER MULTI-RACIAL:	1	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	18	0
TOTAL:	18			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	18
TOTAL:		200		18

ACCOMPLISHMENT NARRATIVE: DURING 2008 TRAINING SERVICES INCLUDED YOUTH WAGES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0006 - RESOURCE, INC. EMPLOYMENT ACTION CENTER	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1346 - RESOURCE, INC. EMPLOYEMENT ACTION CENTER	MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
900 20TH AVE S	PROVIDES INTENSIVE SUPPORT TO TEEN MOMS RETURN TO SCHOOL, AVOID REPEAT
MINNEAPOLIS, MN 55404	PREGNANCIES, AND PREPARE FOR SELF-SUFFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 09-03-08	WHITE:	6	0
ACTIVITY ESTIMATE: 50,001.00	BLACK/AFRICAN AMERICAN:	34	0
FUNDED AMOUNT: 50,001.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 24,041.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR: 25,960.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 25,960.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	3	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	45	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	45
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	45
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	45
TOTAL:		35		45

ACCOMPLISHMENT NARRATIVE: EAC'S BRIGHT FUTURE GOAL IS TO REDUCE REPEAT TEEN PREGNANCY RATES AND

INCREASE GRADUATION RATES AMONG PARENTING AND PREGNANT TEENS. THE PROGRAM PROVIDED SERVICES TO 45 CLIENTS WITH NO REPEAT PREGNANCIES, 36 OF THE ENROLLED CLIENTS CONTINUED IN THE PROGRAM FROM 2008, 98% OF THE CLIENTS ENROLLED AND ATTENDED SCHOOL.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1347 - WEST BROADWAY CURVE MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 1918 WEST BROADWAY DESCRIPTION: ACQUISITIONS  
 MPLS,MN 55411

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-23-08	WHITE:	0	0
ACTIVITY ESTIMATE:	21,640.03	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	21,640.03	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	21,640.03	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	21,640.03	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 1347 1918 WEST BROADWAY WAS ACQUIRED ON 10/23/08. PROPERTY DEMOLISHED BY CITY REGULATORY SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1349 - CRS PERMANENT RE-ENTRY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: COMPLETED 02-01-09

LOCATION:  
3003 PENN AVE N  
MPLS,MN 55401

DESCRIPTION:  
CRS PERMANENT RE-ENTRY

FINANCING:

INITIAL FUNDING DATE: 12-23-08  
ACTIVITY ESTIMATE: 275,000.00  
FUNDED AMOUNT: 275,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 275,000.00  
DRAWN IN PGM YR: 275,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL #	#HISPANIC
0	0
11	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
11	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	8	8
TOT LOW:	0	0	0
TOT MOD:	0	3	3
TOT NON LOW MOD:	0	0	0
TOTAL:	0	11	11
PERCENT LOW / MOD:	0.00	100.00	100.00
TOTAL FEMALE HEADED:		0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	11	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	11
TOTAL:		11		11

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 02/01/09.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING  
ACTIVITY: 1350 - BLUE GOOSE APTS/FAMILY TREE COOP  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:  
1819 5TH ST S  
MPLS,MN 55411

DESCRIPTION:  
MULTIPLE ADDRESSES 1825 5TH ST S, 1815 S 6TH ST,723-5 26TH AVE S, 601 6TH AVE S,  
1811 5TH ST S

FINANCING:

INITIAL FUNDING DATE: 02-02-09  
ACTIVITY ESTIMATE: 199,950.00  
FUNDED AMOUNT: 199,950.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 199,950.00  
DRAWN IN PGM YR: 199,950.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0

TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	38	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		38		0

ACCOMPLISHMENT NARRATIVE: CLOSING ON REHAB STABILIZATION OF EXISTING 38 AFFORDABLE RENTAL UNITS OF BLUE GOOSE AND FAMILY TREE COOP OCCURRED 12/23/08. REMAINING \$10K N ON PROFIT ADM (#1134) AND \$199,950 CDBG REHAB LOAN (1350) WERE FUNDED AT THAT TIME. REHAB CONSTRUCTION IS UNDERWAY AND PROJECT COMPLETION ANTICIPATED DURING NEXT REPORTING YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1351 - HOPE III NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 616-618 E 22ND ST DESCRIPTION: EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY  
 MPLS,MN 55401 DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107,2109,2115,2123  
 PORTLAND

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-14-09	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,000.00	0	0
DRAWN IN PGM YR:	20,000.00	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		19		0

ACCOMPLISHMENT NARRATIVE: EXPENSES ASSOCIATED WITH THE REHABILITATION OF 19 AFFORDABLE SINGLE FAMILY DUPLEX GENERAL OCCUPANCY HSG UNITS 2024-26 OAKLAND AVE S, 2107, 2109,2115,2123 PORTLAND

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1352 - CREEKSIDE COMMONS - NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 103 54TH ST DESCRIPTION: NON PROFIT ADMIN CONTRACT WITH PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION TO OFFSET  
 MPLS,MN 55419 PRE DEVELOPMENT COSTS ASSOCIATED WITH THE NEW CONSTRUCTION OF CREEKSIDE COMMONS

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	02-02-09	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		0

ACCOMPLISHMENT NARRATIVE: \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 11/25/08. CLOSING ON ACQUISITION AND NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR FALL 20



09. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0008 - COMMUNITY ECONOMIC DEVELOPMENT FUND/NEIGHBORHOOD ECONOMIC DE OUTCOME: SUSTAINABILITY  
ACTIVITY: 1353 - 2819 JOHNSON MATRIX CODE: 17D REG CITATION: 570.203(A) NATIONAL OBJ: SBS  
STATUS: UNDERWAY

LOCATION: 2819 JOHNSON ST NE DESCRIPTION:  
MPLS,MN 55418 ACQUISITION - ACQUIRE AND CLEAR SITE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	WHITE:	0	0
ACTIVITY ESTIMATE:	255,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	240,649.01	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	240,649.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	240,649.01	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	08 - BUSINESSES	1	08 - BUSINESSES	0
2008	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NOVEMBER 2008 CITY OF MINNEAPOLIS ACQUIRES 2819 JOHNSON ST NE TO SUPPO  
RT REDEVELOPMENT OF 2815 JOHNSON STREE AKA HOLLYWOOD THEATER. JUNE 200  
9 CITY OF MINNEAPOLIS RELEASES REQUEST FOR PROPOSALS FOR REDEVELOPMENT  
OF 2815 AND 2819 JOHNSON ST NE. (ALSO SEE ACTIVITY #675)

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0008 - HIGH DENSITY CORRIDOR HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 1354 - WEST LOWRY REDEVELOPMENT PROJECT MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY  
LOCATION: DESCRIPTION:

3218 PENN AVE N  
MPLS,MN 55401

REDEVELOPMENT

FINANCING:

INITIAL FUNDING DATE: 02-02-09  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 29,291.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 29,291.20  
DRAWN IN PGM YR: 29,291.20

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2006 10 - HOUSING UNITS  
2007 10 - HOUSING UNITS  
2008 10 - HOUSING UNITS

1 10 - HOUSING UNITS  
0 10 - HOUSING UNITS  
0 10 - HOUSING UNITS

0  
0  
0  
0

TOTAL:

1

ACCOMPLISHMENT NARRATIVE: 3218 PENN AVENUE NORTH WAS ACQUIRED ON 1/8/09. THE BLIGHTED STRUCTURE WILL BE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0047 - CPED PROGRAM ADMINISTRATION  
ACTIVITY: 1356 - CPED PROGRAM ADMINISTRATION  
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
105 5TH AVE S  
MINNEAPOLIS,MN 55401

DESCRIPTION:  
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES

FINANCING:

INITIAL FUNDING DATE: 11-24-08  
ACTIVITY ESTIMATE: 62,000.00  
FUNDED AMOUNT: 62,000.00  
UNLIQ OBLIGATIONS: 62,000.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0048 - CPED PLANNING DEPARTMENT	OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1357 - CPED PLANNING DEPARTMENT	MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY	
LOCATION: 105 5TH AVE S MINNEAPOLIS, MN 55401	DESCRIPTION: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 11-24-08	WHITE:	0	0
ACTIVITY ESTIMATE: 878,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 878,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 117,250.26	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 760,749.74	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 760,749.74	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1366 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 3816 17TH AVE S DESCRIPTION: THE AOHP FUNDS WILL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS.  
 MPLS,MN 55407

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	0	0
ACTIVITY ESTIMATE:	36,300.00	0	0
FUNDED AMOUNT:	32,670.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	32,670.00	0	0
DRAWN IN PGM YR:	32,670.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	0
2007	10 - HOUSING UNITS	0	0
2008	10 - HOUSING UNITS	0	0
TOTAL:		1	0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$32,670 FOR THE RENOVATIN OF 3816 17TH AVE S IN 2008. THE REMAINING \$3,630 WILL BE DISBURSED UPON COMPLETION OF THE PROJE CT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1367 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 3334 41ST AVE S DESCRIPTION: THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CLCLT. HOMEBUYERS WILL  
 MPLS,MN 55406 REVEIVE AFFORDABLILITY CONSTRUCTION GAP FUNDS TO PURCHASE & REHAB UNITS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	WHITE:	0 0
ACTIVITY ESTIMATE:	23,412.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	21,071.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	21,071.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	21,071.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0 0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY DISBURSED \$21,071 FOR THE RENOVATION OF 3334 41ST AVE S IN 2008. THE REMAINING \$2,341 WILL BE DISBURSED UPON COMPLETION OF THE PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1368 - ADULT TRNG,PLCMNT,RETENTN PUC MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: UNDERWAY

LOCATION: 105 FIFTH AVE S DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYEMNT SERVICE PROVIDERS TO PROVIDE  
 MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-12-08	WHITE:	2 0
ACTIVITY ESTIMATE:	112,378.00	BLACK/AFRICAN AMERICAN:	21 0
FUNDED AMOUNT:	112,378.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0

DRAWN THRU PGM YR:	94,757.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	94,757.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	23	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	23	0
TOTAL:	23			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	33	13 - JOBS	23
TOTAL:		33		23

ACCOMPLISHMENT NARRATIVE: IN 2008 23 JOBS WERE CREATED THROUGH THE JOB PLACEMENT AND RETENTION SERVICES IN THIS PROGRAM. ELIGIBLE CLIENTS WERE PROVIDED CAREER COUNSELING SERVICES FOR ONE YEAR AFTER INITIAL EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION	OUTCOME: SUSTAINABILITY
ACTIVITY: 1369 - ADULT TRNG,PLCMNT,RETENTN ESNS	MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
105 FIFTH AVE S	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE
MPLS,MN 55401	LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-12-08	WHITE:	5	0
ACTIVITY ESTIMATE: 129,390.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT: 129,390.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 89,526.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 89,526.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	10	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	2	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	10	0
TOTAL:	10			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008 13 - JOBS  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
38	13 - JOBS	10
38		10

ACCOMPLISHMENT NARRATIVE: 2008 ACCOMPLISHMENTS INCLUDE PROVIDING JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS WERE PROVIDED CAREER COUNSELING BEGINNING ONE YEAR ONGOING FROM EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION	OUTCOME: SUSTAINABILITY
ACTIVITY: 1370 - ADULT TRNG,PLCMNT,RETENTN MUL	MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY	

LOCATION: 105 FIFTH AVE S MPLS,MN 55401	DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES
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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-12-08	WHITE:	1	0
ACTIVITY ESTIMATE: 102,927.00	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT: 102,927.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 71,216.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 71,216.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	7	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 7  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 7  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008 13 - JOBS  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
30	13 - JOBS	7
30		7

ACCOMPLISHMENT NARRATIVE: MINNEAPOLIS URBAN LEAGUE PROVIDED JOB PLACEMENT AND RETENTION SERVICES WITH OPPORTUNITIES FOR 7 LOW INCOME MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1371 - ADULT TRNG,PLCMNT,RETENTN EAC MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: FUNDS BUDGETED

LOCATION: 105 FIFTH AVE SOUTH DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 12-12-08 WHITE: 3 0  
ACTIVITY ESTIMATE: 96,066.00 BLACK/AFRICAN AMERICAN: 29 0  
FUNDED AMOUNT: 96,066.00 ASIAN: 0 0  
UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
DRAWN THRU PGM YR: 37,806.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
DRAWN IN PGM YR: 37,806.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0

NUMBER OF PERSONS ASSISTED: TOTAL  
TOT EXTREMELY LOW: 32  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 32  
PERCENT LOW / MOD: 100.00  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 32 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
2008 13 - JOBS 28 13 - JOBS 32  
TOTAL: 28 32

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM PROVIDED 32 JOBS IN 2008 THROUGH ITS JOB PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT BEYOND ONE YEAR OF INITIAL EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1372 - ADULT TRNG,PLCMNT,RETENTN MN DEED MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY

LOCATION: 105 FIFTH AVE SOUTH DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING: TOTAL # #HISPANIC  
INITIAL FUNDING DATE: 12-12-08 WHITE: 12 0



ACTIVITY ESTIMATE: 102,927.00  
 FUNDED AMOUNT: 102,927.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 70,264.00  
 DRAWN IN PGM YR: 70,264.00

BLACK/AFRICAN AMERICAN: 6 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 3 0  
 TOTAL: 21 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 21  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 21  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2008 13 - JOBS  
 TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
 30 13 - JOBS 21  
 30 21

ACCOMPLISHMENT NARRATIVE: FOR 2008 JOB PLACEMENT AND RETENTION SERVICES WERE PROVIDED TO LOW INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS IN 2008 WERE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1373 - ADULT TRNG,PLCMNT,RETENTN HAMA MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: FUNDS BUDGETED

LOCATION: 105 FIFTH AVE SOUTH DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
 MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING: INITIAL FUNDING DATE: 12-12-08  
 ACTIVITY ESTIMATE: 102,672.00  
 FUNDED AMOUNT: 102,672.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 45,800.00  
 DRAWN IN PGM YR: 45,800.00

TOTAL # #HISPANIC  
 WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 3 0  
 ASIAN: 27 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 30  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

TOTAL: 30 0

TOTAL: 30  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	13 - JOBS	30	13 - JOBS	30
TOTAL:		30		30

ACCOMPLISHMENT NARRATIVE: FOR 2008 30 INDIVIDUALS SUCCEEDED IN THIS PROGRAM OBTAINING JOBS THROUGH PLACEMENT AND RETENTION SERVICES. ALL CLIENTS WERE PROVIDED WITH CAREER COUNSELING THROUGH A ONE YEAR FROM DATE OF EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION  
 ACTIVITY: 1374 - ADULT TRNG,PLCMNT,RETENTN JVS  
 STATUS: UNDERWAY  
 LOCATION: 105 FIFTH AVE S  
 MPLS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	12-12-08	WHITE:	TOTAL #
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	#HISPANIC
FUNDED AMOUNT:	20,000.00	ASIAN:	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	
DRAWN THRU PGM YR:	12,272.76	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
DRAWN IN PGM YR:	12,272.76	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
		ASIAN & WHITE:	
		BLACK/AFRICAN AMERICAN & WHITE:	
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	
		OTHER MULTI-RACIAL:	
		TOTAL:	

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: JVS PROVIDES SERVICE DELIVERY ADMINISTRATION ACCOMODATING THE ADULT TR

AINING AND PLACEMENT SERVICES.  
 ACTIVITY REPORTED IN SEPARATE ACITIVITIES FOR EACH SUBRECIPIENT: 1368,  
 1369,1370,1371,1372,1375,1376,1377,1378,1379,1380

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1375 - ADULT TRNG,PLCMNT,RETENTN CLUES MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:  
 105 FIFTH AVE S PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
 MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-12-08	WHITE:	4	0
ACTIVITY ESTIMATE:	94,566.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	94,566.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	62,498.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	62,498.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	8	OTHER MULTI-RACIAL:	1	1
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	8	1
TOTAL:	8			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	13 - JOBS	28	13 - JOBS	8
TOTAL:		28		8

ACCOMPLISHMENT NARRATIVE: THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION OUTCOME: SUSTAINABILITY

ACTIVITY: 1376 - ADULT TRNG,PLCMT,RETENTN HIRED MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

105 FIFTH AVENUE S  
MPLS,MN 55401

DESCRIPTION:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:

INITIAL FUNDING DATE: 12-12-08  
ACTIVITY ESTIMATE: 79,054.00  
FUNDED AMOUNT: 79,054.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 53,751.00  
DRAWN IN PGM YR: 53,751.00

WHITE: 1  
BLACK/AFRICAN AMERICAN: 15  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
1 0  
15 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
16 0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 16  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 16  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	23	13 - JOBS	16
TOTAL:		23		16

ACCOMPLISHMENT NARRATIVE: IN 2008 JOB PLACEMENT AND RETENTION SERVICES PROVIDED JOB OPPORTUNITIE S TO 16 LOW INCOME MINNEAPOLIS RESIDENTS. CLIENTS ARE PROVIDED CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION

OUTCOME: SUSTAINABILITY

ACTIVITY: 1377 - ADULT TRNG,PLCMNT,RETENTN AI OIC

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

105 FIFTH AVE S  
MPLS,MN 55401

DESCRIPTION:

PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:

INITIAL FUNDING DATE: 12-12-08  
ACTIVITY ESTIMATE: 70,548.00  
FUNDED AMOUNT: 70,548.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 53,908.00  
DRAWN IN PGM YR: 53,908.00

WHITE: 4  
BLACK/AFRICAN AMERICAN: 6  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 2  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0

TOTAL # #HISPANIC  
4 0  
6 0  
0 0  
2 0  
0 0  
0 0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	13	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	1	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	13	0
TOTAL:	13			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	21	13 - JOBS	13
TOTAL:		21		13

ACCOMPLISHMENT NARRATIVE: THE PROGRAM USING THIS FUNDING SOURCE PROVIDES JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE CITY RESIDENTS. THIS PROVIDER WAS SELECTED THROUGH A COMPETITIVE RFP PROCESS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008	OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION	OUTCOME: SUSTAINABILITY
ACTIVITY: 1378 - ADULT TRNG,PLCMNT,RETENTN SEARCH	MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
105 FIFTH AVENUE S	PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE
MPLS,MN 55401	LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-12-08	0	0
ACTIVITY ESTIMATE:	128,790.00	7	0
FUNDED AMOUNT:	128,790.00	12	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	88,326.00	0	0
DRAWN IN PGM YR:	88,326.00	0	0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	19	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	19	0
TOTAL:	19			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	38	13 - JOBS	19
TOTAL:		38		19

ACCOMPLISHMENT NARRATIVE: IN 2008 THIS PROGRAM PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME/PROGRAM ELIGIBLE MINNEAPOLIS RESIDENTS. ALL CLIENTS ARE PROVIDED WITH CAREER COUNSELING IN ADDITION TO JOB PLACEMENT AND JOB RETENTION SERVICES FOR ONE YEAR FROM THE DATE THE CLIENT BECOMES EMPLOYED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RETENTION  
 ACTIVITY: 1379 - ADULT TRNG,PLCMNT,RETENTN GES  
 STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION: 105 FIFTH AVENUE S  
 MPLS,MN 55401

DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-12-08	6	0
ACTIVITY ESTIMATE:	113,078.00	21	0
FUNDED AMOUNT:	113,078.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	85,926.00	0	0
DRAWN IN PGM YR:	85,926.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	28	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	28	0	0
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	13 - JOBS	33	13 - JOBS	28
TOTAL:		33		28

ACCOMPLISHMENT NARRATIVE: IN 2008 GOODWILL EASTERSEALS PROVIDED JOB PLACEMENT AND TRAINING SERVICES FOR INCOME ELIGIBLE MINNEAPOLIS RESIDENTS. CLIENTS WERE PROVIDED CAREER COUNSELING FOR ONE YEAR FROM THE DATE OF EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0027 - ADULT TRAINING, PLACEMENT & RENTENTION OUTCOME: SUSTAINABILITY  
ACTIVITY: 1380 - ADULT TRNG,PLCMNT,RETENTN TUITION MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY

LOCATION: 105 FIFTH AVENUE S DESCRIPTION: PARTNERSHIPS WITH COMMUNITY-BASED EMPLOYMENT SERVICE PROVIDERS TO PROVIDE  
MPLS,MN 55401 LOW-INCOME RESIDENTS CAREER COUNSELING, JOB PLACEMENT AND RETENTION SERVICES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-12-08	WHITE:	4 0
ACTIVITY ESTIMATE:	62,004.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	62,004.00	ASIAN:	0 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	48,797.51	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1 0
DRAWN IN PGM YR:	48,797.51	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0 0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
TOT EXTREMELY LOW:	5	OTHER MULTI-RACIAL:	0 0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	5 0
TOT NON LOW MOD:	0		
TOTAL:	5		
PERCENT LOW / MOD:	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2008	13 - JOBS	18	13 - JOBS	5
TOTAL:		18		5

ACCOMPLISHMENT NARRATIVE: FOR 2008 ELIGIBLE CLIENTS WERE ASSESSED AND SELECTED FOR FINANCIAL ASSISTANCE TO ATTEND METRO AREA PUBLIC OR PRIVATE TECHNICAL INSTITUTES BASED ON THEIR ABILITY TO SUCCEED IN SCHOOL AND TO OBTAIN EMPLOYMENT UPON COMPLETION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY  
ACTIVITY: 1381 - NICOLLET SQUARE - NON PROFIT ADMIN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 3700 NICOLLET DESCRIPTION: CONTRACT WITH PLYMOUTH CHURCH NEIGHB FOUNDATION TO OFFSET PRE-DEVELOPMENT COSTS  
MPLS,MN 55409 ASSOCIATED WITH NEW CONSTRUCTION OF NICOLLET SQUARE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-02-09	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	42	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		42		0

ACCOMPLISHMENT NARRATIVE: \$20,000 DRAWN DOWN ON NON PROFIT ADMIN CONTRACT ON 12/31/08. CLOSING ON ACQUISITION/NEW CONSTRUCTION PROJECT ANTICIPATED TO OCCUR DURING NEXT CAPER REPORTING PERIOD. REMAINING \$10,000 ON THIS ACTIVITY WILL BE FUNDED AT THAT TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2006	OBJECTIVE:	PROVIDE DECENT AFFORDABLE HOUSING
PROJECT:	0059 - NEIGHBORHOOD HEALTH CARE NETWORK CLINCS	OUTCOME:	AFFORDABILITY
ACTIVITY:	1382 - NEIGHBORHOOD HEALTH CARE NETWORK CLINICS	MATRIX CODE:	05M
STATUS:	FUNDS BUDGETED	REG CITATION:	570.201(E)
		NATIONAL OBJ:	LMC
LOCATION:	2610 UNIVERSITY AVE W	DESCRIPTION:	
	ST PAUL, MN 55114		PROVIDED SERVICES ARE FOCUSED ON PREVENTATIVE HEALTH CARE THAT CAN STABILIZE CONDITIONS AND AVOID COSTLY EMERGENCY OR IN-PATIENT NEEDS, AND ARE PROVIDED THROUGH 6 COMMUNITY CENTERS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-22-08	WHITE:	530	253
ACTIVITY ESTIMATE:	63,012.00	BLACK/AFRICAN AMERICAN:	114	0
FUNDED AMOUNT:	63,012.00	ASIAN:	16	0
UNLIQ OBLIGATIONS:	63,012.00	AMERICAN INDIAN/ALASKAN NATIVE:	15	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	4	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	13	0



TOT EXTREMELY LOW:	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	689	OTHER MULTI-RACIAL:	3	0
TOT MOD:	8			
TOT NON LOW MOD:	1			
TOTAL:	0	TOTAL:	698	253
PERCENT LOW / MOD:	698			
	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	698
TOTAL:		200		698

ACCOMPLISHMENT NARRATIVE: NHCNC PROVIDED LOW INCOME, UNINSURED MPLS RESIDENTS QUALITY MEDICAL AND DENTAL SERVICES - BOTH PREVENTATIVE AND PRIMARY HEALTH CARE SERVICES THAT HELP STABILIZE CONDITIONS AND AVOID EMERGENCY ROOM VISITS. NHCN CLINICS SCREEN ADOLESCENTS FOR STD/HIV, THEY ALSO PROVIDE RISK REDUCTION EDUCATION FOR STD/HIV AS WELL AS PREGNANCY PREVENTION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1384 - ECHO FLATS	MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
2612-16 3RD AVE S, 315-319 W 25TH ST	RENOVATION OF FOUR BUILDINGS CONSISTING OF 20 UNITS
2800 PLEASANT AVE	
MPLS,MN 55401	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 03-30-09	WHITE:	1	0
ACTIVITY ESTIMATE: 707,759.00	BLACK/AFRICAN AMERICAN:	19	0
FUNDED AMOUNT: 707,759.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 626,163.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 626,163.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	8	8	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	9	9			
TOT MOD:	0	3	3			
TOT NON LOW MOD:	0	0	0	TOTAL:	20	0
TOTAL:	0	20	20			
PERCENT LOW / MOD:	0.00	100.00	100.00			

TOTAL FEMALE HEADED: 9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	20
TOTAL:		20		20

ACCOMPLISHMENT NARRATIVE: PROPERTY CLOSED 7/30/08 AND PROJECT WAS COMPLETED MAY 2009. REHAB SCOPE INCLUDED LEAD PAINT ABATEMENT, KITCHEN CABINET REPLACEMENT, BATHROOM VANITY REPLACEMENT, FLOORING REPLACEMENT IN SOME UNITS/Common AREAS, REPLACE BOILERS AND WATER HEATERS, UPDATE ELECTRICAL, REPLACE 3 ROOFS, REPAIR STUCCO, TUCKPOINT, AND REFURBISH WINDOWS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1387 - LOWRY AVENUE CORRIDOR REDEVELOPMENT  
 STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 3245 PENN AVE N  
 MINNEAPOLIS, MN 55411

DESCRIPTION: ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIED NODES ALONG WEST LOWRY AVE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE:	75,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		31		0

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT AT IDENTIFIED

NODES ALONG WEST LOWRY AVE. ACCOMPLISHMENT INFORMATION WILL BE REPORTED IN THE NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0015 - CURFEW TRUANCY CENTER  
ACTIVITY: 1390 - CURFEW TRUANCY CENTER - PROGRAM DELIVERY  
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 250 S 4TH STREET  
MINNEAPOLIS, MN 55415

DESCRIPTION: PROGRAM DELIVERY TO SUPPORT JOINT POWERS ACTIVITIES PROVIDING SHORT-TERM SUPERVISION FOR JUVENILES DETAINED BY LAW ENFORCEMENT PROFESSIONALS OR REFERRED BY PARENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-19-09	0	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	20,000.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:			0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ACCOMPLISHMENTS REPORTED IN ACTIVITY #1293

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING  
ACTIVITY: 1392 - EXODUS APARTMENTS - NON PROFIT ADMIN  
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION: 724 E 17TH ST  
MPLS, MN 55401

DESCRIPTION: FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY, CORRECT SOME CONSIDERABLE WEAR AND TEAR

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,151.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,151.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,151.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	61	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		61		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE FOR REHABILITATION TO IMPROVE ENERGY EFFICIENCY. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1393 - CLARE MIDTOWN - NON PROFIT ADMIN	MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
3105 23RD AVE S	PROPOSING A NEW 3 STORY APARTMENT BUILDING WITH 45 UNITS
MPLS,MN 55407	

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			

TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	45	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		45		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE WORK FOR THE DEVELOPMENT OF A HOUSING SITE. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING	OUTCOME: AFFORDABILITY
ACTIVITY: 1395 - OLSON TOWNE HOMES	MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY	

LOCATION: 501 GIRARD TERRACE N  
MINNEAPOLIS, MN 55405

DESCRIPTION: REHAB OF EXISTING 92 UNITS OF AFFORDABLE RENTAL HOUSING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE: 368,284.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 102,399.09	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 28,208.87	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 28,208.87	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:	TOTAL	TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	92	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		92		0

ACCOMPLISHMENT NARRATIVE: OLSON TOWNE HOMES CLOSED 3/30/09. NON-PROFIT ADMIN (FED#1292) FULLY FUNDED. \$265,885 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1395) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
 ACTIVITY: 1396 - PARK PLAZA APARTMENTS MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 505, 507,525,527 HUMBOLDT AVE N REHAB OF EXISTING 134 UNITS OF AFFORDABLE RENTAL HOUSING  
 1315 OLSON MEMORIAL HWY  
 MINNEAPOLIS,MN 55405

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE:	199,994.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	109,071.39	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	11,643.23	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	11,643.23	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	134	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		134		0

ACCOMPLISHMENT NARRATIVE: PARK PLAZA APTS CLOSED 3/30/09. NON PROFID ADMIN (FED#1291) FULLY FUNDED. \$90,923 REMAINING TO BE FUNDED ON CDBG REHAB LOAN (FED#1396) AS OF 6/18/09. CONSTRUCTION COMPLETION AND PROJECT CLOSEOUT ANTICIPATED DURING NEXT REPORTING CYCLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0005 - MULTIFAMILY/AFFORDABLE HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1397 - MULTIFAMILY ADMIN- AFFORDABLE HSG TRUST MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 105 5TH AVE S DESCRIPTION: MULTIFAMILY AFFORDABLE HOUSING TRUST FUND PROGRAM DELIVERY  
 MPLS,MN 55401 SUPPORT OF MULTIFAMILY DIVISIONS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-14-09	WHITE:	0	0
ACTIVITY ESTIMATE:	2,000,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	116,952.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	80,912.70	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	80,912.70	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE REPORTED IN ACTIVITY 1145.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM OUTCOME: AFFORDABILITY  
 ACTIVITY: 1398 - AFFORDABLE OWNERSHIP HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: 3553 5TH ST NE DESCRIPTION: THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND  
 MPLS,MN 55418 TRUST. HOMEBUYERS WILL RECEIVE AFFORDABILITY CONSTRUCTION GAP FUNDS TO PURCHASE  
 AND REHAB UNITS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	WHITE:	0	0
ACTIVITY ESTIMATE:	19,280.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	17,352.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	17,352.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	17,352.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST TO ASSIST HOMEBUYERS GAIN AFFORDABILITY WITH CONSTRUCTION GAP FUNDS TO PURCHASE AND REHAB UNITS. ACCOMPLISHMENT DATA WILL BE REPORTED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0004 - AFFORDABLE OWNERSHIP HOUSING DEVELOPMENT PROGRAM OUTCOME: AFFORDABILITY  
ACTIVITY: 1399 - AOHP - HOMEBUYER INITATED PROGRAM MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: UNDERWAY

LOCATION: 5133 ZENITH AVE S DESCRIPTION: THE AOHP FUNDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUNITY LAND TRUST.  
MPLS,MN 55418

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-16-09	0	0
ACTIVITY ESTIMATE:	35,000.00	0	0
FUNDED AMOUNT:	31,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0		



ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE AOHP FUDS WIL BE USED IN CONJUNCTION WITH THE CITY OF LAKES COMMUN  
ITY LAND TRUST. ACCOMPLISHMENT DATA WILL BE PROVIDED IN THE NEXT REPOR  
TING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1400 - PHAC: SOUTHSIDE COMMUNITY HEALTH SERVICE MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: 4243 4TH AVE S DESCRIPTION:  
MINNEAPOLIS,MN 55409 PROVIDES TEEN PREGNANCY PREVENTION SERVICES INCLUDING OUTREACH,  
EDUCATION/INFORMATION, BIRTH CONTROL AND COUNSELING FOR L/M FEMALE TEENS 12-19  
YEARS. CULTURALLY COMPETENT APPROACH.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	66,000.00	0	0
FUNDED AMOUNT:	66,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	0
TOTAL:		150		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
 ACTIVITY: 1401 - MINNEAPOLIS URBAN LEAGUE  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 2100 PLYMOUTH AVE N  
 MINNEAPOLIS, MN 55411

DESCRIPTION:  
 PROVIDES INTENSIVE PARENT EDUCATION AND TRAINING PROGRAM DESIGNED TO REDUCE VIOLENCE IN THEIR HOMES AND IN THE COMMUNITY. THREE TEN-WEEK SESSIONS WILL BE OFFERED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	69,000.00	0	0
FUNDED AMOUNT:	69,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	0
TOTAL:		45		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
 ACTIVITY: 1402 - PHAC: MPLS SCHL TEEN PREGN/PARENTG TAPPP  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 425 NE BROADWAY  
 MINNEAPOLIS, MN 55413

DESCRIPTION:  
 PROVIDES COMPREHENSIVE SCHOOL-BASED SERVICES TO IMPROVE SCHOOL COMPLETION AND REDUCE RATE REPEAT PREGNANCIES FOR TEEN PARENTS WHO ATTEND BROADWAY ALTERNATIVE HIGH SCHOOL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	69,000.00	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0



ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	0
TOTAL:		750		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
 ACTIVITY: 1404 - PHAC: MN INTERNATL HEALTH VOLUNTEERS  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 05A REG CITATION: 570.201(E)

LOCATION: VARIOUS LOCATIONS IN MINNEAPOLIS  
 MINNEAPOLIS,MN 55415

DESCRIPTION: DEVELOP SOMALI ELDERS' CONNECTION PROJECT TO PROMOTE COMMUNITY CONNECTEDNESS AMONG SOMALI ELDERS IN MINNEAPOLIS. GOAL IS TO INCREASE USE OF SOCIAL/HEALTH SERVICES AND INVOLVEMENT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	69,000.00	0	0
FUNDED AMOUNT:	69,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL		0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	0
TOTAL:		300		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
 ACTIVITY: 1405 - PHAC: LAO FAMILY COMMUNITY OF MN  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 05M REG CITATION: 570.201(E)

LOCATION:  
1299 ARCADE STREET  
ST. PAUL, MN 55106

DESCRIPTION:  
HOME PARENTING EDUCATION SERVICES FOR FAMILIES USING CURRICULUM "HELPING YOUTH  
SUCCEED: BICULTURAL PARENTING FOR SOUTH EAST ASIAN FAMILIES" ADDRESS ISSUES  
VIOLENCE AT HOME, ETC.

FINANCING:  
INITIAL FUNDING DATE: 06-19-09  
ACTIVITY ESTIMATE: 69,000.00  
FUNDED AMOUNT: 69,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	0
TOTAL:		75		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
ACTIVITY: 1406 - PHAC: GREATER MPLS COUNCIL CHURCHES  
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
1001 EAST LAKE ST  
MINNEAPOLIS, MN 55407

DESCRIPTION:  
PROVIDE "LIVE IT" TEEN PREGNANCY PROGRAM TO SEVEN COMMUNITY SITES. DIV INDIAN  
WORK PROVIDES PREGNANCY PREVENTION CURRICULA FOR L/M YOUTH & THEIR FAMILIES,  
INCLUDES CULTURAL COMPETENCY

FINANCING:  
INITIAL FUNDING DATE: 06-19-09  
ACTIVITY ESTIMATE: 36,000.00  
FUNDED AMOUNT: 36,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0

TOT NON LOW MOD: 0 TOTAL: 0 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1407 - PHAC: CENTRO CULTURO CHICANO MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: FUNDS BUDGETED

LOCATION: 1915 CHICAGO AVE DESCRIPTION: PARENT SUPPORT, EDUCATION AND SKILL BUILDING ACTIVITIES FOR LATINO PARENTS OF  
 MINNEAPOLIS, MN 55404 TEENS. INCLUDE TWICE WEEKLY SUPPORT GROUPS UTILIZING SACRED CIRCLES PREPARE  
 AGAINST VIOLENCE & GANGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	47,000.00	0	0
FUNDED AMOUNT:	47,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:
TOT EXTREMELY LOW:	0										
TOT LOW:	0										
TOT MOD:	0										
TOT NON LOW MOD:	0										
TOTAL:	0										
PERCENT LOW / MOD:	0.00										

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	0
TOTAL:		40		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
PROJECT: 0002 - 348-TOTS  
ACTIVITY: 1408 - 348-TOTS PROGRAM  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

525 PORTLAND AVE  
MINNEAPOLIS,MN 55415

DESCRIPTION:

EARLY CHILDHOOD EARLY INTERVENTION FOR CHILDREN BIRTH TO AGE 3 OF DEVELOPMENTAL CONCERN. DONE THROUGH HENNEPIN COUNTY HUMAN SERVICES WITH CHILD FIND, OUTREACH TO AT-RISK POPULATION

FINANCING:

INITIAL FUNDING DATE: 06-19-09  
ACTIVITY ESTIMATE: 34,500.00  
FUNDED AMOUNT: 34,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2009 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
50 01 - PEOPLE (GENERAL)  
50

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
PROJECT: 0001 - PHAC COMPETITIVE PUBLIC SERVICE PROJECTS  
ACTIVITY: 1409 - PHAC: CATHOLIC CHARITIES HOMELESS ELDERS  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

1624 CHICAGO AVE S  
MINNEAPOLIS,MN 55404

DESCRIPTION:

HOMELESS ELDERS PROGRAM SERVICES TO IMPROVE THE HEALTH, INDEPENDENCE, AND COMMUNITY CONNECTIONS OF PEOPLE DUALY CHALLENGED BY HOMELESSNESS AND BEING ELDERLY, FOR HOUSING/SUPPORT.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 06-19-09  
 ACTIVITY ESTIMATE: 69,000.00  
 FUNDED AMOUNT: 69,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	0
TOTAL:		35		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0003 - CHILDCARE FACILITIES LOAN & GRANT  
 ACTIVITY: 1410 - CHILDCARE FACILITIES LOAN/GRANT  
 STATUS: FUNDS BUDGETED  
 LOCATION: 250 S 4TH ST  
 MINNEAPOLIS, MN 55415

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION: CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY MPLS DEPT OF HEALTH & FAMILY SUPPORT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	225,000.00	0	0
FUNDED AMOUNT:	225,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOTAL		0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		



TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0004 - WAY TO GROW OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1411 - WAY TO GROW MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: 125 W BROADWAY  
MINNEAPOLIS, MN 55411  
DESCRIPTION: COMMUNITY BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN. INFORMAL AND FORMAL SUPPORT SYSTEMS FOR PARENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	0	0
ACTIVITY ESTIMATE:	262,000.00	0	0
FUNDED AMOUNT:	262,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	0
TOTAL:		750		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0005 - JUVENILE SUPERVISION CENTER (JSC)  
 ACTIVITY: 1412 - CURFEW TRUANCY CENTER (JSC)  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: CITY HALL ROOM 21A  
 350 S 5TH ST  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 OPERATIONS, STAFFING AND SERVICES PROVIDED BY THE LINK FOR CURFEW AND TRUANCY  
 ACTIVITIES AS PART OF LARGER JSC OPERATIONS. SHORT-TERM SUPERVISION FOR  
 JUVENILES DETAINED BY LAW.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-19-09	WHITE:	0	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2009	01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	0
TOTAL:		750		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0007 - NEIGHBORHOOD SERVICES: ADM SUPPORT HOUSING ADVOCATES  
 ACTIVITY: 1414 - NEIGHBORHOOD SERVICES: ADM SUPPRT HOUSNG  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 250 S 4TH ST  
 MINNEAPOLIS,MN 55415

DESCRIPTION:  
 GEN ADM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-22-09	WHITE:	0	0
ACTIVITY ESTIMATE:	72,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	72,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2009  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
 PROJECT: 0008 - GRANT ADMINISTRATION: GENERAL ADM CITY'S CDBG PUBLIC SERVICE  
 ACTIVITY: 1415 - GRANT ADM: CDBG PUBLIC SERVICES  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 250 S TTH ST  
 MINNEAPOLIS,MN 55415  
 DESCRIPTION: GEN ADM DEPARTMENT OF HEALTH AND FAMILY SUPPORT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-22-09	0	0
ACTIVITY ESTIMATE:	68,000.00	0	0
FUNDED AMOUNT:	68,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN:	0	0
TOT EXTREMELY LOW:	0	ASIAN:	0	0
TOT LOW:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOT MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TOTAL:	0	ASIAN & WHITE:	0	0
PERCENT LOW / MOD:	0.00	BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL FEMALE HEADED: 0  
 ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2009

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
PROJECT: 0009 - WAY TO GROW ADMINISTRATION  
ACTIVITY: 1416 - WAY TO GROW ADMINISTRATION  
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
250 S 4TH ST  
MINNEAPOLIS,MN 55415

DESCRIPTION:  
WTG GEN ADM

FINANCING:

INITIAL FUNDING DATE: 06-22-09  
ACTIVITY ESTIMATE: 26,000.00  
FUNDED AMOUNT: 26,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
0  
0  
0  
0  
0  
0  
0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2009  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
0  
0

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2009  
PROJECT: 0010 - YOUTH VIOLENCE PREVENTION: GENERAL ADMINISTRATION  
ACTIVITY: 1417 - YOUTH VIOLENCE PREVENTION: GEN ADMIN  
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:  
250 S 4TH ST  
MINNEAPOLIS,MN 55415

DESCRIPTION:  
GEN ADM

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 06-22-09  
 ACTIVITY ESTIMATE: 121,000.00  
 FUNDED AMOUNT: 121,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2009  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0010 - HIGH DENSITY CORRIDOR HOUSING  
 ACTIVITY: 1420 - WEST BROADWAY CURVE ACQUISITIONS  
 STATUS: UNDERWAY  
 LOCATION: 2010 WEST BROADWAY  
 MINNEAPOLIS, MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
 ACQUISITIONS OF PROPERTY

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-16-09	0	0
ACTIVITY ESTIMATE: 56,000.00	0	0
FUNDED AMOUNT: 255.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 255.00	0	0
DRAWN IN PGM YR: 255.00	0	0
NUMBER OF ASSISTED:		
TOTAL		
TOT EXTREMELY LOW: 0		
TOT LOW: 0		
TOT MOD: 0		
TOT NON LOW MOD: 0		
TOTAL: 0		
PERCENT LOW / MOD: 0.00		
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACQUISITIONS OF PROPERTY  
 ACCOMPLISHMENTS FOR THIS ACTIVITY WILL BE RECORDED IN NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 1467 - BLOCK NURSE PROGRAMS - NOKOMIS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: FUNDS BUDGETED

LOCATION: 4200 CEDAR AVE S DESCRIPTION: ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.  
 MINNEAPOLIS, MN 55407

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-22-09	WHITE:	216	5
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	4	0
FUNDED AMOUNT:	25,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	13,795.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	11,205.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	11,205.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	2	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	0
		TOTAL:	230	5

NUMBER OF PERSONS ASSISTED: TOTAL  
 TOT EXTREMELY LOW: 79  
 TOT LOW: 97  
 TOT MOD: 39  
 TOT NON LOW MOD: 15  
 TOTAL: 230  
 PERCENT LOW / MOD: 93.40  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	269	01 - PEOPLE (GENERAL)	230
TOTAL:		269		230

ACCOMPLISHMENT NARRATIVE: NOKOMIS HEALTHY SENIORS PROVIDED 794 HOME HEALTH VISITS TO 230 CLIENTS , AND WERE ABLE TO ASSIST ALL CLIENTS TO REMAIN INDEPENDENTLY AND SAFELY IN THEIR HOMES. THEY ALSO PROVIDED 1,540 BLOOD PRESSURE CHECKS THROUGH THEIR WEEKLY PUBLIC HEALTH OUTREACH CLINICS, REFERRING 68 TO MEDICAL HOMES FOR ADDITIONAL CARE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0004 - LIVING AT HOME/BLOCK NURSE PROGRAMS OUTCOME: AVAILABILITY/ACCESSIBILITY  
ACTIVITY: 1468 - BLOCK NURSE PROGRAM - SOUTHEAST SENIORS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: FUNDS BUDGETED

LOCATION: PRATT COMMUNITY CENTER DESCRIPTION: ASSISTS SENIORS 65 AND OLDER TO REMAIN INDEPENDENT, LIVING SAFELY IN THEIR HOMES.  
66 MALCOLM AVE SE  
MINNEAPOLIS, MN 55414

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-22-09	WHITE:	43	0
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	25,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	11,436.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,564.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	13,564.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	32	OTHER MULTI-RACIAL:	0	0
TOT LOW:	9			
TOT MOD:	2			
TOT NON LOW MOD:	0	TOTAL:	43	0
TOTAL:	43			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	43
TOTAL:		50		43

ACCOMPLISHMENT NARRATIVE: SOUTHEAST SENIORS PROVIDED 402 HOME HEALTH VISITS FOR 19 CLIENTS, WITH THE RESULT THAT ALL WERE ABLE TO REMAIN SAFELY IN THEIR OWN HOMES. AN ADDITIONAL 107 VISITS WERE PROVIDED TO 19 OTHER CLIENTS BY A PUBLIC HEALTH NURSE. THEY PROVIDED 54 "ASK A NURSE" CLINICS WITH 392 BLOOD PRESSURE CHECKS, INCLUDING APPROPRIATE REFERRALS. THEY ALSO PROVIDED 49 EXERCISE CLASSES ON A WEEKLY BASIS, GIVING FRAIL SENIORS EXERCISE OPP.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*  
TOTAL ACTIVITY ESTIMATE : 61,599,947.82  
TOTAL FUNDED AMOUNT : 54,002,638.65  
TOTAL AMOUNT DRAWN THRU PGM YR : 46,657,407.02  
TOTAL AMOUNT DRAWN IN PGM YR : 16,041,930.02

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG HOUSING ACTIVITIES  
 MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2009	0014	1428	PUBLIC HOUSING REHABILITATION	BUG	14C	LMH	219000.00	100.0	0.00	0	0	0.0	0	0
2009	0015	1429	LEAD HAZARD REDUCTION	BUG	14I	LMH	125000.00	100.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							344000.00	100.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							344000.00	100.0	0.00	0	0	0.0	0	0
2008	0019	1303	PUBLIC HOUSING REHABILITATION	UND	14C	LMH	218000.00	100.0	145858.21	75	75	100.0	0	75
2008	0020	1304	LEAD HAZARD REDUCTION	UND	14I	LMH	125000.00	100.0	62938.92	59	0	0.0	0	59
2008	0042	1477	FREMONT FLATS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0044	1466	NEDF/CEDF ADMIN	BUG	14H	LMA	0.00	0.0	0.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							343000.00	100.0	208797.13	134	75	55.9	0	134
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							343000.00	100.0	208797.13	134	75	55.9	0	134
2007	0005	1397	MULTIFAMILY ADMIN- AFFORDABLE HS	UND	14H	LMH	116952.00	100.0	116952.00	0	0	0.0	0	0
2007	0010	1240	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	286065.13	100.0	286065.13	0	0	0.0	0	0
2007	0010	1296	WEST BROADWAY CURVE ACQUISITIONS	UND	14G	LMH	34575.53	100.0	34575.53	0	0	0.0	0	0
2007	0010	1328	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	15695.89	100.0	15695.89	0	0	0.0	0	0
2007	0010	1332	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	37589.45	100.0	37589.45	0	0	0.0	0	0
2007	0010	1333	WEST BROADWAY CURVE	UND	14G	LMH	58534.83	100.0	58534.83	0	0	0.0	0	0
2007	0010	1386	LOWRY AVE CORRIDOR REDEVELOPMENT	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007	0010	1387	LOWRY AVENUE CORRIDOR REDEVELMEN	UND	14G	LMH	500.00	100.0	500.00	0	0	0.0	0	0
2007	0010	1419	WEST BROADWAY CURVE ACQUISITIONS	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2007	0010	1420	WEST BROADWAY CURVE ACQUISITIONS	UND	14G	LMH	255.00	100.0	255.00	0	0	0.0	0	0
2007	0012	1166	PUBLIC HOUSING REHABILITATION	UND	14C	LMH	227700.00	100.0	74655.77	87	87	100.0	0	87
2007	0013	1167	LEAD HAZARD REDUCTION	COM	14I	LMH	130800.00	100.0	130800.00	104	104	100.0	0	104
2007 TOTALS: BUDGETED/UNDERWAY							777867.83	100.0	624823.60	87	87	100.0	0	87
COMPLETED							130800.00	100.0	130800.00	104	104	100.0	0	104
							908667.83	100.0	755623.60	191	191	100.0	0	191
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	1451225.63	100.0	1451225.63	0	0	0.0	0	0
2006	0004	1243	NON PROFIT ADMIN - LITTLE EARTH	UND	14H	LMH	14916.23	100.0	14916.23	0	0	0.0	0	0
2006	0008	1236	PPL NORTHSIDE COMMUNITY REDEVELO	UND	14G	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2006	0008	1251	WEST BROADWAY CURVE	UND	14G	LMH	26442.39	100.0	26442.39	0	0	0.0	0	0
2006	0008	1252	WEST BROADWAY CURVE	UND	14G	LMH	4626.07	100.0	4626.07	0	0	0.0	0	0
2006	0008	1253	WEST BROADWAY CURVE	UND	14G	LMH	143745.17	100.0	143745.17	0	0	0.0	0	0
2006	0008	1257	LYNDALE & LOWRY NODE	UND	14G	LMH	9390.95	100.0	9390.95	0	0	0.0	0	0
2006	0008	1260	WEST BROADWAY CURVE ACQUISITION	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0



2006 0008 1261 WEST BROADWAY CURVE ACQUISITION UND 14G LMH 9352.68 100.0 9352.68 0 0 0.0 0 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER

2006	0008	1262	WEST BROADWAY CURVE ACQUISITION	UND	14G	LMH	2325.82	100.0	2325.82	0	0	0.0	0	0
2006	0008	1263	WEST BROADWAY CURVE	UND	14G	LMH	34214.79	100.0	34214.79	0	0	0.0	0	0
2006	0008	1264	WEST BROADWAY CURVE ACQUISITIONS	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2006	0008	1347	WEST BROADWAY CURVE	UND	14G	LMH	21640.03	100.0	21640.03	0	0	0.0	0	0
2006	0008	1354	WEST LOWRY REDEVELOPMENT PROJECT	UND	14G	LMH	29291.20	100.0	29291.20	0	0	0.0	0	0
2006	0010	1015	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	266180.00	100.0	266180.00	212	212	100.0	0	212
2006	0011	1016	LEAD HAZARD REDUCTION	COM	14I	LMH	153856.00	100.0	153856.00	155	154	99.3	0	155

2006 TOTALS: BUDGETED/UNDERWAY 1767170.96 100.0 1767170.96 0 0 0.0 0 0  
 COMPLETED 420036.00 100.0 420036.00 367 366 99.7 0 367

2187206.96 100.0 2187206.96 367 366 99.7 0 367

2005	0003	1394	GMHC HOMEOWNERSHIP PROGRAM	BUG	12	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELL	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	COM	12	LMH	400000.00	100.0	400000.00	66	53	80.3	0	66
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99572.00	100.0	99572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	COM	14B	LMH	350000.00	100.0	350000.00	52	52	100.0	0	52
2005	0004	1065	ELLIOT PARK I STABILIZATION NON	COM	14H	LMH	18562.00	100.0	18562.00	0	0	0.0	0	0
2005	0004	1067	INCARNATION HOUSE	COM	14B	LMH	180800.00	100.0	180800.00	15	15	100.0	0	15
2005	0007	1006	HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35000.00	100.0	35000.00	2	1	50.0	1	1
2005	0007	1079	RESIDENTIAL LOAN AND GRANT PROGR	UND	14A	LMH	1388420.24	100.0	1388420.24	94	94	100.0	94	0
2005	0007	1087	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55000.00	100.0	55000.00	2	2	100.0	1	1
2005	0007	1093	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35000.00	100.0	35000.00	1	1	100.0	1	0
2005	0007	1146	HOME IMPROVEMENT LOANS AND GRANT	COM	14B	LMH	34150.00	100.0	34150.00	2	2	100.0	1	1
2005	0007	1151	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	29986.00	100.0	29986.00	2	2	100.0	1	1
2005	0007	1158	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	30000.00	100.0	30000.00	2	2	100.0	1	1
2005	0007	1223	HOME IMPROVEMENT LOANS & GRANT	COM	14B	LMH	30000.00	100.0	30000.00	2	2	100.0	1	1
2005	0009	1109	NW PENN/LOWRY MF HOUSING	UND	14G	LMH	81897.75	100.0	81897.75	0	0	0.0	0	0
2005	0009	1234	WEST BROADWAY CURVE	UND	14G	LMH	102600.22	100.0	102600.22	0	0	0.0	0	0
2005	0009	1242	1905 WEST BROADWAY	UND	14G	LMH	88687.66	100.0	88687.66	0	0	0.0	0	0
2005	0011	898	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	297338.00	100.0	297338.00	153	153	100.0	0	0
2005	0012	899	LEAD HAZARD REDUCTION	COM	14I	LMH	169915.28	100.0	169915.28	137	137	100.0	0	0
2005	0012	1071	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	1625.72	100.0	1625.72	0	0	0.0	0	0

2005 TOTALS: BUDGETED/UNDERWAY 1661605.87 100.0 1661605.87 94 94 100.0 94 0  
 COMPLETED 1796949.00 100.0 1796949.00 448 434 96.8 7 151

3458554.87 100.0 3458554.87 542 528 97.4 101 151

2004	0045	889	HDCA- RIVERVIEW ROAD	UND	14G	LMH	1276497.25	100.0	1276497.25	0	0	0.0	0	0
2004	0045	1058	HAWTHORNE BLOCK 009	UND	14G	LMH	181642.87	100.0	181642.87	0	0	0.0	0	0
2004	0045	1108	SE LOWRY/LYNDAL HSG -	UND	14G	LMH	531206.81	100.0	531206.81	0	0	0.0	0	0
2004	0045	1132	ARTIST AFFORDABLE FOR SALE HOUSI	UND	14G	LMH	357565.82	100.0	357565.82	0	0	0.0	0	0
2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT	COM	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2004	0046	892	VILLAGE IN PHILLIPS PHASE 2 NONP	UND	12	LMH	16333.33	100.0	16333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJE	COM	14B	LMH	660000.00	100.0	660000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	35	35	100.0	0	35
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PRO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2004	0046	945	LOWELL CURVE	UND	12	SBA	77500.00	100.0	77434.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	433746.00	100.0	433746.00	11	9	81.8	0	11
2004	0046	948	LOWELL CURVE - NON PROFIT	UND	12	LMH	14000.00	100.0	14000.00	0	0	0.0	0	0
2004	0046	953	CITY FLATS APARTMENTS	COM	14B	LMH	597455.00	100.0	597455.00	27	27	100.0	0	27
2004	0046	955	MIDRIVER RESIDENCES- NON PROFIT	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004	0046	956	CCHT	COM	14B	LMH	1270000.00	100.0	1270000.00	18	18	100.0	0	18
2004	0046	957	THE BRIDGE-NONPROFIT ADMIN	COM	14H	LMH	29000.00	100.0	29000.00	0	0	0.0	0	0
2004	0046	958	NORTH HAVEN APARTMENTS - NON PRO	UND	14H	LMH	8000.00	100.0	8000.00	0	0	0.0	0	0
2004	0046	959	NORTH HAVEN APARTMENTS	UND	14B	LMH	171813.73	100.0	171813.73	0	0	0.0	0	0
2004	0046	960	MIWRC SUPPORTIVE HOUSING-NONPROF	COM	14H	LMH	24000.00	100.0	24000.00	0	0	0.0	0	0
2004	0046	961	POKEGAMA - NONPROFIT ADMIN	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004	0046	969	CAMDEN APTS	COM	12	LMH	400000.00	100.0	400000.00	23	23	100.0	0	23
2004	0046	984	2100 BLOOMINGTON	COM	14B	LMH	300000.00	100.0	300000.00	90	90	100.0	0	90
2004	0046	985	RIPLEY GARDENS	COM	12	LMH	445000.00	100.0	445000.00	52	27	51.9	0	52
2004	0046	1086	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	654872.21	100.0	654872.21	0	0	0.0	0	0
2004	0047	849	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159733.03	100.0	159733.03	13	13	100.0	0	0
2004	0047	1070	LEAD HAZARD REDUCTION ACTIVITIES	UND	14I	LMH	19936.97	100.0	6993.42	0	0	0.0	0	0
2004	0048	850	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206841.54	100.0	206841.54	290	290	100.0	0	0
2004	0048	1073	MPHA REHABILITATION	COM	14C	LMH	105583.46	100.0	105583.46	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							3349368.99	100.0	3336359.44	0	0	0.0	0	0
COMPLETED							4721359.03	100.0	4721359.03	699	672	96.1	0	396
							8070728.02	100.0	8057718.47	699	672	96.1	0	396
2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313000.00	100.0	313000.00	73	73	100.0	0	0
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589572.00	100.0	589572.00	11	11	100.0	0	11
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMEN	COM	12	LMH	2925000.00	100.0	2925000.00	219	178	81.2	0	219
2003	0035	1056	SAINT ANNE'S SENIOR HOUSING	COM	12	LMH	100000.00	100.0	100000.00	59	59	100.0	0	59
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE	COM	14I	LMH	180000.00	100.0	180000.00	269	269	100.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							4127572.00	100.0	4127572.00	631	590	93.5	0	289
							4127572.00	100.0	4127572.00	631	590	93.5	0	289
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING S	UND	14A	LMH	243090.00	100.0	243090.00	74	74	100.0	56	18
2001 TOTALS: BUDGETED/UNDERWAY							243090.00	100.0	243090.00	74	74	100.0	56	18
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0

					243090.00	100.0	243090.00	74	74	100.0	56	18		
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99624.31	100.0	99624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416213.50	100.0	416213.50	65	65	100.0	0	0
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20000.00	100.0	20000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	18787.50	100.0	18787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30000.00	100.0	30000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21970.00	100.0	21970.00	2	1	50.0	1	1
2000	0023	971	HOME IMPROVEMENT ASSISTANCE - 42	COM	14B	LMH	30541.00	100.0	30541.00	2	2	100.0	1	1
2000	0023	972	HOME IMPROVEMENT ASSIT - 1912 WA	COM	14B	LMH	23175.00	100.0	23175.00	2	2	100.0	1	1
2000	0023	973	HOME IMPROVEMENT ASST - 910 W 31	COM	14B	LMH	32890.00	100.0	32890.00	1	1	100.0	1	0
2000	0023	983	HOME IMPROVEMENT ASSIS - 2309 32	COM	14B	LMH	25044.00	100.0	25044.00	2	1	50.0	1	1
2000	0023	1159	RESIDENTIAL LOAN/GRANT PROG	COM	14A	LMH	8787.50	100.0	8787.50	0	0	0.0	0	0
2000	0027	619	LEAD HAZARD REDUCTION-- RISK ASS	COM	14I	LMH	122035.07	100.0	122035.07	371	371	100.0	0	0

2000 TOTALS: BUDGETED/UNDERWAY  
COMPLETED

0.00	0.0	0.00	0	0	0.0	0	0
849067.88	100.0	849067.88	451	446	98.8	8	7
849067.88	100.0	849067.88	451	446	98.8	8	7

1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11780.56	100.0	11780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1125.98	100.0	1125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7810300.30	100.0	7810300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5000.00	100.0	5000.00	2	2	100.0	0	0
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7500.00	100.0	7500.00	5	4	80.0	0	0
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7400.00	100.0	7400.00	4	4	100.0	0	0
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	4	4	100.0	0	0
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	1	1	100.0	0	0
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5500.00	100.0	5500.00	2	2	100.0	0	0
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7500.00	100.0	7500.00	2	2	100.0	0	0
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	0
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE S	COM	14B	LMH	0.00	0.0	0.00	4	4	100.0	0	0
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6000.00	100.0	6000.00	2	2	100.0	0	0
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3000.00	100.0	3000.00	1	1	100.0	0	0
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997	0015	405	PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997	0015	424	PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12000.00	100.0	12000.00	5	5	100.0	0	0
1997	0015	425	PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00	0.0	0.00	5	5	100.0	0	0
1997	0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16000.00	100.0	16000.00	5	5	100.0	0	0
1997	0015	447	PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16000.00	100.0	16000.00	2	2	100.0	0	0
1997	0015	489	PLEX - 2139 JAMES AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997	0015	517	PLEX LOAN	COM	14B	LMH	6600.00	100.0	6600.00	4	4	100.0	0	0

CUMULATIVE  
OCCUPIED UNITS

PGM	PROJ	IDIS		MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS	CUMULATIVE					
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER
1997	0015	522	PLEX LOAN	COM	14B	LMH	7500.00	100.0	7500.00	3	3	100.0	0	0
1997	0015	530	PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5000.00	100.0	5000.00	4	4	100.0	0	0
1997	0015	565	PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10000.00	100.0	10000.00	6	6	100.0	0	0
1997	0015	566	PLEX - 1020 24TH AVE NE	COM	14B	LMH	5800.00	100.0	5800.00	4	4	100.0	0	0
1997	0015	572	PLEX - 623 26TH AVE N	COM	14B	LMH	9000.00	100.0	9000.00	3	2	66.6	0	0
1997	0015	584	PLEX LOAN - 54-56 CLARENCE AVE S	COM	14B	LMH	8756.76	100.0	8756.76	3	3	100.0	0	0

1997 0015	585 PLEX LOAN - 1221 32ND ST W	COM	14B LMH	8000.00	100.0	8000.00	2	2	100.0	0	0
1997 0015	586 PLEX - 4150 THOMAS AVE N	COM	14B LMH	15000.00	100.0	15000.00	5	5	100.0	0	0
1997 0016	159 CITY CODE ABATEMENT/DEFERRED LOA	COM	14A LMH	1484320.18	100.0	1484320.18	225	225	100.0	0	0
1997 0017	412 LEAD ABATEMENT SINGLE FAMILY	COM	14I LMH	525000.00	100.0	525000.00	202	202	100.0	0	0
1997 0017	625 LEAD REDUCTION SINGLE FAM ROUND	COM	14I LMH	75000.00	100.0	75000.00	139	139	100.0	0	0
1997 0017	626 LEAD REDUCTION MULTI FAM-ROUND 8	COM	14I LMH	75000.00	100.0	75000.00	461	461	100.0	0	0
1997 0018	160 REVOLVING LOAN NORTHSIDE NHS	COM	14F LMH	271891.07	100.0	271891.07	29	29	100.0	0	0
1997 0018	161 REVOLVING LOAN NORTHSIDE NHS	COM	14F LMH	243254.00	100.0	243254.00	60	60	100.0	0	0
1997 0020	167 REHAB SUPPORT PROGRAM	COM	14A SBS	868752.12	100.0	868752.12	0	0	0.0	0	0
1997 0020	170 REHAB SUPPORT PROGRAM SCATTERED	COM	14A LMH	1020839.00	100.0	1020839.00	123	123	100.0	0	0
1997 0020	179 REHAB STABLIZATION FUND	COM	14A LMH	929951.60	100.0	929951.60	0	0	0.0	0	0
1997 0020	395 HOMS INITIATIVE	COM	14A LMH	350000.00	100.0	350000.00	10	10	100.0	0	0
1997 0021	165 VACANT HSING ADMIN	COM	14H LMH	12945086.51	100.0	12945086.51	60	60	100.0	0	0
1997 0021	166 VACANT HSING SCATTERED SITES	COM	14G SBS	14929988.03	100.0	14929988.03	0	0	0.0	0	0
1997 0021	439 MPLS HOUSING REPLACEMENT DISTRIC	COM	14G SBS	294093.80	100.0	294093.80	0	0	0.0	0	0
1997 0021	527 PNHT REHAB GRANT	COM	14G LMH	261373.00	100.0	261373.00	15	15	100.0	0	0
1997 0022	180 MULTIFAMILY ADMIN	COM	14H LMH	3631374.96	100.0	3631374.96	0	0	0.0	0	0
1997 0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COM	14B LMH	3495.44	100.0	3495.44	10	10	100.0	0	0
1997 0022	187 JACK FROST FLATS - 2708 GRAND AV	COM	14B LMH	8004.10	100.0	8004.10	10	10	100.0	0	0
1997 0022	188 1030 MORGAN AVE N	COM	14B SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997 0022	189 4TH & LAKE ST - 341-347 LAKE ST	COM	14H LMH	302181.26	100.0	302181.26	3	3	100.0	0	0
1997 0022	190 MORGAN HOUSE COOP - 1230 MORGAN	COM	14B LMH	58411.36	100.0	58411.36	4	4	100.0	0	0
1997 0022	191 FREMONT AVE COOP - 1816 FREMONT	COM	14B LMH	46240.00	100.0	46240.00	4	4	100.0	0	0
1997 0022	192 ST JOSEPH HOPE COMMUNITY	COM	14B LMH	76819.93	100.0	76819.93	2	2	100.0	0	0
1997 0022	193 FREMONT AVE COOP -- 1814 FREMONT	COM	14B LMH	46240.00	100.0	46240.00	4	4	100.0	0	0
1997 0022	194 FREMONT AVE COOP - 1820-22 FREMO	COM	14B LMH	23120.00	100.0	23120.00	2	2	100.0	0	0
1997 0022	195 VARIED 1ST AVE COOP - 2720 1ST A	COM	14B LMH	53675.40	100.0	53675.40	9	9	100.0	0	0
1997 0022	196 HOUSE OF CHARITY - 510 8TH ST S	COM	14B LMH	300000.00	100.0	300000.00	75	75	100.0	0	0
1997 0022	197 SCA - 1706 2ND AVE S	COM	14B LMH	339977.00	100.0	339977.00	24	24	100.0	0	0
1997 0022	198 SCA - 1710 2ND AVE S	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	199 SCA - 1807 2ND AVE S	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	200 SCA - 1811 2ND AVE S	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	201 SCA - 128 18TH ST E	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	202 SCA - 130 18TH ST E	COM	14B LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	203 SCA - 134 18TH ST E	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	204 SCA - 1822 LASALLE	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	205 SCA - 1826 LASALLE	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	206 SCA - 116 GROVELAND	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997 0022	207 SCA - 20 GROVELAND	COM	14B LMH	1.00	100.0	1.00	24	24	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST.	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1997 0022		208	SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		209	SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		210	SCA - 1811 1ST AVE S	COM	14B	LMH	150000.00	100.0	150000.00	25	25	100.0	0	0
1997 0022		211	SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		212	SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		213	SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		214	SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		215	SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		216	SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022		217	SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0

1997 0022	218	SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	219	SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	220	SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	221	TWELVE SIXTEEN ASSN 1208 22ND ST	COM	14B	LMH	17510.32	100.0	17510.32	7	7	100.0	0	0
1997 0022	222	SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997 0022	242	ALLIANCE APARTMENTS	COM	14B	LMH	174039.00	100.0	174039.00	124	124	100.0	0	0
1997 0022	243	3100 CLINTON	COM	14B	LMH	3080.00	100.0	3080.00	12	12	100.0	0	0
1997 0022	293	BOSSEN SECURITY IMPROVEMT-5750 3	COM	14B	LMH	1052.22	100.0	1052.22	6	6	100.0	0	0
1997 0022	295	BOSSEN SECURITY IMPROVEMT-5753 3	COM	14B	LMH	6237.00	100.0	6237.00	6	6	100.0	0	0
1997 0022	303	TOWN OAKS TH ASSN-43RD & 4TH AVE	COM	14B	LMH	48297.35	100.0	48297.35	112	112	100.0	0	0
1997 0022	310	JACK FROST FLATS - 2636 PILLSBUR	COM	14B	LMH	27477.75	100.0	27477.75	15	12	80.0	0	0
1997 0022	311	JACK FROST FLATS - 2801 PILLSBUR	COM	14B	LMH	22303.95	100.0	22303.95	11	11	100.0	0	0
1997 0022	312	JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5653.00	100.0	5653.00	10	10	100.0	0	0
1997 0022	313	JACK FROST FLATS - 2630 1ST AVE	COM	14B	LMH	15288.20	100.0	15288.20	12	12	100.0	0	0
1997 0022	317	TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11964.00	100.0	11964.00	18	18	100.0	0	0
1997 0022	389	JORDAN MAJOR HOUSING REDEVELOPME	COM	14G	LMH	724070.27	100.0	724070.27	10	10	100.0	1	0
1997 0022	400	DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443953.00	100.0	443953.00	10	10	100.0	0	0
1997 0022	411	ACQUISITION	COM	14B	SBS	29753.13	100.0	29753.13	0	0	0.0	0	0
1997 0022	426	BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600000.00	100.0	600000.00	66	66	100.0	0	0
1997 0022	428	HOPE COMMUNITY INC	COM	14B	LMH	71602.00	100.0	71602.00	2	2	100.0	0	0
1997 0022	493	MARKLEY SQUARE HO ASSN	COM	14B	SBA	23149.26	100.0	23149.26	0	0	0.0	0	0
1997 0022	511	LINDEN PLACE	COM	14B	LMH	53050.00	100.0	53050.00	30	30	100.0	0	0
1997 0022	512	SEVEN SPRUCE	COM	14B	LMH	129260.00	100.0	129260.00	7	7	100.0	0	0
1997 0022	513	JACK FROST FLATS	COM	14B	LMH	405000.00	100.0	405000.00	57	57	100.0	0	0
1997 0022	528	BURI MANOR	COM	14B	LMH	6349.00	100.0	6349.00	38	38	100.0	0	0
1997 0022	531	HOPE HARBOR	COM	14B	LMH	16868.80	100.0	16868.80	96	20	20.8	0	0
1997 0022	536	HOPE COMMUNITY, INC	COM	14B	LMH	9000.00	100.0	9000.00	8	8	100.0	0	0
1997 0022	537	JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30000.00	100.0	30000.00	30	30	100.0	0	0
1997 0022	538	HOLLMAN REPLACEMENT	COM	14B	LMH	300000.00	100.0	300000.00	6	6	100.0	0	0
1997 0022	543	PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7500.00	100.0	7500.00	30	30	100.0	0	0
1997 0022	551	PARK PLAZA APARTMENTS	COM	14B	LMH	400000.00	100.0	400000.00	133	133	100.0	0	0
1997 0022	558	PARK PLAZA APARTMENTS	COM	14B	LMH	300000.00	100.0	300000.00	134	134	100.0	0	0
1997 0022	559	FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450000.00	100.0	450000.00	89	89	100.0	0	0
1997 0022	561	POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5000.00	100.0	5000.00	8	8	100.0	0	0
1997 0022	588	PORTLAND VILLAGE	COM	14B	LMH	30000.00	100.0	30000.00	26	26	100.0	0	0

PGM	PROJ	IDIS	MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS	CUMULATIVE						
								YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
1997	0022	599	PINECLIFF APARTMENTS	COM	14B	LMH	380000.00	100.0	380000.00	30	30	100.0	0	0
1997	0022	603	ARMADILLO FLATS	COM	14B	LMH	7500.00	100.0	7500.00	0	0	0.0	0	0
1997	0022	645	CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1680471.00	100.0	1680471.00	134	134	100.0	0	0
1997	0022	648	MANY RIVERS PROJECT-EAST	COM	12	LMH	30000.00	100.0	30000.00	46	37	80.4	0	0
1997	0022	652	OPPORTUNITY HOUSING-LAMAREAUX AD	COM	14H	LMH	30000.00	100.0	30000.00	39	39	100.0	0	0
1997	0022	657	CENTRAL AVE APARTMENTS	COM	14B	LMH	938452.00	100.0	938452.00	61	61	100.0	0	0
1997	0022	674	ARMADILLO FLATS	COM	14B	LMH	1036400.00	100.0	1036400.00	38	38	100.0	0	0
1997	0022	680	COMMUNITY HOUSING DEVELOPMENT CO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	682	PHILLIPS PARK INITIATIVE	COM	14B	LMH	30000.00	100.0	30000.00	12	12	100.0	0	0
1997	0022	683	HOPE COMMUNITY INC FRANKLIN/PORT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	687	FIVE GABLES (JEFFERSON TOWNHOMES	COM	14B	LMH	98500.00	100.0	98500.00	5	5	100.0	0	0
1997	0022	698	1822 PARK AVE SOUTH/PEACEFUL HOM	COM	14H	LMH	24500.00	100.0	24500.00	0	0	0.0	0	0
1997	0022	699	VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30000.00	100.0	30000.00	28	18	64.2	0	0
1997	0022	707	LYDIA APARTMENTS	COM	14B	LMH	210000.00	100.0	210000.00	40	40	100.0	0	0

1997 0022	708	CLARE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	709	CHDC LIMITED PARTNERSHP	COM	14B	LMH	450000.00	100.0	450000.00	92	92	100.0	0	0
1997 0022	714	RESTART INC	COM	14H	LMH	16000.00	100.0	16000.00	24	24	100.0	0	0
1997 0022	729	WOMEN'S COMMUNITY HOUSING INC	BUG	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997 0022	733	LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	56	56	100.0	0	0
1997 0022	772	NON PROFIT ADMIN/PPL & COLLABORA	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	786	PAIGE HALL (CENTRAL COMM HSG TRU	UND	14B	LMH	30000.00	100.0	30000.00	67	67	100.0	0	0
1997 0022	787	ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580000.00	100.0	580000.00	39	39	100.0	0	0
1997 0022	797	HERITAGE PARK (PHASE III) DEVELO	COM	12	LMH	300000.00	100.0	300000.00	95	57	60.0	0	95
1997 0022	800	OAKLAND SQUARE COOP	COM	14B	LMH	30000.00	100.0	30000.00	31	31	100.0	0	0
1997 0022	801	LINDQUIST APTS (NON PROFIT ADMIN	COM	14H	LMH	30000.00	100.0	30000.00	26	24	92.3	0	0
1997 0022	802	MORRISON VILLAGE APTS	COM	14B	LMH	180543.00	100.0	180543.00	57	51	89.4	0	0
1997 0022	804	INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10000.00	100.0	10000.00	9	9	100.0	0	9
1997 0022	808	WAYSIDE HOUSE INC - INCARNATION	COM	14H	LMH	30000.00	100.0	30000.00	15	15	100.0	0	0
1997 0022	809	HIAWATHA COMMONS - NON PROFIT AD	COM	12	LMH	30000.00	100.0	30000.00	80	64	80.0	0	80
1997 0022	810	ST ANNE'S COMM DEV CORP NON PROF	COM	12	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	858	RIPLEY GARDENS- NON PROFIT ADMIN	COM	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	865	NEW VILLAGE COOP	COM	14B	LMH	499999.22	100.0	499999.22	21	21	100.0	0	21
1997 0022	868	ECHO FLATS - NON PROFIT ADMIN	BUG	14B	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
1997 0022	869	ELLIOT PARK COMMONS, LLC (C/O PP	COM	14G	LMH	1204237.00	100.0	1204237.00	25	25	100.0	0	25
1997 0022	870	ANPA WASTE APARTMENTS - NON PROF	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
1997 0022	871	ELLIOT PARK COMMONS - NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997 0022	872	FRANKLIN GATEWAY PHASE II NON PR	COM	14H	LMH	30000.00	100.0	30000.00	35	24	68.5	0	35
1997 0022	873	NORTHEAST COMM DEVELOPMENT CORP	UND	12	LMH	11471.90	100.0	11471.90	0	0	0.0	0	0
1997 0022	1100	MPLS HOUSING REPLACEMENT DISTRIC	UND	14G	SBS	205906.00	100.0	205906.00	0	0	0.0	0	0
1997 0023	163	MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422943.52	100.0	422943.52	0	0	0.0	0	0
1997 0027	265	MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1910158.28	100.0	1910158.28	2009	2009	100.0	0	2009

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
						EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1997 TOTALS: BUDGETED/UNDERWAY						267377.90	100.0	267377.90	67	67	100.0	0	0
COMPLETED						62169537.63	100.0	62169537.63	6512	6339	97.3	208	2274
						62436915.53	100.0	62436915.53	6579	6406	97.3	208	2274

1996 0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30000.00	100.0	30000.00	75	75	100.0	0	0
1996 0019	223	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14H	LMH	30638.47	100.0	30638.47	3	3	100.0	0	0
1996 0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1482.45	100.0	1482.45	2	2	100.0	0	0
1996 0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	40	40	100.0	0	0
1996 0019	309	ARTISTS HOUSING	COM	14H	LMH	13290.00	100.0	13290.00	10	10	100.0	0	0
1996 0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST	COM	14H	LMH	8667.00	100.0	8667.00	14	14	100.0	0	0
1996 0019	350	POWDERHORN COMMUNITY COUNCIL ADM	COM	14H	LMA	3377.00	100.0	3377.00	0	0	0.0	0	0
1996 0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18500.00	100.0	18500.00	10	10	100.0	0	0
1996 0019	381	MERCADO CENTRAL	COM	14H	LMA	30000.00	100.0	30000.00	0	0	0.0	0	0
1996 0019	385	AGAPE DOS	COM	14H	LMH	5333.00	100.0	5333.00	3	3	100.0	0	0
1996 0019	421	SEWARD REDESIGN	COM	14H	LMA	15000.00	100.0	15000.00	0	0	0.0	0	0
1996 0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996 0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30000.00	100.0	30000.00	45	45	100.0	0	0
1996 0019	465	OAKLAND HOPE	COM	14H	LMH	4000.00	100.0	4000.00	0	0	0.0	0	0
1996 0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10500.00	100.0	10500.00	0	0	0.0	0	0
1996 0019	473	MORGAN HSE & FREMONT AVE COOPERA	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	0

1996 0019	474	ALLIANCE HOUSING STABILIZATION	COM	14H	LMH	7500.00	100.0	7500.00	19	19	100.0	0	0
1996 0019	494	SEWARD REDESIGN	COM	14H	LMH	30000.00	100.0	30000.00	4	4	100.0	0	0
1996 0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996 0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130000.00	100.0	130000.00	40	40	100.0	0	0
1996 0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	82	82	100.0	0	0
1996 0023	367	MPHA RENOVATION, REHAB AND MODER	COM	14C	LMH	129525.72	100.0	129525.72	0	0	0.0	0	0

1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						603733.64	100.0	603733.64	359	359	100.0	0	0
						603733.64	100.0	603733.64	359	359	100.0	0	0

1995 0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976714.68	100.0	976714.68	47	47	100.0	0	0
1995 0030	224	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14A	LMH	58642.00	100.0	58642.00	3	3	100.0	0	0

1995 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1035356.68	100.0	1035356.68	50	50	100.0	0	0
						1035356.68	100.0	1035356.68	50	50	100.0	0	0

1994 0002	88		COM	14A	LMH	0.00	0.0	0.00	57	57	100.0	0	0
1994 0002	89		UND	14A	LMH	0.00	0.0	0.00	75	75	100.0	0	0
1994 0002	99		UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0
1994 0002	100		UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1994	0002	101		UND	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	102		UND	14F	LMH	0.00	0.0	0.00	34	34	100.0	0	0
1994	0002	103		UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	104		UND	12	LMH	0.00	0.0	0.00	22	22	100.0	0	0
1994	0002	105		UND	14A	LMH	0.00	0.0	0.00	19	19	100.0	0	0
1994	0002	106		UND	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	107		UND	14G	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	108		UND	14B	LMH	0.00	0.0	0.00	632	632	100.0	0	0
1994	0002	109		UND	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	110		UND	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	114		UND	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0

1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	918	918	100.0	0	0
COMPLETED							0.00	0.0	0.00	57	57	100.0	0	0
							0.00	0.0	0.00	975	975	100.0	0	0

GRAND TOTALS: BUDGETED/UNDERWAY							8753481.55	100.0	8109224.90	1374	1315	95.7	150	239
COMPLETED							75854411.86	100.0	75854411.86	9678	9417	97.3	223	3588
							84607893.41	100.0	83963636.76	11052	10732	97.1	373	3827

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2008

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 57 PLAN YEAR: 2007 PROJECT TITLE: S-OUR SAVIORS HOUSING-07

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

Table with 5 columns: X ESG SHELTERS, TRANSITIONAL HOUSING, VOUCHERS FOR SHELTERS, OUTREACH, DROP IN SHELTERS. Rows include SOUP KITCHEN MEALS, CHILD CARE, FOOD PANTRY, ALCOHOL/DRUG PROBLEM, HEALTH CARE, EMPLOYMENT, MENTAL HEALTH, HOMELESS PREVENTION, HIV/AIDS SERVICES, OTHER.

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

Table with 2 main sections: BENEFICIARY DATA (AVERAGE NO. OF ADULTS SERVED DAILY, CHILDREN SERVED DAILY, PERSONS SERVED YEARLY) and RACE/ETHNICITY CHARACTERISTICS (TOTAL NUMBER OF BENEFICIARIES: 354, WHITE: 112, BLACK/AFRICAN AMERICAN: 159, etc.).

Table with 2 main sections: PERCENT OF SERVICES PROVIDED TO UNACCOMPANIED 18 AND OVER (MALE/FEMALE) and PERCENT OF SERVICES PROVIDED TO FAMILIES WITH CHILDREN HEADED BY (SINGLE 18 AND OVER, YOUTH 18 AND UNDER, etc.).

BENEFICIARY CHARACTERISTICS TOTAL: 354 12

Table with 2 main sections: PERCENT OF SERVICES PROVIDED TO BATTERED SPOUSE, RUNAWAY/THROWAWAY YOUTH, etc.; and \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\* (REHABILITATION: 149,417, SOCIAL SERVICES: 0, etc.).

BENEFICIARY HOUSING AVERAGE NUMBER OF PERSONS DAILY 0

Table with 2 main sections: NUMBER OF PERSONS SERVED IN BARRACKS, GROUP/LARGE HOUSE, etc.; and \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\* (ESG: 149,417, OTHER FEDERAL: 27,950, etc.).

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 58 PLAN YEAR: 2007 PROJECT TITLE: S-INCARNATION HOUSE-07

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*



ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	0	0
		BLACK/AFRICAN AMERICAN:	0	0
		ASIAN:	0	0
PERCENT OF SERVICES PROVIDED TO		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
FAMILIES WITH CHILDREN HEADED BY		ASIAN & WHITE:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS 18 AND OVER	.0%	OTHER MULTI-RACIAL:	0	0
TWO PARENTS UNDER 18	.0%			
FAMILIES WITH NO CHILDREN	.0			

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		65,000
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%			
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****		
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING \*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

NUMBER OF PERSONS SERVED IN		ESG	65,000
BARRACKS	0	OTHER FEDERAL	0
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0
SCATTERED SITE APARTMENT	0	PRIVATE	27,325
SINGLE FAMILY DETACHED HOME	0	FEES	0
SINGLE ROOM OCCUPANCY	0	OTHER	0
MOBILE HOME/TRAILER	0		
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS  
 PROJECT NUMBER: 59 PLAN YEAR: 2007 PROJECT TITLE: S-BRIDGE CENTER EMERGENCY SERVICES BUILDING

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY	0	

AVERAGE NO. OF CHILDREN SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:		0	0
		BLACK/AFRICAN AMERICAN:		0	0
PERCENT OF SERVICES PROVIDED TO		ASIAN:		0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	ASIAN & WHITE:		0	0
YOUTH 18 AND UNDER	.0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
TWO PARENTS 18 AND OVER	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS UNDER 18	.0%	OTHER MULTI-RACIAL:		0	0
FAMILIES WITH NO CHILDREN	.0				

BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		234,655
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%	***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%	AVERAGE NUMBER OF PERSONS DAILY		0
OTHER	.0%			

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN		ESG	234,655	
BARRACKS	0	OTHER FEDERAL	0	
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0	
SCATTERED SITE APARTMENT	0	PRIVATE	88,666	
SINGLE FAMILY DETACHED HOME	0	FEEES	0	
SINGLE ROOM OCCUPANCY	0	OTHER	0	
MOBILE HOME/TRAILER	0			
HOTEL/MOTEL	0			
OTHER	0			

ESG STATISTICS FOR PROJECTS AS OF 2008

GRANTEE NAME: MINNEAPOLIS  
PROJECT NUMBER: 60 PLAN YEAR: 2007 PROJECT TITLE: S-EXODUS HOTEL-07  
\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS *****	***** RACE/ETHNICITY CHARACTERISTICS *****
BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES: 0
AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0
PERCENT OF SERVICES PROVIDED TO	WHITE: 0 # HISPANIC 0
	BLACK/AFRICAN AMERICAN: 0
	ASIAN: 0

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	0	0
FAMILIES WITH NO CHILDREN		.0					

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	118,407
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	118,407
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	1,000
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS  
 PROJECT NUMBER: 61 PLAN YEAR: 2007 PROJECT TITLE: S-ESG ADMINISTRATION-07

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0		
AVERAGE NO. OF PERSONS SERVED YEARLY	0		

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0

TWO PARENTS UNDER 18	.0%	OTHER MULTI-RACIAL:	0	0
FAMILIES WITH NO CHILDREN	.0			
BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO				
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS		0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
ELDERLY	.0%	SECURITY DEPOSIT		0
VETERANS	.0%	ADMIN COSTS		29,867
PHYSICALLY DISABLED	.0%			
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****		
		AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN		ESG	29,867	
BARRACKS	0	OTHER FEDERAL	0	
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0	
SCATTERED SITE APARTMENT	0	PRIVATE	0	
SINGLE FAMILY DETACHED HOME	0	FEES	0	
SINGLE ROOM OCCUPANCY	0	OTHER	0	
MOBILE HOME/TRAILER	0			
HOTEL/MOTEL	0			
OTHER	0			

GRANTEE NAME: MINNEAPOLIS  
PROJECT NUMBER: 49 PLAN YEAR: 2006 PROJECT TITLE: S-OUR SAVIOR'S HOUSING-06  
\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS *****		***** RACE/ETHNICITY CHARACTERISTICS *****	
BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY	0		
AVERAGE NO. OF CHILDREN SERVED DAILY	0		
AVERAGE NO. OF PERSONS SERVED YEARLY	0		
PERCENT OF SERVICES PROVIDED TO		WHITE:	TOTAL # # HISPANIC
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	BLACK/AFRICAN AMERICAN:	0 0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	ASIAN:	0 0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE:	0 0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
YOUTH 18 AND UNDER	.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
TWO PARENTS 18 AND OVER	.0%	ASIAN & WHITE:	0 0
TWO PARENTS UNDER 18	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0 0
FAMILIES WITH NO CHILDREN	.0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
		OTHER MULTI-RACIAL:	0 0

BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO				
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		

RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	65,000
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

ESG	65,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 50 PLAN YEAR: 2006 PROJECT TITLE: S-ST. ANNE'S PLACE-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	439
AVERAGE NO. OF ADULTS SERVED DAILY	0	
AVERAGE NO. OF CHILDREN SERVED DAILY	0	
AVERAGE NO. OF PERSONS SERVED YEARLY	0	

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

WHITE:	35	# HISPANIC	0
BLACK/AFRICAN AMERICAN:	351		15
ASIAN:	1		0
AMERICAN INDIAN/ALASKAN NATIVE:	13		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	26		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
OTHER MULTI-RACIAL:	13		0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%

TOTAL: 439 15

\*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*

REHABILITATION	60,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0

ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*

BARRACKS	0	ESG	60,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	28,090
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 51 PLAN YEAR: 2006 PROJECT TITLE: S-BRIDGE CENTER FOR YOUTH-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*

BENEFICIARY DATA

TOTAL NUMBER OF BENEFICIARIES: 674

AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	153	# HISPANIC 0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE .0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	376	0
UNACCOMPANIED UNDER 18	MALE .0%	FEMALE .0%	ASIAN:	14	0
FAMILIES WITH CHILDREN HEADED BY			AMERICAN INDIAN/ALASKAN NATIVE:	20	0
SINGLE 18 AND OVER	MALE .0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER	.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%		ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%		BLACK/AFRICAN AMERICAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN	.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
			OTHER MULTI-RACIAL:	111	22

BENEFICIARY CHARACTERISTICS

TOTAL: 674 22

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	439,253
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN  
 BARRACKS 0  
 GROUP/LARGE HOUSE 0  
 SCATTERED SITE APARTMENT 0  
 SINGLE FAMILY DETACHED HOME 0  
 SINGLE ROOM OCCUPANCY 0  
 MOBILE HOME/TRAILER 0  
 HOTEL/MOTEL 0  
 OTHER 0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*  
 ESG 439,253  
 OTHER FEDERAL 0  
 LOCAL GOVERNMENT 232,000  
 PRIVATE 1,480,272  
 FEES 0  
 OTHER 0

GRANTEE NAME: MINNEAPOLIS  
 PROJECT NUMBER: 53 PLAN YEAR: 2006 PROJECT TITLE: S-ESG ADMINISTRATION-06

\*\*\*\*\* ESG OPERATIONS \*\*\*\*\*  
 ESG SHELTERS TRANSITIONAL HOUSING VOUCHERS FOR SHELTERS OUTREACH DROP IN SHELTERS  
 SOUP KITCHEN MEALS FOOD PANTRY HEALTH CARE MENTAL HEALTH HIV/AIDS SERVICES  
 CHILD CARE ALCOHOL/DRUG PROBLEM EMPLOYMENT HOMELESS PREVENTION OTHER

\*\*\*\*\* RESIDENTIAL ONLY STATISTICS \*\*\*\*\* RACE/ETHNICITY CHARACTERISTICS \*\*\*\*\*  
 BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 0  
 AVERAGE NO. OF ADULTS SERVED DAILY 0  
 AVERAGE NO. OF CHILDREN SERVED DAILY 0  
 AVERAGE NO. OF PERSONS SERVED YEARLY 0

PERCENT OF SERVICES PROVIDED TO  
 UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%  
 UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%  
 FAMILIES WITH CHILDREN HEADED BY  
 SINGLE 18 AND OVER MALE .0% FEMALE .0%  
 YOUTH 18 AND UNDER .0%  
 TWO PARENTS 18 AND OVER .0%  
 TWO PARENTS UNDER 18 .0%  
 FAMILIES WITH NO CHILDREN .0%

WHITE: 0  
 BLACK/AFRICAN AMERICAN: 0  
 ASIAN: 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0  
 OTHER MULTI-RACIAL: 0

BENEFICIARY CHARACTERISTICS  
 PERCENT OF SERVICES PROVIDED TO  
 BATTERED SPOUSE .0%  
 RUNAWAY/THROWAWAY YOUTH .0%  
 CHRONICALLY MENTALLY ILL .0%  
 DEVELOPMENTALLY DISABLED .0%  
 HIV/AIDS .0%  
 ALCOHOL DEPENDENT INDIVIDUALS .0%  
 DRUG DEPENDENT INDIVIDUALS .0%  
 ELDERLY .0%  
 VETERANS .0%  
 PHYSICALLY DISABLED .0%  
 OTHER .0%

TOTAL: 0  
 \*\*\* DOLLARS FUNDED FROM ESG GRANTS FOR \*\*\*  
 REHABILITATION 0  
 SOCIAL SERVICES 0  
 OPERATING COSTS 0  
 GENERAL(HOMELESS PREVENTION) 0  
 RENTAL ASSISTANCE 0  
 MORTGAGE ASSISTANCE 0  
 SECURITY DEPOSIT 0  
 ADMIN COSTS 29,697

\*\*\*\*\* NON-RESIDENTIAL STATISTICS \*\*\*\*\*  
 AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING  
 NUMBER OF PERSONS SERVED IN  
 BARRACKS 0  
 GROUP/LARGE HOUSE 0  
 SCATTERED SITE APARTMENT 0  
 SINGLE FAMILY DETACHED HOME 0  
 SINGLE ROOM OCCUPANCY 0

\*\*\* FUNDING SOURCES REPORTED ON C04ME06 \*\*\*  
 ESG 29,697  
 OTHER FEDERAL 0  
 LOCAL GOVERNMENT 0  
 PRIVATE 0  
 FEES 0

MOBILE HOME/TRAILER  
HOTEL/MOTEL  
OTHER

0  
0  
0

OTHER

0



Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	'	1072	1994	1994-0005	MPHA MOBILITY COUNSELING	COMP	'08	Acq_Prope	09/28/06	\$44,659.81	\$44,659.81	\$0.00	08/19/08
HUD	'	237	1997	1997-0003	CORRIDOR STUDY	COMP	'20	Admin_Plar	06/01/96	\$207,832.00	\$207,832.00	\$0.00	08/28/08
HUD	'	164	1997	1997-0043	MCDA CITIZEN PARTICIPATION	COMP	'21C	Admin_Plar	06/01/97	\$3,565,046.45	\$3,565,046.45	\$0.00	06/20/08
HUD	'	1239	2004	2004-0004	JUXTAPOSITION ARTS EXPANSION	UNWY	'17D	EconDev	08/13/08	\$165,000.00	\$165,000.00	\$0.00	09/30/08
HUD	'	827	2004	2004-0027	METRO FAIR HOUSING	UNWY	'21D	Admin_Plar	11/16/04	\$17,967.00	\$17,666.30	\$300.70	01/15/09
HUD	'	958	2004	2004-0046	NORTH HAVEN APARTMENTS - NON	UNWY	'14H	Housing	09/25/08	\$8,000.00	\$8,000.00	\$0.00	09/30/08
HUD	'	959	2004	2004-0046	NORTH HAVEN APARTMENTS	UNWY	'14B	Housing	09/25/08	\$171,813.73	\$171,813.73	\$0.00	02/06/09
HUD	'	1237	2004	2004-0046	AFFORDABLE OWNERSHIP HSG PRC	UNWY	'01	Acq_Prope	05/20/08	\$7,875.00	\$7,875.00	\$0.00	06/20/08
HUD	'	1097	2005	2005-0004	ELLIOT PARK I STABILIZATION CDBG	COMP	'01	Acq_Prope	03/25/08	\$200,000.00	\$200,000.00	\$0.00	06/20/08
HUD	'	1120	2005	2005-0004	SLATER SQUARE	UNWY	'01	Acq_Prope	06/29/07	\$30,000.00	\$30,000.00	\$0.00	06/20/08
HUD	'	1133	2005	2005-0004	DUNDRY HOUSE AND DAYTON APTS	UNWY	'01	Acq_Prope	10/23/07	\$332,000.00	\$332,000.00	\$0.00	02/06/09
HUD	'	1202	2005	2005-0004	LOVELL SQUARE NON PROFIT ADMIN	UNWY	'01	Acq_Prope	07/25/08	\$30,000.00	\$30,000.00	\$0.00	12/25/08
HUD	'	1222	2005	2005-0004	NOKOMA COOPERATIVE - NON PROF	UNWY	'01	Acq_Prope	03/25/08	\$50,000.00	\$50,000.00	\$0.00	03/31/09
HUD	'	1352	2005	2005-0004	CREEKSIDE COMMONS - NON PROF	UNWY	'01	Acq_Prope	02/02/09	\$20,000.00	\$20,000.00	\$0.00	02/06/09
HUD	'	1136	2005	2005-0005	VAN CLEAVE APTS EAST (PHASE I)	COMP	'01	Acq_Prope	09/25/08	\$30,000.00	\$30,000.00	\$0.00	09/30/08
HUD	'	1137	2005	2005-0005	VAN CLEVE APTS WEST (PHASE II)	UNWY	'01	Acq_Prope	09/25/08	\$30,000.00	\$30,000.00	\$0.00	09/30/08
HUD	'	1223	2005	2005-0007	HOME IMPROVEMENT LOANS & GRA	COMP	'14B	Housing	05/20/08	\$30,000.00	\$30,000.00	\$0.00	06/20/08
HUD	'	918	2005	2005-0032	SOUTHSIDE COMMUNITY HEALTH SE	COMP	'05M	PublicServi	08/18/05	\$55,455.24	\$55,455.24	\$0.00	07/11/08
HUD	'	921	2005	2005-0035	GMDCA/YWCA OF MINNEAPOLIS	COMP	'05L	PublicServi	08/18/05	\$157,068.00	\$157,068.00	\$0.00	08/19/08
HUD	'	923	2005	2005-0037	CIVIL RIGHTS - CDBG COMPLIANCE F	COMP	'21D	Admin_Plar	08/18/05	\$257,312.00	\$257,312.00	\$0.00	03/18/09
HUD	'	1209	2006	2006-0004	2011 PILLSBURY	COMP	'01	Acq_Prope	03/25/08	\$496,000.00	\$496,000.00	\$0.00	08/12/08
HUD	'	1243	2006	2006-0004	NON PROFIT ADMIN - LITTLE EARTH	UNWY	'14H	Housing	05/20/08	\$14,916.23	\$14,916.23	\$0.00	06/20/08
HUD	'	1268	2006	2006-0004	JACKSON STREET NE ARTIST HOUS	UNWY	'01	Acq_Prope	12/23/08	\$20,000.00	\$20,000.00	\$0.00	01/15/09
HUD	'	1299	2006	2006-0004	SLATER SQUARE	UNWY	'01	Acq_Prope	02/02/09	\$222,575.68	\$222,575.68	\$0.00	02/06/09
HUD	'	1341	2006	2006-0004	HOMEBUYER INITIATED PROGRAM	UNWY	'01	Acq_Prope	12/23/08	\$28,103.00	\$28,103.00	\$0.00	01/15/09
HUD	'	1342	2006	2006-0004	HOMEBUYER INITIATED PROGRAM	UNWY	'01	Acq_Prope	12/23/08	\$30,000.00	\$30,000.00	\$0.00	01/15/09
HUD	'	1349	2006	2006-0004	CRS PERMANENT RE-ENTRY	COMP	'01	Acq_Prope	12/23/08	\$275,000.00	\$275,000.00	\$0.00	01/15/09
HUD	'	1366	2006	2006-0004	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Prope	02/02/09	\$32,670.00	\$32,670.00	\$0.00	02/06/09
HUD	'	1367	2006	2006-0004	AFFORDABLE OWNERSHIP HOUSING	UNWY	'01	Acq_Prope	02/02/09	\$21,071.00	\$21,071.00	\$0.00	02/06/09
HUD	'	1210	2006	2006-0005	ALLIANCE HOUSING APARTMENTS P	UNWY	'01	Acq_Prope	07/25/08	\$20,000.00	\$20,000.00	\$0.00	08/29/08
HUD	'	1241	2006	2006-0005	FRANKLIN STEELE COMMONS NON P	UNWY	'01	Acq_Prope	05/20/08	\$20,000.00	\$20,000.00	\$0.00	06/20/08
HUD	'	1290	2006	2006-0005	CRS PERMANENT RE-ENTRY	COMP	'01	Acq_Prope	09/25/08	\$30,000.00	\$30,000.00	\$0.00	01/15/09
HUD	'	1381	2006	2006-0005	NICOLLET SQUARE - NON PROFIT AT	UNWY	'01	Acq_Prope	02/02/09	\$20,000.00	\$20,000.00	\$0.00	02/06/09
HUD	'	1236	2006	2006-0008	PPL NORTHSIDE COMMUNITY REDE	UNWY	'14G	Housing	09/25/08	\$20,000.00	\$20,000.00	\$0.00	09/30/08
HUD	'	1015	2006	2006-0010	PUBLIC HOUSING REHABILITATION	COMP	'14C	Housing	08/17/06	\$266,180.00	\$266,180.00	\$0.00	07/11/08
HUD	'	1017	2006	2006-0012	NEW PROBLEM PROPERTIES STRAT	UNWY	'04	Acq_Prope	08/23/06	\$183,000.00	\$101,372.45	\$81,627.55	07/11/08
HUD	'	1021	2006	2006-0016	ADMINISTRATION & ADVOCACY (HO	UNWY	'05K	PublicServi	08/22/06	\$114,812.23	\$97,318.45	\$17,493.78	02/06/09
HUD	'	1034	2006	2006-0028	NATIVE AMERICAN COMMUNITY CLIN	COMP	'05M	PublicServi	08/22/06	\$24,540.00	\$24,540.00	\$0.00	08/19/08
HUD	'	1035	2006	2006-0029	NEW AMERICAN COMMUNITY SERVI	COMP	'05M	PublicServi	08/22/06	\$44,298.33	\$44,298.33	\$0.00	07/17/08
HUD	'	1041	2006	2006-0035	CIVIL RIGHTS/CDBG COMPLIANCE/F	COMP	'21D	Admin_Plar	08/22/06	\$240,975.00	\$240,975.00	\$0.00	03/18/09
HUD	'	1048	2006	2006-0042	FINANCE ADMINISTRATION	COMP	'21A	Admin_Plar	08/22/06	\$240,975.00	\$240,975.00	\$0.00	09/30/08
HUD	'	1049	2006	2006-0043	GRANTS & SPECIAL PROJECTS	COMP	'21A	Admin_Plar	08/22/06	\$288,665.00	\$288,665.00	\$0.00	09/30/08

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	'	1088	2006	2006-0049	S-OUR SAVIOR'S HOUSING-06	COMP	'03C	PublicFacili	10/26/06	\$65,000.00	\$65,000.00	\$0.00	06/20/08
HUD	'	1089	2006	2006-0050	S-ST. ANNE'S PLACE-06	COMP	'03C	PublicFacili	10/26/06	\$60,000.00	\$60,000.00	\$0.00	06/20/08
HUD	'	1090	2006	2006-0051	S-BRIDGE CENTER FOR YOUTH-06	COMP	'03C	PublicFacili	10/26/06	\$439,253.00	\$439,253.00	\$0.00	06/20/08
HUD	'	1098	2006	2006-0053	S-GRANTS & SPECIAL PROJECTS ES	COMP	'21A	Admin_Plar	11/29/06	\$15,000.00	\$15,000.00	\$0.00	06/20/08
HUD	'	1161	2006	2006-0058	FAMILY MEDICAL CENTER	COMP	'05O	PublicServi	07/20/07	\$26,939.55	\$26,939.55	\$0.00	02/06/09
HUD	'	1165	2007	2007-0002	ADULT TRAINING PLACEMENT AND F	COMP	'18A	EconDev	08/06/07	\$844,000.00	\$844,000.00	\$0.00	03/18/09
HUD	'	1332	2007	2007-0010	WEST LOWRY REDEVELOPMENT PR	UNWY	'14G	Housing	12/23/08	\$37,589.45	\$37,589.45	\$0.00	02/06/09
HUD	'	1166	2007	2007-0012	PUBLIC HOUSING REHABILITATION	UNWY	'14C	Housing	08/06/07	\$227,700.00	\$74,655.77	\$153,044.23	03/18/09
HUD	'	1167	2007	2007-0013	LEAD HAZARD REDUCTION	COMP	'14I	Housing	08/06/07	\$130,800.00	\$130,800.00	\$0.00	07/11/08
HUD	'	1168	2007	2007-0014	NEW PROBLEM PROPERTIES STRAT	UNWY	'04	Acq_Prope	08/06/07	\$455,000.00	\$444,433.69	\$10,566.31	03/18/09
HUD	'	1162	2007	2007-0016	FORECLOSURE PREVENTION	COMP	'05U	PublicServi	10/23/07	\$400,000.00	\$400,000.00	\$0.00	06/20/08
HUD	'	1171	2007	2007-0017	WAY TO GROW	COMP	'05D	PublicServi	08/06/07	\$296,000.00	\$296,000.00	\$0.00	09/05/08
HUD	'	1172	2007	2007-0018	ADMINISTRATION AND ADVOCACY H	COMP	'05	PublicServi	08/06/07	\$92,600.00	\$92,600.00	\$0.00	07/11/08
HUD	'	1173	2007	2007-0019	GRAFFITI REMOVAL	COMP	'05	PublicServi	08/07/07	\$91,399.98	\$91,399.98	\$0.00	03/18/09
HUD	'	1174	2007	2007-0020	CURFEW TRUANCY CENTER	COMP	'05D	PublicServi	08/06/07	\$98,000.00	\$98,000.00	\$0.00	12/05/08
HUD	'	1175	2007	2007-0021	SOUTHSIDE FAMILY NURTURING CE	UNWY	'05	PublicServi	08/06/07	\$50,000.00	\$43,778.90	\$6,221.10	03/18/09
HUD	'	1176	2007	2007-0022	ST. STEPHEN'S HUMAN SERVICES	COMP	'05D	PublicServi	08/06/07	\$50,000.00	\$50,000.00	\$0.00	12/02/08
HUD	'	1177	2007	2007-0023	GREATER MINNEAPOLIS COUNCIL O	UNWY	'05A	PublicServi	08/06/07	\$50,000.00	\$49,700.00	\$300.00	09/05/08
HUD	'	1178	2007	2007-0024	LIVING AT HOME/BLOCK NURSES PR	UNWY	'05A	PublicServi	08/06/07	\$75,000.00	\$74,959.96	\$40.04	09/30/08
HUD	'	1179	2007	2007-0025	ASIAN MEDIA ACCESS PROJECT	COMP	'05M	PublicServi	08/06/07	\$30,000.00	\$30,000.00	\$0.00	09/30/08
HUD	'	1180	2007	2007-0026	EMPLOYMENT ACTION CENTER/BRIC	COMP	'05M	PublicServi	08/06/07	\$49,999.00	\$49,999.00	\$0.00	09/05/08
HUD	'	1181	2007	2007-0027	TEENAGE PREGNANCY PREVENTION	COMP	'05M	PublicServi	08/06/07	\$76,000.00	\$76,000.00	\$0.00	12/04/08
HUD	'	1182	2007	2007-0028	CHILDREN'S DENTAL SERVICES	COMP	'05M	PublicServi	08/06/07	\$11,000.00	\$11,000.00	\$0.00	12/02/08
HUD	'	1183	2007	2007-0029	LAO ASSISTANCE CENTER OF MINNE	COMP	'05M	PublicServi	08/06/07	\$55,000.00	\$55,000.00	\$0.00	09/05/08
HUD	'	1184	2007	2007-0030	ST. MARY'S HEALTH CLINICS	COMP	'05M	PublicServi	08/06/07	\$21,000.00	\$21,000.00	\$0.00	09/05/08
HUD	'	1185	2007	2007-0031	FREMONT COMMUNITY HEALTH SER	COMP	'05M	PublicServi	08/06/07	\$50,000.00	\$50,000.00	\$0.00	07/11/08
HUD	'	1187	2007	2007-0033	PRE-MEDIATIVE PARENTING BOOT C	COMP	'05M	PublicServi	08/06/07	\$75,000.00	\$75,000.00	\$0.00	09/30/08
HUD	'	1188	2007	2007-0034	MIGIZI COMMUNICATIONS	COMP	'05M	PublicServi	08/06/07	\$48,000.00	\$48,000.00	\$0.00	09/30/08
HUD	'	1190	2007	2007-0036	CITIZEN PARTICIPATION	COMP	'21C	Admin_Plar	08/06/07	\$264,818.22	\$264,818.22	\$0.00	02/06/09
HUD	'	1192	2007	2007-0038	CPED PLANNING DEPARTMENT	COMP	'21A	Admin_Plar	08/06/07	\$878,000.00	\$878,000.00	\$0.00	09/30/08
HUD	'	1195	2007	2007-0040	WAY TO GROW ADMINISTRATION	COMP	'21A	Admin_Plar	08/06/07	\$27,000.00	\$27,000.00	\$0.00	09/30/08
HUD	'	1194	2007	2007-0041	GRANT ADMINISTRATION	COMP	'21A	Admin_Plar	08/06/07	\$71,900.00	\$71,900.00	\$0.00	07/11/08
HUD	'	1197	2007	2007-0043	GRANTS & SPECIAL PROJECTS	COMP	'21A	Admin_Plar	08/06/07	\$244,900.00	\$244,900.00	\$0.00	01/15/09
HUD	'	1198	2007	2007-0044	NORTHSIDE/SOUTHSIDE LEGAL AID	COMP	'21D	Admin_Plar	08/06/07	\$35,000.00	\$35,000.00	\$0.00	07/11/08
HUD	'	1199	2007	2007-0045	PUBLIC HOUSING RESIDENT PARTIC	COMP	'21C	Admin_Plar	08/06/07	\$70,900.00	\$70,900.00	\$0.00	08/13/08
HUD	'	1201	2007	2007-0047	HOUSING DISCRIMINATION LAW PRO	UNWY	'21D	Admin_Plar	08/06/07	\$56,900.00	\$56,900.00	\$0.00	03/18/09
HUD	'	1232	2007	2007-0052	2007 HOPWA ADMINISTRATOR: SPEC	COMP	'31B	Other	01/27/09	\$24,990.00	\$24,990.00	\$0.00	02/25/09
HUD	'	1230	2007	2007-0053	2007 HOPWA SPONSOR METRO HRA	COMP	'31D	Other	01/27/09	\$29,120.00	\$29,120.00	\$0.00	02/25/09
HUD	'	1231	2007	2007-0053	2007 HOPWA SPONSOR: METRO HRA	COMP	'31C	Other	01/27/09	\$386,890.00	\$386,890.00	\$0.00	02/25/09
HUD	'	1228	2007	2007-0054	2007 HOPWA SPONSOR MAP ADMINI	COMP	'31B	Other	01/27/09	\$27,440.00	\$27,440.00	\$0.00	02/25/09
HUD	'	1229	2007	2007-0054	2007 HOPWA SPONSOR: MAP PROGI	COMP	'31C	Other	01/27/09	\$364,560.00	\$364,560.00	\$0.00	02/25/09
HUD	'	1346	2008	2008-0006	RESOURCE, INC. EMPLOYEMENT AC	UNWY	'05M	PublicServi	09/03/08	\$50,001.00	\$25,960.00	\$24,041.00	03/18/09

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		1283	2008	2008-0008	CHILDREN'S DENTAL SERVICES	UNWY	'05M	PublicServi	09/03/08	\$11,000.00	\$9,000.00	\$2,000.00	03/18/09
HUD		1284	2008	2008-0009	LAO ASSISTANCE CENTER OF MINNE	UNWY	'05M	PublicServi	09/03/08	\$48,800.00	\$12,176.00	\$36,624.00	01/15/09
HUD		1309	2008	2008-0024	ADMINISTRATION AND ADVOCACY H	COMP	'05	PublicServi	11/21/08	\$82,300.00	\$82,300.00	\$0.00	01/15/09
HUD		1371	2008	2008-0027	ADULT TRNG,PLCMNT,RETENTN EA	BUDG	'18A	EconDev	12/12/08	\$96,066.00	\$37,806.00	\$58,260.00	01/09/09
HUD		1373	2008	2008-0027	ADULT TRNG,PLCMNT,RETENTN HA	BUDG	'18A	EconDev	12/12/08	\$102,672.00	\$45,800.00	\$56,872.00	01/09/09
HUD		1306	2008	2008-0028	YOUTH EMPLOYMENT TRAINING: INT	UNWY	'05H	PublicServi	11/21/08	\$48,000.00	\$14,854.52	\$33,145.48	03/18/09
HUD		1320	2008	2008-0038	PUBLIC HOUSING RESIDENT PARTIC	UNWY	'21C	Admin_Plar	11/21/08	\$195,315.20	\$17,614.78	\$177,700.42	11/25/08
HUD		1321	2008	2008-0039	YOUTH COORDINATING BOARD	UNWY	'20	Admin_Plar	02/24/09	\$65,000.00	\$64,803.00	\$197.00	03/18/09
HUD	'G58905ADD	1255	2005	2005-0053	JORDAN YOUNG-4200 VINCENT AV N	COMP	'05R	PublicServi	02/27/08	\$10,000.00	\$10,000.00	\$0.00	07/01/08
HUD	'G58907ADD	1273	2007	2007-0049	LYNN ALBRIGHT-3218 HUMBOLDT AV	COMP	'05R	PublicServi	04/18/08	\$10,000.00	\$10,000.00	\$0.00	07/01/08
HUD	'G58907ADD	1298	2007	2007-0049	CHAN CHANG-2923 MORGAN AV N	COMP	'05R	PublicServi	05/13/08	\$10,000.00	\$10,000.00	\$0.00	07/01/08
HUD	'G58907ADD	1325	2007	2007-0049	HEATHER WAYNE-3219 PIERCE ST N	COMP	'05R	PublicServi	06/03/08	\$4,304.30	\$4,304.30	\$0.00	05/14/09
HUD	HM13/HM16/HM31	970	1998	1998-0052	CPED - 630 19TH AV NE	UNWY	'05R	PublicServi	03/09/06	\$260,000.00	\$235,845.51	\$24,154.49	05/21/09
HUD	'HM16	803	1998	1998-0052	CPED-2127 QUEEN AV N	UNWY	'05R	PublicServi	08/05/04	\$120,000.00	\$116,869.63	\$3,130.37	05/21/09
HUD	'HM16	806	1998	1998-0052	CPED-3207 BRYANT AV N	COMP	'05R	PublicServi	10/27/04	\$173,662.53	\$173,662.53	\$0.00	11/25/08
HUD	'HM16	943	1998	1998-0052	CPED - 2814 KNOX AV N	COMP	'05R	PublicServi	08/23/05	\$131,600.57	\$131,600.57	\$0.00	05/21/09
HUD	'HM16/HM31	807	1998	1998-0052	CPED-2638 COLFAX AV N	UNWY	'05R	PublicServi	10/27/04	\$245,650.00	\$225,485.13	\$20,164.87	05/21/09
HUD	'HM19/HM31	944	1998	1998-0052	CPED - 2302 FREMONTAV N	COMP	'05R	PublicServi	09/23/05	\$291,864.07	\$291,864.07	\$0.00	04/01/09
HUD	'HM19/HM31	981	1998	1998-0052	CPED - 3343 FREMONT AV N	UNWY	'05R	PublicServi	04/12/06	\$270,650.00	\$237,042.02	\$33,607.98	05/21/09
HUD	'HM27	1005	1998	1998-0052	CPED-2109 ALDRICH AV N	UNWY	'05R	PublicServi	07/27/06	\$252,100.00	\$240,797.00	\$11,303.00	05/21/09
HUD	'HM28	1141	1998	1998-0051	VAN CLEVE APTS EAST-1201 BROOK	COMP	'14B	Housing	05/18/07	\$412,000.00	\$412,000.00	\$0.00	04/28/09
HUD	'HM33	1080	2003	2003-0038	2006 CPED HOME ADMIN	UNWY	'21H	Admin_Plar	10/03/06	\$341,327.00	\$341,327.00	\$0.00	11/24/08
HUD	'HM36	1208	2007	2007-0051	2007 CPED HOME ADMIN	UNWY	'21H	Admin_Plar	09/19/07	\$338,120.00	\$338,120.00	\$0.00	11/24/08
HUD	'4	1221	2006	2006-0004	FRANKLIN GATEWAY WELLSTONE	UNWY	'01	Acq_Prope	05/20/08	\$450,000.00	\$450,000.00	\$0.00	06/20/08
HUD	'5ADD/7ADD	1272	2005	2005-0053	DEREK WOOD-1344 LOGAN AV N	COMP	'05R	PublicServi	04/15/08	\$10,000.00	\$10,000.00	\$0.00	07/01/08
HUD	'6ADD	1266	2006	2006-0052	HARDIN LACEFIELD-3954 GIRARD AV	COMP	'05R	PublicServi	03/20/08	\$10,000.00	\$10,000.00	\$0.00	05/14/09
<b>110</b>										<b>\$18,506,942.57</b>	<b>\$17,756,148.25</b>	<b>\$750,794.32</b>	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
MINNEAPOLIS, MN

DATE: 08-31-09

TIME: 17:43

PAGE: 1

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	44	1,639,426.23	9	500,034.89	53	2,139,461.12
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	8	4,160,412.93	3	736,727.28	11	4,897,140.21
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
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	52	5,799,839.16	12	1,236,762.17	64	7,036,601.33
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	2	202,706.70	0	0.00	2	202,706.70
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	2	405,649.01	0	0.00	2	405,649.01
ED Direct Financial Assistance to For-Profits (18A)	17	991,157.76	2	390,891.08	19	1,382,048.84
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
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	21	1,599,513.47	2	390,891.08	23	1,990,404.55
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	4	0.00	2	0.00	6	0.00
Direct Homeownership Assistance (13)	1	0.00	0	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	2	219,388.62	1	0.00	3	219,388.62
Rehab: Multi-Unit Residential (14B)	2	171,813.73	2	0.00	4	171,813.73
Public Housing Modernization (14C)	2	214,902.82	0	0.00	2	214,902.82
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	25	1,384,838.70	1	0.00	26	1,384,838.70
Rehab Administration (14H)	7	827,282.02	1	0.00	8	827,282.02
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	2	57,089.04	1	0.00	3	57,089.04
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
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	45	2,875,314.93	8	0.00	53	2,875,314.93
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	3	79,370.00	1	0.00	4	79,370.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	1	11,491.91	0	0.00	1	11,491.91
	4	90,861.91	1	0.00	5	90,861.91
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	3	124,901.69	4	223,930.08	7	348,831.77
Senior Services (05A)	10	113,397.16	0	0.00	10	113,397.16
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	6	292,787.19	4	90,594.28	10	383,381.47
Transportation Services (05E)	1	0.00	0	0.00	1	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	5	432,433.20	2	22,126.01	7	454,559.21
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	1	12,028.19	0	0.00	1	12,028.19
Child Care Services (05L)	0	0.00	1	0.00	1	0.00
Health Services (05M)	20	211,945.69	8	145,403.34	28	357,349.03
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	1	15,708.44	0	0.00	1	15,708.44
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00

Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	2	196,000.00	2	0.00	4	196,000.00
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	49	1,399,201.56	21	482,053.71	70	1,881,255.27

PLANNING/ADMINISTRATIVE

HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	6	350,762.55	0	0.00	6	350,762.55
General Program Administration (21A)	19	1,081,188.12	6	201,613.00	25	1,282,801.12
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	1	17,614.78	6	142,233.98	7	159,848.76
Fair Housing Activities - subject to 20% Admin cap (21D)	7	239,397.11	4	134,682.49	11	374,079.60
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
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	33	1,688,962.56	16	478,529.47	49	2,167,492.03

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

OTHER	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	204	13,453,693.59	60	2,588,236.43	264	16,041,930.02

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY	COMPLETED	TOTAL
	ACTIVITIES	ACTIVITIES	ACTIVITIES
ACQUISITION/PROPERTY-RELATED			

Acquisition (01)			
Housing Units	25	131	156
Clearance and Demolition (04)			
Housing Units	677	0	677
CATEGORY TOTALS	-----	-----	-----
Housing Units	702	131	833
ECONOMIC DEVELOPMENT			
C/I Infrastructure Development (17B)			
Businesses	1	0	1
ED Direct Financial Assistance to For-Profits (18A)			
Jobs	232	0	232
HOUSING			
Construction of Housing (12)			
Housing Units	0	59	59
Direct Homeownership Assistance (13)			
Households	1	0	1
Rehab: Single-Unit Residential (14A)			
Housing Units	18	0	18
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	52	52
Public Housing Modernization (14C)			
Housing Units	75	0	75
Lead-Based Paint/Lead Hazard Test/Abatement (14I)			
Housing Units	59	0	59
CATEGORY TOTALS	-----	-----	-----
Households	1	0	1
Housing Units	152	111	263
PUBLIC FACILITIES/IMPROVEMENTS			
Child Care Centers/Facilities for Children (03M)			
Public Facilities	4	0	4
PUBLIC SERVICES			
Public Services - General (05)			
Persons	62,045	11,805	73,850
Senior Services (05A)			

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	798	0	798
Youth Services (05D)			
Persons	2,777	0	2,777
Employment Training (05H)			
Persons	814	0	814
Health Services (05M)			
Persons	3,667	0	3,667
Mental Health Services (05O)			

Persons	25	0	25
Homebuyer Counseling (05U)			
Households	1,752	0	1,752
CATEGORY TOTALS	-----	-----	-----
Persons	70,126	11,805	81,931
Households	1,752	0	1,752

PLANNING/ADMINISTRATIVE  
OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	70,126	11,805	81,931
Households	1,753	0	1,753
Housing Units	854	242	1,096
Public Facilities	4	0	4
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	1	0	1
Jobs	232	0	232
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	212	48	0	0
BLACK/AFRICAN AMERICAN:	0	0	324	1	0	0
ASIAN:	0	0	27	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	73	3	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	10	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	1	0	0
OTHER MULTI-RACIAL:	0	0	34	24	0	0
TOTAL:	0	0	683	77	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	-----		-----		-----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	21,179	9,966	23	0	0	0
BLACK/AFRICAN AMERICAN:	18,647	153	125	0	0	0



ASIAN:	5,471	4	3	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,813	17	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	78	16	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	83	0	0	0	0	0
ASIAN & WHITE:	16	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	236	2	4	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	41	0	0	0	0	0
OTHER MULTI-RACIAL:	4,431	3,049	0	0	0	0
TOTAL:	57,995	13,207	157	0	0	0

***** TOTAL *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	21,179	9,966	235	48	0	0
BLACK/AFRICAN AMERICAN:	18,647	153	449	1	0	0
ASIAN:	5,471	4	30	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,813	17	74	3	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	78	16	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	83	0	1	0	0	0
ASIAN & WHITE:	16	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	236	2	14	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	41	0	1	1	0	0
OTHER MULTI-RACIAL:	4,431	3,049	34	24	0	0
TOTAL:	57,995	13,207	840	77	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	31	80	44	155	0	153
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	262	61	72	395	0	454
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	293	141	192	626	0	683
Not Specified	0	0	0	0	0	0

NON-HOUSING

Persons	16,996	13,632	23,624	54,252	3,311	58,163
Households	65	81	11	157	0	157
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	16,996	13,632	23,624	54,252	3,311	58,163
Households	358	222	203	783	0	840
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

#### HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	108,741.15	24	24
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	176,588.68	9	9
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	108,741.15	24	24
TOTAL, HOMEBUYERS AND HOMEOWNERS	176,588.68	9	9
	285,329.83	33	33

#### HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	3	21	0	0	24	24	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	2	3	4	5	9	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	3	21	0	0	24	24	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	2	3	4	5	9	0
	3	23	3	4	29	33	0

#### HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic

	---	-----	---	-----	---	-----
WHITE:	8	1	0	0	7	1
BLACK/AFRICAN AMERICAN:	9	0	0	0	1	0
ASIAN:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	24	1	0	0	9	1

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	---	-----	---	-----	---	-----	---	-----
WHITE:	0	0	8	1	7	1	15	2
BLACK/AFRICAN AMERICAN:	0	0	9	0	1	0	10	0
ASIAN:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	7	0	0	0	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	24	1	9	1	33	2